

MEDICAID EXPENDITURES FOR SECTION 1915(c) WAIVER PROGRAMS IN FFY 2012

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Executive Summary

In federal fiscal year (FFY) 2012, total state and federal expenditures for Section 1915(c) waivers totaled \$39.3 billion. The 3.6 percent increase over FFY 2011 was greater than the 1.9 percent increase from FFY 2010 to FFY 2011. Waiver spending grew at a lower rate during these two years than the 9.7 percent average increase in the previous three years (FFY 2007 through 2010).

Since they were authorized in 1981, Section 1915(c) waiver programs have become a critical financing source for home and community-based services (HCBS). States have considerable flexibility to define the services covered under 1915(c) waiver programs. Examples of 1915(c) services are case management, residential and day habilitation, supported employment, personal care, homemaker services, personal emergency response systems, assistive technology, home delivered meals, non-medical transportation, and respite.

Section 1915(c) waivers targeting people with developmental disabilities comprise the largest number of programs and the greatest share of spending across all LTSS population groups. Other populations most commonly targeted are older adults and people with physical disabilities. Less common are programs for people with brain injuries, medically fragile children, people with HIV/AIDS and people with serious mental health conditions. The percentage of total waiver spending for each target group was virtually unchanged from FFY 2011 to FFY 2012.

This report, a companion to *Medicaid Expenditures for Long Term Services and Supports in 2012*,¹ highlights 1915(c) waiver expenditures, a subset of overall Medicaid LTSS spending. Accompanying the report are data tables for spending by waiver, state and target population.

¹ Available at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Supports.html>.



Contents

Abbreviations Used	iii
Introduction	1
Section 1915(c) Waiver Program Expenditures	2
Figure 1. Total Medicaid 1915(c) Waiver Expenditures, FFY 2007-2012	2
Figure 2. Medicaid 1915(c) Waiver Expenditures as a Percentage of Total Medicaid LTSS, FFY 2007-2012.....	3
Figure 3. Percentage of Total Medicaid 1915(c) Waiver Expenditures by Target Group, 2012.....	4
Figure 4. Annual Compound Rate of Expenditure Growth of 1915(c) Waivers, 2007-2012, by Target Population.....	5
Number of Section 1915(c) Waiver Programs.....	6
Figure 5. Number of Medicaid 1915(c) Waivers by Target Population, 2010 through 2012.....	6
Conclusion	7
Appendix A: Data Sources, Methods and Limitations	8
List of Attached Data Tables	11



Abbreviations Used

A/D	Aging/Physical Disabilities
ASD	Autism Spectrum Disorder
BI	Brain Injuries
CMS	Centers for Medicare & Medicaid Services
DD	Developmental Disabilities
FFY	Federal Fiscal Year (October 1 to September 30)
HCBS	Home and Community Based Services
HIV/AIDS	Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome
ID	Intellectual Disability
LTSS	Long Term Services and Supports
MF	Medically Fragile
MI	Mental Illness
SED	Serious Emotional Disturbance



Introduction

In FFY 2012, federal and state spending on Section 1915(c) waiver programs totaled \$39.3 billion. The 3.6 percent increase over FFY 2011 was greater than the 1.9 percent increase from FFY 2010 to FFY 2011. Waiver spending grew at a lower rate during these two years than the 9.7 percent average increase in the previous three years (FFY 2007 through 2010).

Section 1915(c) waiver programs were authorized in the Omnibus Budget Reconciliation Act of 1981 and quickly became a critical funding source for HCBS. By 1991, 1915(c) waivers operated in all but two states.² In 2012, a total of 318 programs operated across 47 states and the District of Columbia.³

This report summarizes Medicaid 1915(c) expenditures and provides the number of programs by target population. The primary data source is the CMS-64 Quarterly Expense Report, which states submit to the Centers for Medicare & Medicaid Services (CMS) to claim federal matching funds. The CMS-64 data are supplemented with data collected directly from states that delivered 1915(c) services through managed care organizations. The CMS-64 does not contain units of service or the number of people receiving services. Therefore, this report is limited to expenditures by waiver and by state. See Appendix A for more information on sources, methods and limitations.

Attached to this report are data tables that provide expenditures by individual waiver program, state and target population. Expenditures from 2007 through 2012 are included. The data have become richer and more detailed over the years. Those analyzing the data over time are encouraged to review Appendix A for important notes.

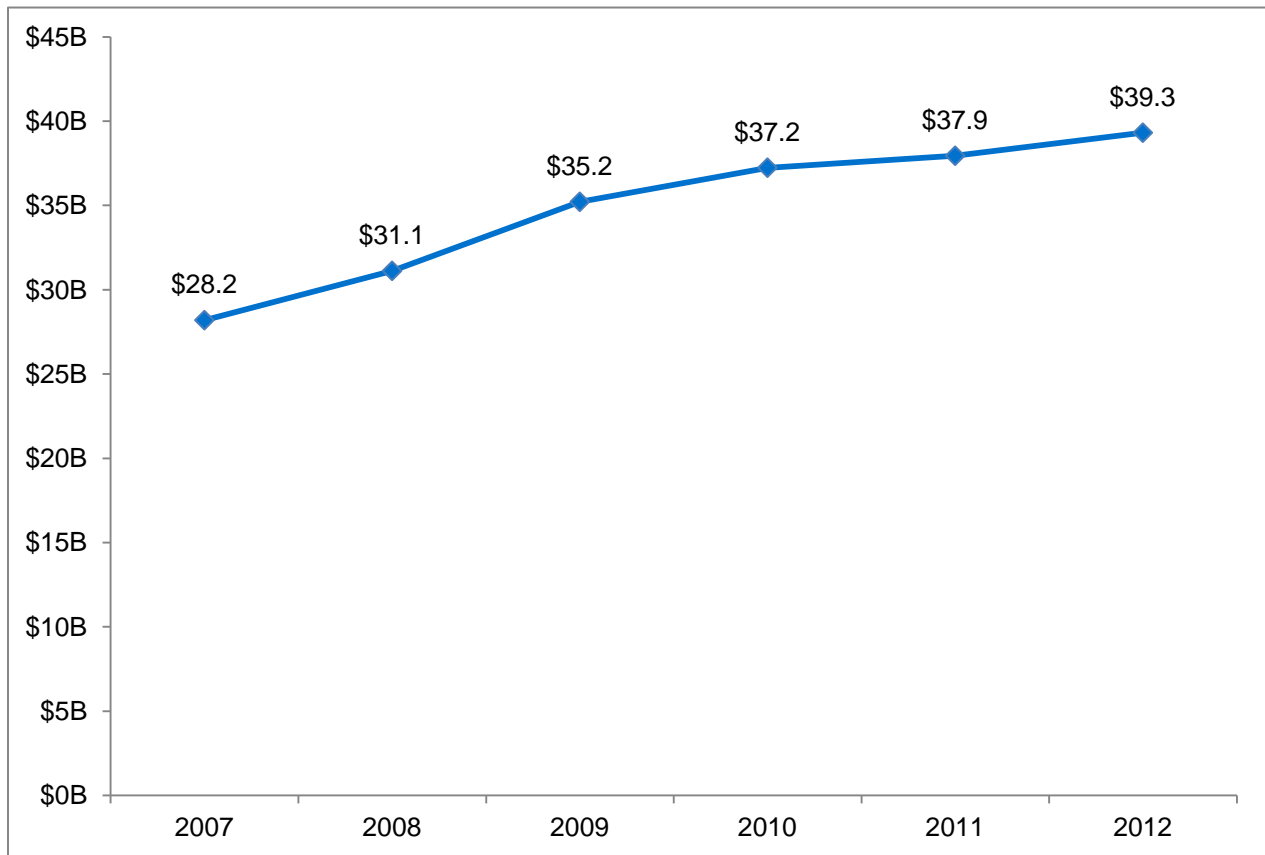
² Miller, Nancy. "Medicaid 2176 Home and Community-Based Care Waivers: The First Ten Years". *Health Affairs*, 11, no. 4 (1992): 162-171.

³ Arizona, Rhode Island and Vermont did not operate 1915(c) programs. They provided alternatives to institutional services through Section 1115 demonstration programs.

Section 1915(c) Waiver Program Expenditures

In FFY 2012, total federal and state spending on Section 1915(c) programs totaled nearly \$39.3 billion, a 3.6 percent increase over FFY 2011. As shown in Figure 1, growth has flattened since 2010. This mirrors a reduction in the growth of spending on LTSS overall.

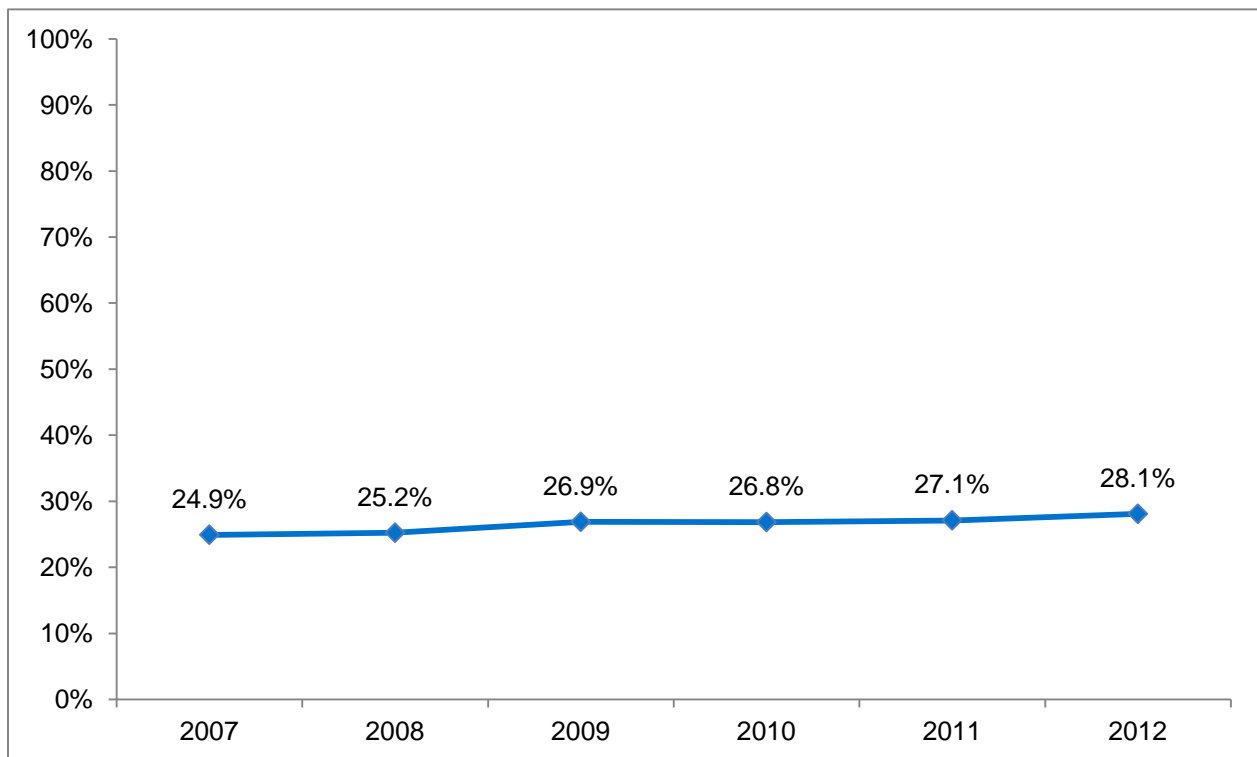
Figure 1. Total Medicaid 1915(c) Waiver Expenditures, FFY 2007-2012



Section 1915(c) program spending accounted for 57 percent of all HCBS expenditures in FFY 2012. This percentage was virtually unchanged from 2011. The remaining 43 percent of HCBS was provided through Medicaid State Plan options including personal care, home health, Community First Choice (Section 1915(k)), rehabilitation, PACE, private duty nursing, health homes for people with chronic conditions, and HCBS authorized under Sections 1915(i) and (j).

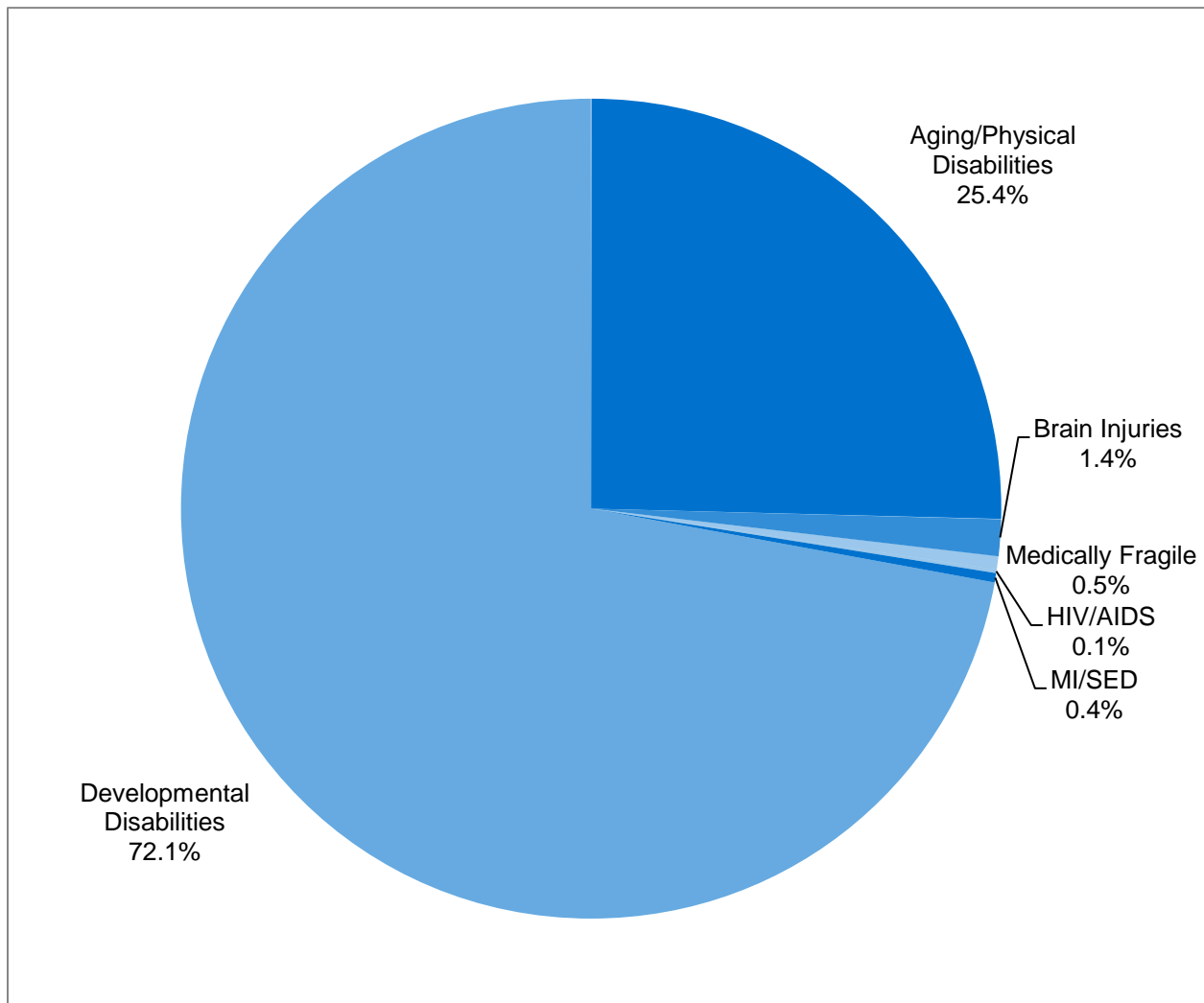
Section 1915(c) waiver programs account for 28 percent of all Medicaid LTSS spending, including institutional services and HCBS (Figure 2), a slight increase from 27 percent in 2011.

Figure 2. Medicaid 1915(c) Waiver Expenditures as a Percentage of Total Medicaid LTSS, FFY 2007-2012



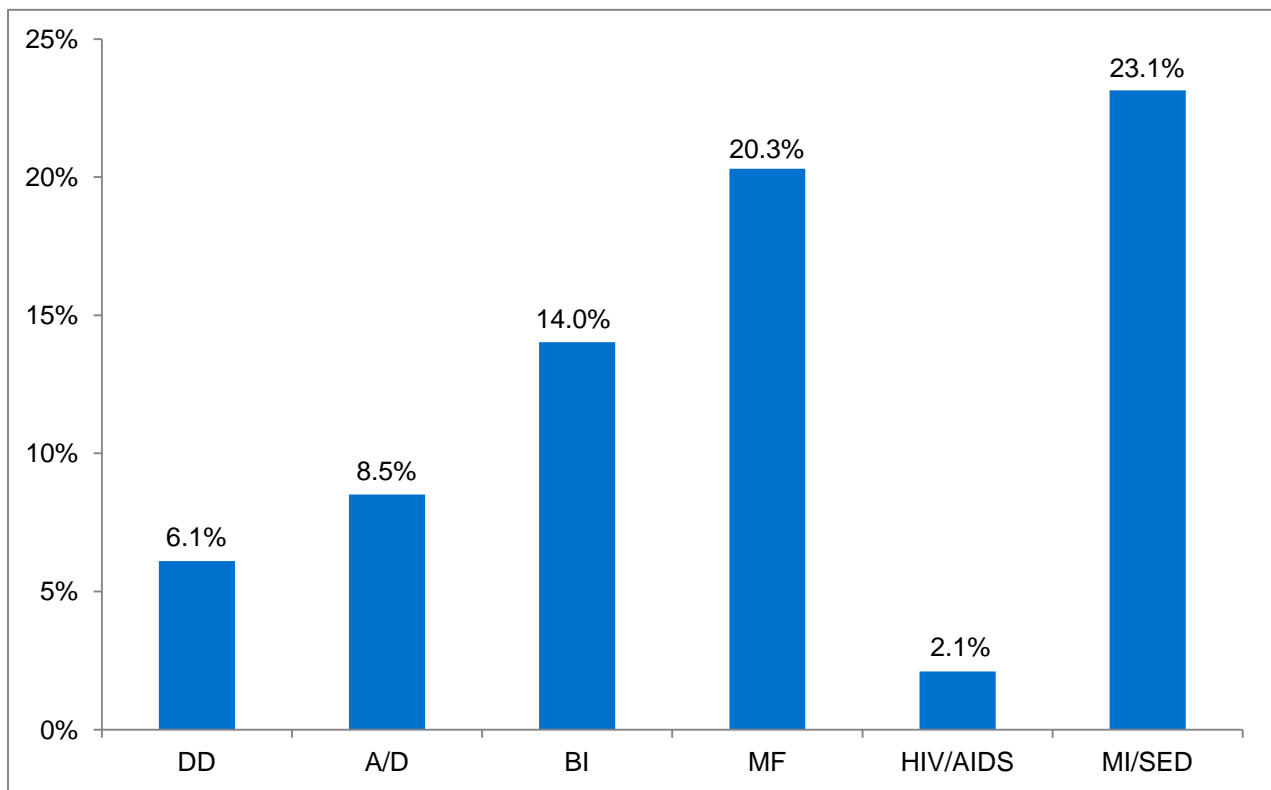
Section 1915(c) programs targeting people with developmental disabilities accounted for 72 percent of all 1915(c) spending in FFY 2012 (Figure 3). This is unchanged since 2011. Programs targeting older adults and people with physical disabilities account for another 25 percent of 1915(c) spending. The remainder is divided among programs for other target populations including people with brain injuries, medically fragile children, people with HIV/AIDS and people with mental illness or serious emotional disturbance.

Figure 3. Percentage of Total Medicaid 1915(c) Waiver Expenditures by Target Group, 2012



With the exception of HIV/AIDS, programs for the smallest target populations have had the fastest growth rates over the past five years (Figure 4). From 2007 through 2012, the annual compound rate of growth was highest for programs for people with mental illness or serious emotional disturbance (23.1 percent), followed by programs targeting medically fragile children (20.3 percent), and people with brain injuries (14.0 percent). Because these programs are very small relative to those targeting other population groups, a dollar of additional spending yields a much higher growth rate than a dollar of spending in the larger programs.

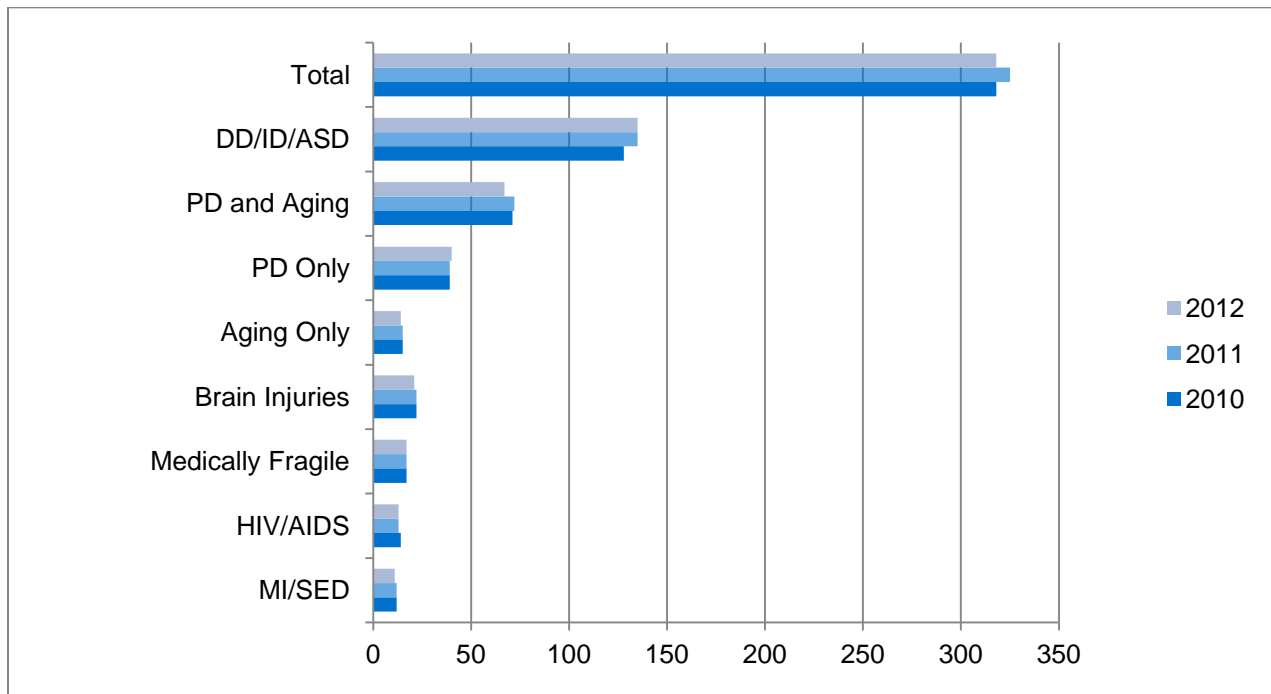
Figure 4. Annual Compound Rate of Expenditure Growth of 1915(c) Waivers, 2007-2012, by Target Population



Number of Section 1915(c) Waiver Programs

States reported expenditures for a total of 318 waiver programs in FFY 2012. The number of waivers decreased from 325 waivers in 2011, but matched the 2010 total (Figure 5). The 2012 decrease was primarily attributable to consolidation of programs for older adults and people with physical disabilities in five states, while the 2011 increase was primarily caused by new waivers for people with developmental disabilities, including intellectual disability and autism spectrum disorder. As a result, the percentage of waivers serving people with developmental disabilities increased from 40 percent in 2010 to 42 percent in 2012. Programs for older adults and/or people with physical disabilities decreased from 39 percent to 38 percent of waivers in the same time period.

Figure 5. Number of Medicaid 1915(c) Waivers by Target Population, 2010 through 2012



Conclusion

Medicaid spending on Section 1915(c) waiver programs totaled \$39.3 billion in FFY 2012, a 3.6 increase over FFY 2011. This growth is higher than the 1.9 percent increase in FFY 2011, but lower than in earlier years.

There was little change overall in the position of 1915(c) waiver programs in state LTSS systems. Waiver programs accounted for 57 percent of all Medicaid HCBS and about 28 percent of all Medicaid LTSS (institutional services and HCBS combined). Both percentages are virtually unchanged from FFY 2011.

Section 1915(c) waivers targeted primarily to people with developmental disabilities, including intellectual disability and autism spectrum disorder, continued to account for more than 70 percent of waiver spending. The percentage of programs serving this population grew slightly from 40 percent in FFY 2010 to 42 percent in FFY 2012.

Appendix A: Data Sources, Methods and Limitations

Sources

This report was compiled with two sources of data.

1. As in previous years, most data are from the CMS-64 Quarterly Expense Report, which states submit to the Centers for Medicare & Medicaid Services (CMS) to claim federal matching funds.
2. Beginning with FFY 2008, the data also include managed care data collected by Truven Health from most states with managed long term services and supports programs.

Methods

We extract CMS-64 LTSS expenditures by state from the CMS Medicaid Budget and Expenditure System/State Children's Health Insurance Program Budget and Expenditure System (MBES/CBES). Fee-for-service expenditures are reported by waiver, enabling identification of spending for each waiver program. However, CMS-64 data do not include any person-level information and, therefore, cannot be used to determine the number of service users or the average cost per user.

The CMS-64 includes a distinct reporting category for capitated payments to managed care organizations, so most managed care expenditures are reported as a lump sum, without specifying the individual services included in the capitation. For this reason, Truven Health requests LTSS itemization from those states that include LTSS in their managed care payments. We use this method to identify 1915(c) expenditures that are reported as part of a capitated payment.

Limitations

The CMS-64 reports are considered reliable sources of state Medicaid spending because states must submit them in order to claim the federal share of spending, and the federal government audits them. However, the CMS-64 does have limitations as described below.

Managed Care. Some states report capitated payments to managed care organizations without itemizing the services included in the capitated payments. Several states now have relatively large managed LTSS (MLTSS) programs that include 1915(c) waiver services in the capitated payments and more are expected to in the future.⁴ Beginning with the FFY 2008 data, we began collecting managed care data directly from affected states to correct for under-reporting. A limitation of this method is that not all states have responded to our requests for managed care data, and some have responded in some years but not others. We note specific gaps in managed care data at the bottom of data tables where relevant. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Florida, Minnesota, New Mexico, Texas, and Wisconsin), users are advised to make careful note of years for which managed care data was not available, and assess the appropriateness of longitudinal analyses accordingly.

Identifying Population Groups. The CMS-64 includes a distinct category of service for 1915(c) expenditures, with each waiver reported separately. We are able to surmise the target population of 1915(c) services by the name of the waiver program and, if the name is unclear, information in the waiver application the state submitted to CMS.

Prior Period Adjustments. States may submit adjustments to their CMS-64 reports from prior reporting periods. The practice is common, and usually results in expenditures being revised upwards. In most cases, adjustments are submitted within two years of the original expenditure submission. Adjustments made by large states like California and New York can impact national expenditures significantly, as can the aggregate adjustments made by multiple smaller states.

In addition to adjustments made by states, CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore

⁴ Saucier P, Kasten J, Burwell B, Gold L. *The Growth of Managed Long-Term Services and Supports (MLTSS) Programs: A 2012 Update*. July 2012. This report identifies 16 states with MLTSS programs in 2011-12, many of which have more than 20,000 enrollees who are using LTSS. Medicaid expenditures for most of these programs are reported as managed care on the CMS 64 and therefore expenditures by LTSS service category are not captured in that report.

cannot be used to adjust previously-reported Medicaid spending data by type of service. Therefore, the data in this report have not been adjusted for disallowances.

Date of Payment Basis. The CMS-64 is based on a state's date of payment, as opposed to date of service delivery. This could result in unusual results based on a state's one-time payment policy. For example, a state may choose to delay capitated payments by a month in order to push them into the next fiscal year. As a result, only 11 months of expenditures would be reported in the earlier period.

List of Attached Data Tables

- Table 1:** FFY 2012 Medicaid 1915(c) Waiver Expenditures by State
- Table 2:** Medicaid 1915(c) Waiver Expenditures by State, FFY 2007-2012
- Table 3:** Medicaid 1915(c) Waiver Expenditures Targeting Older Adults and/or People with Physical Disabilities, FFY 2007-2012
- Table 4:** Medicaid 1915(c) Waiver Expenditures Targeting People with Developmental Disabilities, FFY 2007-2012
- Table 5:** Medicaid 1915(c) Waiver Expenditures Targeting People with Brain Injuries, Medically Fragile Children, People with HIV/AIDS, and People with Serious Mental Health Conditions, FFY 2007-2012

FFY 2012 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 1

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Alabama	0001	Intellectual Disability	\$278,995,373	-0.2%
Alabama	0068	Aging/Physical Disabilities	\$90,914,715	-15.2%
Alabama	0241	Physical Disabilities	\$6,226,385	-2.0%
Alabama	0391	ID-Child	\$6,170,255	-0.5%
Alabama	0407	Physical Disabilities	\$939,573	76.2%
Alabama	0878	Aging/Physical Disabilities	\$14,616	0.0%
Alabama	40382	HIV/AIDS	\$867,326	-4.6%
Alabama	Total	All	\$384,128,243	-4.2%
Alaska	0260	DD-incl. ID & ASD	\$130,704,401	13.3%
Alaska	0261	Aging	\$67,789,944	48.1%
Alaska	0262	Physical Disabilities	\$24,197,777	-30.4%
Alaska	0263	Medically Fragile	\$12,199,214	4.6%
Alaska	Total	All	\$234,891,336	13.2%
Arkansas	0188	DD-incl. ID & ASD	\$171,241,881	9.1%
Arkansas	0195	Aging	\$62,533,383	-4.1%
Arkansas	0312	Physical Disabilities	\$42,364,909	3.4%
Arkansas	0400	Aging/Physical Disabilities	\$13,224,475	26.3%
Arkansas	Total	All	\$289,364,648	5.8%
California	0139	Physical Disabilities	\$96,011,923	3.0%
California	0141	Aging	\$38,227,215	-20.2%
California	0183	HIV/AIDS	\$12,198,831	-5.5%
California	0336	DD-incl. ID & ASD	\$2,122,757,490	8.2%
California	0431	Aging/Physical Disabilities	\$26,124,331	-1.6%
California	0457	Physical Disabilities	\$14,155,753	-6.8%
California	0486	Medically Fragile	\$355,110	197.2%
California	0795	DD-incl. ID & ASD	\$5,973,241	12.5%
California ²	0855	Aging/Physical Disabilities	\$0	0.0%
California	Total	All	\$2,315,803,894	7.0%

FFY 2012 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 2

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Colorado	0006	Aging/Physical Disabilities	\$222,275,103	7.9%
Colorado	0007	DD-incl. ID & ASD	\$289,367,945	-0.8%
Colorado	0211	HIV/AIDS	\$507,284	0.2%
Colorado	0268	Mental Illness	\$26,298,114	6.9%
Colorado	0288	Brain Injuries	\$12,284,735	-4.8%
Colorado	0293	DD-incl. ID & ASD	\$36,323,396	3.1%
Colorado	0305	DD-Child (incl. ID & ASD)	\$4,041,794	-27.0%
Colorado	0434	ASD-Child	\$913,190	-13.0%
Colorado	0450	Medically Fragile	\$166,065	9.9%
Colorado ²	0961	Physical Disabilities	\$0	0.0%
Colorado	4157	PD-Child	\$3,604,715	78.9%
Colorado	4180	DD-Child (incl. ID & ASD)	\$7,154,387	-4.7%
Colorado	Total	All	\$602,936,728	2.7%
Connecticut	0140	Aging	\$158,337,611	7.4%
Connecticut	0301	Physical Disabilities	\$26,007,251	17.3%
Connecticut	0302	Brain Injuries	\$40,632,384	5.2%
Connecticut	0426	Intellectual Disability	\$135,847,654	-6.4%
Connecticut	0437	Intellectual Disability	\$646,503,616	0.4%
Connecticut	0653	Mental Illness	\$2,045,125	149.3%
Connecticut	0881	DD-incl. ID & ASD	\$2,662,180	0.0%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$31,111	21.6%
Connecticut	Total	All	\$1,012,066,932	1.4%
Delaware	0009	DD-incl. ID & ASD	\$95,764,236	5.6%
Delaware	0136	Aging/Physical Disabilities	\$15,277,057	-17.3%
Delaware	0332	Aging/Physical Disabilities	\$959,974	-39.5%
Delaware	4159	HIV/AIDS	\$1,412,664	-43.1%
Delaware	Total	All	\$113,413,931	-0.1%
Dist. of Columbia	0307	DD-incl. ID & ASD	\$147,990,912	0.8%

FFY 2012 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 3

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Dist. of Columbia	0334	Aging/Physical Disabilities	\$84,480,675	-15.9%
Dist. of Columbia	Total	All	\$232,471,587	-6.0%
Florida	0010.90	Aging/Physical Disabilities	\$107,339,358	0.8%
Florida	0010.91	DD-incl. ID & ASD	\$746,307,940	-6.4%
Florida	0116	Aging	\$10,689,993	-17.3%
Florida	0194	HIV/AIDS	\$10,744,279	9.7%
Florida ³	0280	Aging/Physical Disabilities	\$27,148,752	-14.9%
Florida	0294	DD-incl. ID & ASD	\$71,184,959	-16.7%
Florida	0315	Aging	\$216,529,169	3.2%
Florida	0342	Physical Disabilities	\$10,927,496	7.7%
Florida	0392	DD-other specific diagnoses	\$5,099,520	300.9%
Florida ⁴	0406	Aging	\$109,593	-73.1%
Florida ²	0482	DD-incl. ID & ASD	\$0	0.0%
Florida ²	0483	DD-incl. ID & ASD	\$0	0.0%
Florida ²	0867	DD-incl. ID & ASD	\$0	0.0%
Florida	40166	Physical Disabilities	\$19,990	-18.8%
Florida	40205	DD-other specific diagnoses	\$21,342	-30.3%
Florida	Total	All	\$1,206,122,391	-4.7%
Georgia	0112	Aging/Physical Disabilities	\$366,720,711	14.7%
Georgia	0175	DD-incl. ID & ASD	\$62,851,671	1.6%
Georgia	0323	DD-incl. ID & ASD	\$320,470,115	7.7%
Georgia	4116	Medically Fragile	\$15,405,186	-6.7%
Georgia	4170	Physical Disabilities	\$39,682,941	7.0%
Georgia	Total	All	\$805,130,624	9.9%
Hawaii	0013	DD-incl. ID & ASD	\$102,612,129	0.1%
Hawaii	Total	All	\$102,612,129	0.1%
Idaho	0076	DD-incl. ID & ASD	\$62,100,535	5.9%

FFY 2012 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 4

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Idaho	0859	DD-Child (incl. ID & ASD)	\$1,282,068	8089.4%
Idaho	0887	DD-Child (incl. ID & ASD)	\$1,042,014	0.0%
Idaho	1076	Aging/Physical Disabilities	\$102,760,143	-9.1%
Idaho	Total	All	\$167,184,760	-2.7%
Illinois	0142	Physical Disabilities	\$316,514,263	2.5%
Illinois ³	0143	Aging/Physical Disabilities	\$317,793,092	3.2%
Illinois	0202	HIV/AIDS	\$17,260,465	-2.7%
Illinois	0278	Medically Fragile	\$2,405,104	-6.8%
Illinois	0326	Aging/Physical Disabilities	\$117,513,634	-7.9%
Illinois	0329	Brain Injuries	\$83,493,959	-5.4%
Illinois	0350	DD-incl. ID & ASD	\$547,243,929	-5.7%
Illinois	0464	DD-Child (incl. ID & ASD)	\$16,654,265	3.2%
Illinois	0473	DD-Child (incl. ID & ASD)	\$21,894,926	1.2%
Illinois	Total	All	\$1,440,773,637	-2.1%
Indiana	0210	Aging/Physical Disabilities	\$120,660,501	-3.6%
Indiana	0378	DD-incl. ID & ASD	\$432,225,689	2.3%
Indiana	0387	DD-incl. ID & ASD	\$39,980,447	9.2%
Indiana	4151	Autism Spectrum Disorder	\$21,204,718	15.9%
Indiana	4197	Brain Injuries	\$4,529,561	1.1%
Indiana	Total	All	\$618,600,916	1.9%
Iowa	0213	HIV/AIDS	\$356,973	-16.2%
Iowa	0242	Intellectual Disability	\$370,181,570	9.2%
Iowa	0299	Brain Injuries	\$26,462,931	17.8%
Iowa	0345	Physical Disabilities	\$4,422,480	2.0%
Iowa	0819	SED	\$7,824,850	16.5%
Iowa	4111	Physical Disabilities	\$21,309,844	6.4%
Iowa	4155	Aging	\$74,525,737	-1.1%
Iowa	Total	All	\$505,084,385	7.9%

FFY 2012 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 5

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Kansas	0224	DD-incl. ID & ASD	\$333,596,174	3.6%
Kansas	0303	Aging	\$54,611,244	-28.9%
Kansas	0304	Physical Disabilities	\$126,107,563	-6.6%
Kansas	0320	SED	(\$28,618)	0.0%
Kansas	0476	ASD-Child	\$754,106	7.5%
Kansas	4164	Brain Injuries	\$15,410,209	11.9%
Kansas	4165	Medically Fragile	\$24,287,276	-12.9%
Kansas	Total	All	\$554,737,954	-3.7%
Kentucky	0144	Aging/Physical Disabilities	\$86,126,149	-2.9%
Kentucky	0314	DD-incl. ID & ASD	\$265,018,169	-0.4%
Kentucky	0333	Brain Injuries	\$20,004,599	19.0%
Kentucky	0475	DD-incl. ID & ASD	\$137,730,469	55.8%
Kentucky	0477	Brain Injuries	\$13,561,966	21.9%
Kentucky	40146	Physical Disabilities	\$5,836,526	-7.3%
Kentucky	Total	All	\$528,277,878	10.6%
Louisiana	0121	Aging/Physical Disabilities	\$9,663,546	12.7%
Louisiana	0257	Aging/Physical Disabilities	\$6,339,640	-94.3%
Louisiana	0361	DD-Child (incl. ID & ASD)	\$14,530,804	29.8%
Louisiana	0401	DD-incl. ID & ASD	\$408,543,089	5.0%
Louisiana	0453	DD-incl. ID & ASD	\$13,615,858	0.0%
Louisiana	0472	DD-incl. ID & ASD	\$588,251	0.6%
Louisiana	0866	Aging/Physical Disabilities	\$106,460,368	0.0%
Louisiana	Total	All	\$559,741,556	4.7%
Maine	0127	Physical Disabilities	\$9,523,877	-29.5%
Maine	0159	ID & ASD	\$314,748,326	7.7%
Maine	0276	Aging/Physical Disabilities	\$16,340,556	114.4%
Maine ²	0467	ID & ASD	\$0	0.0%

FFY 2012 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 6

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Maine ²	0864	DD-Child (incl. ID & ASD)	\$0	0.0%
Maine	Total	All	\$340,612,759	8.7%
Maryland	0023	DD-incl. ID & ASD	\$688,412,111	10.6%
Maryland	0265	Aging/Physical Disabilities	\$107,908,683	9.6%
Maryland	0339	ASD-Child	\$30,604,850	-1.3%
Maryland	0353	Physical Disabilities	\$34,788,469	15.8%
Maryland	0424	DD-incl. ID & ASD	\$6,938,092	25.6%
Maryland	0645	Aging/Physical Disabilities	\$64,520,186	6.4%
Maryland	40118	Medically Fragile	\$1,216,869	0.7%
Maryland	40198	Brain Injuries	\$7,611,400	59.5%
Maryland	Total	All	\$942,000,660	10.3%
Massachusetts ³	0059	Aging/Physical Disabilities	\$97,707,824	-5.6%
Massachusetts	0064	Intellectual Disability	\$51,468,732	-92.6%
Massachusetts	0359	Brain Injuries	\$7,667,782	-3.5%
Massachusetts	0826	Intellectual Disability	\$25,184,170	0.0%
Massachusetts	0827	Intellectual Disability	\$733,240,367	0.0%
Massachusetts	0828	Intellectual Disability	\$29,807,772	0.0%
Massachusetts	40207	ASD-Child	\$1,779,828	142.7%
Massachusetts	40701	Brain Injuries	\$3,798,628	0.0%
Massachusetts	40702	Brain Injuries	\$1,212,498	0.0%
Massachusetts	Total	All	\$951,867,601	17.7%
Michigan	0167	DD-incl. ID & ASD	\$429,481,622	1.5%
Michigan	0233	Aging/Physical Disabilities	\$168,029,162	11.3%
Michigan	0438	SED	\$4,863,487	41.2%
Michigan	4119	DD-Child (incl. ID & ASD)	\$16,230,451	-36.9%
Michigan	Total	All	\$618,604,722	2.6%
Minnesota	0025	Aging	\$250,382,757	-0.6%

FFY 2012 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 7

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Minnesota	0061	DD-incl. ID & ASD	\$1,011,259,906	2.1%
Minnesota	0166	Physical Disabilities	\$478,836,551	6.4%
Minnesota	4128	Physical Disabilities	\$21,630,649	10.0%
Minnesota	4169	Brain Injuries	\$94,473,339	1.7%
Minnesota	Total	All	\$1,856,583,202	2.9%
Mississippi	0255	Physical Disabilities	\$42,604,240	0.7%
Mississippi	0272	Aging/Physical Disabilities	\$141,928,181	36.2%
Mississippi	0282	DD-incl. ID & ASD	\$43,976,251	2.7%
Mississippi	0355	Aging/Physical Disabilities	\$7,307,593	25.1%
Mississippi	0366	Physical Disabilities	\$16,780,946	-7.5%
Mississippi	Total	All	\$252,597,211	18.4%
Missouri	0026	Aging/Physical Disabilities	\$91,271,387	-11.0%
Missouri	0178	DD-incl. ID & ASD	\$513,896,365	11.5%
Missouri	0197	HIV/AIDS	\$1,541,314	-10.9%
Missouri	0346	Aging/Physical Disabilities	\$1,810,560	-9.0%
Missouri	0404	DD-incl. ID & ASD	\$13,036,429	18.4%
Missouri ²	0649	Aging/Physical Disabilities	\$0	0.0%
Missouri	0698	ASD-Child	\$1,554,137	14.6%
Missouri	0841	DD-incl. ID & ASD	\$5,426,286	230.0%
Missouri	40185	DD-Child (incl. ID & ASD)	\$8,260,039	66.1%
Missouri	40190	Physical Disabilities	\$12,105,537	21.4%
Missouri	Total	All	\$648,902,054	8.9%
Montana	0148	Aging/Physical Disabilities	\$31,495,804	-7.6%
Montana	0208	DD-incl. ID & ASD	\$84,634,929	2.5%
Montana	0371	DD-incl. ID & ASD	\$1,808,603	13.9%
Montana	0455	Mental Illness	\$3,123,090	27.8%
Montana	0667	ASD-Child	\$1,224,014	-12.0%
Montana	Total	All	\$122,286,440	-0.5%

FFY 2012 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 8

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Nebraska	0187	Aging/Physical Disabilities	\$69,585,211	-3.4%
Nebraska	0394	DD-incl. ID & ASD	\$9,611,579	16.5%
Nebraska	0396	DD-incl. ID & ASD	\$187,563,783	8.0%
Nebraska	0454	DD-incl. ID & ASD	\$68,297	-94.3%
Nebraska	40199	Brain Injuries	\$651,529	-1.4%
Nebraska ²	40660	ASD-Child	\$0	0.0%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$19,487,669	4.8%
Nebraska	Total	All	\$286,968,068	4.2%
Nevada	0125	DD-incl. ID & ASD	\$71,772,703	1.4%
Nevada	0152	Aging	\$9,030,337	103.0%
Nevada	0452	Aging/Physical Disabilities	\$275,309	4.3%
Nevada	4150	Physical Disabilities	\$3,463,931	-3.4%
Nevada	Total	All	\$84,542,280	2.7%
New Hampshire	0053	DD-incl. ID & ASD	\$188,102,438	1.0%
New Hampshire	0060	Aging/Physical Disabilities	\$50,389,212	-4.9%
New Hampshire	0397	DD-Child (incl. ID & ASD)	\$4,608,092	-17.5%
New Hampshire	4177	Brain Injuries	\$17,481,231	8.6%
New Hampshire	Total	All	\$260,580,973	-0.1%
New Jersey	0031	DD-incl. ID & ASD	\$696,956,829	15.9%
New Jersey	0032	Aging/Physical Disabilities	\$178,836,229	6.4%
New Jersey	0160	HIV/AIDS	\$1,783,670	-27.8%
New Jersey	4133	Physical Disabilities	\$18,454,145	23.5%
New Jersey	4174	Brain Injuries	\$27,433,965	9.8%
New Jersey	Total	All	\$923,464,838	13.8%
New Mexico	0161	HIV/AIDS	\$257,206	7.7%
New Mexico	0173	DD-incl. ID & ASD	\$268,489,137	-2.5%
New Mexico	0223	Medically Fragile	\$1,772,953	1.8%
New Mexico	0448	DD-incl. ID & ASD	\$9,699,056	-2.6%

FFY 2012 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 9

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
New Mexico	0449	Aging/Physical Disabilities	\$27,796,806	6.5%
New Mexico ⁵	0479	Aging/Physical Disabilities	\$0	0.0%
New Mexico ⁵	Total	All	\$308,015,158	-1.7%
New York	0034	Aging/Physical Disabilities	\$101,551,459	37.9%
New York	0238	DD-incl. ID & ASD	\$5,517,699,018	-1.0%
New York	0269	Brain Injuries	\$124,033,340	5.2%
New York ²	0296	SED	\$0	0.0%
New York ²	0444	Aging/Physical Disabilities	\$0	0.0%
New York	0469	SED	\$74,818,738	35.1%
New York	0470	DD-Child (incl. ID & ASD)	\$11,382,233	64.4%
New York	0471	Medically Fragile	\$3,244,532	68.5%
New York ²	40163	DD-Child (incl. ID & ASD)	\$0	0.0%
New York	40176	DD-Child (incl. ID & ASD)	\$782,644	-19.9%
New York	40200	DD-Child (incl. ID & ASD)	\$892,452	-22.6%
New York	4125	PD-Child	\$4,797,298	2.8%
New York	Total	All	\$5,839,201,714	0.0%
North Carolina	0132	Aging/Physical Disabilities	\$242,988,741	0.9%
North Carolina	0423	DD-incl. ID & ASD	\$138,213,530	259.6%
North Carolina	0662	DD-incl. ID & ASD	\$437,011,469	-13.2%
North Carolina	0663	DD-incl. ID & ASD	\$10,576,364	-13.8%
North Carolina	4141	Medically Fragile	\$57,306,169	24.4%
North Carolina	Total	All	\$886,096,273	5.1%
North Dakota	0037	DD-incl. ID & ASD	\$135,437,637	15.6%
North Dakota	0273	Aging/Physical Disabilities	\$4,577,170	3.5%
North Dakota ²	0421	DD-Child (incl. ID & ASD)	\$0	-100.0%
North Dakota	0468	Physical Disabilities	\$131,372	8.9%
North Dakota	0568	Medically Fragile	\$42,997	19.2%

FFY 2012 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 10

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
North Dakota ²	0834	Medically Fragile	\$0	-100.0%
North Dakota	0842	ASD-Child	\$159,583	218.8%
North Dakota	Total	All	\$140,348,759	14.6%
Ohio	0198	Aging/Physical Disabilities	\$393,053,704	-10.1%
Ohio	0231	DD-incl. ID & ASD	\$1,057,502,431	6.9%
Ohio	0337	Physical Disabilities	\$195,493,728	-5.5%
Ohio	0380	DD-incl. ID & ASD	\$120,173,223	9.2%
Ohio	0383	DD-incl. ID & ASD	\$63,186,698	1.1%
Ohio	0440	Aging/Physical Disabilities	\$51,396,000	-0.4%
Ohio	0446	Aging/Physical Disabilities	\$60,254,620	20.0%
Ohio ²	0877	DD-incl. ID & ASD	\$0	0.0%
Ohio	4196	Aging/Physical Disabilities	\$11,316,679	-2.7%
Ohio	Total	All	\$1,952,377,083	1.7%
Oklahoma	0179	Intellectual Disability	\$164,864,219	2.4%
Oklahoma	0256	Aging/Physical Disabilities	\$184,700,404	-2.2%
Oklahoma	0343	Intellectual Disability	\$21,647,655	-1.9%
Oklahoma	0351	ID-Child	\$2,399,664	-13.1%
Oklahoma	0399	Intellectual Disability	\$90,184,116	-1.7%
Oklahoma	0809	Aging	\$257,999	1173.6%
Oklahoma	0810	Physical Disabilities	\$587,912	677.0%
Oklahoma	0811	Medically Fragile	\$1,608,885	184.8%
Oklahoma	Total	All	\$466,250,854	-0.2%
Oregon	0117	DD-incl. ID & ASD	\$536,486,144	2.5%
Oregon	0185	Aging/Physical Disabilities	\$444,619,886	7.4%
Oregon	0375	DD-incl. ID & ASD	\$78,088,281	17.1%
Oregon	0565	PD-Child	\$426,938	-40.6%
Oregon	40193	Medically Fragile	\$1,708,240	8.5%

FFY 2012 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 11

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Oregon	40194	DD-Child (incl. ID & ASD)	\$2,538,422	8.5%
Oregon	Total	All	\$1,063,867,911	5.5%
Pennsylvania	0147	Intellectual Disability	\$1,624,166,508	13.7%
Pennsylvania	0192	HIV/AIDS	\$1,282,359	4.1%
Pennsylvania	0235	DD - non-ID	\$83,447,130	1.5%
Pennsylvania	0277	Physical Disabilities	\$187,827,421	2.5%
Pennsylvania ³	0279	Aging/Physical Disabilities	\$423,866,069	16.6%
Pennsylvania	0319	Physical Disabilities	\$249,757,803	29.3%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$9,998,193	2.3%
Pennsylvania	0354	Intellectual Disability	\$174,872,861	8.3%
Pennsylvania	0386	Brain Injuries	\$46,600,356	-3.8%
Pennsylvania	0593	Autism Spectrum Disorder	\$8,798,840	106.0%
Pennsylvania	4144	Physical Disabilities	\$18,190	-88.6%
Pennsylvania	Total	All	\$2,810,635,730	13.5%
South Carolina	0186	HIV/AIDS	\$4,589,451	-17.8%
South Carolina	0237	DD-incl. ID & ASD	\$259,702,741	-1.7%
South Carolina	0284	Physical Disabilities	\$19,963,065	-8.3%
South Carolina	0405	Aging/Physical Disabilities	\$135,141,166	-8.5%
South Carolina	0456	ASD-Child	\$14,022,285	9.1%
South Carolina	0675	Medically Fragile	\$725,541	9.1%
South Carolina	0676	DD-incl. ID & ASD	\$17,518,029	-0.9%
South Carolina	40181	Physical Disabilities	\$1,567,125	4.5%
South Carolina	Total	All	\$453,229,403	-4.0%
South Dakota	0044	DD-incl. ID & ASD	\$99,896,787	3.1%
South Dakota	0189	Aging	\$10,151,896	9.3%
South Dakota	0264	Physical Disabilities	\$3,361,050	-3.0%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$2,556,080	-0.6%
South Dakota	Total	All	\$115,965,813	3.3%

FFY 2012 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 12

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Tennessee	0128	Intellectual Disability	\$512,770,949	-1.0%
Tennessee	0357	Intellectual Disability	\$45,729,763	-5.2%
Tennessee	0381	Aging/Physical Disabilities	\$94,436	-89.3%
Tennessee	0427	Intellectual Disability	\$20,729,971	-1.8%
Tennessee	Total	All	\$579,325,119	-1.5%
Texas	0110	Intellectual Disability	\$803,401,726	5.0%
Texas	0181	Medically Fragile	\$84,972,867	-11.8%
Texas	0221	DD - non-ID	\$199,442,804	-9.9%
Texas	0266	Aging/Physical Disabilities	\$248,110,253	-47.1%
Texas	0281	DD-other specific diagnoses	\$7,521,525	0.7%
Texas	0325	Aging/Physical Disabilities	\$31,272,919	-45.3%
Texas ⁶	0373	Aging/Physical Disabilities	\$998,462	-73.5%
Texas ⁶	0374	DD-incl. ID & ASD	\$0	0.0%
Texas	0403	DD-incl. ID & ASD	\$37,158,114	398.6%
Texas	0657	SED	\$148,858	0.0%
Texas ²	0862	Aging/Physical Disabilities	\$0	0.0%
Texas	Total	All	\$1,413,027,528	-13.2%
Utah	0158	DD-incl. ID & ASD	\$170,418,401	11.7%
Utah	0247	Aging	\$4,263,360	19.6%
Utah	0292	Brain Injuries	\$2,932,315	7.1%
Utah	0331	Physical Disabilities	\$2,046,707	8.0%
Utah	0439	Aging/Physical Disabilities	\$26,261,680	20.2%
Utah	40183	Medically Fragile	\$3,717,554	-0.3%
Utah	Total	All	\$209,640,017	12.5%
Virginia	0321	Aging/Physical Disabilities	\$547,292,390	13.4%
Virginia	0358	DD - non-ID	\$9,100,570	13.9%
Virginia	0372	Intellectual Disability	\$533,602,381	5.3%

FFY 2012 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Virginia	0430	Intellectual Disability	\$3,042,979	-92.4%
Virginia	40206	Aging/Physical Disabilities	\$667,210	-14.9%
Virginia	4149	Physical Disabilities	\$56,657,780	6.3%
Virginia	4160	HIV/AIDS	\$264,066	-45.4%
Virginia	Total	All	\$1,150,627,376	5.4%
Washington	0049	Aging/Physical Disabilities	\$545,710,803	8.3%
Washington	0390	Aging/Physical Disabilities	\$3,215,366	-32.0%
Washington	0408	DD-incl. ID & ASD	\$94,478,523	-0.5%
Washington	0409	DD-incl. ID & ASD	\$72,883,151	-0.1%
Washington	0410	DD-incl. ID & ASD	\$331,034,361	3.4%
Washington	0411	DD-incl. ID & ASD	\$54,211,705	-0.5%
Washington	0419	Aging/Physical Disabilities	\$888,740	-35.4%
Washington	0443	Aging/Physical Disabilities	\$10,769,984	31.6%
Washington	40669	DD-incl. ID & ASD	\$4,376,184	42.4%
Washington	Total	All	\$1,117,568,817	5.1%
West Virginia	0133	DD-incl. ID & ASD	\$314,608,139	24.1%
West Virginia	0134	Aging/Physical Disabilities	\$131,967,779	15.4%
West Virginia	Total	All	\$446,575,918	21.4%
Wisconsin	0154	Aging/Physical Disabilities	\$55,409,513	-1.4%
Wisconsin	0229	DD-incl. ID & ASD	\$143,155,753	-12.2%
Wisconsin	0275	Brain Injuries	\$5,549,290	-16.1%
Wisconsin	0367	Aging/Physical Disabilities	\$328,017,066	11.2%
Wisconsin	0368	DD-incl. ID & ASD	\$504,495,995	4.7%
Wisconsin	0413	PD-Child	\$4,652,022	9.1%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$54,027,574	7.5%
Wisconsin	0415	SED	\$25,028,289	1.9%
Wisconsin	0484	DD-incl. ID & ASD	\$104,542,694	47.5%
Wisconsin	0485	Aging/Physical Disabilities	\$51,863,551	72.0%

FFY 2012 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 14

State	Waiver Number	Target Population	FFY 2012 Expenditures	Percent Change 2011-2012 ¹
Wisconsin	Total	All	\$1,276,741,747	8.0%
Wyoming	0226	DD-incl. ID & ASD	\$84,785,135	2.5%
Wyoming	0236	Aging/Physical Disabilities	\$13,646,006	0.2%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$13,627,271	-3.0%
Wyoming	0369	Aging/Physical Disabilities	\$2,509,050	-7.2%
Wyoming	0370	Brain Injuries	\$7,070,920	1.4%
Wyoming	0451	SED	\$912,587	-10.1%
Wyoming	Total	All	\$122,550,969	1.2%
United States	Total	All	\$39,314,400,526	3.6%

Footnotes to Table 1

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² These waivers were effective in FFY 2012, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

Florida - Waiver 0482 (2012 CMS 372): \$195,527,679; Waiver 0483 (2012 CMS 372): \$142,597,345; Waiver 0867 (2012 CMS 372): \$22,702

Maine - Waiver 0467 (2011 CMS 372): \$23,860,254; Waiver 0864 (2012 CMS 372): \$0

New York - Waiver 0296 (2011 CMS 372): \$40,993,006; Waiver 0444 (2011 CMS 372): \$34,194,171; Waiver 40163 (2010 CMS 372): \$1,582,725

North Dakota - Waiver 0421 (2011 CMS 372): \$1,400,896; Waiver 0834 (2011 CMS 372): \$1,726

³ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Florida, Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

⁴ Florida's Adult Day Health Waiver (Waiver 0406) has a minimum age of 75.

⁵ Data do not include expenditures for a managed care program in New Mexico.

⁶ CMS 64 data for Texas Waiver 0373 may include Waiver 0374 expenditures. CMS 372 data in 2011 were \$1,455,554 for Waiver 0373 and \$2,498,839 for Waiver 0374.

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

Table 2, p. 1

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Alabama	0001	Intellectual Disability	\$224,964,612	\$257,337,948	14.4%	\$269,220,121	4.6%	\$270,457,495	0.5%	\$279,601,540	3.4%	\$278,995,373	-0.2%	4.4%
Alabama	0068	Aging/Physical Disabilities	\$77,195,855	\$96,937,117	25.6%	\$96,275,863	-0.7%	\$100,495,396	4.4%	\$107,163,471	6.6%	\$90,914,715	-15.2%	3.3%
Alabama	0241	Physical Disabilities	\$6,850,460	\$7,139,321	4.2%	\$6,537,721	-8.4%	\$6,929,523	6.0%	\$6,354,856	-8.3%	\$6,226,385	-2.0%	-1.9%
Alabama	0391	ID-Child	\$1,576,020	\$4,015,905	154.8%	\$4,250,848	5.9%	\$5,281,447	24.2%	\$6,203,320	17.5%	\$6,170,255	-0.5%	31.4%
Alabama	0407	Physical Disabilities	\$552,468	\$573,149	3.7%	\$987,765	72.3%	\$926,770	-6.2%	\$533,093	-42.5%	\$939,573	76.2%	11.2%
Alabama	0878	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,616	0.0%	0.0%
Alabama	40382	HIV/AIDS	\$26,035	\$152,564	486.0%	\$545,935	257.8%	\$1,121,074	105.3%	\$908,871	-18.9%	\$867,326	-4.6%	101.6%
Alabama	Total	All	\$311,165,450	\$366,156,004	17.7%	\$377,818,253	3.2%	\$385,211,705	2.0%	\$400,765,151	4.0%	\$384,128,243	-4.2%	4.3%
Alaska	0260	DD-incl. ID & ASD	\$72,379,226	\$75,244,212	4.0%	\$92,193,514	22.5%	\$103,111,640	11.8%	\$115,330,992	11.9%	\$130,704,401	13.3%	12.5%
Alaska	0261	Aging	\$33,630,431	\$33,211,979	-1.2%	\$40,678,670	22.5%	\$41,477,452	2.0%	\$45,782,228	10.4%	\$67,789,944	48.1%	15.0%
Alaska	0262	Physical Disabilities	\$19,595,701	\$22,241,349	13.5%	\$25,671,420	15.4%	\$30,162,405	17.5%	\$34,747,541	15.2%	\$24,197,777	-30.4%	4.3%
Alaska	0263	Medically Fragile	\$9,284,405	\$9,005,861	-3.0%	\$10,590,922	17.6%	\$11,544,123	9.0%	\$11,665,329	1.0%	\$12,199,214	4.6%	5.6%
Alaska	Total	All	\$134,889,763	\$139,703,401	3.6%	\$169,134,526	21.1%	\$186,295,620	10.1%	\$207,526,090	11.4%	\$234,891,336	13.2%	11.7%
Arkansas	0188	DD-incl. ID & ASD	\$106,510,670	\$114,740,647	7.7%	\$131,045,218	14.2%	\$147,169,700	12.3%	\$156,975,281	6.7%	\$171,241,881	9.1%	10.0%
Arkansas	0195	Aging	\$35,455,342	\$44,087,670	24.3%	\$54,084,495	22.7%	\$66,532,217	23.0%	\$65,180,414	-2.0%	\$62,533,383	-4.1%	12.0%
Arkansas	0312	Physical Disabilities	\$31,245,111	\$35,700,237	14.3%	\$40,605,136	13.7%	\$41,378,775	1.9%	\$40,957,748	-1.0%	\$42,364,909	3.4%	6.3%
Arkansas	0400	Aging/Physical Disabilities	\$2,444,241	\$3,878,134	58.7%	\$6,568,931	69.4%	\$9,309,234	41.7%	\$10,468,310	12.5%	\$13,224,475	26.3%	40.2%
Arkansas	Total	All	\$175,655,364	\$198,406,688	13.0%	\$232,303,780	17.1%	\$264,389,926	13.8%	\$273,581,753	3.5%	\$289,364,648	5.8%	10.5%
California	0139	Physical Disabilities	\$39,096,005	\$60,835,947	55.6%	\$72,039,008	18.4%	\$68,800,225	-4.5%	\$93,229,218	35.5%	\$96,011,923	3.0%	19.7%
California	0141	Aging	\$47,517,953	\$48,009,490	1.0%	\$46,723,869	-2.7%	\$39,585,455	-15.3%	\$47,926,325	21.1%	\$38,227,215	-20.2%	-4.3%
California	0183	HIV/AIDS	\$12,660,474	\$12,422,831	-1.9%	\$12,025,699	-3.2%	\$12,221,027	1.6%	\$12,906,121	5.6%	\$12,198,831	-5.5%	-0.7%
California	0336	DD-incl. ID & ASD	\$1,563,518,482	\$1,727,947,393	10.5%	\$1,855,500,330	7.4%	\$1,951,650,091	5.2%	\$1,962,569,384	0.6%	\$2,122,757,490	8.2%	6.3%
California ³	0348	Physical Disabilities	\$1,905,731	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
California ³	0384	Physical Disabilities	\$11,530,425	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
California	0431	Aging/Physical Disabilities	\$3,809,495	\$11,834,676	210.7%	\$13,678,176	15.6%	\$18,992,374	38.9%	\$26,543,446	39.8%	\$26,124,331	-1.6%	47.0%
California	0457	Physical Disabilities	\$13,563,211	\$16,910,233	24.7%	\$16,169,848	-4.4%	\$15,098,689	-6.6%	\$15,184,185	0.6%	\$14,155,753	-6.8%	0.9%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
California	0486	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$6,115	0.0%	\$119,478	1853.9%	\$355,110	197.2%	662.0%
California	0795	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$5,491,852	0.0%	\$5,309,059	-3.3%	\$5,973,241	12.5%	4.3%
California ³	0855	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
California	Total	All	\$1,693,601,776	\$1,877,960,570	10.9%	\$2,016,136,930	7.4%	\$2,111,845,828	4.7%	\$2,163,787,216	2.5%	\$2,315,803,894	7.0%	6.5%
Colorado	0006	Aging/Physical Disabilities	\$130,839,268	\$151,173,244	15.5%	\$179,699,994	18.9%	\$190,257,606	5.9%	\$205,973,400	8.3%	\$222,275,103	7.9%	11.2%
Colorado	0007	DD-incl. ID & ASD	\$229,794,872	\$248,178,841	8.0%	\$279,459,230	12.6%	\$300,706,935	7.6%	\$291,616,123	-3.0%	\$289,367,945	-0.8%	4.7%
Colorado	0211	HIV/AIDS	\$127,608	\$463,635	263.3%	\$584,513	26.1%	\$603,027	3.2%	\$506,447	-16.0%	\$507,284	0.2%	31.8%
Colorado	0268	Mental Illness	\$14,228,733	\$19,837,483	39.4%	\$23,389,016	17.9%	\$23,281,048	-0.5%	\$24,603,317	5.7%	\$26,298,114	6.9%	13.1%
Colorado	0288	Brain Injuries	\$10,688,602	\$10,915,009	2.1%	\$12,174,810	11.5%	\$11,410,722	-6.3%	\$12,899,327	13.0%	\$12,284,735	-4.8%	2.8%
Colorado	0293	DD-incl. ID & ASD	\$35,577,620	\$41,049,130	15.4%	\$44,673,598	8.8%	\$36,136,916	-19.1%	\$35,236,946	-2.5%	\$36,323,396	3.1%	0.4%
Colorado	0305	DD-Child (incl. ID & ASD)	\$5,236,300	\$5,303,857	1.3%	\$5,853,601	10.4%	\$6,356,945	8.6%	\$5,537,882	-12.9%	\$4,041,794	-27.0%	-5.0%
Colorado	0417	Aging	\$102,221	\$41,101	-59.8%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Colorado	0434	ASD-Child	\$61,093	\$885,641	1349.7%	\$1,230,946	39.0%	\$1,592,863	29.4%	\$1,050,064	-34.1%	\$913,190	-13.0%	71.8%
Colorado	0450	Medically Fragile	\$0	\$0	0.0%	\$46,961	0.0%	\$116,331	147.7%	\$151,058	29.9%	\$166,065	9.9%	52.4%
Colorado ³	0961	Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Colorado	4157	PD-Child	\$983,481	\$1,451,047	47.5%	\$1,816,433	25.2%	\$1,876,214	3.3%	\$2,014,573	7.4%	\$3,604,715	78.9%	29.7%
Colorado	4180	DD-Child (incl. ID & ASD)	\$4,608,049	\$5,876,454	27.5%	\$6,723,216	14.4%	\$7,569,981	12.6%	\$7,510,960	-0.8%	\$7,154,387	-4.7%	9.2%
Colorado	Total	All	\$432,247,847	\$485,175,442	12.2%	\$555,652,318	14.5%	\$579,908,588	4.4%	\$587,100,097	1.2%	\$602,936,728	2.7%	6.9%
Connecticut	0140	Aging	\$104,449,764	\$113,930,810	9.1%	\$132,610,710	16.4%	\$138,003,553	4.1%	\$147,392,303	6.8%	\$158,337,611	7.4%	8.7%
Connecticut	0301	Physical Disabilities	\$17,885,357	\$18,258,426	2.1%	\$20,107,720	10.1%	\$21,667,630	7.8%	\$22,177,898	2.4%	\$26,007,251	17.3%	7.8%
Connecticut	0302	Brain Injuries	\$28,382,546	\$32,833,251	15.7%	\$35,352,384	7.7%	\$37,719,441	6.7%	\$38,623,676	2.4%	\$40,632,384	5.2%	7.4%
Connecticut	0426	Intellectual Disability	\$55,626,825	\$62,786,374	12.9%	\$118,106,795	88.1%	\$127,762,541	8.2%	\$145,202,406	13.7%	\$135,847,654	-6.4%	19.6%
Connecticut	0437	Intellectual Disability	\$404,957,674	\$420,696,047	3.9%	\$964,733,936	129.3%	\$659,362,597	-31.7%	\$643,842,948	-2.4%	\$646,503,616	0.4%	9.8%
Connecticut	0653	Mental Illness	\$0	\$0	0.0%	\$0	0.0%	\$151,485	0.0%	\$820,303	441.5%	\$2,045,125	149.3%	267.4%
Connecticut	0881	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,662,180	0.0%	0.0%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$24,260	\$16,829	-30.6%	\$29,493	75.3%	\$27,711	-6.0%	\$25,578	-7.7%	\$31,111	21.6%	5.1%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

Table 2, p. 4

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Florida	40166	Physical Disabilities	\$12,450	\$13,258	6.5%	\$26,226	97.8%	\$33,198	26.6%	\$24,632	-25.8%	\$19,990	-18.8%	9.9%
Florida	40205	DD-other specific diagnoses	\$0	\$0	0.0%	\$31,998	0.0%	\$23,742	-25.8%	\$30,630	29.0%	\$21,342	-30.3%	-12.6%
Florida	Total	All	\$1,244,322,467	\$1,319,152,391	6.0%	\$1,230,834,052	-6.7%	\$1,275,154,126	3.6%	\$1,265,890,216	-0.7%	\$1,206,122,391	-4.7%	-0.6%
Georgia	0112	Aging/Physical Disabilities	\$136,323,121	\$282,883,044	107.5%	\$267,545,298	-5.4%	\$297,281,258	11.1%	\$319,829,142	7.6%	\$366,720,711	14.7%	21.9%
Georgia	0175	DD-incl. ID & ASD	\$230,022,537	\$260,572,866	13.3%	\$84,771,882	-67.5%	\$63,356,020	-25.3%	\$61,851,805	-2.4%	\$62,851,671	1.6%	-22.9%
Georgia	0323	DD-incl. ID & ASD	\$69,176,157	\$54,591,866	-21.1%	\$244,990,930	348.8%	\$292,687,996	19.5%	\$297,555,590	1.7%	\$320,470,115	7.7%	35.9%
Georgia	4116	Medically Fragile	\$9,287,077	\$11,772,437	26.8%	\$12,686,430	7.8%	\$15,108,389	19.1%	\$16,518,245	9.3%	\$15,405,186	-6.7%	10.7%
Georgia	4170	Physical Disabilities	\$33,134,901	\$34,502,947	4.1%	\$35,549,471	3.0%	\$36,497,823	2.7%	\$37,072,563	1.6%	\$39,682,941	7.0%	3.7%
Georgia	Total	All	\$477,943,793	\$644,323,160	34.8%	\$645,544,011	0.2%	\$704,931,486	9.2%	\$732,827,345	4.0%	\$805,130,624	9.9%	11.0%
Hawaii	0013	DD-incl. ID & ASD	\$100,625,805	\$115,065,926	14.4%	\$112,998,601	-1.8%	\$101,379,622	-10.3%	\$102,534,262	1.1%	\$102,612,129	0.1%	0.4%
Hawaii ⁷	0014	Aging/Physical Disabilities	\$22,686,977	\$24,436,157	7.7%	\$11,067,798	-54.7%	\$4,202	-100.0%	\$0	-100.0%	\$0	0.0%	0.0%
Hawaii ⁷	0057	Aging/Physical Disabilities	\$22,898,582	\$26,507,974	15.8%	\$13,174,433	-50.3%	\$3,779	-100.0%	\$2,810	-25.6%	\$0	-100.0%	0.0%
Hawaii ⁷	0182	HIV/AIDS	\$701,990	\$635,960	-9.4%	\$550,452	-13.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Hawaii ⁷	4195	Medically Fragile	\$922,029	\$840,763	-8.8%	\$538,591	-35.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Hawaii ⁷	Total	All	\$147,835,383	\$167,486,780	13.3%	\$138,329,875	-17.4%	\$101,387,603	-26.7%	\$102,537,072	1.1%	\$102,612,129	0.1%	-7.0%
Idaho	0076	DD-incl. ID & ASD	\$61,176,967	\$68,534,704	12.0%	\$74,504,646	8.7%	\$68,930,716	-7.5%	\$58,661,291	-14.9%	\$62,100,535	5.9%	0.3%
Idaho	0859	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$416	0.0%	\$1,282,068	8089.4%	8089.4%
Idaho	0887	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,042,014	0.0%	0.0%
Idaho	1076	Aging/Physical Disabilities	\$66,358,401	\$75,449,910	13.7%	\$88,554,058	17.4%	\$103,375,244	16.7%	\$113,085,685	9.4%	\$102,760,143	-9.1%	9.1%
Idaho	40187	DD-incl. ID & ASD	\$214,374	\$111,931	-47.8%	\$54,665	-51.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Idaho	4189	Brain Injuries	\$1,175,027	\$616,040	-47.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Idaho	Total	All	\$128,924,769	\$144,712,585	12.2%	\$163,113,369	12.7%	\$172,305,960	5.6%	\$171,747,392	-0.3%	\$167,184,760	-2.7%	5.3%
Illinois	0142	Physical Disabilities	\$183,901,237	\$248,628,623	35.2%	\$243,469,760	-2.1%	\$283,415,460	16.4%	\$308,665,825	8.9%	\$316,514,263	2.5%	11.5%
Illinois ⁴	0143	Aging/Physical Disabilities	\$169,213,468	\$255,380,145	50.9%	\$111,521,979	-56.3%	\$233,460,379	109.3%	\$307,831,063	31.9%	\$317,793,092	3.2%	13.4%
Illinois	0202	HIV/AIDS	\$13,688,583	\$18,971,402	38.6%	\$17,064,379	-10.1%	\$17,002,718	-0.4%	\$17,748,275	4.4%	\$17,260,465	-2.7%	4.7%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Illinois	0278	Medically Fragile	\$2,727,668	\$2,455,542	-10.0%	\$2,575,897	4.9%	\$2,374,569	-7.8%	\$2,580,546	8.7%	\$2,405,104	-6.8%	-2.5%
Illinois	0326	Aging/Physical Disabilities	\$69,010,035	\$76,638,723	11.1%	\$92,770,928	21.0%	\$116,706,658	25.8%	\$127,624,231	9.4%	\$117,513,634	-7.9%	11.2%
Illinois	0329	Brain Injuries	\$47,266,776	\$75,554,568	59.8%	\$75,409,448	-0.2%	\$82,648,060	9.6%	\$88,236,365	6.8%	\$83,493,959	-5.4%	12.1%
Illinois	0350	DD-incl. ID & ASD	\$424,766,787	\$475,520,155	11.9%	\$455,540,492	-4.2%	\$456,415,404	0.2%	\$580,555,292	27.2%	\$547,243,929	-5.7%	5.2%
Illinois	0464	DD-Child (incl. ID & ASD)	\$64,027	\$6,149,895	9505.2%	\$10,575,983	72.0%	\$13,797,343	30.5%	\$16,144,464	17.0%	\$16,654,265	3.2%	204.1%
Illinois	0473	DD-Child (incl. ID & ASD)	\$177,870	\$10,018,342	5532.4%	\$11,893,399	18.7%	\$13,033,199	9.6%	\$21,638,277	66.0%	\$21,894,926	1.2%	161.8%
Illinois	Total	All	\$910,816,451	\$1,169,317,395	28.4%	\$1,020,822,265	-12.7%	\$1,218,853,790	19.4%	\$1,471,024,338	20.7%	\$1,440,773,637	-2.1%	9.6%
Indiana	0210	Aging/Physical Disabilities	\$44,744,052	\$61,121,712	36.6%	\$95,359,381	56.0%	\$130,343,258	36.7%	\$125,178,389	-4.0%	\$120,660,501	-3.6%	21.9%
Indiana	0362	Aging/Physical Disabilities	\$1,196,623	\$408	-100.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Indiana	0378	DD-incl. ID & ASD	\$375,904,855	\$421,177,360	12.0%	\$456,588,150	8.4%	\$454,363,880	-0.5%	\$422,508,263	-7.0%	\$432,225,689	2.3%	2.8%
Indiana	0387	DD-incl. ID & ASD	\$23,601,997	\$24,716,887	4.7%	\$27,627,686	11.8%	\$34,360,884	24.4%	\$36,603,300	6.5%	\$39,980,447	9.2%	11.1%
Indiana	40171	Medically Fragile	\$55,674	\$5,126	-90.8%	\$1,371	-73.3%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Indiana	40201	SED	\$52,838	\$3,984	-92.5%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Indiana	4151	Autism Spectrum Disorder	\$12,129,439	\$14,941,767	23.2%	\$17,380,426	16.3%	\$18,320,476	5.4%	\$18,295,278	-0.1%	\$21,204,718	15.9%	11.8%
Indiana	4197	Brain Injuries	\$3,476,911	\$3,414,027	-1.8%	\$3,869,143	13.3%	\$4,515,764	16.7%	\$4,479,068	-0.8%	\$4,529,561	1.1%	5.4%
Indiana	Total	All	\$461,162,389	\$525,381,271	13.9%	\$600,826,157	14.4%	\$641,904,262	6.8%	\$607,064,298	-5.4%	\$618,600,916	1.9%	6.1%
Iowa	0213	HIV/AIDS	\$440,844	\$502,942	14.1%	\$541,930	7.8%	\$512,219	-5.5%	\$426,066	-16.8%	\$356,973	-16.2%	-4.1%
Iowa	0242	Intellectual Disability	\$265,621,385	\$291,426,625	9.7%	\$310,926,190	6.7%	\$325,402,404	4.7%	\$338,899,479	4.1%	\$370,181,570	9.2%	6.9%
Iowa	0299	Brain Injuries	\$13,838,136	\$18,640,295	34.7%	\$20,498,377	10.0%	\$21,097,844	2.9%	\$22,463,388	6.5%	\$26,462,931	17.8%	13.8%
Iowa	0345	Physical Disabilities	\$2,873,869	\$3,440,407	19.7%	\$3,968,396	15.3%	\$4,449,039	12.1%	\$4,335,021	-2.6%	\$4,422,480	2.0%	9.0%
Iowa	0819	SED	\$0	\$0	0.0%	\$0	0.0%	\$1,042,218	0.0%	\$6,718,993	544.7%	\$7,824,850	16.5%	174.0%
Iowa	4111	Physical Disabilities	\$18,533,342	\$19,924,676	7.5%	\$20,988,397	5.3%	\$21,361,276	1.8%	\$20,022,598	-6.3%	\$21,309,844	6.4%	2.8%
Iowa	4155	Aging	\$54,098,814	\$66,833,694	23.5%	\$73,922,236	10.6%	\$75,044,871	1.5%	\$75,340,683	0.4%	\$74,525,737	-1.1%	6.6%
Iowa	Total	All	\$355,406,390	\$400,768,639	12.8%	\$430,845,526	7.5%	\$448,909,871	4.2%	\$468,206,228	4.3%	\$505,084,385	7.9%	7.3%
Kansas	0224	DD-incl. ID & ASD	\$250,856,505	\$280,405,492	11.8%	\$296,572,270	5.8%	\$308,936,807	4.2%	\$321,898,995	4.2%	\$333,596,174	3.6%	5.9%
Kansas	0303	Aging	\$63,190,305	\$66,963,000	6.0%	\$74,851,057	11.8%	\$72,562,457	-3.1%	\$76,859,171	5.9%	\$54,611,244	-28.9%	-2.9%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

Table 2, p. 7

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Maine ³	0864	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Maine	Total	All	\$269,051,218	\$333,295,147	23.9%	\$396,911,580	19.1%	\$335,093,153	-15.6%	\$313,289,664	-6.5%	\$340,612,759	8.7%	4.8%
Maryland	0023	DD-incl. ID & ASD	\$498,711,419	\$491,788,582	-1.4%	\$567,073,651	15.3%	\$689,916,921	21.7%	\$622,715,280	-9.7%	\$688,412,111	10.6%	6.7%
Maryland	0265	Aging/Physical Disabilities	\$72,434,829	\$76,814,563	6.0%	\$89,191,661	16.1%	\$96,987,703	8.7%	\$98,456,358	1.5%	\$107,908,683	9.6%	8.3%
Maryland	0339	ASD-Child	\$28,212,018	\$34,116,623	20.9%	\$26,603,465	-22.0%	\$29,837,035	12.2%	\$31,005,315	3.9%	\$30,604,850	-1.3%	1.6%
Maryland	0353	Physical Disabilities	\$18,236,252	\$21,166,314	16.1%	\$23,371,341	10.4%	\$38,706,879	65.6%	\$30,036,679	-22.4%	\$34,788,469	15.8%	13.8%
Maryland	0424	DD-incl. ID & ASD	\$0	\$1,130,000	0.0%	\$1,213,000	7.3%	\$1,211,500	-0.1%	\$5,522,463	355.8%	\$6,938,092	25.6%	57.4%
Maryland	0645	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$60,638,414	0.0%	\$64,520,186	6.4%	6.4%
Maryland	40118	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,208,650	0.0%	\$1,216,869	0.7%	0.7%
Maryland	40198	Brain Injuries	\$1,665,591	\$2,689,453	61.5%	\$3,084,299	14.7%	\$3,180,431	3.1%	\$4,771,807	50.0%	\$7,611,400	59.5%	35.5%
Maryland	Total	All	\$619,260,109	\$627,705,535	1.4%	\$710,537,417	13.2%	\$859,840,469	21.0%	\$854,354,966	-0.6%	\$942,000,660	10.3%	8.8%
Massachusetts ⁴	0059	Aging/Physical Disabilities	\$27,849,843	\$50,339,472	80.8%	\$77,150,338	53.3%	\$57,541,532	-25.4%	\$103,482,766	79.8%	\$97,707,824	-5.6%	28.5%
Massachusetts	0064	Intellectual Disability	\$565,629,365	\$634,359,821	12.2%	\$824,637,022	30.0%	\$846,183,675	2.6%	\$696,873,026	-17.6%	\$51,468,732	-92.6%	-38.1%
Massachusetts	0359	Brain Injuries	\$5,574,222	\$5,120,752	-8.1%	\$6,562,937	28.2%	\$6,395,623	-2.5%	\$7,944,878	24.2%	\$7,667,782	-3.5%	6.6%
Massachusetts	0826	Intellectual Disability	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,184,170	0.0%	0.0%
Massachusetts	0827	Intellectual Disability	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$733,240,367	0.0%	0.0%
Massachusetts	0828	Intellectual Disability	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,807,772	0.0%	0.0%
Massachusetts	40207	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$733,228	0.0%	\$1,779,828	142.7%	142.7%
Massachusetts	40701	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,798,628	0.0%	0.0%
Massachusetts	40702	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,212,498	0.0%	0.0%
Massachusetts	Total	All	\$599,053,430	\$689,820,045	15.2%	\$908,350,297	31.7%	\$910,120,830	0.2%	\$809,033,898	-11.1%	\$951,867,601	17.7%	9.7%
Michigan	0167	DD-incl. ID & ASD	\$397,058,984	\$396,416,507	-0.2%	\$400,414,090	1.0%	\$426,184,413	6.4%	\$423,030,705	-0.7%	\$429,481,622	1.5%	1.6%
Michigan	0233	Aging/Physical Disabilities	\$86,223,538	\$97,105,177	12.6%	\$120,083,702	23.7%	\$131,928,879	9.9%	\$150,980,911	14.4%	\$168,029,162	11.3%	14.3%
Michigan	0438	SED	\$412,392	\$645,112	56.4%	\$443,314	-31.3%	\$252,761	-43.0%	\$3,445,384	1263.1%	\$4,863,487	41.2%	63.8%
Michigan	4119	DD-Child (incl. ID & ASD)	\$17,690,224	\$17,177,924	-2.9%	\$17,133,839	-0.3%	\$16,803,109	-1.9%	\$25,729,962	53.1%	\$16,230,451	-36.9%	-1.7%
Michigan	Total	All	\$501,385,138	\$511,344,720	2.0%	\$538,074,945	5.2%	\$575,169,162	6.9%	\$603,186,962	4.9%	\$618,604,722	2.6%	4.3%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

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Minnesota ⁵	0025	Aging	\$236,533,116	\$272,059,303	15.0%	\$272,496,757	0.2%	\$220,654,451	-19.0%	\$251,976,398	14.2%	\$250,382,757	-0.6%	1.1%
Minnesota	0061	DD-incl. ID & ASD	\$906,728,206	\$934,577,944	3.1%	\$939,910,486	0.6%	\$968,117,493	3.0%	\$990,095,467	2.3%	\$1,011,259,906	2.1%	2.2%
Minnesota ⁵	0166	Physical Disabilities	\$232,654,447	\$325,229,656	39.8%	\$391,378,837	20.3%	\$433,675,632	10.8%	\$450,023,108	3.8%	\$478,836,551	6.4%	15.5%
Minnesota	4128	Physical Disabilities	\$13,928,116	\$17,615,652	26.5%	\$18,677,575	6.0%	\$19,973,501	6.9%	\$19,656,717	-1.6%	\$21,630,649	10.0%	9.2%
Minnesota ⁵	4169	Brain Injuries	\$80,629,162	\$90,169,757	11.8%	\$96,525,285	7.0%	\$100,884,311	4.5%	\$92,891,461	-7.9%	\$94,473,339	1.7%	3.2%
Minnesota ⁵	Total	All	\$1,470,473,047	\$1,639,652,312	11.5%	\$1,718,988,940	4.8%	\$1,743,305,386	1.4%	\$1,804,643,151	3.5%	\$1,856,583,202	2.9%	4.8%
Mississippi	0255	Physical Disabilities	\$17,240,909	\$26,895,015	56.0%	\$34,118,341	26.9%	\$44,639,139	30.8%	\$42,292,575	-5.3%	\$42,604,240	0.7%	19.8%
Mississippi	0272	Aging/Physical Disabilities	\$61,087,450	\$69,055,987	13.0%	\$77,341,233	12.0%	\$85,205,533	10.2%	\$104,175,942	22.3%	\$141,928,181	36.2%	18.4%
Mississippi	0282	DD-incl. ID & ASD	\$39,527,470	\$41,982,477	6.2%	\$42,547,949	1.3%	\$42,426,184	-0.3%	\$42,805,003	0.9%	\$43,976,251	2.7%	2.2%
Mississippi	0355	Aging/Physical Disabilities	\$1,814,802	\$2,014,740	11.0%	\$2,264,467	12.4%	\$3,051,089	34.7%	\$5,841,021	91.4%	\$7,307,593	25.1%	32.1%
Mississippi	0366	Physical Disabilities	\$11,498,569	\$13,756,644	19.6%	\$17,336,697	26.0%	\$18,088,963	4.3%	\$18,142,825	0.3%	\$16,780,946	-7.5%	7.9%
Mississippi	Total	All	\$131,169,200	\$153,704,863	17.2%	\$173,608,687	12.9%	\$193,410,908	11.4%	\$213,257,366	10.3%	\$252,597,211	18.4%	14.0%
Missouri	0026	Aging/Physical Disabilities	\$89,995,775	\$93,447,791	3.8%	\$102,907,776	10.1%	\$105,836,091	2.8%	\$102,568,231	-3.1%	\$91,271,387	-11.0%	0.3%
Missouri	0178	DD-incl. ID & ASD	\$357,194,484	\$396,332,732	11.0%	\$415,989,213	5.0%	\$477,058,203	14.7%	\$460,750,099	-3.4%	\$513,896,365	11.5%	7.5%
Missouri	0197	HIV/AIDS	\$800,414	\$2,019,670	152.3%	\$2,308,374	14.3%	\$2,011,212	-12.9%	\$1,729,132	-14.0%	\$1,541,314	-10.9%	14.0%
Missouri	0346	Aging/Physical Disabilities	\$2,343,662	\$2,280,698	-2.7%	\$2,167,133	-5.0%	\$2,318,498	7.0%	\$1,989,294	-14.2%	\$1,810,560	-9.0%	-5.0%
Missouri	0404	DD-incl. ID & ASD	\$6,201,906	\$6,692,181	7.9%	\$8,989,250	34.3%	\$11,711,432	30.3%	\$11,007,164	-6.0%	\$13,036,429	18.4%	16.0%
Missouri ³	0649	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Missouri	0698	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,356,101	0.0%	\$1,554,137	14.6%	14.6%
Missouri	0841	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,644,186	0.0%	\$5,426,286	230.0%	230.0%
Missouri	40185	DD-Child (incl. ID & ASD)	\$655,208	\$774,145	18.2%	\$924,274	19.4%	\$1,003,236	8.5%	\$4,972,586	395.7%	\$8,260,039	66.1%	66.0%
Missouri	40190	Physical Disabilities	\$5,127,551	\$6,205,941	21.0%	\$8,062,889	29.9%	\$6,990,209	-13.3%	\$9,975,157	42.7%	\$12,105,537	21.4%	18.7%
Missouri	Total	All	\$462,319,000	\$507,753,158	9.8%	\$541,348,909	6.6%	\$606,928,881	12.1%	\$595,991,950	-1.8%	\$648,902,054	8.9%	7.0%
Montana	0148	Aging/Physical Disabilities	\$25,152,803	\$29,729,120	18.2%	\$32,706,939	10.0%	\$34,920,741	6.8%	\$34,073,005	-2.4%	\$31,495,804	-7.6%	4.6%
Montana	0208	DD-incl. ID & ASD	\$67,177,231	\$71,462,424	6.4%	\$81,237,015	13.7%	\$80,632,181	-0.7%	\$82,538,162	2.4%	\$84,634,929	2.5%	4.7%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

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Montana	0371	DD-incl. ID & ASD	\$0	\$1,257,336	0.0%	\$1,588,774	26.4%	\$1,527,144	-3.9%	\$1,588,416	4.0%	\$1,808,603	13.9%	9.5%
Montana	0442	Aging/Physical Disabilities	\$153,544	\$270,640	76.3%	\$593,279	119.2%	\$1,077,540	81.6%	\$818,309	-24.1%	\$0	-100.0%	0.0%
Montana	0455	Mental Illness	\$102,241	\$996,511	874.7%	\$1,947,973	95.5%	\$2,433,725	24.9%	\$2,444,361	0.4%	\$3,123,090	27.8%	98.1%
Montana	0667	ASD-Child	\$0	\$0	0.0%	\$137,147	0.0%	\$1,455,799	961.5%	\$1,391,689	-4.4%	\$1,224,014	-12.0%	107.4%
Montana	Total	All	\$92,585,819	\$103,716,031	12.0%	\$118,211,127	14.0%	\$122,047,130	3.2%	\$122,853,942	0.7%	\$122,286,440	-0.5%	5.7%
Nebraska	0187	Aging/Physical Disabilities	\$58,618,978	\$64,093,678	9.3%	\$66,183,551	3.3%	\$68,617,611	3.7%	\$72,006,581	4.9%	\$69,585,211	-3.4%	3.5%
Nebraska	0246	DD-Child (incl. ID & ASD)	\$5,447	\$5,794	6.4%	\$1,894	-67.3%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Nebraska	0394	DD-incl. ID & ASD	\$9,174,228	\$9,829,997	7.1%	\$11,400,339	16.0%	\$9,038,464	-20.7%	\$8,250,216	-8.7%	\$9,611,579	16.5%	0.9%
Nebraska	0395	DD-incl. ID & ASD	\$2,205,336	\$2,376,372	7.8%	\$2,582,837	8.7%	\$2,771,572	7.3%	\$914,903	-67.0%	\$0	-100.0%	0.0%
Nebraska	0396	DD-incl. ID & ASD	\$118,745,750	\$126,051,717	6.2%	\$137,286,327	8.9%	\$152,735,866	11.3%	\$173,667,397	13.7%	\$187,563,783	8.0%	9.6%
Nebraska	0454	DD-incl. ID & ASD	\$57,155	\$345,521	504.5%	\$749,037	116.8%	\$1,165,365	55.6%	\$1,208,688	3.7%	\$68,297	-94.3%	3.6%
Nebraska	40199	Brain Injuries	\$433,597	\$654,070	50.8%	\$688,520	5.3%	\$671,056	-2.5%	\$660,505	-1.6%	\$651,529	-1.4%	8.5%
Nebraska ³	40660	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$13,511,836	\$15,011,760	11.1%	\$15,352,909	2.3%	\$16,966,377	10.5%	\$18,588,196	9.6%	\$19,487,669	4.8%	7.6%
Nebraska	Total	All	\$202,752,327	\$218,368,909	7.7%	\$234,245,414	7.3%	\$251,966,311	7.6%	\$275,296,486	9.3%	\$286,968,068	4.2%	7.2%
Nevada	0125	DD-incl. ID & ASD	\$62,366,309	\$64,368,176	3.2%	\$73,277,403	13.8%	\$70,989,707	-3.1%	\$70,814,639	-0.2%	\$71,772,703	1.4%	2.8%
Nevada	0152	Aging	\$4,881,364	\$3,126,104	-36.0%	\$3,180,891	1.8%	\$3,402,131	7.0%	\$4,447,848	30.7%	\$9,030,337	103.0%	13.1%
Nevada	0267	Aging	\$3,849,065	\$3,773,460	-2.0%	\$4,104,398	8.8%	\$4,198,178	2.3%	\$3,187,795	-24.1%	\$0	-100.0%	0.0%
Nevada	0452	Aging/Physical Disabilities	\$380,492	\$393,387	3.4%	\$323,387	-17.8%	\$291,111	-10.0%	\$263,989	-9.3%	\$275,309	4.3%	-6.3%
Nevada	4150	Physical Disabilities	\$4,372,721	\$4,568,293	4.5%	\$4,568,517	0.0%	\$4,470,102	-2.2%	\$3,587,193	-19.8%	\$3,463,931	-3.4%	-4.6%
Nevada	Total	All	\$75,849,951	\$76,229,420	0.5%	\$85,454,596	12.1%	\$83,351,229	-2.5%	\$82,301,464	-1.3%	\$84,542,280	2.7%	2.2%
New Hampshire	0053	DD-incl. ID & ASD	\$141,431,017	\$152,865,523	8.1%	\$163,728,377	7.1%	\$168,185,273	2.7%	\$186,291,720	10.8%	\$188,102,438	1.0%	5.9%
New Hampshire	0060	Aging/Physical Disabilities	\$39,787,638	\$46,520,474	16.9%	\$53,479,792	15.0%	\$54,257,768	1.5%	\$52,989,030	-2.3%	\$50,389,212	-4.9%	4.8%
New Hampshire	0397	DD-Child (incl. ID & ASD)	\$3,578,941	\$4,248,455	18.7%	\$4,967,301	16.9%	\$4,963,979	-0.1%	\$5,584,378	12.5%	\$4,608,092	-17.5%	5.2%
New Hampshire	4177	Brain Injuries	\$11,669,523	\$13,308,301	14.0%	\$13,738,672	3.2%	\$15,142,455	10.2%	\$16,096,094	6.3%	\$17,481,231	8.6%	8.4%
New Hampshire	Total	All	\$196,467,119	\$216,942,753	10.4%	\$235,914,142	8.7%	\$242,549,475	2.8%	\$260,961,222	7.6%	\$260,580,973	-0.1%	5.8%

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New Jersey	0031	DD-incl. ID & ASD	\$512,505,961	\$525,095,850	2.5%	\$590,440,416	12.4%	\$614,672,987	4.1%	\$601,299,949	-2.2%	\$696,956,829	15.9%	6.3%
New Jersey	0032	Aging/Physical Disabilities	\$46,104,050	\$43,979,742	-4.6%	\$126,344,955	187.3%	\$159,383,764	26.1%	\$168,001,140	5.4%	\$178,836,229	6.4%	31.1%
New Jersey	0160	HIV/AIDS	\$3,358,634	\$3,379,510	0.6%	\$3,170,623	-6.2%	\$2,826,165	-10.9%	\$2,471,933	-12.5%	\$1,783,670	-27.8%	-11.9%
New Jersey	0285	Aging/Physical Disabilities	\$69,328,456	\$80,275,925	15.8%	\$14,250,205	-82.2%	\$38,698	-99.7%	\$14,290	-63.1%	\$0	-100.0%	0.0%
New Jersey	4133	Physical Disabilities	\$11,048,771	\$10,613,558	-3.9%	\$11,451,858	7.9%	\$13,912,747	21.5%	\$14,944,203	7.4%	\$18,454,145	23.5%	10.8%
New Jersey	4174	Brain Injuries	\$23,519,744	\$25,674,665	9.2%	\$27,385,043	6.7%	\$26,413,854	-3.5%	\$24,993,236	-5.4%	\$27,433,965	9.8%	3.1%
New Jersey	Total	All	\$665,865,616	\$689,019,250	3.5%	\$773,043,100	12.2%	\$817,248,215	5.7%	\$811,724,751	-0.7%	\$923,464,838	13.8%	6.8%
New Mexico	0161	HIV/AIDS	\$281,763	\$313,707	11.3%	\$281,260	-10.3%	\$339,094	20.6%	\$238,860	-29.6%	\$257,206	7.7%	-1.8%
New Mexico	0169	Aging/Physical Disabilities	\$61,001,323	\$72,811,158	19.4%	\$20,365,150	-72.0%	(\$782,920)	-103.8%	(\$366)	0.0%	\$0	0.0%	0.0%
New Mexico	0173	DD-incl. ID & ASD	\$251,528,241	\$273,258,845	8.6%	\$280,901,222	2.8%	\$287,530,341	2.4%	\$275,369,466	-4.2%	\$268,489,137	-2.5%	1.3%
New Mexico	0223	Medically Fragile	\$2,553,199	\$1,590,029	-37.7%	\$1,559,030	-1.9%	\$1,830,608	17.4%	\$1,742,223	-4.8%	\$1,772,953	1.8%	-7.0%
New Mexico	0448	DD-incl. ID & ASD	\$372,292	\$3,241,302	770.6%	\$5,318,603	64.1%	\$6,809,027	28.0%	\$9,955,574	46.2%	\$9,699,056	-2.6%	91.9%
New Mexico	0449	Aging/Physical Disabilities	\$405,059	\$8,094,446	1898.3%	\$17,394,695	114.9%	\$21,244,554	22.1%	\$26,112,523	22.9%	\$27,796,806	6.5%	133.0%
New Mexico ⁸	0479	Aging/Physical Disabilities	\$0	\$0	0.0%	\$373,016,434	0.0%	\$20,325,895	-94.6%	\$0	-100.0%	\$0	0.0%	0.0%
New Mexico ⁸	Total	All	\$316,141,877	\$359,309,487	13.7%	\$698,836,394	94.5%	\$337,296,599	-51.7%	\$313,418,280	-7.1%	\$308,015,158	-1.7%	-0.5%
New York	0034	Aging/Physical Disabilities	\$36,875,611	\$34,735,767	-5.8%	\$36,864,722	6.1%	\$51,330,229	39.2%	\$73,629,459	43.4%	\$101,551,459	37.9%	22.5%
New York	0238	DD-incl. ID & ASD	\$4,264,756,216	\$4,111,053,292	-3.6%	\$4,813,143,246	17.1%	\$5,616,278,860	16.7%	\$5,575,854,081	-0.7%	\$5,517,699,018	-1.0%	5.3%
New York	0269	Brain Injuries	\$0	\$25,466,289	0.0%	\$105,215,313	313.2%	\$114,570,251	8.9%	\$117,949,513	2.9%	\$124,033,340	5.2%	48.6%
New York ³	0296	SED	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New York ³	0444	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	0469	SED	\$0	\$0	0.0%	\$7,667,744	0.0%	\$31,016,773	304.5%	\$55,385,129	78.6%	\$74,818,738	35.1%	113.7%
New York	0470	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$1,160,882	0.0%	\$3,755,703	223.5%	\$6,924,061	84.4%	\$11,382,233	64.4%	114.0%
New York	0471	Medically Fragile	\$0	\$0	0.0%	\$157,502	0.0%	\$1,007,593	539.7%	\$1,926,080	91.2%	\$3,244,532	68.5%	174.1%
New York ³	40163	DD-Child (incl. ID & ASD)	\$0	\$305,760	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	40176	DD-Child (incl. ID & ASD)	\$655,745	\$1,224,379	86.7%	\$1,238,002	1.1%	\$1,154,865	-6.7%	\$977,633	-15.3%	\$782,644	-19.9%	3.6%
New York	40200	DD-Child (incl. ID & ASD)	\$923,578	\$1,442,677	56.2%	\$1,363,580	-5.5%	\$1,112,529	-18.4%	\$1,152,776	3.6%	\$892,452	-22.6%	-0.7%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

Table 2, p. 11

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
New York	4125	PD-Child	\$2,559,621	\$3,002,929	17.3%	\$3,624,051	20.7%	\$4,091,222	12.9%	\$4,664,426	14.0%	\$4,797,298	2.8%	13.4%
New York	Total	All	\$4,305,770,771	\$4,177,231,093	-3.0%	\$4,970,435,042	19.0%	\$5,824,318,025	17.2%	\$5,838,463,158	0.2%	\$5,839,201,714	0.0%	6.3%
North Carolina	0132	Aging/Physical Disabilities	\$264,125,379	\$283,692,109	7.4%	\$276,977,600	-2.4%	\$259,426,816	-6.3%	\$240,890,544	-7.1%	\$242,988,741	0.9%	-1.7%
North Carolina	0289	HIV/AIDS	\$381,773	\$1,807	-99.5%	\$4,051	124.2%	\$2,048	-49.4%	\$0	-100.0%	\$0	0.0%	0.0%
North Carolina	0412	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$945,664	0.0%	\$1,963,703	107.7%	\$0	-100.0%	0.0%
North Carolina	0423	DD-incl. ID & ASD	\$31,003,613	\$30,745,219	-0.8%	\$36,944,659	20.2%	\$34,841,416	-5.7%	\$38,438,023	10.3%	\$138,213,530	259.6%	34.8%
North Carolina	0429	DD-incl. ID & ASD	\$396,160,361	\$444,458,473	12.2%	\$489,630,580	10.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
North Carolina	0662	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$491,526,549	0.0%	\$503,565,435	2.4%	\$437,011,469	-13.2%	-5.7%
North Carolina	0663	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$3,811,985	0.0%	\$12,267,801	221.8%	\$10,576,364	-13.8%	66.6%
North Carolina	4141	Medically Fragile	\$33,566,855	\$38,566,027	14.9%	\$39,952,834	3.6%	\$41,664,934	4.3%	\$46,066,045	10.6%	\$57,306,169	24.4%	11.3%
North Carolina	Total	All	\$725,237,981	\$797,463,635	10.0%	\$843,509,724	5.8%	\$832,219,412	-1.3%	\$843,191,551	1.3%	\$886,096,273	5.1%	4.1%
North Dakota	0037	DD-incl. ID & ASD	\$66,214,157	\$80,845,411	22.1%	\$83,952,164	3.8%	\$101,939,721	21.4%	\$117,195,840	15.0%	\$135,437,637	15.6%	15.4%
North Dakota	0273	Aging/Physical Disabilities	\$2,436,080	\$3,079,590	26.4%	\$3,321,460	7.9%	\$4,048,275	21.9%	\$4,424,292	9.3%	\$4,577,170	3.5%	13.4%
North Dakota ³	0421	DD-Child (incl. ID & ASD)	\$183,058	\$586,297	220.3%	\$543,996	-7.2%	\$1,137,992	109.2%	\$608,846	-46.5%	\$0	-100.0%	0.0%
North Dakota	0422	DD-incl. ID & ASD	\$13,143	\$9,424	-28.3%	\$10,780	14.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
North Dakota	0468	Physical Disabilities	\$11,163	\$94,442	746.0%	\$97,874	3.6%	\$106,267	8.6%	\$120,658	13.5%	\$131,372	8.9%	63.7%
North Dakota	0568	Medically Fragile	\$0	(\$23)	0.0%	\$20,402	0.0%	\$22,970	12.6%	\$36,073	57.0%	\$42,997	19.2%	28.2%
North Dakota ³	0834	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$929	0.0%	\$0	-100.0%	0.0%
North Dakota	0842	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,058	0.0%	\$159,583	218.8%	218.8%
North Dakota	Total	All	\$68,857,601	\$84,615,141	22.9%	\$87,946,676	3.9%	\$107,255,225	22.0%	\$122,436,696	14.2%	\$140,348,759	14.6%	15.3%
Ohio	0198	Aging/Physical Disabilities	\$308,257,903	\$307,269,479	-0.3%	\$335,647,081	9.2%	\$386,691,222	15.2%	\$436,996,560	13.0%	\$393,053,704	-10.1%	5.0%
Ohio	0231	DD-incl. ID & ASD	\$703,543,179	\$726,750,224	3.3%	\$895,740,295	23.3%	\$941,570,497	5.1%	\$989,335,150	5.1%	\$1,057,502,431	6.9%	8.5%
Ohio ⁹	0337	Physical Disabilities	\$261,578,868	\$213,213,350	-18.5%	\$200,518,929	-6.0%	\$206,551,336	3.0%	\$206,951,480	0.2%	\$195,493,728	-5.5%	-5.7%
Ohio	0380	DD-incl. ID & ASD	\$56,523,770	\$50,719,744	-10.3%	\$70,656,194	39.3%	\$90,911,623	28.7%	\$110,006,335	21.0%	\$120,173,223	9.2%	16.3%
Ohio ⁹	0383	DD-incl. ID & ASD	\$0	\$63,283,003	0.0%	\$68,338,739	8.0%	\$64,120,233	-6.2%	\$62,475,585	-2.6%	\$63,186,698	1.1%	0.0%
Ohio ⁹	0440	Aging/Physical Disabilities	\$0	\$37,270,807	0.0%	\$45,685,801	22.6%	\$48,418,464	6.0%	\$51,589,553	6.5%	\$51,396,000	-0.4%	8.4%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

Table 2, p. 12

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Ohio	0446	Aging/Physical Disabilities	\$2,197,420	\$9,044,613	311.6%	\$20,380,660	125.3%	\$36,777,137	80.5%	\$50,193,779	36.5%	\$60,254,620	20.0%	93.9%
Ohio ³	0877	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Ohio	4196	Aging/Physical Disabilities	\$4,122,925	\$5,387,164	30.7%	\$5,251,222	-2.5%	\$10,057,586	91.5%	\$11,636,294	15.7%	\$11,316,679	-2.7%	22.4%
Ohio	Total	All	\$1,336,224,065	\$1,412,938,384	5.7%	\$1,642,218,921	16.2%	\$1,785,098,098	8.7%	\$1,919,184,736	7.5%	\$1,952,377,083	1.7%	7.9%
Oklahoma	0179	Intellectual Disability	\$142,509,432	\$153,199,688	7.5%	\$162,654,250	6.2%	\$161,073,098	-1.0%	\$160,966,486	-0.1%	\$164,864,219	2.4%	3.0%
Oklahoma	0256	Aging/Physical Disabilities	\$174,928,008	\$206,428,390	18.0%	\$222,354,905	7.7%	\$207,415,515	-6.7%	\$188,914,004	-8.9%	\$184,700,404	-2.2%	1.1%
Oklahoma	0343	Intellectual Disability	\$19,641,804	\$20,783,955	5.8%	\$21,719,220	4.5%	\$21,097,312	-2.9%	\$22,059,401	4.6%	\$21,647,655	-1.9%	2.0%
Oklahoma	0351	ID-Child	\$4,705,681	\$4,497,730	-4.4%	\$4,194,847	-6.7%	\$3,390,810	-19.2%	\$2,762,029	-18.5%	\$2,399,664	-13.1%	-12.6%
Oklahoma	0399	Intellectual Disability	\$96,980,109	\$95,375,155	-1.7%	\$96,700,283	1.4%	\$93,144,335	-3.7%	\$91,710,061	-1.5%	\$90,184,116	-1.7%	-1.4%
Oklahoma	0809	Aging	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,258	0.0%	\$257,999	1173.6%	1173.6%
Oklahoma	0810	Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$75,664	0.0%	\$587,912	677.0%	677.0%
Oklahoma	0811	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$528	0.0%	\$564,897	6888.1%	\$1,608,885	184.8%	5420.1%
Oklahoma	Total	All	\$438,765,034	\$480,284,918	9.5%	\$507,623,505	5.7%	\$486,121,598	-4.2%	\$467,072,800	-3.9%	\$466,250,854	-0.2%	1.2%
Oregon	0117	DD-incl. ID & ASD	\$365,561,568	\$368,880,990	0.9%	\$469,143,965	27.2%	\$518,839,240	10.6%	\$523,241,625	0.8%	\$536,486,144	2.5%	8.0%
Oregon	0185	Aging/Physical Disabilities	\$270,685,170	\$296,343,883	9.5%	\$369,521,904	24.7%	\$401,102,901	8.5%	\$413,824,839	3.2%	\$444,619,886	7.4%	10.4%
Oregon	0375	DD-incl. ID & ASD	\$46,732,376	\$39,804,599	-14.8%	\$48,125,845	20.9%	\$71,491,695	48.6%	\$66,696,331	-6.7%	\$78,088,281	17.1%	10.8%
Oregon	0565	PD-Child	\$0	\$8,455	0.0%	\$177,200	1995.8%	\$574,192	224.0%	\$719,324	25.3%	\$426,938	-40.6%	166.6%
Oregon	40193	Medically Fragile	\$151,027	\$53,104	-64.8%	\$1,651,528	3010.0%	\$1,577,207	-4.5%	\$1,574,410	-0.2%	\$1,708,240	8.5%	62.4%
Oregon	40194	DD-Child (incl. ID & ASD)	\$220,936	\$238,218	7.8%	\$1,828,644	667.6%	\$2,434,248	33.1%	\$2,340,376	-3.9%	\$2,538,422	8.5%	63.0%
Oregon	Total	All	\$683,351,077	\$705,329,249	3.2%	\$890,449,086	26.2%	\$996,019,483	11.9%	\$1,008,396,905	1.2%	\$1,063,867,911	5.5%	9.3%
Pennsylvania	0147	Intellectual Disability	\$1,120,983,816	\$1,149,220,354	2.5%	\$1,247,060,688	8.5%	\$1,483,492,738	19.0%	\$1,428,098,622	-3.7%	\$1,624,166,508	13.7%	7.7%
Pennsylvania	0192	HIV/AIDS	\$572,268	\$736,392	28.7%	\$1,134,282	54.0%	\$1,285,398	13.3%	\$1,231,343	-4.2%	\$1,282,359	4.1%	17.5%
Pennsylvania	0235	DD - non-ID	\$51,266,817	\$62,124,816	21.2%	\$79,094,332	27.3%	\$84,157,478	6.4%	\$82,178,115	-2.4%	\$83,447,130	1.5%	10.2%
Pennsylvania	0277	Physical Disabilities	\$110,540,371	\$135,462,503	22.5%	\$156,395,087	15.5%	\$170,708,353	9.2%	\$183,321,461	7.4%	\$187,827,421	2.5%	11.2%
Pennsylvania ⁴	0279	Aging/Physical Disabilities	\$260,136,665	\$258,122,293	-0.8%	\$282,691,388	9.5%	\$320,234,809	13.3%	\$363,414,621	13.5%	\$423,866,069	16.6%	10.3%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

Table 2, p. 13

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Pennsylvania	0313	Physical Disabilities	\$1,210,669	\$1,573,759	30.0%	\$1,672,173	6.3%	\$558,781	-66.6%	\$0	-100.0%	\$0	0.0%	0.0%
Pennsylvania	0319	Physical Disabilities	\$69,983,724	\$87,505,656	25.0%	\$115,634,280	32.1%	\$144,380,340	24.9%	\$193,183,870	33.8%	\$249,757,803	29.3%	29.0%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$17,257,160	\$17,641,406	2.2%	\$20,918,625	18.6%	\$17,042,053	-18.5%	\$9,768,830	-42.7%	\$9,998,193	2.3%	-10.3%
Pennsylvania	0354	Intellectual Disability	\$94,809,184	\$107,282,210	13.2%	\$135,500,176	26.3%	\$150,945,018	11.4%	\$161,494,880	7.0%	\$174,872,861	8.3%	13.0%
Pennsylvania	0386	Brain Injuries	\$19,070,743	\$29,700,984	55.7%	\$39,642,675	33.5%	\$46,210,426	16.6%	\$48,439,910	4.8%	\$46,600,356	-3.8%	19.6%
Pennsylvania	0593	Autism Spectrum Disorder	\$0	\$0	0.0%	\$11,489	0.0%	\$1,018,717	8766.9%	\$4,270,391	319.2%	\$8,798,840	106.0%	814.9%
Pennsylvania	4144	Physical Disabilities	\$11,970,505	\$12,684,737	6.0%	\$13,048,891	2.9%	\$12,984,408	-0.5%	\$159,423	-98.8%	\$18,190	-88.6%	-72.7%
Pennsylvania	Total	All	\$1,757,801,922	\$1,862,055,110	5.9%	\$2,092,804,086	12.4%	\$2,433,018,519	16.3%	\$2,475,561,466	1.7%	\$2,810,635,730	13.5%	9.8%
Rhode Island ¹⁰	0040	Aging/Physical Disabilities	\$25,782,111	\$27,952,456	8.4%	\$7,303,209	-73.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island ¹⁰	0162	DD-incl. ID & ASD	\$214,216,978	\$220,553,736	3.0%	\$53,718,776	-75.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island ¹⁰	0176	Aging	\$6,453,709	\$6,952,844	7.7%	\$1,641,348	-76.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island ¹⁰	0335	Aging/Physical Disabilities	\$2,238,717	\$2,156,565	-3.7%	\$534,196	-75.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island ¹⁰	4126	Physical Disabilities	\$3,658,327	\$5,593,554	52.9%	\$1,682,383	-69.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island ¹⁰	Total	All	\$252,349,842	\$263,209,155	4.3%	\$64,879,912	-75.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
South Carolina	0186	HIV/AIDS	\$3,519,552	\$3,738,497	6.2%	\$4,299,848	15.0%	\$5,154,689	19.9%	\$5,580,522	8.3%	\$4,589,451	-17.8%	5.5%
South Carolina	0237	DD-incl. ID & ASD	\$192,802,574	\$270,350,157	40.2%	\$279,223,929	3.3%	\$280,000,231	0.3%	\$264,140,873	-5.7%	\$259,702,741	-1.7%	6.1%
South Carolina	0284	Physical Disabilities	\$14,123,120	\$19,640,236	39.1%	\$24,037,108	22.4%	\$22,592,197	-6.0%	\$21,770,172	-3.6%	\$19,963,065	-8.3%	7.2%
South Carolina	0405	Aging/Physical Disabilities	\$99,663,933	\$120,680,785	21.1%	\$139,522,204	15.6%	\$147,121,955	5.4%	\$147,736,587	0.4%	\$135,141,166	-8.5%	6.3%
South Carolina	0456	ASD-Child	\$534,404	\$4,615,026	763.6%	\$9,076,303	96.7%	\$11,925,856	31.4%	\$12,853,393	7.8%	\$14,022,285	9.1%	92.2%
South Carolina	0675	Medically Fragile	\$0	\$0	0.0%	\$16,196	0.0%	\$298,519	1743.2%	\$665,307	122.9%	\$725,541	9.1%	255.2%
South Carolina	0676	DD-incl. ID & ASD	\$0	\$0	0.0%	\$184,093	0.0%	\$14,703,428	7887.0%	\$17,678,694	20.2%	\$17,518,029	-0.9%	356.5%
South Carolina	40181	Physical Disabilities	\$1,116,388	\$1,145,864	2.6%	\$1,205,510	5.2%	\$1,208,087	0.2%	\$1,499,420	24.1%	\$1,567,125	4.5%	7.0%
South Carolina	Total	All	\$311,759,971	\$420,170,565	34.8%	\$457,565,191	8.9%	\$483,004,962	5.6%	\$471,924,968	-2.3%	\$453,229,403	-4.0%	7.8%
South Dakota	0044	DD-incl. ID & ASD	\$81,154,655	\$86,244,198	6.3%	\$90,478,371	4.9%	\$94,818,865	4.8%	\$96,915,379	2.2%	\$99,896,787	3.1%	4.2%
South Dakota	0189	Aging	\$6,037,194	\$7,968,815	32.0%	\$9,036,071	13.4%	\$9,290,855	2.8%	\$9,288,038	0.0%	\$10,151,896	9.3%	11.0%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

Table 2, p. 14

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
South Dakota	0264	Physical Disabilities	\$3,245,897	\$2,802,473	-13.7%	\$3,673,173	31.1%	\$3,572,626	-2.7%	\$3,463,225	-3.1%	\$3,361,050	-3.0%	0.7%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$1,384,058	\$1,695,101	22.5%	\$2,019,676	19.1%	\$2,488,527	23.2%	\$2,571,092	3.3%	\$2,556,080	-0.6%	13.1%
South Dakota	Total	All	\$91,821,804	\$98,710,587	7.5%	\$105,207,291	6.6%	\$110,170,873	4.7%	\$112,237,734	1.9%	\$115,965,813	3.3%	4.8%
Tennessee	0062	Aging/Physical Disabilities	\$3,942,259	\$260,588	-93.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0128	Intellectual Disability	\$537,514,100	\$527,664,483	-1.8%	\$511,700,523	-3.0%	\$518,158,325	1.3%	\$518,195,059	0.0%	\$512,770,949	-1.0%	-0.9%
Tennessee	0248	Aging/Physical Disabilities	\$724,972	\$1,493,802	106.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0357	Intellectual Disability	\$37,959,904	\$42,299,983	11.4%	\$48,359,430	14.3%	\$48,094,021	-0.5%	\$48,249,010	0.3%	\$45,729,763	-5.2%	3.8%
Tennessee	0381	Aging/Physical Disabilities	\$11,378,492	\$40,528,847	256.2%	\$83,633,974	106.4%	\$92,538,062	10.6%	\$882,343	-99.0%	\$94,436	-89.3%	-61.6%
Tennessee	0427	Intellectual Disability	\$13,007,189	\$15,050,368	15.7%	\$19,102,103	26.9%	\$20,315,808	6.4%	\$21,102,183	3.9%	\$20,729,971	-1.8%	9.8%
Tennessee	Total	All	\$604,526,916	\$627,298,071	3.8%	\$662,796,030	5.7%	\$679,106,216	2.5%	\$588,428,595	-13.4%	\$579,325,119	-1.5%	-0.8%
Texas	0110	Intellectual Disability	\$457,732,706	\$554,136,850	21.1%	\$610,447,378	10.2%	\$697,916,314	14.3%	\$765,106,142	9.6%	\$803,401,726	5.0%	11.9%
Texas	0181	Medically Fragile	\$24,294,046	\$49,132,360	102.2%	\$69,175,179	40.8%	\$85,561,668	23.7%	\$96,300,068	12.6%	\$84,972,867	-11.8%	28.5%
Texas	0221	DD - non-ID	\$103,348,175	\$142,200,257	37.6%	\$164,027,623	15.3%	\$158,406,077	-3.4%	\$221,424,677	39.8%	\$199,442,804	-9.9%	14.1%
Texas	0266	Aging/Physical Disabilities	\$477,485,494	\$485,305,292	1.6%	\$523,615,887	7.9%	\$579,822,833	10.7%	\$469,071,155	-19.1%	\$248,110,253	-47.1%	-12.3%
Texas	0281	DD-other specific diagnoses	\$6,005,902	\$7,053,955	17.5%	\$6,679,774	-5.3%	\$7,347,715	10.0%	\$7,470,769	1.7%	\$7,521,525	0.7%	4.6%
Texas ⁵	0325	Aging/Physical Disabilities	\$0	\$25,349,836	0.0%	\$31,565,932	24.5%	\$41,018,957	29.9%	\$57,191,486	39.4%	\$31,272,919	-45.3%	5.4%
Texas ¹¹	0373	Aging/Physical Disabilities	\$4,082,663	\$3,907,865	-4.3%	\$3,901,164	-0.2%	\$3,983,990	2.1%	\$3,767,242	-5.4%	\$998,462	-73.5%	-24.5%
Texas ¹¹	0374	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	0403	DD-incl. ID & ASD	\$7,610,193	\$8,920,488	17.2%	\$7,546,692	-15.4%	\$7,171,125	-5.0%	\$7,452,369	3.9%	\$37,158,114	398.6%	37.3%
Texas	0657	SED	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$148,858	0.0%	0.0%
Texas ³	0862	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	Total	All	\$1,080,559,179	\$1,276,006,903	18.1%	\$1,416,959,629	11.0%	\$1,581,228,679	11.6%	\$1,627,783,908	2.9%	\$1,413,027,528	-13.2%	5.5%
Utah	0158	DD-incl. ID & ASD	\$116,607,619	\$149,745,955	28.4%	\$135,861,979	-9.3%	\$149,892,753	10.3%	\$152,614,545	1.8%	\$170,418,401	11.7%	7.9%
Utah	0247	Aging	\$3,501,024	\$4,002,901	14.3%	\$3,920,686	-2.1%	\$3,430,743	-12.5%	\$3,563,556	3.9%	\$4,263,360	19.6%	4.0%
Utah	0292	Brain Injuries	\$2,163,042	\$2,548,863	17.8%	\$2,290,040	-10.2%	\$2,613,089	14.1%	\$2,739,119	4.8%	\$2,932,315	7.1%	6.3%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Utah	0331	Physical Disabilities	\$2,008,552	\$2,009,441	0.0%	\$1,883,042	-6.3%	\$2,002,174	6.3%	\$1,894,798	-5.4%	\$2,046,707	8.0%	0.4%
Utah	0439	Aging/Physical Disabilities	\$604,416	\$14,983,768	2379.0%	\$18,335,358	22.4%	\$20,102,961	9.6%	\$21,840,692	8.6%	\$26,261,680	20.2%	112.6%
Utah	40183	Medically Fragile	\$772,912	\$1,774,317	129.6%	\$3,177,571	79.1%	\$3,551,271	11.8%	\$3,729,660	5.0%	\$3,717,554	-0.3%	36.9%
Utah	Total	All	\$125,657,565	\$175,065,245	39.3%	\$165,468,676	-5.5%	\$181,592,991	9.7%	\$186,382,370	2.6%	\$209,640,017	12.5%	10.8%
Virginia	0321	Aging/Physical Disabilities	\$227,187,558	\$283,980,756	25.0%	\$356,229,256	25.4%	\$431,056,821	21.0%	\$482,508,464	11.9%	\$547,292,390	13.4%	19.2%
Virginia	0358	DD - non-ID	\$4,051,059	\$6,046,983	49.3%	\$6,913,470	14.3%	\$7,437,959	7.6%	\$7,992,538	7.5%	\$9,100,570	13.9%	17.6%
Virginia	0372	Intellectual Disability	\$365,433,218	\$421,470,516	15.3%	\$455,679,061	8.1%	\$475,558,289	4.4%	\$506,765,655	6.6%	\$533,602,381	5.3%	7.9%
Virginia	0430	Intellectual Disability	\$2,791,755	\$3,847,934	37.8%	\$3,922,452	1.9%	\$4,027,533	2.7%	\$40,041,735	894.2%	\$3,042,979	-92.4%	1.7%
Virginia	40206	Aging/Physical Disabilities	\$190,450	\$340,950	79.0%	\$493,417	44.7%	\$818,320	65.8%	\$784,171	-4.2%	\$667,210	-14.9%	28.5%
Virginia	4149	Physical Disabilities	\$30,882,535	\$35,802,595	15.9%	\$41,085,543	14.8%	\$44,362,867	8.0%	\$53,302,164	20.2%	\$56,657,780	6.3%	12.9%
Virginia	4160	HIV/AIDS	\$725,470	\$681,913	-6.0%	\$766,910	12.5%	\$648,311	-15.5%	\$483,436	-25.4%	\$264,066	-45.4%	-18.3%
Virginia	Total	All	\$631,262,045	\$752,171,647	19.2%	\$865,090,109	15.0%	\$963,910,100	11.4%	\$1,091,878,163	13.3%	\$1,150,627,376	5.4%	12.8%
Washington	0049	Aging/Physical Disabilities	\$393,796,430	\$437,602,548	11.1%	\$484,862,609	10.8%	\$497,088,935	2.5%	\$503,693,915	1.3%	\$545,710,803	8.3%	6.7%
Washington	0390	Aging/Physical Disabilities	\$2,342,327	\$2,755,432	17.6%	\$3,633,739	31.9%	\$3,926,359	8.1%	\$4,728,967	20.4%	\$3,215,366	-32.0%	6.5%
Washington	0408	DD-incl. ID & ASD	\$47,373,942	\$54,038,564	14.1%	\$67,257,903	24.5%	\$90,380,162	34.4%	\$94,923,481	5.0%	\$94,478,523	-0.5%	14.8%
Washington	0409	DD-incl. ID & ASD	\$45,881,773	\$53,360,838	16.3%	\$62,985,966	18.0%	\$71,107,827	12.9%	\$72,936,893	2.6%	\$72,883,151	-0.1%	9.7%
Washington	0410	DD-incl. ID & ASD	\$260,833,520	\$289,629,645	11.0%	\$311,648,060	7.6%	\$313,123,241	0.5%	\$320,158,749	2.2%	\$331,034,361	3.4%	4.9%
Washington	0411	DD-incl. ID & ASD	\$46,739,525	\$51,843,219	10.9%	\$54,678,436	5.5%	\$54,304,457	-0.7%	\$54,493,947	0.3%	\$54,211,705	-0.5%	3.0%
Washington	0419	Aging/Physical Disabilities	\$485,354	\$872,553	79.8%	\$982,425	12.6%	\$1,343,268	36.7%	\$1,376,294	2.5%	\$888,740	-35.4%	12.9%
Washington	0443	Aging/Physical Disabilities	\$40,640	\$1,607,933	3856.5%	\$4,953,145	208.0%	\$7,584,108	53.1%	\$8,181,635	7.9%	\$10,769,984	31.6%	205.2%
Washington	40669	DD-incl. ID & ASD	\$0	\$0	0.0%	\$11,830	0.0%	\$1,008,944	8428.7%	\$3,072,442	204.5%	\$4,376,184	42.4%	617.9%
Washington	Total	All	\$797,493,511	\$891,710,732	11.8%	\$991,014,113	11.1%	\$1,039,867,301	4.9%	\$1,063,566,323	2.3%	\$1,117,568,817	5.1%	7.0%
West Virginia	0133	DD-incl. ID & ASD	\$209,675,493	\$219,893,087	4.9%	\$237,413,199	8.0%	\$245,100,113	3.2%	\$253,528,538	3.4%	\$314,608,139	24.1%	8.5%
West Virginia	0134	Aging/Physical Disabilities	\$58,835,819	\$68,247,373	16.0%	\$83,774,487	22.8%	\$91,842,446	9.6%	\$114,353,820	24.5%	\$131,967,779	15.4%	17.5%
West Virginia	Total	All	\$268,511,312	\$288,140,460	7.3%	\$321,187,686	11.5%	\$336,942,559	4.9%	\$367,882,358	9.2%	\$446,575,918	21.4%	10.7%

**MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2007 – 2012**

State	Waiver Number	Target Population	FY 2007 Expenditures	FY 2008 Expenditures	Percent Change 2007-2008 ¹	FY 2009 Expenditures	Percent Change 2008-2009 ¹	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Wisconsin	0154	Aging/Physical Disabilities	\$156,857,704	\$147,539,762	-5.9%	\$145,458,701	-1.4%	\$93,897,170	-35.4%	\$56,189,932	-40.2%	\$55,409,513	-1.4%	-18.8%
Wisconsin	0229	DD-incl. ID & ASD	\$471,906,912	\$442,118,784	-6.3%	\$407,289,477	-7.9%	\$249,667,454	-38.7%	\$163,021,069	-34.7%	\$143,155,753	-12.2%	-21.2%
Wisconsin	0275	Brain Injuries	\$20,114,395	\$17,745,722	-11.8%	\$16,015,315	-9.8%	\$9,202,116	-42.5%	\$6,617,800	-28.1%	\$5,549,290	-16.1%	-22.7%
Wisconsin ^{5, 12}	0367	Aging/Physical Disabilities	\$0	\$307,103,784	0.0%	\$406,691,729	32.4%	\$0	-100.0%	\$294,853,908	0.0%	\$328,017,066	11.2%	1.7%
Wisconsin ^{5, 12}	0368	DD-incl. ID & ASD	\$0	\$101,074,031	0.0%	\$301,677,182	198.5%	\$0	-100.0%	\$481,692,899	0.0%	\$504,495,995	4.7%	49.5%
Wisconsin	0413	PD-Child	\$1,309,076	\$1,580,726	20.8%	\$2,697,935	70.7%	\$3,131,498	16.1%	\$4,265,868	36.2%	\$4,652,022	9.1%	28.9%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$29,356,931	\$28,445,650	-3.1%	\$39,790,374	39.9%	\$43,000,072	8.1%	\$50,246,867	16.9%	\$54,027,574	7.5%	13.0%
Wisconsin	0415	SED	\$12,953,501	\$14,689,880	13.4%	\$18,733,225	27.5%	\$20,569,497	9.8%	\$24,559,342	19.4%	\$25,028,289	1.9%	14.1%
Wisconsin	0433	Mental Illness	\$0	\$0	0.0%	\$90,693	0.0%	\$147,297	62.4%	\$1,697	-98.8%	\$0	-100.0%	0.0%
Wisconsin	0484	DD-incl. ID & ASD	\$0	\$2,999	0.0%	\$5,737,943	91228.5%	\$29,929,513	421.6%	\$70,855,809	136.7%	\$104,542,694	47.5%	1266.4%
Wisconsin	0485	Aging/Physical Disabilities	\$0	\$0	0.0%	\$1,802,610	0.0%	\$12,907,587	616.0%	\$30,147,566	133.6%	\$51,863,551	72.0%	206.4%
Wisconsin ^{5, 12}	Total	All	\$692,498,519	\$1,060,301,338	53.1%	\$1,345,985,184	26.9%	\$1,387,824,381	3.1%	\$1,182,452,757	-14.8%	\$1,276,741,747	8.0%	13.0%
Wyoming	0226	DD-incl. ID & ASD	\$75,402,297	\$80,931,475	7.3%	\$81,241,123	0.4%	\$75,825,886	-6.7%	\$82,740,759	9.1%	\$84,785,135	2.5%	2.4%
Wyoming	0236	Aging/Physical Disabilities	\$8,764,320	\$10,348,181	18.1%	\$12,835,082	24.0%	\$13,584,735	5.8%	\$13,622,351	0.3%	\$13,646,006	0.2%	9.3%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$12,407,143	\$13,273,562	7.0%	\$14,744,421	11.1%	\$14,380,715	-2.5%	\$14,042,230	-2.4%	\$13,627,271	-3.0%	1.9%
Wyoming	0369	Aging/Physical Disabilities	\$2,368,773	\$2,785,293	17.6%	\$1,745,806	-37.3%	\$3,576,263	104.8%	\$2,704,217	-24.4%	\$2,509,050	-7.2%	1.2%
Wyoming	0370	Brain Injuries	\$5,193,742	\$6,044,195	16.4%	\$6,088,177	0.7%	\$6,431,578	5.6%	\$6,974,406	8.4%	\$7,070,920	1.4%	6.4%
Wyoming	0451	SED	\$2,617	\$13,176	403.5%	\$120,372	813.6%	\$464,519	285.9%	\$1,014,889	118.5%	\$912,587	-10.1%	222.5%
Wyoming	Total	All	\$104,138,892	\$113,395,882	8.9%	\$116,774,981	3.0%	\$114,263,696	-2.2%	\$121,098,852	6.0%	\$122,550,969	1.2%	3.3%
United States	Total	All	\$28,193,458,639	\$31,119,648,358	10.4%	\$35,213,792,359	13.2%	\$37,238,560,186	5.7%	\$37,947,688,872	1.9%	\$39,314,400,526	3.6%	6.9%

Footnotes to Table 2

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG = Annual Compound Rate of Growth since FFY 2007 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FFY 2012 expenditures.

³ These waivers were effective in FFY 2012, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

Florida - Waiver 0482 (2012 CMS 372): \$195,527,679; Waiver 0483 (2012 CMS 372): \$142,597,345; Waiver 0867 (2012 CMS 372): \$22,702

Maine - Waiver 0467 (2011 CMS 372): \$23,860,254; Waiver 0864 (2012 CMS 372): \$0

New York - Waiver 0296 (2011 CMS 372): \$40,993,006; Waiver 0444 (2011 CMS 372): \$34,194,171; Waiver 40163 (2010 CMS 372): \$1,582,725

North Dakota - Waiver 0421 (2011 CMS 372): \$1,400,896; Waiver 0834 (2011 CMS 372): \$1,726

⁴ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Florida, Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

⁵ FFY 2007 data for the following waivers do not include managed care expenditures: Florida Waiver 0315; Minnesota Waivers 0025, 0166, and 4169; Texas Waiver 0325; and Wisconsin Waivers 0367 and 0368.

⁶ Florida's Adult Day Health Waiver (Waiver 0406) has a minimum age of 75.

⁷ Hawaii terminated most of its 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 demonstration.

⁸ New Mexico Waiver 0479 data for FFY 2011 and 2012 do not include managed care expenditures. FFY 2009 data for this waiver include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

⁹ Before FFY 2008, Ohio reported expenditures for Waivers 0383 and 0440 under Waiver 0337.

¹⁰ Rhode Island terminated all 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 waiver.

¹¹ CMS 64 data for Texas Waiver 0373 may include Waiver 0374 expenditures. CMS 372 data in 2011 were \$1,455,554 for Waiver 0373 and \$2,498,839 for Waiver 0374.

¹² Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for 2010. Expenditures are reported in the statewide total but not for individual waivers.

MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
 OLDER ADULTS AND/OR PEOPLE
 WITH PHYSICAL DISABILITIES, FFY 2007 – 2012

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Aging	Alaska	0261	\$33,630,431	\$33,211,979	-1.2%	\$40,678,670	22.5%	\$41,477,452	2.0%	\$45,782,228	10.4%	\$67,789,944	48.1%	15.0%
Aging	Arkansas	0195	\$35,455,342	\$44,087,670	24.3%	\$54,084,495	22.7%	\$66,532,217	23.0%	\$65,180,414	-2.0%	\$62,533,383	-4.1%	12.0%
Aging	California	0141	\$47,517,953	\$48,009,490	1.0%	\$46,723,869	-2.7%	\$39,585,455	-15.3%	\$47,926,325	21.1%	\$38,227,215	-20.2%	-4.3%
Aging	Colorado	0417	\$102,221	\$41,101	-59.8%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging	Connecticut	0140	\$104,449,764	\$113,930,810	9.1%	\$132,610,710	16.4%	\$138,003,553	4.1%	\$147,392,303	6.8%	\$158,337,611	7.4%	8.7%
Aging	Florida	0116	\$13,456,701	\$12,609,022	-6.3%	\$16,908,853	34.1%	\$14,079,556	-16.7%	\$12,926,381	-8.2%	\$10,689,993	-17.3%	-4.5%
Aging	Florida ³	0315	\$190,209,792	\$208,096,883	9.4%	\$252,889,314	21.5%	\$212,441,325	-16.0%	\$209,735,191	-1.3%	\$216,529,169	3.2%	2.6%
Aging	Florida ⁴	0406	\$438,550	\$540,032	23.1%	\$573,968	6.3%	\$383,369	-33.2%	\$407,419	6.3%	\$109,593	-73.1%	-24.2%
Aging	Iowa	4155	\$54,098,814	\$66,833,694	23.5%	\$73,922,236	10.6%	\$75,044,871	1.5%	\$75,340,683	0.4%	\$74,525,737	-1.1%	6.6%
Aging	Kansas	0303	\$63,190,305	\$66,963,000	6.0%	\$74,851,057	11.8%	\$72,562,457	-3.1%	\$76,859,171	5.9%	\$54,611,244	-28.9%	-2.9%
Aging	Minnesota ³	0025	\$236,533,116	\$272,059,303	15.0%	\$272,496,757	0.2%	\$220,654,451	-19.0%	\$251,976,398	14.2%	\$250,382,757	-0.6%	1.1%
Aging	Nevada	0152	\$4,881,364	\$3,126,104	-36.0%	\$3,180,891	1.8%	\$3,402,131	7.0%	\$4,447,848	30.7%	\$9,030,337	103.0%	13.1%
Aging	Nevada	0267	\$3,849,065	\$3,773,460	-2.0%	\$4,104,398	8.8%	\$4,198,178	2.3%	\$3,187,795	-24.1%	\$0	-100.0%	0.0%
Aging	Oklahoma	0809	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,258	0.0%	\$257,999	1173.6%	1173.6%
Aging	Rhode Island ⁵	0176	\$6,453,709	\$6,952,844	7.7%	\$1,641,348	-76.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging	South Dakota	0189	\$6,037,194	\$7,968,815	32.0%	\$9,036,071	13.4%	\$9,290,855	2.8%	\$9,288,038	0.0%	\$10,151,896	9.3%	11.0%
Aging	Utah	0247	\$3,501,024	\$4,002,901	14.3%	\$3,920,686	-2.1%	\$3,430,743	-12.5%	\$3,563,556	3.9%	\$4,263,360	19.6%	4.0%
Aging	Total	All	\$803,805,345	\$892,207,108	11.0%	\$987,623,323	10.7%	\$901,086,613	-8.8%	\$954,034,008	5.9%	\$957,440,238	0.4%	3.6%
Aging/Physical Disabilities	Alabama	0068	\$77,195,855	\$96,937,117	25.6%	\$96,275,863	-0.7%	\$100,495,396	4.4%	\$107,163,471	6.6%	\$90,914,715	-15.2%	3.3%
Aging/Physical Disabilities	Alabama	0878	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,616	0.0%	0.0%
Aging/Physical Disabilities	Arkansas	0400	\$2,444,241	\$3,878,134	58.7%	\$6,568,931	69.4%	\$9,309,234	41.7%	\$10,468,310	12.5%	\$13,224,475	26.3%	40.2%
Aging/Physical Disabilities	California	0431	\$3,809,495	\$11,834,676	210.7%	\$13,678,176	15.6%	\$18,992,374	38.9%	\$26,543,446	39.8%	\$26,124,331	-1.6%	47.0%
Aging/Physical Disabilities	California ⁶	0855	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Colorado	0006	\$130,839,268	\$151,173,244	15.5%	\$179,699,994	18.9%	\$190,257,606	5.9%	\$205,973,400	8.3%	\$222,275,103	7.9%	11.2%
Aging/Physical Disabilities	Delaware	0136	\$16,250,386	\$16,449,752	1.2%	\$16,765,283	1.9%	\$15,623,585	-6.8%	\$18,469,694	18.2%	\$15,277,057	-17.3%	-1.2%

MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
 OLDER ADULTS AND/OR PEOPLE
 WITH PHYSICAL DISABILITIES, FFY 2007 – 2012

Table 3, p. 2

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Aging/Physical Disabilities	Delaware	0332	\$1,326,376	\$1,269,724	-4.3%	\$1,386,230	9.2%	\$1,448,683	4.5%	\$1,586,912	9.5%	\$959,974	-39.5%	-6.3%
Aging/Physical Disabilities	Dist. of Columbia	0334	\$31,935,346	\$49,153,932	53.9%	\$69,715,800	41.8%	\$70,172,652	0.7%	\$100,509,100	43.2%	\$84,480,675	-15.9%	21.5%
Aging/Physical Disabilities	Florida	0010.90	\$97,118,362	\$84,954,521	-12.5%	\$79,082,382	-6.9%	\$95,317,814	20.5%	\$106,514,013	11.7%	\$107,339,358	0.8%	2.0%
Aging/Physical Disabilities	Florida ⁷	0280	\$36,168,602	\$24,883,157	-31.2%	\$22,091,822	-11.2%	\$27,626,638	25.1%	\$31,886,877	15.4%	\$27,148,752	-14.9%	-5.6%
Aging/Physical Disabilities	Florida ⁷	0418	\$2,376,488	\$3,998,505	68.3%	\$6,459,308	61.5%	\$3,560,838	-44.9%	\$8,000	-99.8%	\$0	-100.0%	0.0%
Aging/Physical Disabilities	Georgia	0112	\$136,323,121	\$282,883,044	107.5%	\$267,545,298	-5.4%	\$297,281,258	11.1%	\$319,829,142	7.6%	\$366,720,711	14.7%	21.9%
Aging/Physical Disabilities	Hawaii ⁸	0014	\$22,686,977	\$24,436,157	7.7%	\$11,067,798	-54.7%	\$4,202	-100.0%	\$0	-100.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Hawaii ⁸	0057	\$22,898,582	\$26,507,974	15.8%	\$13,174,433	-50.3%	\$3,779	-100.0%	\$2,810	-25.6%	\$0	-100.0%	0.0%
Aging/Physical Disabilities	Idaho	1076	\$66,358,401	\$75,449,910	13.7%	\$88,554,058	17.4%	\$103,375,244	16.7%	\$113,085,685	9.4%	\$102,760,143	-9.1%	9.1%
Aging/Physical Disabilities	Illinois ⁷	0143	\$169,213,468	\$255,380,145	50.9%	\$111,521,979	-56.3%	\$233,460,379	109.3%	\$307,831,063	31.9%	\$317,793,092	3.2%	13.4%
Aging/Physical Disabilities	Illinois	0326	\$69,010,035	\$76,638,723	11.1%	\$92,770,928	21.0%	\$116,706,658	25.8%	\$127,624,231	9.4%	\$117,513,634	-7.9%	11.2%
Aging/Physical Disabilities	Indiana	0210	\$44,744,052	\$61,121,712	36.6%	\$95,359,381	56.0%	\$130,343,258	36.7%	\$125,178,389	-4.0%	\$120,660,501	-3.6%	21.9%
Aging/Physical Disabilities	Indiana	0362	\$1,196,623	\$408	-100.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Kentucky	0144	\$60,802,663	\$67,487,865	11.0%	\$77,585,360	15.0%	\$81,055,338	4.5%	\$88,738,100	9.5%	\$86,126,149	-2.9%	7.2%
Aging/Physical Disabilities	Louisiana	0121	\$6,823,004	\$7,660,879	12.3%	\$7,917,624	3.4%	\$7,727,464	-2.4%	\$8,574,245	11.0%	\$9,663,546	12.7%	7.2%
Aging/Physical Disabilities	Louisiana	0257	\$40,706,496	\$53,630,031	31.7%	\$63,263,039	18.0%	\$57,386,803	-9.3%	\$111,614,986	94.5%	\$6,339,640	-94.3%	-31.1%
Aging/Physical Disabilities	Louisiana	0866	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$106,460,368	0.0%	0.0%
Aging/Physical Disabilities	Maine	0276	\$21,652,585	\$20,669,335	-4.5%	\$22,474,613	8.7%	\$22,278,747	-0.9%	\$7,622,569	-65.8%	\$16,340,556	114.4%	-5.5%
Aging/Physical Disabilities	Maryland	0265	\$72,434,829	\$76,814,563	6.0%	\$89,191,661	16.1%	\$96,987,703	8.7%	\$98,456,358	1.5%	\$107,908,683	9.6%	8.3%
Aging/Physical Disabilities	Maryland	0645	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$60,638,414	0.0%	\$64,520,186	6.4%	6.4%
Aging/Physical Disabilities	Massachusetts ⁷	0059	\$27,849,843	\$50,339,472	80.8%	\$77,150,338	53.3%	\$57,541,532	-25.4%	\$103,482,766	79.8%	\$97,707,824	-5.6%	28.5%
Aging/Physical Disabilities	Michigan	0233	\$86,223,538	\$97,105,177	12.6%	\$120,083,702	23.7%	\$131,928,879	9.9%	\$150,980,911	14.4%	\$168,029,162	11.3%	14.3%

**MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
OLDER ADULTS AND/OR PEOPLE
WITH PHYSICAL DISABILITIES, FFY 2007 – 2012**

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Aging/Physical Disabilities	Mississippi	0272	\$61,087,450	\$69,055,987	13.0%	\$77,341,233	12.0%	\$85,205,533	10.2%	\$104,175,942	22.3%	\$141,928,181	36.2%	18.4%
Aging/Physical Disabilities	Mississippi	0355	\$1,814,802	\$2,014,740	11.0%	\$2,264,467	12.4%	\$3,051,089	34.7%	\$5,841,021	91.4%	\$7,307,593	25.1%	32.1%
Aging/Physical Disabilities	Missouri	0026	\$89,995,775	\$93,447,791	3.8%	\$102,907,776	10.1%	\$105,836,091	2.8%	\$102,568,231	-3.1%	\$91,271,387	-11.0%	0.3%
Aging/Physical Disabilities	Missouri	0346	\$2,343,662	\$2,280,698	-2.7%	\$2,167,133	-5.0%	\$2,318,498	7.0%	\$1,989,294	-14.2%	\$1,810,560	-9.0%	-5.0%
Aging/Physical Disabilities	Missouri ⁶	0649	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Montana	0148	\$25,152,803	\$29,729,120	18.2%	\$32,706,939	10.0%	\$34,920,741	6.8%	\$34,073,005	-2.4%	\$31,495,804	-7.6%	4.6%
Aging/Physical Disabilities	Montana	0442	\$153,544	\$270,640	76.3%	\$593,279	119.2%	\$1,077,540	81.6%	\$818,309	-24.1%	\$0	-100.0%	0.0%
Aging/Physical Disabilities	Nebraska	0187	\$58,618,978	\$64,093,678	9.3%	\$66,183,551	3.3%	\$68,617,611	3.7%	\$72,006,581	4.9%	\$69,585,211	-3.4%	3.5%
Aging/Physical Disabilities	Nevada	0452	\$380,492	\$393,387	3.4%	\$323,387	-17.8%	\$291,111	-10.0%	\$263,989	-9.3%	\$275,309	4.3%	-6.3%
Aging/Physical Disabilities	New Hampshire	0060	\$39,787,638	\$46,520,474	16.9%	\$53,479,792	15.0%	\$54,257,768	1.5%	\$52,989,030	-2.3%	\$50,389,212	-4.9%	4.8%
Aging/Physical Disabilities	New Jersey	0032	\$46,104,050	\$43,979,742	-4.6%	\$126,344,955	187.3%	\$159,383,764	26.1%	\$168,001,140	5.4%	\$178,836,229	6.4%	31.1%
Aging/Physical Disabilities	New Jersey	0285	\$69,328,456	\$80,275,925	15.8%	\$14,250,205	-82.2%	\$38,698	-99.7%	\$14,290	-63.1%	\$0	-100.0%	0.0%
Aging/Physical Disabilities	New Mexico	0169	\$61,001,323	\$72,811,158	19.4%	\$20,365,150	-72.0%	(\$782,920)	-103.8%	(\$366)	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	New Mexico	0449	\$405,059	\$8,094,446	1898.3%	\$17,394,695	114.9%	\$21,244,554	22.1%	\$26,112,523	22.9%	\$27,796,806	6.5%	133.0%
Aging/Physical Disabilities	New Mexico ⁹	0479	\$0	\$0	0.0%	\$373,016,434	0.0%	\$20,325,895	-94.6%	\$0	-100.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	New York	0034	\$36,875,611	\$34,735,767	-5.8%	\$36,864,722	6.1%	\$51,330,229	39.2%	\$73,629,459	43.4%	\$101,551,459	37.9%	22.5%
Aging/Physical Disabilities	New York ⁶	0444	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	North Carolina	0132	\$264,125,379	\$283,692,109	7.4%	\$276,977,600	-2.4%	\$259,426,816	-6.3%	\$240,890,544	-7.1%	\$242,988,741	0.9%	-1.7%
Aging/Physical Disabilities	North Carolina	0412	\$0	\$0	0.0%	\$0	0.0%	\$945,664	0.0%	\$1,963,703	107.7%	\$0	-100.0%	0.0%
Aging/Physical Disabilities	North Dakota	0273	\$2,436,080	\$3,079,590	26.4%	\$3,321,460	7.9%	\$4,048,275	21.9%	\$4,424,292	9.3%	\$4,577,170	3.5%	13.4%
Aging/Physical Disabilities	Ohio	0198	\$308,257,903	\$307,269,479	-0.3%	\$335,647,081	9.2%	\$386,691,222	15.2%	\$436,996,560	13.0%	\$393,053,704	-10.1%	5.0%
Aging/Physical Disabilities	Ohio ¹⁰	0440	\$0	\$37,270,807	0.0%	\$45,685,801	22.6%	\$48,418,464	6.0%	\$51,589,553	6.5%	\$51,396,000	-0.4%	8.4%

MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
 OLDER ADULTS AND/OR PEOPLE
 WITH PHYSICAL DISABILITIES, FFY 2007 – 2012

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Aging/Physical Disabilities	Ohio	0446	\$2,197,420	\$9,044,613	311.6%	\$20,380,660	125.3%	\$36,777,137	80.5%	\$50,193,779	36.5%	\$60,254,620	20.0%	93.9%
Aging/Physical Disabilities	Ohio	4196	\$4,122,925	\$5,387,164	30.7%	\$5,251,222	-2.5%	\$10,057,586	91.5%	\$11,636,294	15.7%	\$11,316,679	-2.7%	22.4%
Aging/Physical Disabilities	Oklahoma	0256	\$174,928,008	\$206,428,390	18.0%	\$222,354,905	7.7%	\$207,415,515	-6.7%	\$188,914,004	-8.9%	\$184,700,404	-2.2%	1.1%
Aging/Physical Disabilities	Oregon	0185	\$270,685,170	\$296,343,883	9.5%	\$369,521,904	24.7%	\$401,102,901	8.5%	\$413,824,839	3.2%	\$444,619,886	7.4%	10.4%
Aging/Physical Disabilities	Pennsylvania ⁷	0279	\$260,136,665	\$258,122,293	-0.8%	\$282,691,388	9.5%	\$320,234,809	13.3%	\$363,414,621	13.5%	\$423,866,069	16.6%	10.3%
Aging/Physical Disabilities	Rhode Island ⁵	0040	\$25,782,111	\$27,952,456	8.4%	\$7,303,209	-73.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Rhode Island ⁵	0335	\$2,238,717	\$2,156,565	-3.7%	\$534,196	-75.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	South Carolina	0405	\$99,663,933	\$120,680,785	21.1%	\$139,522,204	15.6%	\$147,121,955	5.4%	\$147,736,587	0.4%	\$135,141,166	-8.5%	6.3%
Aging/Physical Disabilities	Tennessee	0062	\$3,942,259	\$260,588	-93.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Tennessee	0248	\$724,972	\$1,493,802	106.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Tennessee	0381	\$11,378,492	\$40,528,847	256.2%	\$83,633,974	106.4%	\$92,538,062	10.6%	\$882,343	-99.0%	\$94,436	-89.3%	-61.6%
Aging/Physical Disabilities	Texas	0266	\$477,485,494	\$485,305,292	1.6%	\$523,615,887	7.9%	\$579,822,833	10.7%	\$469,071,155	-19.1%	\$248,110,253	-47.1%	-12.3%
Aging/Physical Disabilities	Texas ³	0325	\$0	\$25,349,836	0.0%	\$31,565,932	24.5%	\$41,018,957	29.9%	\$57,191,486	39.4%	\$31,272,919	-45.3%	5.4%
Aging/Physical Disabilities	Texas ¹¹	0373	\$4,082,663	\$3,907,865	-4.3%	\$3,901,164	-0.2%	\$3,983,990	2.1%	\$3,767,242	-5.4%	\$998,462	-73.5%	-24.5%
Aging/Physical Disabilities	Texas ⁶	0862	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Utah	0439	\$604,416	\$14,983,768	2379.0%	\$18,335,358	22.4%	\$20,102,961	9.6%	\$21,840,692	8.6%	\$26,261,680	20.2%	112.6%
Aging/Physical Disabilities	Virginia	0321	\$227,187,558	\$283,980,756	25.0%	\$356,229,256	25.4%	\$431,056,821	21.0%	\$482,508,464	11.9%	\$547,292,390	13.4%	19.2%
Aging/Physical Disabilities	Virginia	40206	\$190,450	\$340,950	79.0%	\$493,417	44.7%	\$818,320	65.8%	\$784,171	-4.2%	\$667,210	-14.9%	28.5%
Aging/Physical Disabilities	Washington	0049	\$393,796,430	\$437,602,548	11.1%	\$484,862,609	10.8%	\$497,088,935	2.5%	\$503,693,915	1.3%	\$545,710,803	8.3%	6.7%
Aging/Physical Disabilities	Washington	0390	\$2,342,327	\$2,755,432	17.6%	\$3,633,739	31.9%	\$3,926,359	8.1%	\$4,728,967	20.4%	\$3,215,366	-32.0%	6.5%
Aging/Physical Disabilities	Washington	0419	\$485,354	\$872,553	79.8%	\$982,425	12.6%	\$1,343,268	36.7%	\$1,376,294	2.5%	\$888,740	-35.4%	12.9%
Aging/Physical Disabilities	Washington	0443	\$40,640	\$1,607,933	3856.5%	\$4,953,145	208.0%	\$7,584,108	53.1%	\$8,181,635	7.9%	\$10,769,984	31.6%	205.2%

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OLDER ADULTS AND/OR PEOPLE
WITH PHYSICAL DISABILITIES, FFY 2007 – 2012**

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Aging/Physical Disabilities	West Virginia	0134	\$58,835,819	\$68,247,373	16.0%	\$83,774,487	22.8%	\$91,842,446	9.6%	\$114,353,820	24.5%	\$131,967,779	15.4%	17.5%
Aging/Physical Disabilities	Wisconsin	0154	\$156,857,704	\$147,539,762	-5.9%	\$145,458,701	-1.4%	\$93,897,170	-35.4%	\$56,189,932	-40.2%	\$55,409,513	-1.4%	-18.8%
Aging/Physical Disabilities	Wisconsin ^{3, 12}	0367	\$0	\$307,103,784	0.0%	\$406,691,729	32.4%	\$0	-100.0%	\$294,853,908	0.0%	\$328,017,066	11.2%	1.7%
Aging/Physical Disabilities	Wisconsin	0485	\$0	\$0	0.0%	\$1,802,610	0.0%	\$12,907,587	616.0%	\$30,147,566	133.6%	\$51,863,551	72.0%	206.4%
Aging/Physical Disabilities	Wyoming	0236	\$8,764,320	\$10,348,181	18.1%	\$12,835,082	24.0%	\$13,584,735	5.8%	\$13,622,351	0.3%	\$13,646,006	0.2%	9.3%
Aging/Physical Disabilities	Wyoming	0369	\$2,368,773	\$2,785,293	17.6%	\$1,745,806	-37.3%	\$3,576,263	104.8%	\$2,704,217	-24.4%	\$2,509,050	-7.2%	1.2%
Aging/Physical Disabilities	Total	All	\$4,505,100,261	\$5,560,804,407	23.4%	\$6,429,294,670	15.6%	\$6,193,335,425	-3.7%	\$6,852,748,274	10.6%	\$6,929,160,649	1.1%	9.0%
Physical Disabilities	Alabama	0241	\$6,850,460	\$7,139,321	4.2%	\$6,537,721	-8.4%	\$6,929,523	6.0%	\$6,354,856	-8.3%	\$6,226,385	-2.0%	-1.9%
Physical Disabilities	Alabama	0407	\$552,468	\$573,149	3.7%	\$987,765	72.3%	\$926,770	-6.2%	\$533,093	-42.5%	\$939,573	76.2%	11.2%
Physical Disabilities	Alaska	0262	\$19,595,701	\$22,241,349	13.5%	\$25,671,420	15.4%	\$30,162,405	17.5%	\$34,747,541	15.2%	\$24,197,777	-30.4%	4.3%
Physical Disabilities	Arkansas	0312	\$31,245,111	\$35,700,237	14.3%	\$40,605,136	13.7%	\$41,378,775	1.9%	\$40,957,748	-1.0%	\$42,364,909	3.4%	6.3%
Physical Disabilities	California	0139	\$39,096,005	\$60,835,947	55.6%	\$72,039,008	18.4%	\$68,800,225	-4.5%	\$93,229,218	35.5%	\$96,011,923	3.0%	19.7%
Physical Disabilities	California	0348	\$1,905,731	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Physical Disabilities	California	0384	\$11,530,425	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Physical Disabilities	California	0457	\$13,563,211	\$16,910,233	24.7%	\$16,169,848	-4.4%	\$15,098,689	-6.6%	\$15,184,185	0.6%	\$14,155,753	-6.8%	0.9%
Physical Disabilities	Colorado ³	0961	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Physical Disabilities	Connecticut	0301	\$17,885,357	\$18,258,426	2.1%	\$20,107,720	10.1%	\$21,667,630	7.8%	\$22,177,898	2.4%	\$26,007,251	17.3%	7.8%
Physical Disabilities	Florida	0342	\$7,063,655	\$7,161,689	1.4%	\$3,065,622	-57.2%	\$9,799,337	219.7%	\$10,144,866	3.5%	\$10,927,496	7.7%	9.1%
Physical Disabilities	Florida	40166	\$12,450	\$13,258	6.5%	\$26,226	97.8%	\$33,198	26.6%	\$24,632	-25.8%	\$19,990	-18.8%	9.9%
Physical Disabilities	Georgia	4170	\$33,134,901	\$34,502,947	4.1%	\$35,549,471	3.0%	\$36,497,823	2.7%	\$37,072,563	1.6%	\$39,682,941	7.0%	3.7%
Physical Disabilities	Illinois	0142	\$183,901,237	\$248,628,623	35.2%	\$243,469,760	-2.1%	\$283,415,460	16.4%	\$308,665,825	8.9%	\$316,514,263	2.5%	11.5%
Physical Disabilities	Iowa	0345	\$2,873,869	\$3,440,407	19.7%	\$3,968,396	15.3%	\$4,449,039	12.1%	\$4,335,021	-2.6%	\$4,422,480	2.0%	9.0%

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WITH PHYSICAL DISABILITIES, FFY 2007 – 2012**

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Physical Disabilities	Iowa	4111	\$18,533,342	\$19,924,676	7.5%	\$20,988,397	5.3%	\$21,361,276	1.8%	\$20,022,598	-6.3%	\$21,309,844	6.4%	2.8%
Physical Disabilities	Kansas	0304	\$95,542,259	\$115,228,748	20.6%	\$147,176,242	27.7%	\$135,356,968	-8.0%	\$135,088,537	-0.2%	\$126,107,563	-6.6%	5.7%
Physical Disabilities	Kentucky	40146	\$5,411,586	\$5,294,426	-2.2%	\$5,777,681	9.1%	\$4,923,656	-14.8%	\$6,299,267	27.9%	\$5,836,526	-7.3%	1.5%
Physical Disabilities	Maine	0127	\$12,238,047	\$7,773,412	-36.5%	\$4,245,093	-45.4%	\$6,193,742	45.9%	\$13,505,781	118.1%	\$9,523,877	-29.5%	-4.9%
Physical Disabilities	Maryland	0353	\$18,236,252	\$21,166,314	16.1%	\$23,371,341	10.4%	\$38,706,879	65.6%	\$30,036,679	-22.4%	\$34,788,469	15.8%	13.8%
Physical Disabilities	Minnesota ³	0166	\$232,654,447	\$325,229,656	39.8%	\$391,378,837	20.3%	\$433,675,632	10.8%	\$450,023,108	3.8%	\$478,836,551	6.4%	15.5%
Physical Disabilities	Minnesota	4128	\$13,928,116	\$17,615,652	26.5%	\$18,677,575	6.0%	\$19,973,501	6.9%	\$19,656,717	-1.6%	\$21,630,649	10.0%	9.2%
Physical Disabilities	Mississippi	0255	\$17,240,909	\$26,895,015	56.0%	\$34,118,341	26.9%	\$44,639,139	30.8%	\$42,292,575	-5.3%	\$42,604,240	0.7%	19.8%
Physical Disabilities	Mississippi	0366	\$11,498,569	\$13,756,644	19.6%	\$17,336,697	26.0%	\$18,088,963	4.3%	\$18,142,825	0.3%	\$16,780,946	-7.5%	7.9%
Physical Disabilities	Missouri	40190	\$5,127,551	\$6,205,941	21.0%	\$8,062,889	29.9%	\$6,990,209	-13.3%	\$9,975,157	42.7%	\$12,105,537	21.4%	18.7%
Physical Disabilities	Nevada	4150	\$4,372,721	\$4,568,293	4.5%	\$4,568,517	0.0%	\$4,470,102	-2.2%	\$3,587,193	-19.8%	\$3,463,931	-3.4%	-4.6%
Physical Disabilities	New Jersey	4133	\$11,048,771	\$10,613,558	-3.9%	\$11,451,858	7.9%	\$13,912,747	21.5%	\$14,944,203	7.4%	\$18,454,145	23.5%	10.8%
Physical Disabilities	North Dakota	0468	\$11,163	\$94,442	746.0%	\$97,874	3.6%	\$106,267	8.6%	\$120,658	13.5%	\$131,372	8.9%	63.7%
Physical Disabilities	Ohio ¹⁰	0337	\$261,578,868	\$213,213,350	-18.5%	\$200,518,929	-6.0%	\$206,551,336	3.0%	\$206,951,480	0.2%	\$195,493,728	-5.5%	-5.7%
Physical Disabilities	Oklahoma	0810	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$75,664	0.0%	\$587,912	677.0%	677.0%
Physical Disabilities	Pennsylvania	0277	\$110,540,371	\$135,462,503	22.5%	\$156,395,087	15.5%	\$170,708,353	9.2%	\$183,321,461	7.4%	\$187,827,421	2.5%	11.2%
Physical Disabilities	Pennsylvania	0313	\$1,210,669	\$1,573,759	30.0%	\$1,672,173	6.3%	\$558,781	-66.6%	\$0	-100.0%	\$0	0.0%	0.0%
Physical Disabilities	Pennsylvania	0319	\$69,983,724	\$87,505,656	25.0%	\$115,634,280	32.1%	\$144,380,340	24.9%	\$193,183,870	33.8%	\$249,757,803	29.3%	29.0%
Physical Disabilities	Pennsylvania	4144	\$11,970,505	\$12,684,737	6.0%	\$13,048,891	2.9%	\$12,984,408	-0.5%	\$159,423	-98.8%	\$18,190	-88.6%	-72.7%
Physical Disabilities	Rhode Island ⁵	4126	\$3,658,327	\$5,593,554	52.9%	\$1,682,383	-69.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Physical Disabilities	South Carolina	0284	\$14,123,120	\$19,640,236	39.1%	\$24,037,108	22.4%	\$22,592,197	-6.0%	\$21,770,172	-3.6%	\$19,963,065	-8.3%	7.2%
Physical Disabilities	South Carolina	40181	\$1,116,388	\$1,145,864	2.6%	\$1,205,510	5.2%	\$1,208,087	0.2%	\$1,499,420	24.1%	\$1,567,125	4.5%	7.0%

**MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
OLDER ADULTS AND/OR PEOPLE
WITH PHYSICAL DISABILITIES, FFY 2007 – 2012**

Table 3, p. 7

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Physical Disabilities	South Dakota	0264	\$3,245,897	\$2,802,473	-13.7%	\$3,673,173	31.1%	\$3,572,626	-2.7%	\$3,463,225	-3.1%	\$3,361,050	-3.0%	0.7%
Physical Disabilities	Utah	0331	\$2,008,552	\$2,009,441	0.0%	\$1,883,042	-6.3%	\$2,002,174	6.3%	\$1,894,798	-5.4%	\$2,046,707	8.0%	0.4%
Physical Disabilities	Virginia	4149	\$30,882,535	\$35,802,595	15.9%	\$41,085,543	14.8%	\$44,362,867	8.0%	\$53,302,164	20.2%	\$56,657,780	6.3%	12.9%
Physical Disabilities	Total	All	\$1,325,373,270	\$1,547,206,531	16.7%	\$1,716,285,554	10.9%	\$1,876,479,124	9.3%	\$2,002,744,421	6.7%	\$2,090,325,172	4.4%	9.5%
PD-Child	Colorado	4157	\$983,481	\$1,451,047	47.5%	\$1,816,433	25.2%	\$1,876,214	3.3%	\$2,014,573	7.4%	\$3,604,715	78.9%	29.7%
PD-Child	New York	4125	\$2,559,621	\$3,002,929	17.3%	\$3,624,051	20.7%	\$4,091,222	12.9%	\$4,664,426	14.0%	\$4,797,298	2.8%	13.4%
PD-Child	Oregon	0565	\$0	\$8,455	0.0%	\$177,200	1995.8%	\$574,192	224.0%	\$719,324	25.3%	\$426,938	-40.6%	166.6%
PD-Child	Wisconsin	0413	\$1,309,076	\$1,580,726	20.8%	\$2,697,935	70.7%	\$3,131,498	16.1%	\$4,265,868	36.2%	\$4,652,022	9.1%	28.9%
PD-Child	Total	All	\$4,852,178	\$6,043,157	24.5%	\$8,315,619	37.6%	\$9,673,126	16.3%	\$11,664,191	20.6%	\$13,480,973	15.6%	22.7%
Total A/D	All	Total	\$6,639,131,054	\$8,006,261,203	20.6%	\$9,141,519,166	14.2%	\$8,980,574,288	-1.8%	\$9,821,190,894	9.4%	\$9,990,407,032	1.7%	8.5%

Footnotes to Table 3

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG = Annual Compound Rate of Growth since FFY 2007 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FFY 2012 expenditures.

³ FFY 2007 data for the following waivers do not include managed care expenditures: Florida Waiver 0315; Minnesota Waivers 0025 and 0166; Texas Waiver 0325; and Wisconsin Waiver 0367.

⁴ Florida's Adult Day Health Waiver (Waiver 0406) has a minimum age of 75.

⁵ Rhode Island terminated all 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 waiver.

⁶ These waivers were effective in FFY 2012, but the CMS 64 reports indicated no expenditures. For the following waiver, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

New York - Waiver 0444 (2011 CMS 372): \$34,194,171

⁷ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Florida, Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

⁸ Hawaii terminated most of its 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 demonstration.

⁹ New Mexico Waiver 0479 data for FFY 2011 and 2012 do not include managed care expenditures. FFY 2009 data for this waiver include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

¹⁰ Before FFY 2008, Ohio reported expenditures for Waivers 0383 and 0440 under Waiver 0337.

¹¹ CMS 64 data for Texas Waiver 0373 may include Waiver 0374 expenditures. CMS 372 data in 2011 were \$1,455,554 for Waiver 0373 and \$2,498,839 for Waiver 0374.

¹² Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for 2010. Expenditures are reported in the statewide total but not for individual waivers.

**MEDICAID 1915(c) WAIVER EXPENDITURES
TARGETING PEOPLE WITH DEVELOPMENTAL
DISABILITIES, FFY 2007 – 2012**

Table 4, p. 1

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Autism Spectrum Disorder	Indiana	4151	\$12,129,439	\$14,941,767	23.2%	\$17,380,426	16.3%	\$18,320,476	5.4%	\$18,295,278	-0.1%	\$21,204,718	15.9%	11.8%
Autism Spectrum Disorder	Pennsylvania	0593	\$0	\$0	0.0%	\$11,489	0.0%	\$1,018,717	8766.9%	\$4,270,391	319.2%	\$8,798,840	106.0%	814.9%
Autism Spectrum Total	All		\$12,129,439	\$14,941,767	23.2%	\$17,391,915	16.4%	\$19,339,193	11.2%	\$22,565,669	16.7%	\$30,003,558	33.0%	19.9%
ASD-Child	Colorado	0434	\$61,093	\$885,641	1349.7%	\$1,230,946	39.0%	\$1,592,863	29.4%	\$1,050,064	-34.1%	\$913,190	-13.0%	71.8%
ASD-Child	Kansas	0476	\$0	(\$928)	0.0%	\$635,625	0.0%	\$726,859	14.4%	\$701,418	-3.5%	\$754,106	7.5%	5.9%
ASD-Child	Maryland	0339	\$28,212,018	\$34,116,623	20.9%	\$26,603,465	-22.0%	\$29,837,035	12.2%	\$31,005,315	3.9%	\$30,604,850	-1.3%	1.6%
ASD-Child	Massachusetts	40207	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$733,228	0.0%	\$1,779,828	142.7%	142.7%
ASD-Child	Missouri	0698	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,356,101	0.0%	\$1,554,137	14.6%	14.6%
ASD-Child	Montana	0667	\$0	\$0	0.0%	\$137,147	0.0%	\$1,455,799	961.5%	\$1,391,689	-4.4%	\$1,224,014	-12.0%	107.4%
ASD-Child	Nebraska ³	40660	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
ASD-Child	North Dakota	0842	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,058	0.0%	\$159,583	218.8%	218.8%
ASD-Child	South Carolina	0456	\$534,404	\$4,615,026	763.6%	\$9,076,303	96.7%	\$11,925,856	31.4%	\$12,853,393	7.8%	\$14,022,285	9.1%	92.2%
ASD-Child	Total	All	\$28,807,515	\$39,616,362	37.5%	\$37,683,486	-4.9%	\$45,538,412	20.8%	\$49,141,266	7.9%	\$51,011,993	3.8%	12.1%
Intellectual Disability	Alabama	0001	\$224,964,612	\$257,337,948	14.4%	\$269,220,121	4.6%	\$270,457,495	0.5%	\$279,601,540	3.4%	\$278,995,373	-0.2%	4.4%
Intellectual Disability	Connecticut	0426	\$55,626,825	\$62,786,374	12.9%	\$118,106,795	88.1%	\$127,762,541	8.2%	\$145,202,406	13.7%	\$135,847,654	-6.4%	19.6%
Intellectual Disability	Connecticut	0437	\$404,957,674	\$420,696,047	3.9%	\$964,733,936	129.3%	\$659,362,597	-31.7%	\$643,842,948	-2.4%	\$646,503,616	0.4%	9.8%
Intellectual Disability	Iowa	0242	\$265,621,385	\$291,426,625	9.7%	\$310,926,190	6.7%	\$325,402,404	4.7%	\$338,899,479	4.1%	\$370,181,570	9.2%	6.9%
Intellectual Disability	Massachusetts	0064	\$565,629,365	\$634,359,821	12.2%	\$824,637,022	30.0%	\$846,183,675	2.6%	\$696,873,026	-17.6%	\$51,468,732	-92.6%	-38.1%
Intellectual Disability	Massachusetts	0826	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,184,170	0.0%	0.0%
Intellectual Disability	Massachusetts	0827	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$733,240,367	0.0%	0.0%
Intellectual Disability	Massachusetts	0828	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,807,772	0.0%	0.0%
Intellectual Disability	Oklahoma	0179	\$142,509,432	\$153,199,688	7.5%	\$162,654,250	6.2%	\$161,073,098	-1.0%	\$160,966,486	-0.1%	\$164,864,219	2.4%	3.0%
Intellectual Disability	Oklahoma	0343	\$19,641,804	\$20,783,955	5.8%	\$21,719,220	4.5%	\$21,097,312	-2.9%	\$22,059,401	4.6%	\$21,647,655	-1.9%	2.0%
Intellectual Disability	Oklahoma	0399	\$96,980,109	\$95,375,155	-1.7%	\$96,700,283	1.4%	\$93,144,335	-3.7%	\$91,710,061	-1.5%	\$90,184,116	-1.7%	-1.4%

**MEDICAID 1915(c) WAIVER EXPENDITURES
TARGETING PEOPLE WITH DEVELOPMENTAL
DISABILITIES, FFY 2007 – 2012**

Table 4, p. 2

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Intellectual Disability	Pennsylvania	0147	\$1,120,983,816	\$1,149,220,354	2.5%	\$1,247,060,688	8.5%	\$1,483,492,738	19.0%	\$1,428,098,622	-3.7%	\$1,624,166,508	13.7%	7.7%
Intellectual Disability	Pennsylvania	0354	\$94,809,184	\$107,282,210	13.2%	\$135,500,176	26.3%	\$150,945,018	11.4%	\$161,494,880	7.0%	\$174,872,861	8.3%	13.0%
Intellectual Disability	Tennessee	0128	\$537,514,100	\$527,664,483	-1.8%	\$511,700,523	-3.0%	\$518,158,325	1.3%	\$518,195,059	0.0%	\$512,770,949	-1.0%	-0.9%
Intellectual Disability	Tennessee	0357	\$37,959,904	\$42,299,983	11.4%	\$48,359,430	14.3%	\$48,094,021	-0.5%	\$48,249,010	0.3%	\$45,729,763	-5.2%	3.8%
Intellectual Disability	Tennessee	0427	\$13,007,189	\$15,050,368	15.7%	\$19,102,103	26.9%	\$20,315,808	6.4%	\$21,102,183	3.9%	\$20,729,971	-1.8%	9.8%
Intellectual Disability	Texas	0110	\$457,732,706	\$554,136,850	21.1%	\$610,447,378	10.2%	\$697,916,314	14.3%	\$765,106,142	9.6%	\$803,401,726	5.0%	11.9%
Intellectual Disability	Virginia	0372	\$365,433,218	\$421,470,516	15.3%	\$455,679,061	8.1%	\$475,558,289	4.4%	\$506,765,655	6.6%	\$533,602,381	5.3%	7.9%
Intellectual Disability	Virginia	0430	\$2,791,755	\$3,847,934	37.8%	\$3,922,452	1.9%	\$4,027,533	2.7%	\$40,041,735	894.2%	\$3,042,979	-92.4%	1.7%
Intellectual Disability	Total	All	\$4,406,163,078	\$4,756,938,311	8.0%	\$5,800,469,628	21.9%	\$5,902,991,503	1.8%	\$5,868,208,633	-0.6%	\$6,266,242,382	6.8%	7.3%
ID-Child	Alabama	0391	\$1,576,020	\$4,015,905	154.8%	\$4,250,848	5.9%	\$5,281,447	24.2%	\$6,203,320	17.5%	\$6,170,255	-0.5%	31.4%
ID-Child	Oklahoma	0351	\$4,705,681	\$4,497,730	-4.4%	\$4,194,847	-6.7%	\$3,390,810	-19.2%	\$2,762,029	-18.5%	\$2,399,664	-13.1%	-12.6%
ID-Child	Total	All	\$6,281,701	\$8,513,635	35.5%	\$8,445,695	-0.8%	\$8,672,257	2.7%	\$8,965,349	3.4%	\$8,569,919	-4.4%	6.4%
ID & ASD	Maine	0159	\$235,160,586	\$304,852,400	29.6%	\$370,191,874	21.4%	\$306,620,664	-17.2%	\$292,161,314	-4.7%	\$314,748,326	7.7%	6.0%
ID & ASD	Maine ³	0467	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
ID & ASD	Total	All	\$235,160,586	\$304,852,400	29.6%	\$370,191,874	21.4%	\$306,620,664	-17.2%	\$292,161,314	-4.7%	\$314,748,326	7.7%	6.0%
DD - non-ID	Pennsylvania	0235	\$51,266,817	\$62,124,816	21.2%	\$79,094,332	27.3%	\$84,157,478	6.4%	\$82,178,115	-2.4%	\$83,447,130	1.5%	10.2%
DD - non-ID	Texas	0221	\$103,348,175	\$142,200,257	37.6%	\$164,027,623	15.3%	\$158,406,077	-3.4%	\$221,424,677	39.8%	\$199,442,804	-9.9%	14.1%
DD - non-ID	Virginia	0358	\$4,051,059	\$6,046,983	49.3%	\$6,913,470	14.3%	\$7,437,959	7.6%	\$7,992,538	7.5%	\$9,100,570	13.9%	17.6%
DD - non-ID	Total	All	\$158,666,051	\$210,372,056	32.6%	\$250,035,425	18.9%	\$250,001,514	0.0%	\$311,595,330	24.6%	\$291,990,504	-6.3%	13.0%
DD-other specific diagnoses	Florida	0392	\$62,472	\$279,043	346.7%	\$506,801	81.6%	\$383,276	-24.4%	\$1,271,878	231.8%	\$5,099,520	300.9%	141.2%
DD-other specific diagnoses	Florida	40205	\$0	\$0	0.0%	\$31,998	0.0%	\$23,742	-25.8%	\$30,630	29.0%	\$21,342	-30.3%	-12.6%
DD-other specific diagnoses	Texas	0281	\$6,005,902	\$7,053,955	17.5%	\$6,679,774	-5.3%	\$7,347,715	10.0%	\$7,470,769	1.7%	\$7,521,525	0.7%	4.6%
DD-other specific diagnoses	Total	All	\$6,068,374	\$7,332,998	20.8%	\$7,218,573	-1.6%	\$7,754,733	7.4%	\$8,773,277	13.1%	\$12,642,387	44.1%	15.8%
DD-incl. ID & ASD	Alaska	0260	\$72,379,226	\$75,244,212	4.0%	\$92,193,514	22.5%	\$103,111,640	11.8%	\$115,330,992	11.9%	\$130,704,401	13.3%	12.5%

**MEDICAID 1915(c) WAIVER EXPENDITURES
TARGETING PEOPLE WITH DEVELOPMENTAL
DISABILITIES, FFY 2007 – 2012**

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
DD-incl. ID & ASD	Arkansas	0188	\$106,510,670	\$114,740,647	7.7%	\$131,045,218	14.2%	\$147,169,700	12.3%	\$156,975,281	6.7%	\$171,241,881	9.1%	10.0%
DD-incl. ID & ASD	California	0336	\$1,563,518,482	\$1,727,947,393	10.5%	\$1,855,500,330	7.4%	\$1,951,650,091	5.2%	\$1,962,569,384	0.6%	\$2,122,757,490	8.2%	6.3%
DD-incl. ID & ASD	California	0795	\$0	\$0	0.0%	\$0	0.0%	\$5,491,852	0.0%	\$5,309,059	-3.3%	\$5,973,241	12.5%	4.3%
DD-incl. ID & ASD	Colorado	0007	\$229,794,872	\$248,178,841	8.0%	\$279,459,230	12.6%	\$300,706,935	7.6%	\$291,616,123	-3.0%	\$289,367,945	-0.8%	4.7%
DD-incl. ID & ASD	Colorado	0293	\$35,577,620	\$41,049,130	15.4%	\$44,673,598	8.8%	\$36,136,916	-19.1%	\$35,236,946	-2.5%	\$36,323,396	3.1%	0.4%
DD-incl. ID & ASD	Connecticut	0881	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,662,180	0.0%	0.0%
DD-incl. ID & ASD	Delaware	0009	\$74,806,494	\$85,296,129	14.0%	\$89,329,061	4.7%	\$87,426,303	-2.1%	\$90,660,614	3.7%	\$95,764,236	5.6%	5.1%
DD-incl. ID & ASD	Dist. of Columbia	0307	\$32,314,228	\$80,550,187	149.3%	\$118,631,192	47.3%	\$146,648,888	23.6%	\$146,777,230	0.1%	\$147,990,912	0.8%	35.6%
DD-incl. ID & ASD	Florida	0010.91	\$845,312,611	\$865,759,893	2.4%	\$770,729,135	-11.0%	\$804,010,762	4.3%	\$797,659,221	-0.8%	\$746,307,940	-6.4%	-2.5%
DD-incl. ID & ASD	Florida	0294	\$44,730,937	\$44,444,554	-0.6%	\$87,269,353	96.4%	\$97,901,173	12.2%	\$85,486,942	-12.7%	\$71,184,959	-16.7%	9.7%
DD-incl. ID & ASD	Florida ³	0482	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Florida ³	0483	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Florida ³	0867	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Georgia	0175	\$230,022,537	\$260,572,866	13.3%	\$84,771,882	-67.5%	\$63,356,020	-25.3%	\$61,851,805	-2.4%	\$62,851,671	1.6%	-22.9%
DD-incl. ID & ASD	Georgia	0323	\$69,176,157	\$54,591,866	-21.1%	\$244,990,930	348.8%	\$292,687,996	19.5%	\$297,555,590	1.7%	\$320,470,115	7.7%	35.9%
DD-incl. ID & ASD	Hawaii	0013	\$100,625,805	\$115,065,926	14.4%	\$112,998,601	-1.8%	\$101,379,622	-10.3%	\$102,534,262	1.1%	\$102,612,129	0.1%	0.4%
DD-incl. ID & ASD	Idaho	0076	\$61,176,967	\$68,534,704	12.0%	\$74,504,646	8.7%	\$68,930,716	-7.5%	\$58,661,291	-14.9%	\$62,100,535	5.9%	0.3%
DD-incl. ID & ASD	Idaho	40187	\$214,374	\$111,931	-47.8%	\$54,665	-51.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Illinois	0350	\$424,766,787	\$475,520,155	11.9%	\$455,540,492	-4.2%	\$456,415,404	0.2%	\$580,555,292	27.2%	\$547,243,929	-5.7%	5.2%
DD-incl. ID & ASD	Indiana	0378	\$375,904,855	\$421,177,360	12.0%	\$456,588,150	8.4%	\$454,363,880	-0.5%	\$422,508,263	-7.0%	\$432,225,689	2.3%	2.8%
DD-incl. ID & ASD	Indiana	0387	\$23,601,997	\$24,716,887	4.7%	\$27,627,686	11.8%	\$34,360,884	24.4%	\$36,603,300	6.5%	\$39,980,447	9.2%	11.1%
DD-incl. ID & ASD	Kansas	0224	\$250,856,505	\$280,405,492	11.8%	\$296,572,270	5.8%	\$308,936,807	4.2%	\$321,898,995	4.2%	\$333,596,174	3.6%	5.9%

**MEDICAID 1915(c) WAIVER EXPENDITURES
TARGETING PEOPLE WITH DEVELOPMENTAL
DISABILITIES, FFY 2007 – 2012**

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DD-incl. ID & ASD	Kentucky	0314	\$207,240,261	\$204,329,108	-1.4%	\$239,613,459	17.3%	\$244,490,421	2.0%	\$266,193,036	8.9%	\$265,018,169	-0.4%	5.0%
DD-incl. ID & ASD	Kentucky	0475	\$0	\$0	0.0%	\$4,059,122	0.0%	\$34,692,459	754.7%	\$88,393,514	154.8%	\$137,730,469	55.8%	223.7%
DD-incl. ID & ASD	Louisiana	0200	\$0	\$0	0.0%	\$0	0.0%	\$3,494,715	0.0%	\$0	-100.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Louisiana	0401	\$278,027,338	\$336,889,016	21.2%	\$383,208,767	13.7%	\$384,899,432	0.4%	\$389,087,353	1.1%	\$408,543,089	5.0%	8.0%
DD-incl. ID & ASD	Louisiana	0453	\$12,521,131	\$14,965,786	19.5%	\$15,739,192	5.2%	\$10,492,476	-33.3%	\$13,617,551	29.8%	\$13,615,858	0.0%	1.7%
DD-incl. ID & ASD	Louisiana	0472	\$0	\$0	0.0%	\$0	0.0%	\$382	0.0%	\$584,532	52918.8%	\$588,251	0.6%	3824.2%
DD-incl. ID & ASD	Maryland	0023	\$498,711,419	\$491,788,582	-1.4%	\$567,073,651	15.3%	\$689,916,921	21.7%	\$622,715,280	-9.7%	\$688,412,111	10.6%	6.7%
DD-incl. ID & ASD	Maryland	0424	\$0	\$1,130,000	0.0%	\$1,213,000	7.3%	\$1,211,500	-0.1%	\$5,522,463	355.8%	\$6,938,092	25.6%	57.4%
DD-incl. ID & ASD	Michigan	0167	\$397,058,984	\$396,416,507	-0.2%	\$400,414,090	1.0%	\$426,184,413	6.4%	\$423,030,705	-0.7%	\$429,481,622	1.5%	1.6%
DD-incl. ID & ASD	Minnesota	0061	\$906,728,206	\$934,577,944	3.1%	\$939,910,486	0.6%	\$968,117,493	3.0%	\$990,095,467	2.3%	\$1,011,259,906	2.1%	2.2%
DD-incl. ID & ASD	Mississippi	0282	\$39,527,470	\$41,982,477	6.2%	\$42,547,949	1.3%	\$42,426,184	-0.3%	\$42,805,003	0.9%	\$43,976,251	2.7%	2.2%
DD-incl. ID & ASD	Missouri	0178	\$357,194,484	\$396,332,732	11.0%	\$415,989,213	5.0%	\$477,058,203	14.7%	\$460,750,099	-3.4%	\$513,896,365	11.5%	7.5%
DD-incl. ID & ASD	Missouri	0404	\$6,201,906	\$6,692,181	7.9%	\$8,989,250	34.3%	\$11,711,432	30.3%	\$11,007,164	-6.0%	\$13,036,429	18.4%	16.0%
DD-incl. ID & ASD	Missouri	0841	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,644,186	0.0%	\$5,426,286	230.0%	230.0%
DD-incl. ID & ASD	Montana	0208	\$67,177,231	\$71,462,424	6.4%	\$81,237,015	13.7%	\$80,632,181	-0.7%	\$82,538,162	2.4%	\$84,634,929	2.5%	4.7%
DD-incl. ID & ASD	Montana	0371	\$0	\$1,257,336	0.0%	\$1,588,774	26.4%	\$1,527,144	-3.9%	\$1,588,416	4.0%	\$1,808,603	13.9%	9.5%
DD-incl. ID & ASD	Nebraska	0394	\$9,174,228	\$9,829,997	7.1%	\$11,400,339	16.0%	\$9,038,464	-20.7%	\$8,250,216	-8.7%	\$9,611,579	16.5%	0.9%
DD-incl. ID & ASD	Nebraska	0395	\$2,205,336	\$2,376,372	7.8%	\$2,582,837	8.7%	\$2,771,572	7.3%	\$914,903	-67.0%	\$0	-100.0%	0.0%
DD-incl. ID & ASD	Nebraska	0396	\$118,745,750	\$126,051,717	6.2%	\$137,286,327	8.9%	\$152,735,866	11.3%	\$173,667,397	13.7%	\$187,563,783	8.0%	9.6%
DD-incl. ID & ASD	Nebraska	0454	\$57,155	\$345,521	504.5%	\$749,037	116.8%	\$1,165,365	55.6%	\$1,208,688	3.7%	\$68,297	-94.3%	3.6%
DD-incl. ID & ASD	Nevada	0125	\$62,366,309	\$64,368,176	3.2%	\$73,277,403	13.8%	\$70,989,707	-3.1%	\$70,814,639	-0.2%	\$71,772,703	1.4%	2.8%
DD-incl. ID & ASD	New Hampshire	0053	\$141,431,017	\$152,865,523	8.1%	\$163,728,377	7.1%	\$168,185,273	2.7%	\$186,291,720	10.8%	\$188,102,438	1.0%	5.9%

**MEDICAID 1915(c) WAIVER EXPENDITURES
TARGETING PEOPLE WITH DEVELOPMENTAL
DISABILITIES, FFY 2007 – 2012**

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
DD-incl. ID & ASD	New Jersey	0031	\$512,505,961	\$525,095,850	2.5%	\$590,440,416	12.4%	\$614,672,987	4.1%	\$601,299,949	-2.2%	\$696,956,829	15.9%	6.3%
DD-incl. ID & ASD	New Mexico	0173	\$251,528,241	\$273,258,845	8.6%	\$280,901,222	2.8%	\$287,530,341	2.4%	\$275,369,466	-4.2%	\$268,489,137	-2.5%	1.3%
DD-incl. ID & ASD	New Mexico	0448	\$372,292	\$3,241,302	770.6%	\$5,318,603	64.1%	\$6,809,027	28.0%	\$9,955,574	46.2%	\$9,699,056	-2.6%	91.9%
DD-incl. ID & ASD	New York	0238	\$4,264,756,216	\$4,111,053,292	-3.6%	\$4,813,143,246	17.1%	\$5,616,278,860	16.7%	\$5,575,854,081	-0.7%	\$5,517,699,018	-1.0%	5.3%
DD-incl. ID & ASD	North Carolina	0423	\$31,003,613	\$30,745,219	-0.8%	\$36,944,659	20.2%	\$34,841,416	-5.7%	\$38,438,023	10.3%	\$138,213,530	259.6%	34.8%
DD-incl. ID & ASD	North Carolina	0429	\$396,160,361	\$444,458,473	12.2%	\$489,630,580	10.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	North Carolina	0662	\$0	\$0	0.0%	\$0	0.0%	\$491,526,549	0.0%	\$503,565,435	2.4%	\$437,011,469	-13.2%	-5.7%
DD-incl. ID & ASD	North Carolina	0663	\$0	\$0	0.0%	\$0	0.0%	\$3,811,985	0.0%	\$12,267,801	221.8%	\$10,576,364	-13.8%	66.6%
DD-incl. ID & ASD	North Dakota	0037	\$66,214,157	\$80,845,411	22.1%	\$83,952,164	3.8%	\$101,939,721	21.4%	\$117,195,840	15.0%	\$135,437,637	15.6%	15.4%
DD-incl. ID & ASD	North Dakota	0422	\$13,143	\$9,424	-28.3%	\$10,780	14.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Ohio	0231	\$703,543,179	\$726,750,224	3.3%	\$895,740,295	23.3%	\$941,570,497	5.1%	\$989,335,150	5.1%	\$1,057,502,431	6.9%	8.5%
DD-incl. ID & ASD	Ohio	0380	\$56,523,770	\$50,719,744	-10.3%	\$70,656,194	39.3%	\$90,911,623	28.7%	\$110,006,335	21.0%	\$120,173,223	9.2%	16.3%
DD-incl. ID & ASD	Ohio ⁴	0383	\$0	\$63,283,003	0.0%	\$68,338,739	8.0%	\$64,120,233	-6.2%	\$62,475,585	-2.6%	\$63,186,698	1.1%	0.0%
DD-incl. ID & ASD	Ohio ³	0877	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Oregon	0117	\$365,561,568	\$368,880,990	0.9%	\$469,143,965	27.2%	\$518,839,240	10.6%	\$523,241,625	0.8%	\$536,486,144	2.5%	8.0%
DD-incl. ID & ASD	Oregon	0375	\$46,732,376	\$39,804,599	-14.8%	\$48,125,845	20.9%	\$71,491,695	48.6%	\$66,696,331	-6.7%	\$78,088,281	17.1%	10.8%
DD-incl. ID & ASD	Rhode Island ⁵	0162	\$214,216,978	\$220,553,736	3.0%	\$53,718,776	-75.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	South Carolina	0237	\$192,802,574	\$270,350,157	40.2%	\$279,223,929	3.3%	\$280,000,231	0.3%	\$264,140,873	-5.7%	\$259,702,741	-1.7%	6.1%
DD-incl. ID & ASD	South Carolina	0676	\$0	\$0	0.0%	\$184,093	0.0%	\$14,703,428	7887.0%	\$17,678,694	20.2%	\$17,518,029	-0.9%	356.5%
DD-incl. ID & ASD	South Dakota	0044	\$81,154,655	\$86,244,198	6.3%	\$90,478,371	4.9%	\$94,818,865	4.8%	\$96,915,379	2.2%	\$99,896,787	3.1%	4.2%
DD-incl. ID & ASD	Texas ⁶	0374	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Texas	0403	\$7,610,193	\$8,920,488	17.2%	\$7,546,692	-15.4%	\$7,171,125	-5.0%	\$7,452,369	3.9%	\$37,158,114	398.6%	37.3%

**MEDICAID 1915(c) WAIVER EXPENDITURES
TARGETING PEOPLE WITH DEVELOPMENTAL
DISABILITIES, FFY 2007 – 2012**

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
DD-incl. ID & ASD	Utah	0158	\$116,607,619	\$149,745,955	28.4%	\$135,861,979	-9.3%	\$149,892,753	10.3%	\$152,614,545	1.8%	\$170,418,401	11.7%	7.9%
DD-incl. ID & ASD	Washington	0408	\$47,373,942	\$54,038,564	14.1%	\$67,257,903	24.5%	\$90,380,162	34.4%	\$94,923,481	5.0%	\$94,478,523	-0.5%	14.8%
DD-incl. ID & ASD	Washington	0409	\$45,881,773	\$53,360,838	16.3%	\$62,985,966	18.0%	\$71,107,827	12.9%	\$72,936,893	2.6%	\$72,883,151	-0.1%	9.7%
DD-incl. ID & ASD	Washington	0410	\$260,833,520	\$289,629,645	11.0%	\$311,648,060	7.6%	\$313,123,241	0.5%	\$320,158,749	2.2%	\$331,034,361	3.4%	4.9%
DD-incl. ID & ASD	Washington	0411	\$46,739,525	\$51,843,219	10.9%	\$54,678,436	5.5%	\$54,304,457	-0.7%	\$54,493,947	0.3%	\$54,211,705	-0.5%	3.0%
DD-incl. ID & ASD	Washington	40669	\$0	\$0	0.0%	\$11,830	0.0%	\$1,008,944	8428.7%	\$3,072,442	204.5%	\$4,376,184	42.4%	617.9%
DD-incl. ID & ASD	West Virginia	0133	\$209,675,493	\$219,893,087	4.9%	\$237,413,199	8.0%	\$245,100,113	3.2%	\$253,528,538	3.4%	\$314,608,139	24.1%	8.5%
DD-incl. ID & ASD	Wisconsin	0229	\$471,906,912	\$442,118,784	-6.3%	\$407,289,477	-7.9%	\$249,667,454	-38.7%	\$163,021,069	-34.7%	\$143,155,753	-12.2%	-21.2%
DD-incl. ID & ASD	Wisconsin ⁷	0368	\$0	\$101,074,031	0.0%	\$301,677,182	198.5%	\$0	-100.0%	\$481,692,899	0.0%	\$504,495,995	4.7%	49.5%
DD-incl. ID & ASD	Wisconsin	0484	\$0	\$2,999	0.0%	\$5,737,943	91228.5%	\$29,929,513	421.6%	\$70,855,809	136.7%	\$104,542,694	47.5%	1266.4%
DD-incl. ID & ASD	Wyoming	0226	\$75,402,297	\$80,931,475	7.3%	\$81,241,123	0.4%	\$75,825,886	-6.7%	\$82,740,759	9.1%	\$84,785,135	2.5%	2.4%
DD-incl. ID & ASD	Total	All	\$16,110,779,707	\$16,984,423,124	5.4%	\$18,662,389,908	9.9%	\$19,763,805,365	5.9%	\$20,432,438,725	3.4%	\$21,165,630,029	3.6%	5.6%
DD-Child (incl. ID & ASD)	Colorado	0305	\$5,236,300	\$5,303,857	1.3%	\$5,853,601	10.4%	\$6,356,945	8.6%	\$5,537,882	-12.9%	\$4,041,794	-27.0%	-5.0%
DD-Child (incl. ID & ASD)	Colorado	4180	\$4,608,049	\$5,876,454	27.5%	\$6,723,216	14.4%	\$7,569,981	12.6%	\$7,510,960	-0.8%	\$7,154,387	-4.7%	9.2%
DD-Child (incl. ID & ASD)	Connecticut	40110	\$24,260	\$16,829	-30.6%	\$29,493	75.3%	\$27,711	-6.0%	\$25,578	-7.7%	\$31,111	21.6%	5.1%
DD-Child (incl. ID & ASD)	Idaho	0859	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$416	0.0%	\$1,282,068	8089.4%	8089.4%
DD-Child (incl. ID & ASD)	Idaho	0887	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,042,014	0.0%	0.0%
DD-Child (incl. ID & ASD)	Illinois	0464	\$64,027	\$6,149,895	9505.2%	\$10,575,983	72.0%	\$13,797,343	30.5%	\$16,144,464	17.0%	\$16,654,265	3.2%	204.1%
DD-Child (incl. ID & ASD)	Illinois	0473	\$177,870	\$10,018,342	5532.4%	\$11,893,399	18.7%	\$13,033,199	9.6%	\$21,638,277	66.0%	\$21,894,926	1.2%	161.8%
DD-Child (incl. ID & ASD)	Louisiana	0361	\$7,489,571	\$9,435,239	26.0%	\$10,573,371	12.1%	\$11,561,277	9.3%	\$11,192,470	-3.2%	\$14,530,804	29.8%	14.2%
DD-Child (incl. ID & ASD)	Maine ³	0864	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-Child (incl. ID & ASD)	Michigan	4119	\$17,690,224	\$17,177,924	-2.9%	\$17,133,839	-0.3%	\$16,803,109	-1.9%	\$25,729,962	53.1%	\$16,230,451	-36.9%	-1.7%

**MEDICAID 1915(c) WAIVER EXPENDITURES
TARGETING PEOPLE WITH DEVELOPMENTAL
DISABILITIES, FFY 2007 – 2012**

Table 4, p. 7

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
DD-Child (incl. ID & ASD)	Missouri	40185	\$655,208	\$774,145	18.2%	\$924,274	19.4%	\$1,003,236	8.5%	\$4,972,586	395.7%	\$8,260,039	66.1%	66.0%
DD-Child (incl. ID & ASD)	Nebraska	0246	\$5,447	\$5,794	6.4%	\$1,894	-67.3%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-Child (incl. ID & ASD)	Nebraska	4154	\$13,511,836	\$15,011,760	11.1%	\$15,352,909	2.3%	\$16,966,377	10.5%	\$18,588,196	9.6%	\$19,487,669	4.8%	7.6%
DD-Child (incl. ID & ASD)	New Hampshire	0397	\$3,578,941	\$4,248,455	18.7%	\$4,967,301	16.9%	\$4,963,979	-0.1%	\$5,584,378	12.5%	\$4,608,092	-17.5%	5.2%
DD-Child (incl. ID & ASD)	New York	0470	\$0	\$0	0.0%	\$1,160,882	0.0%	\$3,755,703	223.5%	\$6,924,061	84.4%	\$11,382,233	64.4%	114.0%
DD-Child (incl. ID & ASD)	New York ³	40163	\$0	\$305,760	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-Child (incl. ID & ASD)	New York	40176	\$655,745	\$1,224,379	86.7%	\$1,238,002	1.1%	\$1,154,865	-6.7%	\$977,633	-15.3%	\$782,644	-19.9%	3.6%
DD-Child (incl. ID & ASD)	New York	40200	\$923,578	\$1,442,677	56.2%	\$1,363,580	-5.5%	\$1,112,529	-18.4%	\$1,152,776	3.6%	\$892,452	-22.6%	-0.7%
DD-Child (incl. ID & ASD)	North Dakota ³	0421	\$183,058	\$586,297	220.3%	\$543,996	-7.2%	\$1,137,992	109.2%	\$608,846	-46.5%	\$0	-100.0%	0.0%
DD-Child (incl. ID & ASD)	Oregon	40194	\$220,936	\$238,218	7.8%	\$1,828,644	667.6%	\$2,434,248	33.1%	\$2,340,376	-3.9%	\$2,538,422	8.5%	63.0%
DD-Child (incl. ID & ASD)	Pennsylvania	0324	\$17,257,160	\$17,641,406	2.2%	\$20,918,625	18.6%	\$17,042,053	-18.5%	\$9,768,830	-42.7%	\$9,998,193	2.3%	-10.3%
DD-Child (incl. ID & ASD)	South Dakota	0338	\$1,384,058	\$1,695,101	22.5%	\$2,019,676	19.1%	\$2,488,527	23.2%	\$2,571,092	3.3%	\$2,556,080	-0.6%	13.1%
DD-Child (incl. ID & ASD)	Wisconsin	0414	\$29,356,931	\$28,445,650	-3.1%	\$39,790,374	39.9%	\$43,000,072	8.1%	\$50,246,867	16.9%	\$54,027,574	7.5%	13.0%
DD-Child (incl. ID & ASD)	Wyoming	0253	\$12,407,143	\$13,273,562	7.0%	\$14,744,421	11.1%	\$14,380,715	-2.5%	\$14,042,230	-2.4%	\$13,627,271	-3.0%	1.9%
DD-Child (incl. ID & ASD)	Total	All	\$115,430,342	\$138,871,744	20.3%	\$167,637,480	20.7%	\$178,589,861	6.5%	\$205,557,880	15.1%	\$211,022,489	2.7%	12.8%
Total DD	All	Total	\$21,079,486,793	\$22,465,862,397	6.6%	\$25,321,463,984	12.7%	\$26,483,313,502	4.6%	\$27,199,407,443	2.7%	\$28,351,861,587	4.2%	6.1%

Footnotes to Table 4

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG = Annual Compound Rate of Growth since FFY 2007 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FFY 2012 expenditures.

³ These waivers were effective in FFY 2012, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

Florida - Waiver 0482 (2012 CMS 372): \$195,527,679; Waiver 0483 (2012 CMS 372): \$142,597,345; Waiver 0867 (2012 CMS 372): \$22,702

Maine - Waiver 0467 (2011 CMS 372): \$23,860,254; Waiver 0864 (2012 CMS 372): \$0

New York - Waiver 40163 (2010 CMS 372): \$1,582,725

North Dakota - Waiver 0421 (2011 CMS 372): \$1,400,896

⁴ Before FFY 2008, Ohio reported expenditures for Waivers 0383 and 0440 under Waiver 0337.

⁵ Rhode Island terminated all 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 waiver.

⁶ CMS 64 data for Texas Waiver 0373 may include Waiver 0374 expenditures. CMS 372 data in 2011 were \$1,455,554 for Waiver 0373 and \$2,498,839 for Waiver 0374.

⁷ Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for 2010. Expenditures are reported in the statewide total but not for individual waivers. FFY 2007 data for Wisconsin Waiver 0368 do not include managed care expenditures.

**MEDICAID 1915(c) EXPENDITURES TARGETING PEOPLE WITH BRAIN INJURIES,
MEDICALLY FRAGILE CHILDREN, PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SMI/SED, FFY 2007 – 2012**

Table 5, p. 1

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Brain Injuries	Colorado	0288	\$10,688,602	\$10,915,009	2.1%	\$12,174,810	11.5%	\$11,410,722	-6.3%	\$12,899,327	13.0%	\$12,284,735	-4.8%	2.8%
Brain Injuries	Connecticut	0302	\$28,382,546	\$32,833,251	15.7%	\$35,352,384	7.7%	\$37,719,441	6.7%	\$38,623,676	2.4%	\$40,632,384	5.2%	7.4%
Brain Injuries	Delaware	0481	\$0	\$298,716	0.0%	\$823,221	175.6%	\$1,048,630	27.4%	\$346,065	-67.0%	\$0	-100.0%	0.0%
Brain Injuries	Idaho	4189	\$1,175,027	\$616,040	-47.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Brain Injuries	Illinois	0329	\$47,266,776	\$75,554,568	59.8%	\$75,409,448	-0.2%	\$82,648,060	9.6%	\$88,236,365	6.8%	\$83,493,959	-5.4%	12.1%
Brain Injuries	Indiana	4197	\$3,476,911	\$3,414,027	-1.8%	\$3,869,143	13.3%	\$4,515,764	16.7%	\$4,479,068	-0.8%	\$4,529,561	1.1%	5.4%
Brain Injuries	Iowa	0299	\$13,838,136	\$18,640,295	34.7%	\$20,498,377	10.0%	\$21,097,844	2.9%	\$22,463,388	6.5%	\$26,462,931	17.8%	13.8%
Brain Injuries	Kansas	4164	\$8,165,460	\$8,767,379	7.4%	\$11,316,637	29.1%	\$12,126,743	7.2%	\$13,773,772	13.6%	\$15,410,209	11.9%	13.5%
Brain Injuries	Kentucky	0333	\$9,018,844	\$11,560,423	28.2%	\$15,533,842	34.4%	\$15,275,961	-1.7%	\$16,816,505	10.1%	\$20,004,599	19.0%	17.3%
Brain Injuries	Kentucky	0477	\$0	\$0	0.0%	\$1,293,656	0.0%	\$7,442,949	475.3%	\$11,124,337	49.5%	\$13,561,966	21.9%	118.9%
Brain Injuries	Maryland	40198	\$1,665,591	\$2,689,453	61.5%	\$3,084,299	14.7%	\$3,180,431	3.1%	\$4,771,807	50.0%	\$7,611,400	59.5%	35.5%
Brain Injuries	Massachusetts	0359	\$5,574,222	\$5,120,752	-8.1%	\$6,562,937	28.2%	\$6,395,623	-2.5%	\$7,944,878	24.2%	\$7,667,782	-3.5%	6.6%
Brain Injuries	Massachusetts	40701	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,798,628	0.0%	0.0%
Brain Injuries	Massachusetts	40702	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,212,498	0.0%	0.0%
Brain Injuries	Minnesota ³	4169	\$80,629,162	\$90,169,757	11.8%	\$96,525,285	7.0%	\$100,884,311	4.5%	\$92,891,461	-7.9%	\$94,473,339	1.7%	3.2%
Brain Injuries	Nebraska	40199	\$433,597	\$654,070	50.8%	\$688,520	5.3%	\$671,056	-2.5%	\$660,505	-1.6%	\$651,529	-1.4%	8.5%
Brain Injuries	New Hampshire	4177	\$11,669,523	\$13,308,301	14.0%	\$13,738,672	3.2%	\$15,142,455	10.2%	\$16,096,094	6.3%	\$17,481,231	8.6%	8.4%
Brain Injuries	New Jersey	4174	\$23,519,744	\$25,674,665	9.2%	\$27,385,043	6.7%	\$26,413,854	-3.5%	\$24,993,236	-5.4%	\$27,433,965	9.8%	3.1%
Brain Injuries	New York	0269	\$0	\$25,466,289	0.0%	\$105,215,313	313.2%	\$114,570,251	8.9%	\$117,949,513	2.9%	\$124,033,340	5.2%	48.6%
Brain Injuries	Pennsylvania	0386	\$19,070,743	\$29,700,984	55.7%	\$39,642,675	33.5%	\$46,210,426	16.6%	\$48,439,910	4.8%	\$46,600,356	-3.8%	19.6%
Brain Injuries	Utah	0292	\$2,163,042	\$2,548,863	17.8%	\$2,290,040	-10.2%	\$2,613,089	14.1%	\$2,739,119	4.8%	\$2,932,315	7.1%	6.3%
Brain Injuries	Wisconsin	0275	\$20,114,395	\$17,745,722	-11.8%	\$16,015,315	-9.8%	\$9,202,116	-42.5%	\$6,617,800	-28.1%	\$5,549,290	-16.1%	-22.7%
Brain Injuries	Wyoming	0370	\$5,193,742	\$6,044,195	16.4%	\$6,088,177	0.7%	\$6,431,578	5.6%	\$6,974,406	8.4%	\$7,070,920	1.4%	6.4%
Brain Injuries	Total	All	\$292,046,063	\$381,722,759	30.7%	\$493,507,794	29.3%	\$525,001,304	6.4%	\$538,841,232	2.6%	\$562,896,937	4.5%	14.0%
Medically Fragile	Alaska	0263	\$9,284,405	\$9,005,861	-3.0%	\$10,590,922	17.6%	\$11,544,123	9.0%	\$11,665,329	1.0%	\$12,199,214	4.6%	5.6%
Medically Fragile	California	0486	\$0	\$0	0.0%	\$0	0.0%	\$6,115	0.0%	\$119,478	1853.9%	\$355,110	197.2%	662.0%
Medically Fragile	Colorado	0450	\$0	\$0	0.0%	\$46,961	0.0%	\$116,331	147.7%	\$151,058	29.9%	\$166,065	9.9%	52.4%

MEDICAID 1915(c) EXPENDITURES TARGETING PEOPLE WITH BRAIN INJURIES,
 MEDICALLY FRAGILE CHILDREN, PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SMI/SED, FFY 2007 – 2012

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
Medically Fragile	Georgia	4116	\$9,287,077	\$11,772,437	26.8%	\$12,686,430	7.8%	\$15,108,389	19.1%	\$16,518,245	9.3%	\$15,405,186	-6.7%	10.7%
Medically Fragile	Hawaii ⁴	4195	\$922,029	\$840,763	-8.8%	\$538,591	-35.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Medically Fragile	Illinois	0278	\$2,727,668	\$2,455,542	-10.0%	\$2,575,897	4.9%	\$2,374,569	-7.8%	\$2,580,546	8.7%	\$2,405,104	-6.8%	-2.5%
Medically Fragile	Indiana	40171	\$55,674	\$5,126	-90.8%	\$1,371	-73.3%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Medically Fragile	Kansas	4165	\$157,436	\$547,030	247.5%	\$24,972,359	4465.1%	\$24,122,160	-3.4%	\$27,898,591	15.7%	\$24,287,276	-12.9%	173.9%
Medically Fragile	Maryland	40118	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,208,650	0.0%	\$1,216,869	0.7%	0.7%
Medically Fragile	New Mexico	0223	\$2,553,199	\$1,590,029	-37.7%	\$1,559,030	-1.9%	\$1,830,608	17.4%	\$1,742,223	-4.8%	\$1,772,953	1.8%	-7.0%
Medically Fragile	New York	0471	\$0	\$0	0.0%	\$157,502	0.0%	\$1,007,593	539.7%	\$1,926,080	91.2%	\$3,244,532	68.5%	174.1%
Medically Fragile	North Carolina	4141	\$33,566,855	\$38,566,027	14.9%	\$39,952,834	3.6%	\$41,664,934	4.3%	\$46,066,045	10.6%	\$57,306,169	24.4%	11.3%
Medically Fragile	North Dakota	0568	\$0	(\$23)	0.0%	\$20,402	0.0%	\$22,970	12.6%	\$36,073	57.0%	\$42,997	19.2%	28.2%
Medically Fragile	North Dakota ⁵	0834	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$929	0.0%	\$0	-100.0%	0.0%
Medically Fragile	Oklahoma	0811	\$0	\$0	0.0%	\$0	0.0%	\$528	0.0%	\$564,897	6888.1%	\$1,608,885	184.8%	5420.1%
Medically Fragile	Oregon	40193	\$151,027	\$53,104	-64.8%	\$1,651,528	3010.0%	\$1,577,207	-4.5%	\$1,574,410	-0.2%	\$1,708,240	8.5%	62.4%
Medically Fragile	South Carolina	0675	\$0	\$0	0.0%	\$16,196	0.0%	\$298,519	1743.2%	\$665,307	122.9%	\$725,541	9.1%	255.2%
Medically Fragile	Texas	0181	\$24,294,046	\$49,132,360	102.2%	\$69,175,179	40.8%	\$85,561,668	23.7%	\$96,300,068	12.6%	\$84,972,867	-11.8%	28.5%
Medically Fragile	Utah	40183	\$772,912	\$1,774,317	129.6%	\$3,177,571	79.1%	\$3,551,271	11.8%	\$3,729,660	5.0%	\$3,717,554	-0.3%	36.9%
Medically Fragile	Total	All	\$83,772,328	\$115,742,573	38.2%	\$167,122,773	44.4%	\$188,786,985	13.0%	\$212,747,589	12.7%	\$211,134,562	-0.8%	20.3%
HIV/AIDS	Alabama	40382	\$26,035	\$152,564	486.0%	\$545,935	257.8%	\$1,121,074	105.3%	\$908,871	-18.9%	\$867,326	-4.6%	101.6%
HIV/AIDS	California	0183	\$12,660,474	\$12,422,831	-1.9%	\$12,025,699	-3.2%	\$12,221,027	1.6%	\$12,906,121	5.6%	\$12,198,831	-5.5%	-0.7%
HIV/AIDS	Colorado	0211	\$127,608	\$463,635	263.3%	\$584,513	26.1%	\$603,027	3.2%	\$506,447	-16.0%	\$507,284	0.2%	31.8%
HIV/AIDS	Delaware	4159	\$3,155,411	\$3,228,182	2.3%	\$3,270,299	1.3%	\$2,832,529	-13.4%	\$2,483,425	-12.3%	\$1,412,664	-43.1%	-14.8%
HIV/AIDS	Dist. of Columbia	0317	\$0	\$1,425	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
HIV/AIDS	Florida	0194	\$7,371,847	\$66,411,834	800.9%	(\$8,800,730)	-113.3%	\$9,593,098	0.0%	\$9,794,166	2.1%	\$10,744,279	9.7%	7.8%
HIV/AIDS	Hawaii ⁴	0182	\$701,990	\$635,960	-9.4%	\$550,452	-13.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
HIV/AIDS	Illinois	0202	\$13,688,583	\$18,971,402	38.6%	\$17,064,379	-10.1%	\$17,002,718	-0.4%	\$17,748,275	4.4%	\$17,260,465	-2.7%	4.7%

**MEDICAID 1915(c) EXPENDITURES TARGETING PEOPLE WITH BRAIN INJURIES,
MEDICALLY FRAGILE CHILDREN, PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SMI/SED, FFY 2007 – 2012**

Target Population	State	Waiver Number	FFY 2007 Expenditures	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	FFY 2012 Expenditures	Percent Change 2011-2012 ¹	ACRG ²
HIV/AIDS	Iowa	0213	\$440,844	\$502,942	14.1%	\$541,930	7.8%	\$512,219	-5.5%	\$426,066	-16.8%	\$356,973	-16.2%	-4.1%
HIV/AIDS	Missouri	0197	\$800,414	\$2,019,670	152.3%	\$2,308,374	14.3%	\$2,011,212	-12.9%	\$1,729,132	-14.0%	\$1,541,314	-10.9%	14.0%
HIV/AIDS	New Jersey	0160	\$3,358,634	\$3,379,510	0.6%	\$3,170,623	-6.2%	\$2,826,165	-10.9%	\$2,471,933	-12.5%	\$1,783,670	-27.8%	-11.9%
HIV/AIDS	New Mexico	0161	\$281,763	\$313,707	11.3%	\$281,260	-10.3%	\$339,094	20.6%	\$238,860	-29.6%	\$257,206	7.7%	-1.8%
HIV/AIDS	North Carolina	0289	\$381,773	\$1,807	-99.5%	\$4,051	124.2%	\$2,048	-49.4%	\$0	-100.0%	\$0	0.0%	0.0%
HIV/AIDS	Pennsylvania	0192	\$572,268	\$736,392	28.7%	\$1,134,282	54.0%	\$1,285,398	13.3%	\$1,231,343	-4.2%	\$1,282,359	4.1%	17.5%
HIV/AIDS	South Carolina	0186	\$3,519,552	\$3,738,497	6.2%	\$4,299,848	15.0%	\$5,154,689	19.9%	\$5,580,522	8.3%	\$4,589,451	-17.8%	5.5%
HIV/AIDS	Virginia	4160	\$725,470	\$681,913	-6.0%	\$766,910	12.5%	\$648,311	-15.5%	\$483,436	-25.4%	\$264,066	-45.4%	-18.3%
HIV/AIDS	Total	All	\$47,812,666	\$113,662,271	137.7%	\$37,747,825	-66.8%	\$56,152,609	48.8%	\$56,508,597	0.6%	\$53,065,888	-6.1%	2.1%
Serious Mental Illness	Colorado	0268	\$14,228,733	\$19,837,483	39.4%	\$23,389,016	17.9%	\$23,281,048	-0.5%	\$24,603,317	5.7%	\$26,298,114	6.9%	13.1%
Serious Mental Illness	Connecticut	0653	\$0	\$0	0.0%	\$0	0.0%	\$151,485	0.0%	\$820,303	441.5%	\$2,045,125	149.3%	267.4%
Serious Mental Illness	Montana	0455	\$102,241	\$996,511	874.7%	\$1,947,973	95.5%	\$2,433,725	24.9%	\$2,444,361	0.4%	\$3,123,090	27.8%	98.1%
Serious Mental Illness	Wisconsin	0433	\$0	\$0	0.0%	\$90,693	0.0%	\$147,297	62.4%	\$1,697	-98.8%	\$0	-100.0%	0.0%
Serious Mental Illness	Total	All	\$14,330,974	\$20,833,994	45.4%	\$25,427,682	22.0%	\$26,013,555	2.3%	\$27,869,678	7.1%	\$31,466,329	12.9%	17.0%
SED	Indiana	40201	\$52,838	\$3,984	-92.5%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
SED	Iowa	0819	\$0	\$0	0.0%	\$0	0.0%	\$1,042,218	0.0%	\$6,718,993	544.7%	\$7,824,850	16.5%	174.0%
SED	Kansas	0320	\$23,457,413	\$211,009	-99.1%	\$38,480	-81.8%	\$0	-100.0%	(\$298)	0.0%	(\$28,618)	0.0%	0.0%
SED	Michigan	0438	\$412,392	\$645,112	56.4%	\$443,314	-31.3%	\$252,761	-43.0%	\$3,445,384	1263.1%	\$4,863,487	41.2%	63.8%
SED	New York ⁵	0296	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
SED	New York	0469	\$0	\$0	0.0%	\$7,667,744	0.0%	\$31,016,773	304.5%	\$55,385,129	78.6%	\$74,818,738	35.1%	113.7%
SED	Texas	0657	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$148,858	0.0%	0.0%
SED	Wisconsin	0415	\$12,953,501	\$14,689,880	13.4%	\$18,733,225	27.5%	\$20,569,497	9.8%	\$24,559,342	19.4%	\$25,028,289	1.9%	14.1%
SED	Wyoming	0451	\$2,617	\$13,176	403.5%	\$120,372	813.6%	\$464,519	285.9%	\$1,014,889	118.5%	\$912,587	-10.1%	222.5%
SED	Total	All	\$36,878,761	\$15,563,161	-57.8%	\$27,003,135	73.5%	\$53,345,768	97.6%	\$91,123,439	70.8%	\$113,568,191	24.6%	25.2%
Total SMI/SED	All	Total	\$51,209,735	\$36,397,155	-28.9%	\$52,430,817	44.1%	\$79,359,323	51.4%	\$118,993,117	49.9%	\$145,034,520	21.9%	23.1%

Footnotes to Table 5

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG = Annual Compound Rate of Growth since FFY 2007 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FFY 2012 expenditures.

³ FFY 2007 data for Minnesota Waiver 4169 do not include managed care expenditures.

⁴ Hawaii terminated most of its 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 demonstration.

⁵ The following waivers were effective in FFY 2012, but the CMS 64 reports indicated no expenditures. We obtained data from the most recent CMS 372 report for each waiver:

New York - Waiver 0296 (2011 CMS 372): \$40,993,006

North Dakota - Waiver 0834 (2011 CMS 372): \$1,726