

Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2013:

Home and Community-Based Services were a Majority of
LTSS Spending

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Executive Summary

Home and community-based services (HCBS) accounted for a majority of Medicaid long-term services and supports (LTSS) expenditures for the first time in Federal Fiscal Year (FY) 2013. Total federal and state LTSS spending was \$146 billion, including \$75 billion for HCBS and \$71 billion for institutional LTSS. The percentage of total LTSS spent on home and community-based services (HCBS) increased from 49.3 percent in FY 2012 to 51.3 percent in FY 2013. The shifting balance was attributable to both an increase in HCBS spending of 7.6 percent and a 0.7 *decrease* in spending for institutional services. FY 2013 marked the third consecutive year in which HCBS spending increased and institutional spending decreased.

Total Medicaid LTSS increased 3.4 percent in FY 2013 from \$141 billion in FY 2012. Average annual growth in the three-year period including FY 2011 through FY 2013 was 1.6 percent, which is slower than historical averages. From FY 1996 through FY 2010, expenditures increased by more than 5 percent per year.

The percentage of LTSS expenditures for HCBS continued to vary across population groups. HCBS accounted for 72 percent of spending in programs targeting people with developmental disabilities, 40 percent of spending in programs targeting older people or people with physical disabilities, and 36 percent of spending in programs targeting people with serious mental illness or

serious emotional disturbance. HCBS spending for all three populations increased relative to institutional services in FY 2013, but the historical differences in HCBS spending across the groups remained constant.

Expenditures for LTSS provided through managed care organizations grew 44 percent in FY 2013, from \$10.0 billion to \$14.4 billion. Managed care accounted for 9.9 percent of LTSS spending in FY 2013. Because of ongoing challenges with collecting managed care data, not all managed care spending is included. As a result, the \$14.4 billion figure is a conservative estimate.

New Medicaid State Plan authorities authorized in 2006 and 2010 (Section 1915(i), Section 1915(j), Community First Choice, and Health Homes) increased in FY 2013 but continued to represent a small portion of HCBS spending (7.7 percent).

Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2013

Medicaid is the largest payer of long-term services and supports (LTSS), which includes home and community-based services (HCBS), such as personal care, Section 1915(c) waiver services, and rehabilitative services, as well as institutional services such as nursing homes, intermediate care facilities for individuals with intellectual disabilities (ICF/IID) and mental health facilities. In Federal Fiscal Year (FY) 2013, federal and state governments spent \$146 billion on Medicaid LTSS, which represented 34 percent of all Medicaid spending.

For the first time in FY 2013, more than half of LTSS was spent on HCBS (51.3 percent). This milestone reflects continuing federal and state efforts to increase spending on HCBS relative to spending on institutional services such as the Money Follows the Person Demonstration and the Balancing Incentive Program. This trend has been steady over the past decade, with the HCBS percentage of LTSS growing by one to three percentage points each year.

This report is the latest in a series of annual Medicaid LTSS expenditure reports. The data come primarily from CMS-64 reports, which states use to claim federal matching funds for their Medicaid expenditures. The CMS-64 data are supplemented with managed care data collected directly from states that have managed LTSS programs, although not all managed care states have provided data for all years. For more information on data sources, methods, and limitations, please see Appendix A.

This report summarizes LTSS expenditure data and describes national trends regarding:

1. The HCBS portion of Medicaid LTSS expenditures;
2. The rate of increase in Medicaid LTSS expenditures;
3. The percentage of total Medicaid spending used for LTSS;
4. Variation by state;
5. Variation by targeted population group;
6. The use of managed care for LTSS; and
7. Changes in federal authorities used to deliver LTSS over time.

Accompanying this report are numerous data tables that provide expenditures by service category and state. The data have become richer and more detailed over the years. Those analyzing the data over time are encouraged to review Appendix A for important notes and cautions.

Home and Community-Based Services (HCBS) Surpass 50 Percent of Total LTSS Spending for the First Time

Total federal and state Medicaid LTSS expenditures were \$146 billion in FY 2013, including \$75 billion in HCBS and \$71 billion in institutional LTSS. FY 2013 is the first year HCBS exceeded 50 percent of total LTSS spending. Figure 1 shows the percentage rising from 49.3 in FY 2012 to 51.3 in FY 2013, continuing a pattern of one to three percentage point increases nearly every year since FY 1995. This trend is attributable to a combination of increased HCBS spending and decreased institutional spending as state and federal efforts to promote LTSS system balance continue. Within this national trend, there is significant variation across states, as shown in Figure 2.

Figure 1. Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, FY 1995–2013

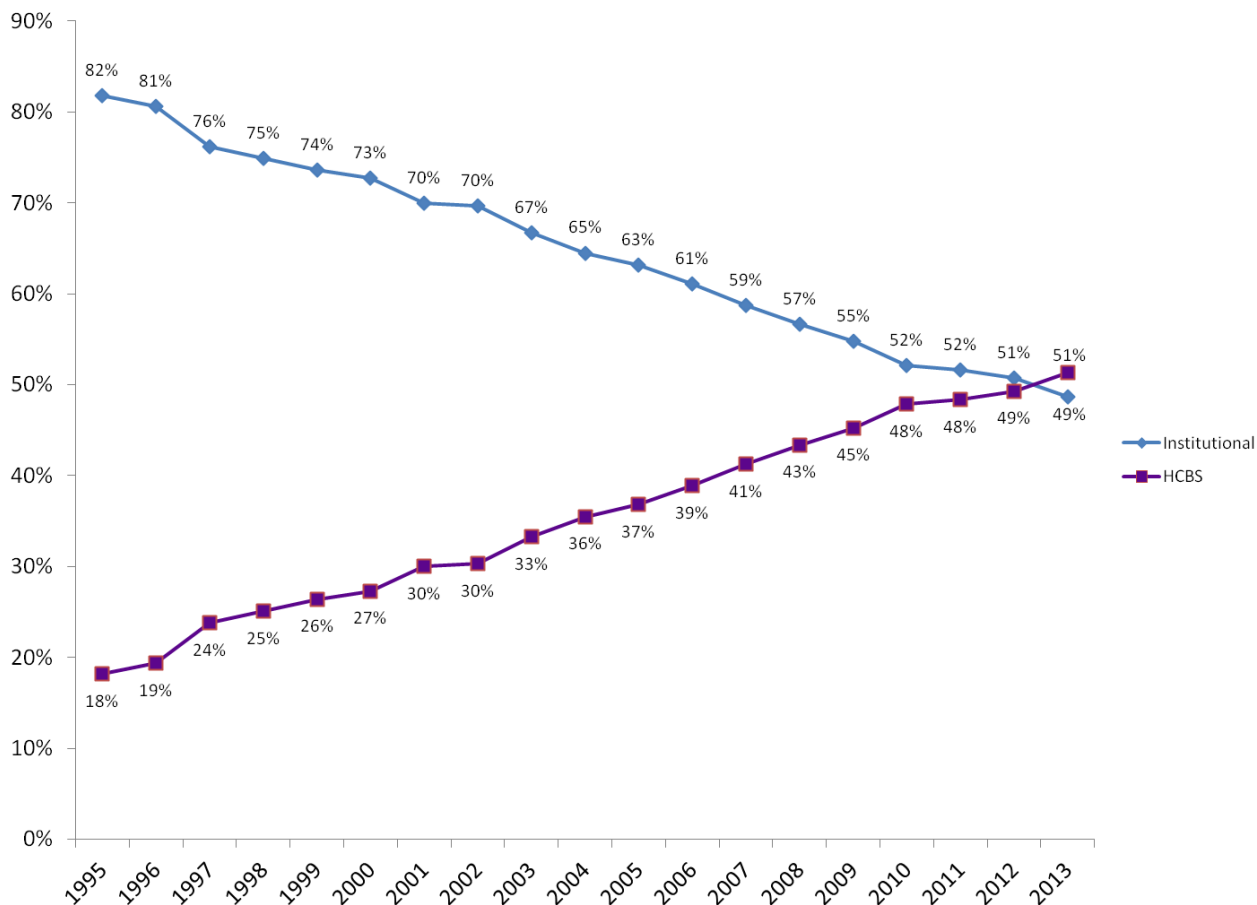
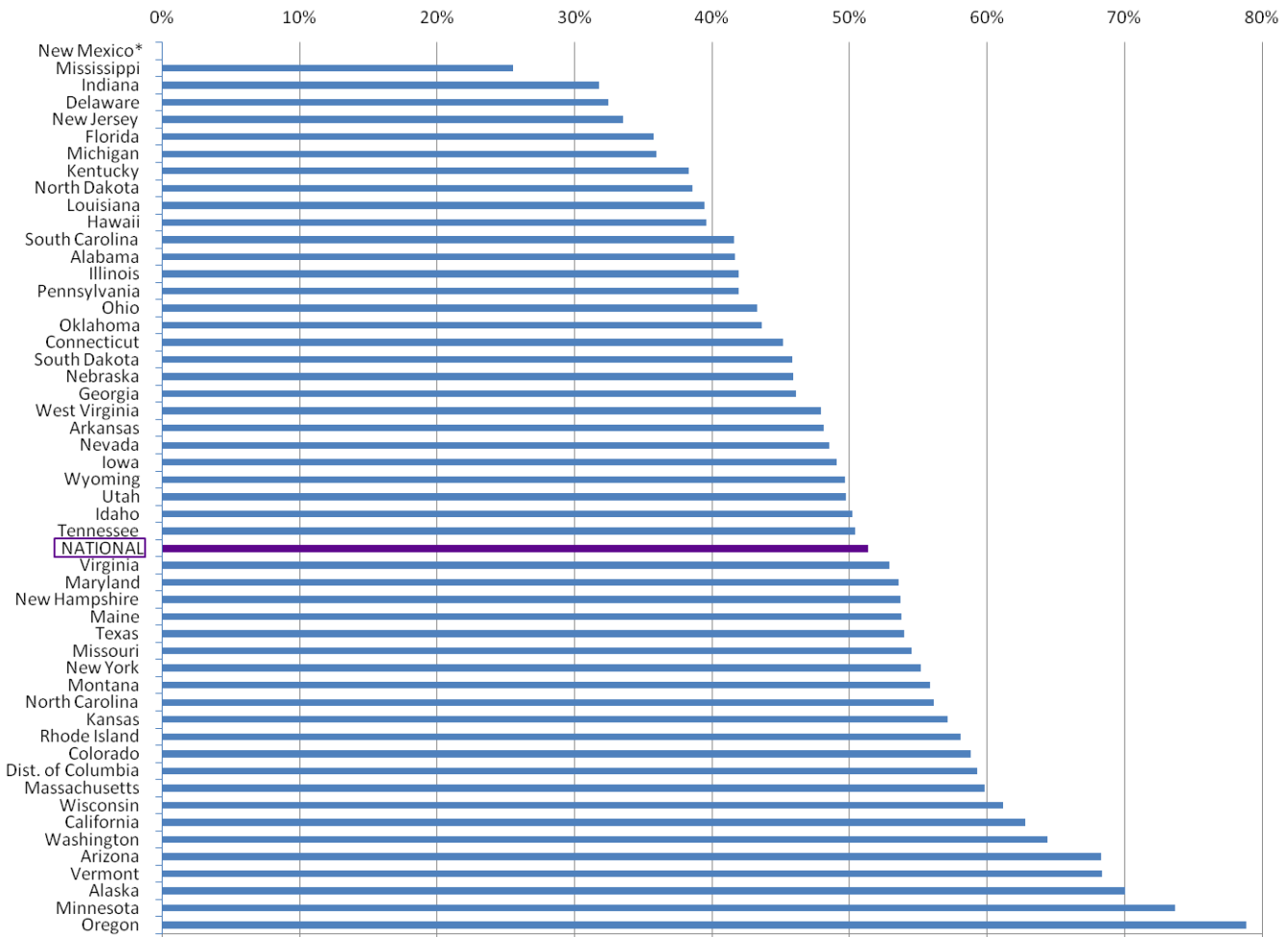


Figure 2. Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, by State, FY 2013

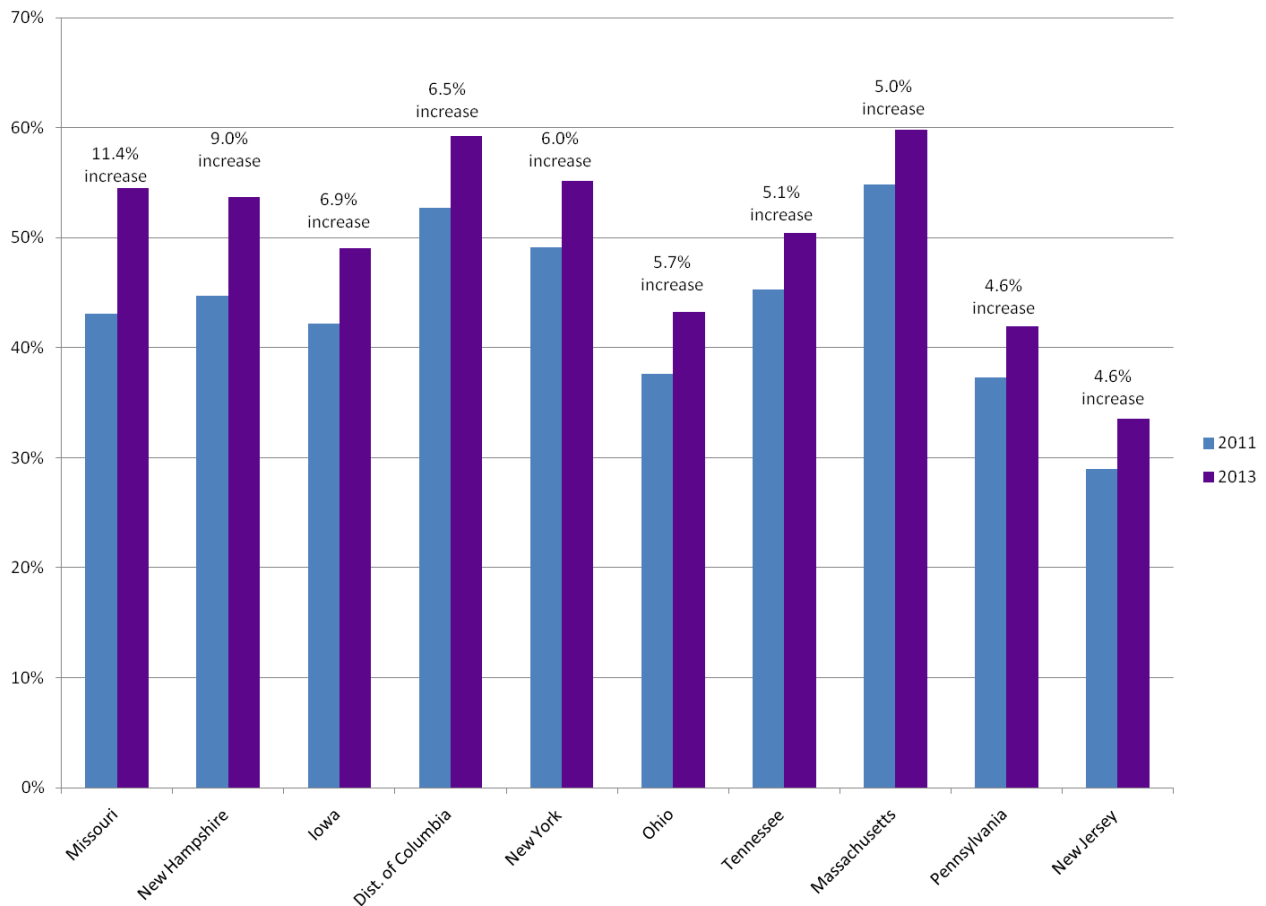


*New Mexico was excluded from this analysis because it has a high proportion of LTSS delivered through managed care and detailed information about the state’s managed care expenditures was not available for FY 2013.

The bar for each state represents HCBS spending as a percentage of total LTSS spending, ranging from 25.5 percent in Mississippi to 78.9 percent in Oregon. The states are almost evenly divided on either side of 50 percent, with 26 states below 50 percent of spending on HCBS and 23 states and the District of Columbia above 50 percent. New Mexico was excluded from the analysis due to lack of data. The variation demonstrates that state-level actions are important to balancing LTSS systems.

Figure 3 shows the ten states that had the greatest increase in HCBS as a percentage of total LTSS from FY 2011 to 2013, a measure of balancing progress during the past two years. This chart shows that states at all points on the balancing continuum continue to modify their LTSS systems.

Figure 3. States with the Greatest Increase in Medicaid HCBS Expenditures as a Percentage of Total Medicaid LTSS Expenditures, FY 2011-2013



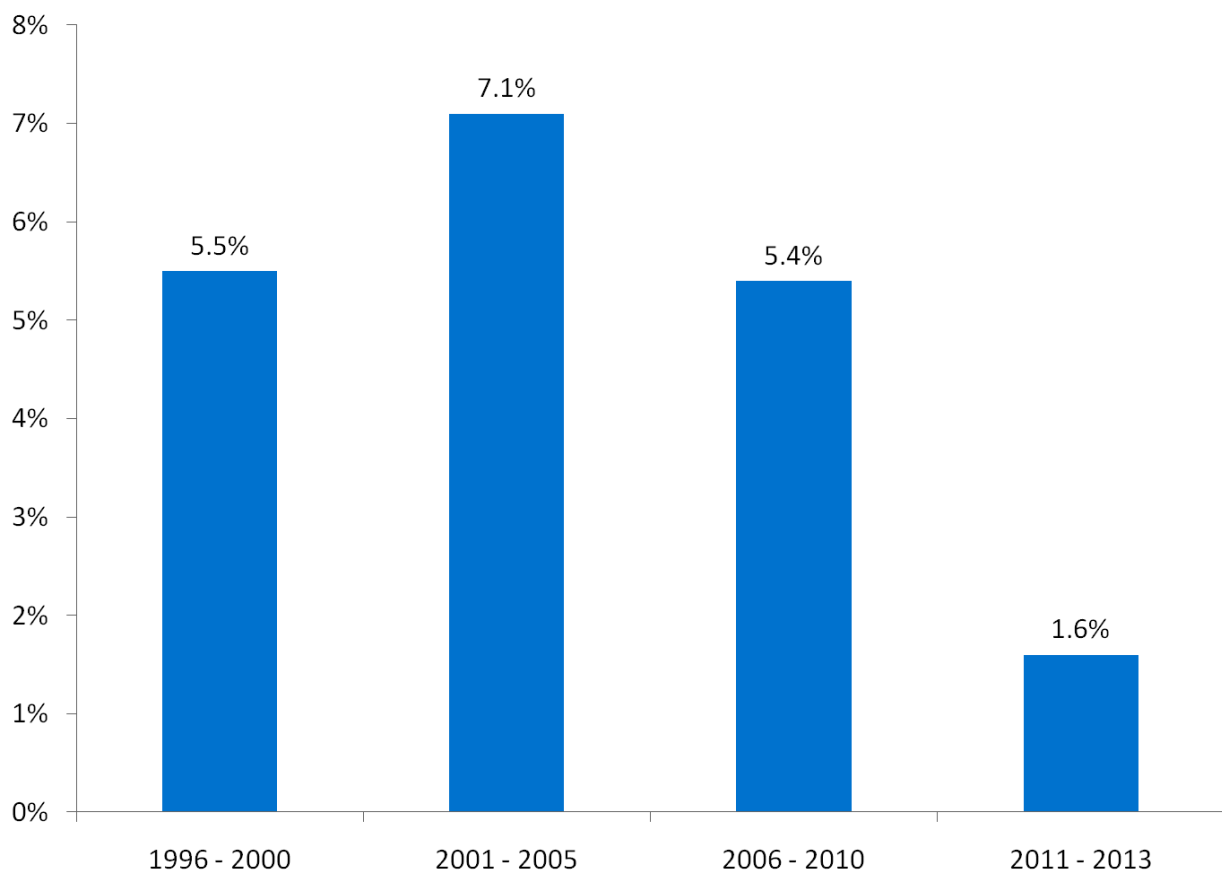
Eight of these states are participating in the Balancing Incentive Program, which provides an enhanced federal matching rate for HCBS through FY 2015 for states that apply for these payments and meet program requirements. An additional two percentage points in federal funds are available for states that spent less than 50 percent of LTSS expenditures on HCBS in FY 2009. Five percentage points are available for states where HCBS comprised less than 25 percent of LTSS spending in FY 2009. Among the states in Figure 3, participation began in FY 2012 for New Hampshire; FY 2013 for Iowa and Missouri; FY 2014 for Massachusetts, New Jersey, New York, and Ohio; and FY 2015 for Pennsylvania. These states are likely to continue to increase the percentage of LTSS spending on HCBS as they implement the Balancing Incentive Program.

Trends in Total LTSS Expenditures

FY 2013 Medicaid LTSS expenditures increased 3.4 percent from FY 2012. For the third consecutive year, growth in LTSS spending was entirely attributable to community-based services expenditures, which grew by 7.6 percent in FY 2013. Institutional service spending *decreased* 0.7 percent.

The 3.4 percent increase in FY 2013 was higher than the previous two years, when spending increased by less than one percent. Expenditure growth from FY 2011 through FY 2013 has been lower than historical averages. Figure 4 compares recent spending trends to prior five-year periods. Between FY 1996 and FY 2010, expenditures increased by more than 5 percent per year. From FY 2011 to FY 2013, the average annual increase was 1.6 percent per year.

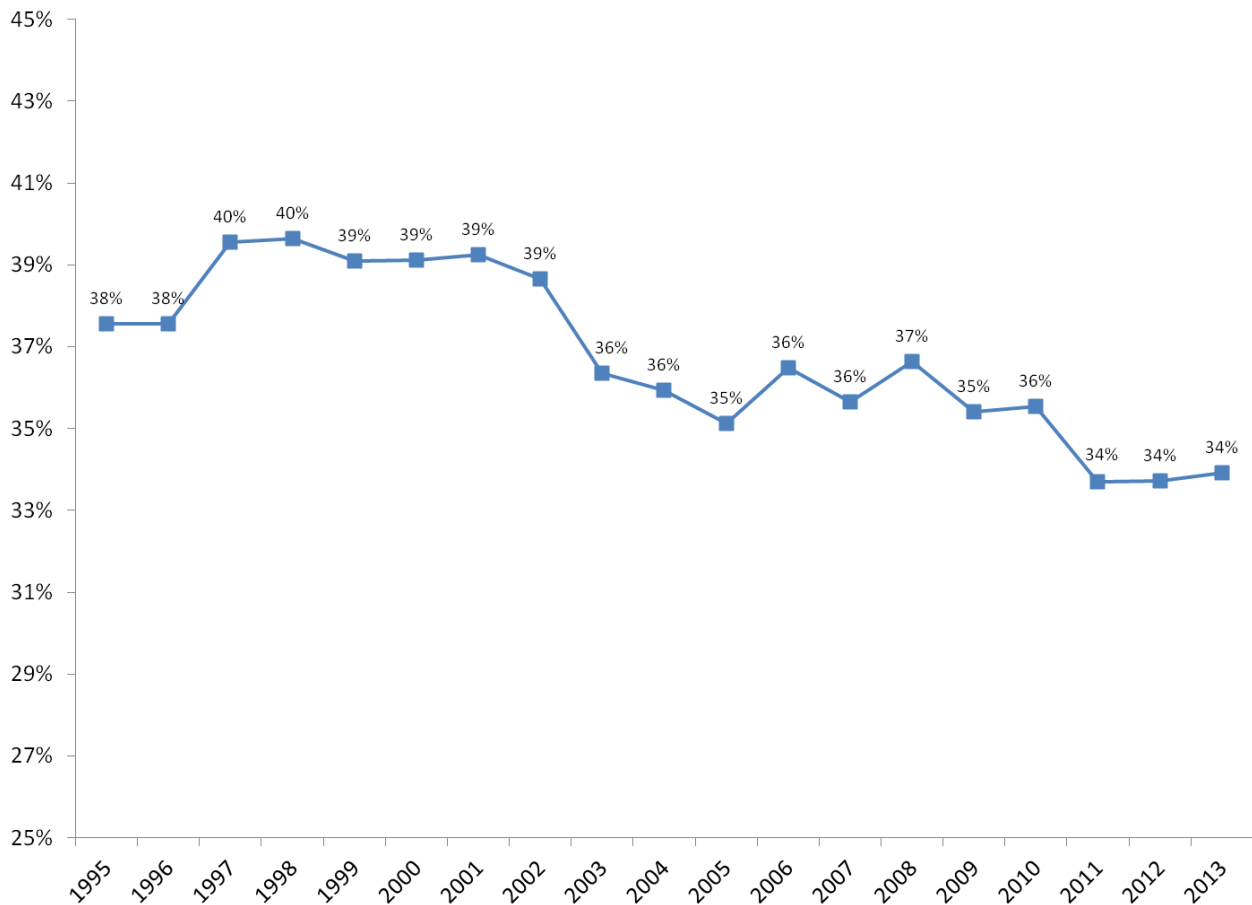
Figure 4. Average Annual Growth in National Medicaid LTSS Expenditures, FY 1996–2013



LTSS as a Percentage of Total Medicaid Spending

Consistent with recent low increases in Medicaid LTSS expenditures, LTSS has been a historically low percentage of total Medicaid expenditures since FY 2011 (Figure 5). Each year from FY 2011 through FY 2013, LTSS was 34 percent of total Medicaid spending. Total Medicaid expenditures were \$430 billion in FY 2013, compared to \$418 billion in FY 2012. We expect LTSS to be a smaller portion of total Medicaid spending in FY 2014 and subsequent years, when total Medicaid expenditures will include the new Medicaid eligibility group for certain low-income adults established by the Affordable Care Act.

Figure 5. LTSS as a Percentage of Total Medicaid Expenditures, FY 1995–2013



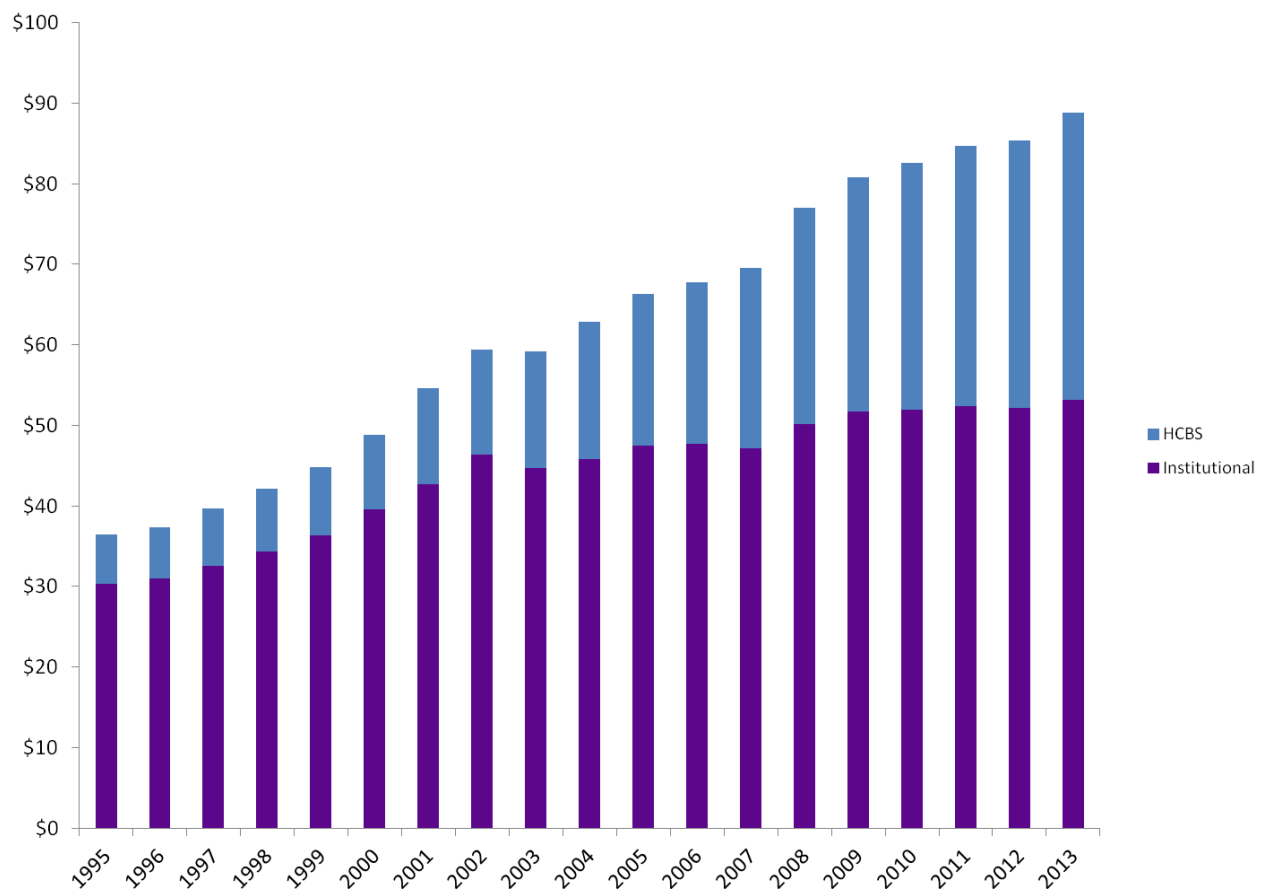
Variation by Population

The percentage of spending on HCBS also varied by targeted population in FY 2013. HCBS represented a significant majority of LTSS dollars targeted to people with developmental disabilities (72 percent), while institutional services were the majority of spending targeted to other populations. We present the percentage of LTSS expenditures for institutional services and HCBS for three target population groups:

1. Older people and people with physical disabilities
2. People with developmental disabilities
3. People with serious mental illness or serious emotional disturbance

Figure 6 shows the mix of expenditures in services targeted to older people and people with physical disabilities from FY 1995 through FY 2013. HCBS comprised 40 percent of FY 2013 LTSS expenditures nationally for this group. Some states spent a significantly higher percentage on HCBS services, including seven states and the District of Columbia spending more than 50 percent (See Table AP). The HCBS portion of LTSS expenditures has more than doubled from 17 percent in FY 1995, the first year of available data by the population served. Most of the increase occurred after FY 2002.

Figure 6. Medicaid LTSS Expenditures Targeted to Older People and People with Physical Disabilities, by Service Category, FY 1995–2013 (in billions)

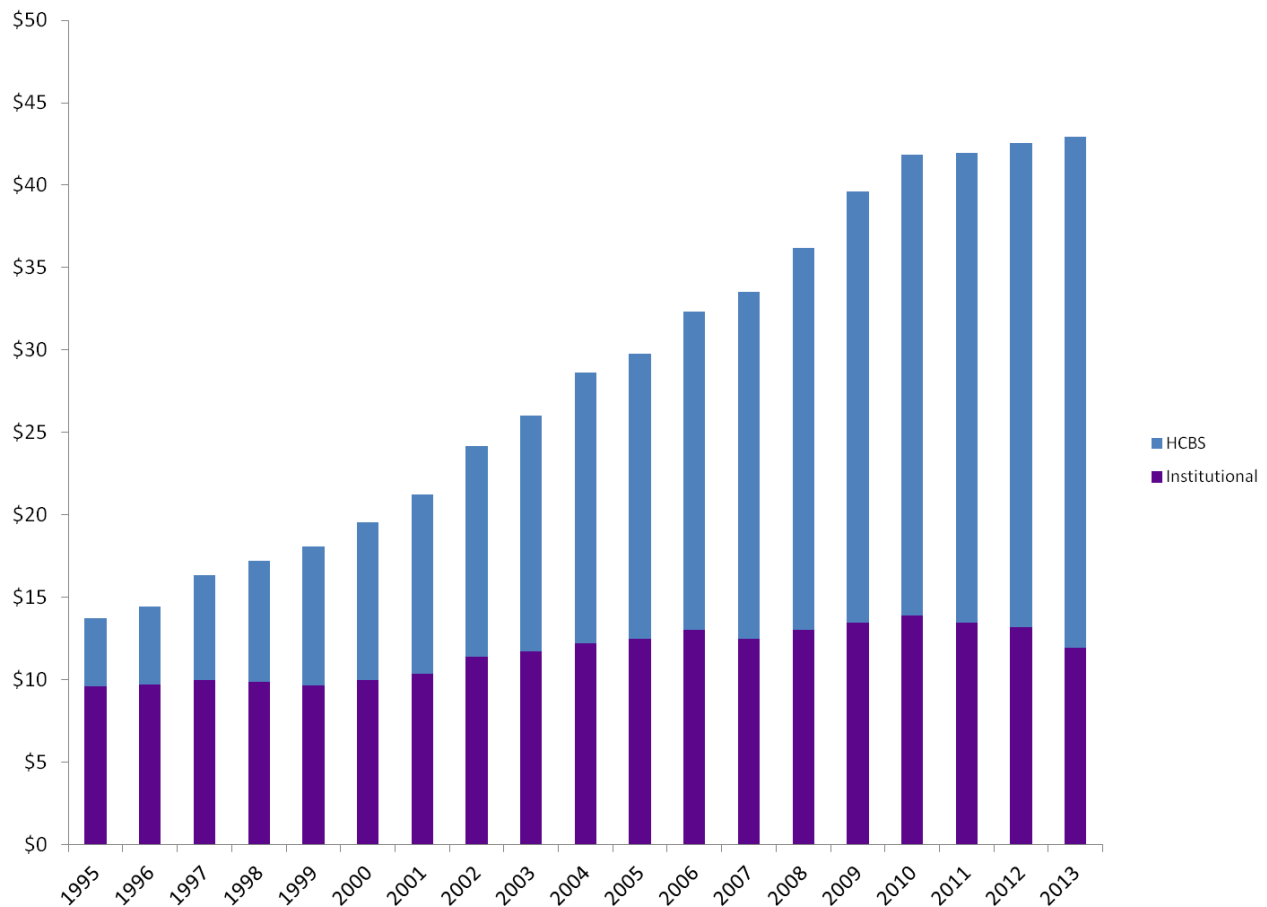


Institutional includes nursing facilities.

HCBS includes personal care, home health, community first choice, PACE, private duty nursing, services authorized under Section 1915(j), and HCBS targeting older people and/or people with physical disabilities in Section 1915(c) waivers, Section 1915(i) state plan benefits, and in managed care program authorities such as Section 1115 demonstrations, Section 1915(b) waivers, and Section 1915(a) and Section 1932(a) contracts.

Figure 7 shows the mix of service expenditures for programs targeting people with developmental disabilities. In FY 2013, 72 percent of national Medicaid LTSS expenditures were for HCBS. Only two states spent less than 50 percent of LTSS dollars on HCBS services (See Table AQ). The HCBS portion of LTSS expenditures targeting people with developmental disabilities has more than doubled from FY 1995, when it was 30 percent.

Figure 7. Medicaid LTSS Expenditures Targeted to People with Developmental Disabilities, by Service Category, FY 1995–2013 (in billions)

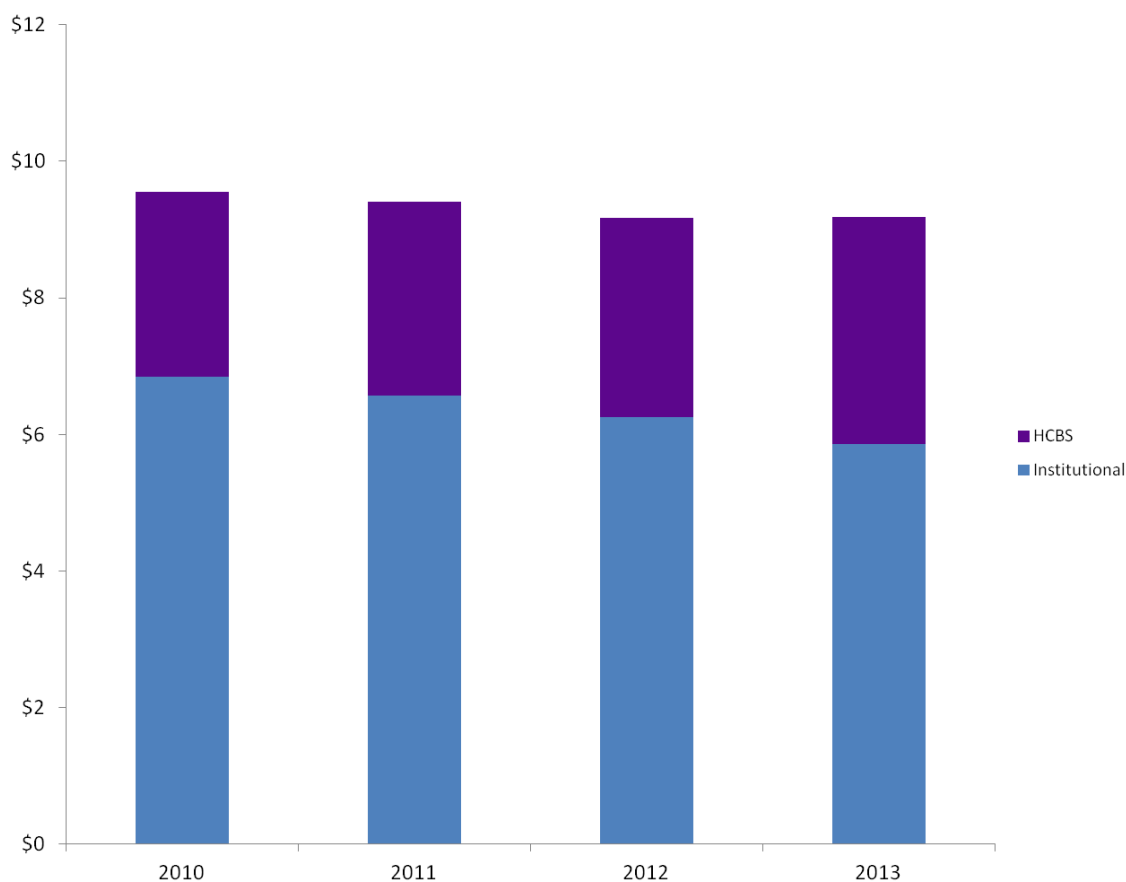


Institutional includes ICF/IID.

HCBS includes supports targeting people with intellectual disability, autism spectrum disorder, and/or other developmental disabilities authorized in Section 1915(c) waivers, Section 1915(i) state plan benefits, and in managed care program authorities such as Section 1115 demonstrations, Section 1915(b) waivers, and Section 1915(a) and Section 1932(a) contracts.

Figure 8 presents the mix of service expenditures for services that primarily target people with serious mental illness or serious emotional disturbance. HCBS comprised 36 percent of FY 2013 LTSS expenditures nationally. Some states spent a significantly higher percentage on HCBS, including 21 that spent more than 50 percent (See Table AR). The HCBS portion of LTSS expenditures has increased from 28 percent in FY 2010, the first year data became available for rehabilitative services, which accounts for most HCBS spending targeted to this population.

Figure 8. Medicaid LTSS Expenditures Targeted to People with Serious Mental Illness or Serious Emotional Disturbance, by Service Category, FY 2010–2013 (in billions)



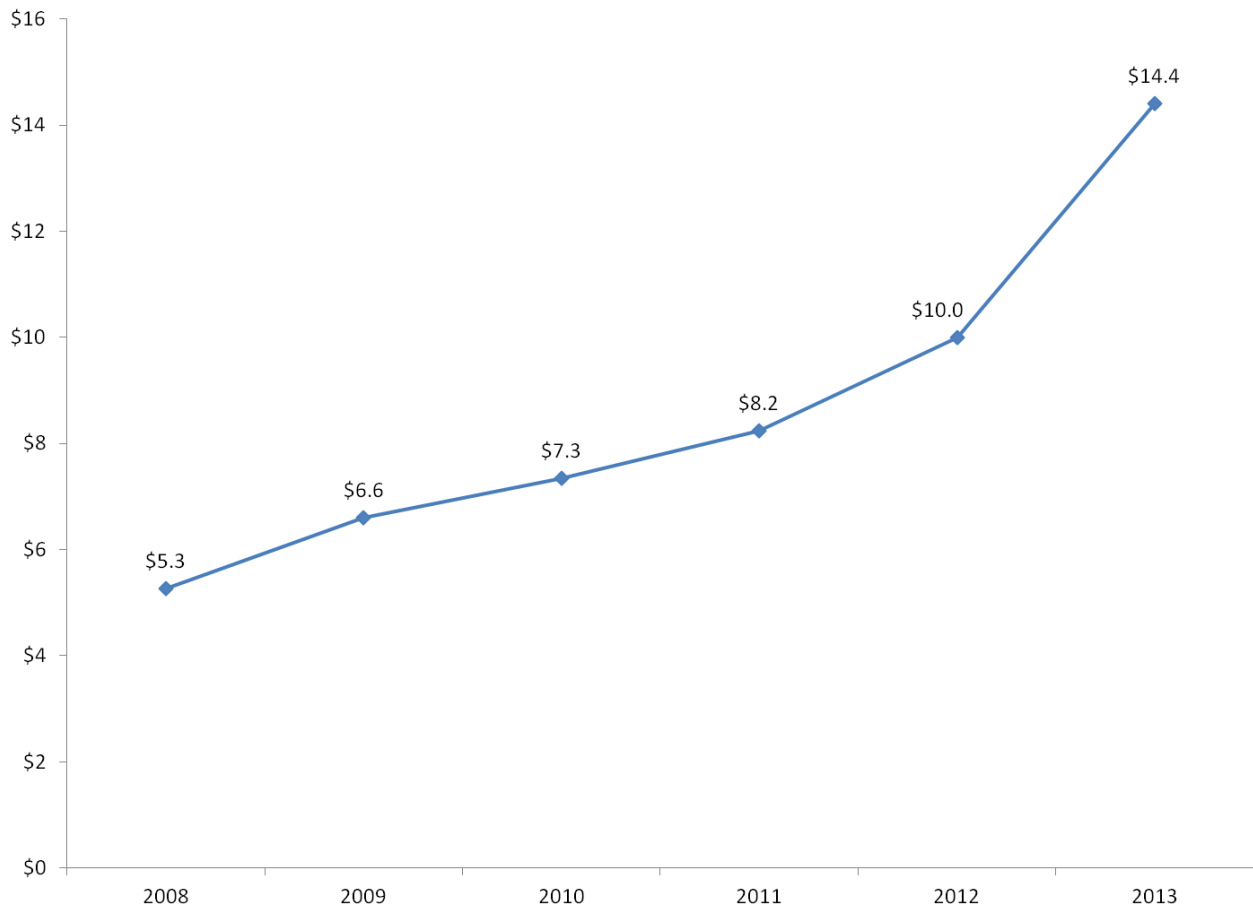
Institutional includes mental health facility fee-for-service payments and Disproportionate Share Hospital payments.

HCBS includes rehabilitative services and services targeting people with serious mental illness or serious emotional disturbance authorized under Section 1915(c) waivers and Section 1915(i) state plan benefits.

Growth of Managed Long-Term Services and Supports (MLTSS)

Expenditures for LTSS provided through managed care organizations (MLTSS) increased 44 percent in FY 2013, from \$10.0 billion in FY 2012 to \$14.4 billion (See Figure 9). However, the growth rate from FY 2012 to FY 2013 may be slightly overstated due to an increased number of MLTSS states providing data in FY 2013. The \$14.4 billion figure is a conservative estimate of overall MLTSS expenditures because of challenges in collecting MLTSS data described in Appendix A.

Figure 9. Medicaid Managed LTSS Expenditures, FY 2008–2013 (in billions)



Managed LTSS includes PACE programs and the following services provided through managed care organizations: nursing facilities, ICF/IID, personal care, home health, and supports authorized in Section 1915(c) waivers, Section 1915(i) state plan benefits, and in managed care program authorities such as Section 1115 demonstrations, Section 1915(b) waivers, and Section 1915(a) and Section 1932(a) contracts.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008); New Mexico (2011 - 2013); Washington (2008 - 2011).

The trend, however, is clearly upward. About 80 percent of the increase since FY 2012 (\$3.5 billion) is explained by changes in five states:

- Significant expansions of existing MLTSS programs in New York (\$1.7 billion), Texas (\$805 million), and North Carolina (\$341 million)
- New MLTSS programs in Kansas (\$370 million) and Delaware (\$311 million)

New CMS-64 reporting requirements for states participating in the Balancing Incentive Program explain another \$800 million of the increase. Balancing Incentive Program states must separate all Medicaid managed care spending into three categories: acute care, institutional LTSS, and non-institutional LTSS. Six states—Indiana, Iowa, Louisiana, New Jersey, Ohio, and Texas—reported LTSS expenditures outside of the MLTSS programs Truven Health has identified. As a result, this spending was not previously captured in the LTSS expenditures reports.

A review of these states' Medicaid programs and the data reported by these states indicates most of these expenditures are for services not in the collection of state-reported MLTSS data for this report, such as rehabilitative services, case management, and mental health facilities. Several states provide these services through managed care organizations. Collecting state-reported expenditures for these services has not yet been feasible for this report.

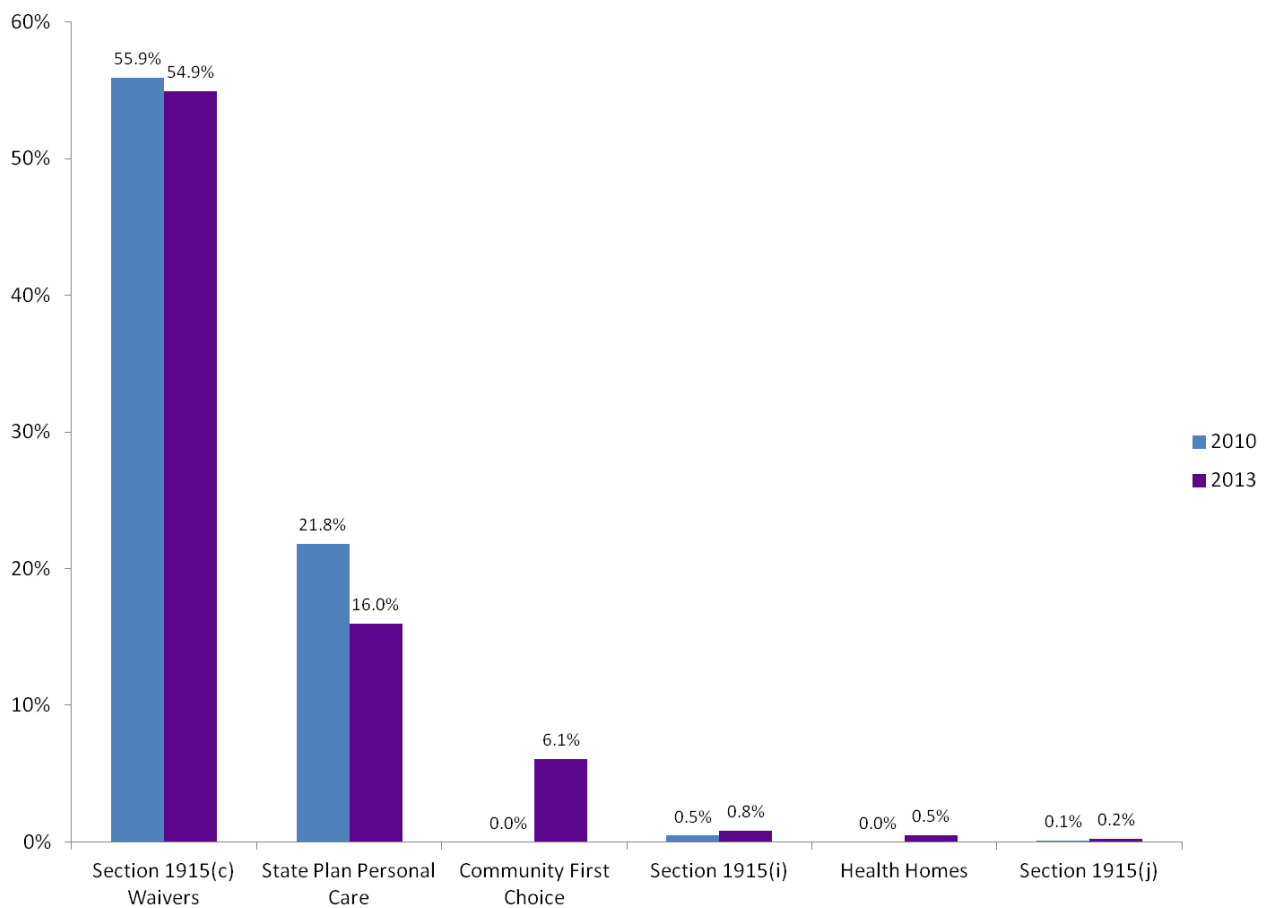
Managed care accounted for 9.9 percent of LTSS expenditures in FY 2013, compared to 4.3 percent in FY 2008, the first year state-reported data for managed care programs were included. We expect to see continuing growth in this area in FY 2014 and FY 2015, when the data begin to reflect recently implemented Medicaid-only MLTSS and Medicaid-Medicare financial alignment demonstration programs.

The managed care portion of LTSS expenditures varied by population. For programs targeting older adults and people with physical disabilities, MLTSS was 12.8 percent of all Medicaid LTSS spending. MLTSS was only 5.1 percent of LTSS expenditures for programs targeting people with developmental disabilities.

Growth of New HCBS Program Authorities

The role of new HCBS program authorities authorized by Congress in 2006 and 2010 continued to expand in FY 2013 (Figure 10). Between FY 2010 and FY 2013, services authorized by Section 1915(i), Section 1915(j), Community First Choice (authorized by Section 1915(k)), and Health Homes increased from 0.6 percent of HCBS to 7.7 percent.

Figure 10. Selected Program Authorities as a Percentage of Total HCBS, FY 2010 and 2013



Trends in California have driven national trends for all of the new program authorities except Health Homes. California was the only state to report Community First Choice spending in FY 2013 and the state accounted for 82 percent of 1915(i) expenditures that year. Changes in California's large and long-standing In-Home Supportive Services program (IHSS) also affected national trends for Medicaid State Plan personal care and Section 1915(j) expenditures. In FY 2011, part of IHSS began operating under Section 1915(j). California's Section 1915(j) expenditures increased \$314 million in FY 2011, largely offset by a \$286 million decrease in

personal care expenditures. In FY 2012, the state transitioned most of IHSS to Community First Choice. California's \$4.2 billion in Community First Choice expenditures that year were offset by spending decreases for personal care (\$3.95 billion) and Section 1915(j) (\$236 million).

In addition to California, six states reported expenditures under Section 1915(i) and four states reported expenditures under Section 1915(j) in FY 2013. California was the only state to report expenditures under the Community First Choice option in FY 2013. Twelve states, not including California, reported Health Homes spending.

Conclusion

FY 2013 marked the first year that HCBS accounted for a majority of Medicaid LTSS. LTSS expenditures reflect continuing federal and state efforts to shift the balance of expenditures from institutional services to HCBS. For the third consecutive year, institutional LTSS spending decreased while HCBS increased. The shift toward HCBS continues a long-running trend with no indication that HCBS has reached a natural limit beyond which it will be difficult to expand further.

The role of managed care service delivery models continued to increase. MLTSS was 9.9 percent of all Medicaid LTSS expenditures in FY 2013, up from 4.3 percent in FY 2008. We expect MLTSS expenditures to continue to increase as states implement Medicaid-only MLTSS and financial alignment demonstration programs for Medicare and Medicaid enrollees.

Expenditures under new federal HCBS program authorities enacted in 2006 and 2010 increased, but accounted for only 7.7 percent of HCBS spending in FY 2013. The majority of HCBS spending continued to be attributable to Section 1915(c) waiver programs.

Appendix A: Data Sources, Methods and Limitations

Sources

This report was compiled using four sources of data.

1. As in previous years, most data were from the CMS-64 Quarterly Expense Report, which states submit to CMS to claim federal matching funds.
2. Beginning with FY 2008, the data also included managed care data collected by Truven Health from states with managed LTSS programs.
3. We included expenditures from the Money Follows the Person (MFP) Demonstration in applicable states, provided by Mathematica Policy Research. These data were reported on MFP budget worksheets submitted by grantees.
4. We used annual population estimates by the U.S. Census Bureau to calculate expenditures per state resident.¹ Expenditures per state resident was spending divided by the estimated state population as of July 1 of that year.

Methods

We extracted CMS-64 LTSS expenditures by state from the CMS Medicaid and Children's Health Insurance Program Budget and Expenditure System (MBES/CBES). Fee-for-service expenditures were reported by service, enabling LTSS services to be identified among all services in a state's Medicaid program. We extracted expenditures for services that we identify as LTSS, and where appropriate, compiled them into population-specific categories.

The CMS-64 included reporting categories for capitated payments to managed care organizations. For most states, managed care expenditures were reported as a lump sum without specifying the individual services included in the capitation. For this reason, Truven Health requested LTSS itemization from those states that included LTSS in their managed care payments. We focused on five categories of service that historically have comprised most LTSS expenditures: nursing facilities, ICF/IID, Section 1915(c) waivers, personal care, and home health. We also collected data for HCBS similar to supports in Section 1915(c) waiver services but authorized under program authorities that authorize managed care such as Section 1115 demonstrations, Section 1915(b) waivers, and Section 1915(a) and Section 1932(a) contracts.

¹ U.S. Census Bureau, Population Division "Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014" December 2014. Available on-line at <https://www.census.gov/popest/data/state/totals/2014/>.

The CMS-64 required more specific information regarding MLTSS from states participating in the Balancing Incentive Program. These states split all Medicaid managed care expenditures into three categories: acute care, institutional LTSS, and non-institutional LTSS. Seven Balancing Incentive Program states reported MLTSS expenditures during FY 2013 on the CMS-64: Indiana, Iowa, Louisiana, New Jersey, New York Ohio, and Texas. Some states only reported data for part of the year because they joined the program mid-year. New York and Texas both participated in the Balancing Incentive Program and provided state-reported data. For these states, Truven Health used the greater of the amount reported in state-reported data or the amount reported on the CMS-64.

We received Money Follows the Person (MFP) expenditures for applicable states from the MFP evaluation contractor, Mathematica Policy Research. States submitted these data to Mathematica on MFP grantee budget worksheets.²

Limitations

The CMS-64 reports are considered to be among the more reliable sources of state Medicaid spending because states must submit them in order to claim the federal share of spending and the federal government audits them. However, the CMS-64 does have limitations.

Managed Care: As noted above, we used a combination of the CMS-64 and state-reported data for MLTSS expenditures. A limitation of this method is that not all states have responded to our requests for managed care data. Some states have responded in some years but not others. We note specific gaps in managed care data at the bottom of data tables where applicable. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Arizona, Hawaii, Massachusetts, Minnesota, New Mexico, Wisconsin), users are advised to make careful note of years for which managed care data were not available and assess the appropriateness of longitudinal analyses accordingly.

Identifying Certain Services: Prior to FY 2010, it was not possible to identify certain services from the CMS-64 data. Therefore, the following services were first included in FY 2010: rehabilitative services, private duty nursing, and HCBS under Section 1915(i). In FY 2013, these three services represented 3.1 percent of total LTSS expenditures. These additions to the data should be considered when analyzing expenditures over time.

² Expenditures include qualified HCBS expenditures, demonstration services, and supplemental services.

Identifying Population Groups: The CMS-64 includes expenditures by category of service. It does not report on the number of people who receive each service or their characteristics. We are able to surmise the target population of most services by the nature or name of the service. For example, ICF/IID is understood to be a service delivered to people with developmental disabilities. By making reasonable assumptions about most LTSS services, we can categorize them by whether they are targeted to people with developmental disabilities, older people and/or people with physical disabilities, or people with serious mental illness or serious emotional disturbance.

For the first time this year, we separated HCBS authorized under Section 1915(i) based on population groups. We created a list of Section 1915(i) programs based on previous years' reports and verified the list with CMS, adding states as necessary. We then downloaded 1915(i) State Plan Amendments from the CMS website (<http://www.medicaid.gov/state-resource-center/medicaid-state-plan-amendments/medicaid-state-plan-amendments.html>) and reviewed each State Plan Amendment for population information.

Starting with the FY 2012 report, we calculated the percentage of LTSS spent on HCBS for services targeting people with serious mental illness or serious emotional disturbance. In the fall of 2013, we analyzed data in forms states submit in the CMS-64 to provide more detail regarding rehabilitative services, the largest program authority that offers HCBS to this population. Some, but not all, states identify mental health spending and other categories of expenditures within rehabilitative services. Among states that provided the necessary detail, most spending for rehabilitative services was for mental health services. As a result, we now list rehabilitative services as a program targeting people with serious mental illness or serious emotional disturbance.

Several states reported very low percentages of HCBS services for people with serious mental illness or serious emotional disturbance, including nine states with zero percent of expenditures for HCBS. These states may provide HCBS within managed care programs. We have not yet collected state-reported data for managed care programs targeting this population, such as managed behavior health carve-out programs.

Prior Period Adjustments: States may submit adjustments to their CMS-64 reports from prior reporting periods. The practice is common and usually results in expenditures being revised upwards. In most cases, adjustments are submitted within two years of the original expenditure submission. Adjustments made by large states, like California and New York, can affect national expenditures significantly, as can the sum of adjustments made by multiple smaller states. Thus, we began collecting and including prior period adjustments for Section 1915(c) waiver services and other targeted services beginning with FY 1995. Since FY 2009, when CMS first made all adjustment data available, we have included all submitted adjustments.

The following table indicates the year for which LTSS expenditures report data first reflected adjustments for prior periods.

Adjustments for Prior Periods, by Service

Service	Prior Period Adjustments Included Beginning with FY:
Section 1915(c) Waiver Services	1995
Personal Care, California only	2001
Personal Care, All Other States	2002
Nursing Facility ICF/IID Inpatient Hospital Mental Health Facilities Disproportionate Share Hospital, Inpatient Disproportionate Share Hospital, Mental Health	2002
PACE	2004
All Other Services	2009

In addition to adjustments made by states, CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously reported Medicaid spending data by type of service. Therefore, the data in this report have not been adjusted for disallowances.

Date of Payment Basis: The CMS-64 is based on a state’s date of payment, as opposed to date of service delivery. This could result in unusual results based on a state’s one-time payment policy. For example, a state may choose to delay nursing home payments by a month in order to push them into the next fiscal year. As a result, only 11 months of nursing home expenditures would be reported in the earlier period.

Balancing Incentive Program Data

The Balancing Incentive Program provides an enhanced federal matching rate for HCBS through FY 2015 for states that apply for these payments and meet program requirements. An additional two percentage points in federal funds are available for states that spent less than 50 percent of LTSS expenditures on HCBS in FY 2009. Five percentage points are available for states where HCBS comprised less than 25 percent of LTSS

spending in FY 2009. Table AN shows payments under this program starting in FY 2012, the first year of payments.

This table differs from other tables based on the CMS-64 because we used a special report in the CMS-64 system for this program. First, data include only the federal enhanced payments, i.e., the additional federal funds these states receive because they participate in the Balancing Incentive Program. Second, expenditures are based on the date the state reported HCBS expenditures, which can differ from date of payment if the state submits prior period adjustments.

List of Attached Data Tables

Summary Tables:

- A: Medicaid Expenditures for Long-Term Services and Supports: 2008-2013
- B: Medicaid Expenditures for Long-Term Services and Supports by Target Population: 2008-2013
- C: State Summary Table: Medicaid Expenditures for Long-Term Services and Supports, FY 2013

Tables D through AD: LTSS Services by State, FY 2008-2013

- D: Total Institutional Long-Term Services and Supports
- E: Nursing Facilities
- F: Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID)
- G: Mental Health Facilities
- H: Mental Health Facilities – Disproportionate Share Hospital Payments
- I: Institutional Managed LTSS – Unspecified
- J: Total Home and Community-Based Services
- K: Section 1915(c) Waivers
- L: Personal Care
- M: Home Health
- N: Community First Choice
- O: Case Management
- P: Rehabilitative Services (non-school based)
- Q: HCBS Authorized Under Managed Care Authorities
- R: Program of All-Inclusive Care for the Elderly (PACE)
- S: Private Duty Nursing
- T: HCBS Authorized Under Section 1915(i)
- U: HCBS Authorized Under Section 1915(j)
- V: Personal Care Authorized Under Section 1915(j)
- W: Health Homes for People with Chronic Conditions
- X: Money Follows the Person Demonstration
- Y: Total Long-Term Services and Supports
- Z: Section 1915(c) Waivers for People with Developmental Disabilities
- AA: Section 1915(c) Waivers for Older People and/or People with Physical Disabilities
- AB: Section 1915(c) Waivers for People with Serious Mental Illness or Serious Emotional Disturbance
- AC: Section 1915(c) Waivers for Other Populations
- AD: HCBS Authorized Under Managed Care Authorities for People with Developmental Disabilities

- AE: HCBS Authorized Under Managed Care Authorities for Older People and/or People with Physical Disabilities
- AF: HCBS Authorized Under Managed Care Authorities for Other Populations
- AG: HCBS Authorized Under Section 1915(i) for Older People and/or People with Physical Disabilities
- AH: HCBS Authorized Under Section 1915(i) for People with Developmental Disabilities
- AI: HCBS Authorized Under Section 1915(i) for People with Serious Mental Illness or Serious Emotional Disturbance
- AJ: ICF/IID - Public
- AK: ICF/IID - Private

Table AL: Total Medicaid Expenditures- States Rank Order

Table AM: Total Medicaid Expenditures- States Alphabetical Order

Table AN: Balancing Incentive Program

Tables AO-AR: Percentage of LTSS for HCBS

- AO: Percentage of Long-Term Services and Supports for HCBS
- AP: Percentage of Long-Term Services and Supports for HCBS: Services for Older People and People with Physical Disabilities
- AQ: Percentage of Long-Term Services and Supports for HCBS: Services for People with Developmental Disabilities
- AR: Percentage of Long-Term Services and Supports for HCBS: Services for People with Serious Mental Illness or Serious Emotional Disturbance

Tables AS-AV: Selected Additional Services (Non-LTSS) By State, FY 2008-2013

- AS: Inpatient Hospital
- AT: Inpatient Hospital - Disproportionate Share Hospital Payments
- AU: Medicaid Managed Care Premiums
- AV: Drugs

Tables 1-51: LTSS Summary Tables by State and the District of Columbia, Alphabetical Order

	FY 2008	FY 2009	Percent	FY 2010	Percent	FY 2011	Percent	FY 2012	Percent	FY 2013	Percent	ACRG
	Expenditures	Expenditures	Change	Expenditures	Change	Expenditures	Change	Expenditures	Change	Expenditures	Change	
Total institutional LTSS	\$69,955,044	\$71,917,787	2.8	\$72,625,664	1.0	\$72,416,740	-0.3	\$71,541,113	-1.2	\$71,029,686	-0.7	0.3%
Nursing facilities	\$50,117,185	\$51,727,146	3.2	\$51,890,686	0.3	\$52,373,521	0.9	\$52,134,088	-0.5	\$53,173,184	2.0	1.2%
ICF/IID	\$12,997,139	\$13,477,237	3.7	\$13,895,087	3.1	\$13,470,606	-3.1	\$13,158,794	-2.3	\$11,902,765	-9.5	-1.7%
Mental health facilities	\$3,481,393	\$3,378,395	-3.0	\$3,681,122	9.0	\$3,582,884	-2.7	\$3,291,331	-8.1	\$3,200,380	-2.8	-1.7%
Mental health facilities DSH	\$3,359,326	\$3,335,009	-0.7	\$3,158,769	-5.3	\$2,989,728	-5.4	\$2,956,900	-1.1	\$2,657,160	-10.1	-4.6%
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$96,197	100.0	n/a
Total HCBS	\$53,564,791	\$59,416,472	10.9	\$66,604,176	12.1	\$67,807,320	1.8	\$69,559,137	2.6	\$74,828,175	7.6	6.9%
1915(c) waivers	\$31,096,677	\$35,210,984	13.2	\$37,259,302	5.8	\$37,929,919	1.8	\$39,352,001	3.7	\$41,102,812	4.4	5.7%
Personal care	\$13,261,832	\$13,868,733	4.6	\$14,529,832	4.8	\$14,203,726	-2.2	\$10,945,056	-22.9	\$11,936,794	9.1	-2.1%
Home health	\$4,599,573	\$4,869,406	5.9	\$5,297,947	8.8	\$5,546,910	4.7	\$5,154,150	-7.1	\$4,872,871	-5.5	1.2%
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,236,541	100.0	\$4,558,133	7.6	7.6%
Case management	\$2,842,286	\$3,201,961	12.7	\$3,323,533	3.8	\$2,993,093	-9.9	\$2,750,333	-8.1	\$2,462,923	-10.5	-2.8%
Rehabilitative services	\$0	\$0	0.0	\$2,627,005	100.0	\$2,711,275	3.2	\$2,755,475	1.6	\$3,070,895	11.4	5.3%
HCBS - managed care authorities	\$1,120,338	\$1,436,256	28.2	\$1,570,838	9.4	\$1,778,361	13.2	\$1,948,528	9.6	\$3,336,677	71.2	24.4%
PACE	\$604,033	\$687,626	13.8	\$780,426	13.5	\$907,196	16.2	\$1,057,380	16.6	\$1,180,010	11.6	14.3%
Private duty nursing	\$0	\$0	0.0	\$632,017	100.0	\$781,560	23.7	\$705,027	-9.8	\$768,805	9.0	6.7%
HCBS - 1915(i)	\$0	\$0	0.0	\$308,053	100.0	\$245,971	-20.2	\$34,467	-86.0	\$623,381	1708.6	26.5%
HCBS - 1915(j)	\$27,866	\$54,824	96.7	\$55,766	1.7	\$71,788	28.7	\$64,109	-10.7	\$69,212	8.0	20.0%
Personal care - 1915(j)	\$1,223	\$0	-100.0	\$21,907	100.0	\$346,268	1480.6	\$132,757	-61.7	\$109,749	-17.3	145.8%
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$110,290	100.0	\$374,846	239.9	239.9%
MFP Demonstration	\$10,963	\$86,682	690.7	\$197,551	127.9	\$291,255	47.4	\$313,022	7.5	\$361,067	15.3	101.2%
Total LTSS	\$123,519,835	\$131,334,259	6.3	\$139,229,840	6.0	\$140,224,060	0.7	\$141,100,250	0.6	\$145,857,861	3.4	3.4%
Total Medicaid	\$337,076,777	\$370,830,028	10.0	\$391,844,501	5.7	\$416,117,509	6.2	\$418,389,372	0.5	\$429,945,515	2.8	5.0%
Balancing Incentive Program	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$39,790	0.0	\$434,783	100.0	992.7%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008); New Mexico (2011 - 2013); Washington (2008 - 2011).

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Balancing Incentive Program expenditures include only enhanced federal payments to states for HCBS. These enhanced federal payments are in addition to the federal share of expenditures for these services.

Balancing Incentive Program expenditures are not included in the calculation of total LTSS because the program does not increase total expenditures - it increases the federal share of spending.

Abbreviations:

ACRG - annual compound rate of growth

LTSS - long-term services and supports

ICF/IID - intermediate care facilities for people with individual intellectual disabilities

DSH - disproportionate share hospital payments

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly

MFP - Money Follows the Person

Sources:

CMS-64 data reported through the first two quarters of FY 2014, Centers for Medicare & Medicaid Services, Division of Financial Operations

Data provided to Truven Health Analytics by states for services provided through managed care organizations that are not identified as LTSS in the CMS-64 data

Money Follows the Person web-based report data provided by Mathematica Policy Research

	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change	FY 2010 Expenditures	Percent Change	FY 2011 Expenditures	Percent Change	FY 2012 Expenditures	Percent Change	FY 2013 Expenditures	Percent Change	ACRG
Total-Older People & People with PD	\$76,966,991	\$80,773,000	4.9	\$82,590,386	2.2	\$84,751,186	2.6	\$85,351,374	0.7	\$88,853,012	4.1	2.9%
Nursing facilities	\$50,117,185	\$51,727,146	3.2	\$51,890,686	0.3	\$52,373,521	0.9	\$52,134,088	-0.5	\$53,173,184	2.0	1.2%
Personal care	\$13,261,832	\$13,868,733	4.6	\$14,529,832	4.8	\$14,203,726	-2.2	\$10,945,056	-22.9	\$11,936,794	9.1	-2.1%
1915(c) waivers - A/D	\$8,005,936	\$9,140,962	14.2	\$8,843,528	-3.3	\$9,808,126	10.9	\$10,012,005	2.1	\$10,690,077	6.8	6.0%
Home health	\$4,599,573	\$4,869,406	5.9	\$5,297,947	8.8	\$5,546,910	4.7	\$5,154,150	-7.1	\$4,872,871	-5.5	1.2%
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,236,541	100.0	\$4,558,133	7.6	7.6%
HCBS - managed care authorities - AD	\$349,343	\$424,303	21.5	\$536,137	26.4	\$709,293	32.3	\$907,416	27.9	\$1,491,808	64.4	33.7%
PACE	\$604,033	\$687,626	13.8	\$780,426	13.5	\$907,196	16.2	\$1,057,380	16.6	\$1,180,010	11.6	14.3%
Private duty nursing	\$0	\$0	0.0	\$632,017	100.0	\$781,560	23.7	\$705,027	-9.8	\$768,805	9.0	6.7%
HCBS - 1915(j)	\$27,866	\$54,824	96.7	\$55,766	1.7	\$71,788	28.7	\$64,109	-10.7	\$69,212	8.0	20.0%
Personal care - 1915(j)	\$1,223	\$0	-100.0	\$21,907	100.0	\$346,268	1480.6	\$132,757	-61.7	\$109,749	-17.3	145.8%
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$2,140	100.0	\$2,798	30.8	\$2,845	1.7	\$2,369	-16.7	3.4%
Total-People with DD	\$36,204,045	\$39,601,180	9.4	\$41,860,787	5.7	\$41,964,942	0.2	\$42,561,789	1.4	\$42,958,797	0.9	3.5%
ICF/IID	\$12,997,139	\$13,477,237	3.7	\$13,895,087	3.1	\$13,470,606	-3.1	\$13,158,794	-2.3	\$11,902,765	-9.5	-1.7%
1915(c) waivers - DD	\$22,443,330	\$25,319,213	12.8	\$26,641,119	5.2	\$27,195,723	2.1	\$28,365,998	4.3	\$29,452,624	3.8	5.6%
HCBS - managed care authorities - DD	\$763,576	\$804,730	5.4	\$1,023,537	27.2	\$1,059,722	3.5	\$1,033,330	-2.5	\$1,089,932	5.5	7.4%
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$301,044	100.0	\$238,891	-20.6	\$3,667	-98.5	\$513,476	13904.1	19.5%
Total-People with SMI or SED	\$6,877,001	\$6,765,835	-1.6	\$9,551,124	41.2	\$9,407,135	-1.5	\$9,176,667	-2.4	\$9,184,409	0.1	6.0%
Mental health facilities	\$3,481,393	\$3,378,395	-3.0	\$3,681,122	9.0	\$3,582,884	-2.7	\$3,291,331	-8.1	\$3,200,380	-2.8	-1.7%
Mental health facilities DSH	\$3,359,326	\$3,335,009	-0.7	\$3,158,769	-5.3	\$2,989,728	-5.4	\$2,956,900	-1.1	\$2,657,160	-10.1	-4.6%
Rehabilitative services	\$0	\$0	0.0	\$2,627,005	100.0	\$2,711,275	3.2	\$2,755,475	1.6	\$3,070,895	11.4	5.3%
1915(c) waivers - MH	\$36,282	\$52,431	44.5	\$79,359	51.4	\$118,966	49.9	\$145,006	21.9	\$148,438	2.4	32.5%
HCBS - 1915(i) - MH	\$0	\$0	0.0	\$4,869	100.0	\$4,282	-12.1	\$27,955	552.9	\$107,536	284.7	180.6%
Total-Other/Multiple Populations	\$3,471,796	\$4,194,244	20.8	\$5,227,543	24.6	\$4,100,796	-21.6	\$4,010,419	-2.2	\$4,861,644	21.2	7.0%
Case management	\$2,842,286	\$3,201,961	12.7	\$3,323,533	3.8	\$2,993,093	-9.9	\$2,750,333	-8.1	\$2,462,923	-10.5	-2.8%
1915(c) waivers - other	\$611,128	\$698,378	14.3	\$1,695,295	142.7	\$807,103	-52.4	\$828,992	2.7	\$811,674	-2.1	5.8%
HCBS - managed care authorities - Other	\$7,419	\$207,223	2693.3	\$11,164	-94.6	\$9,345	-16.3	\$7,782	-16.7	\$754,937	9600.7	152.1%
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$110,290	100.0	\$374,846	239.9	239.9%
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$96,197	100.0	
MFP Demonstration	\$10,963	\$86,682	690.7	\$197,551	127.9	\$291,255	47.4	\$313,022	7.5	\$361,067	15.3	101.2%
Total LTSS	\$123,519,835	\$131,334,259	6.3	\$139,229,840	6.0	\$140,224,060	0.7	\$141,100,250	0.6	\$145,857,861	3.4	3.4%

Notes:
 Expenditures are total Medicaid spending, including both federal and state payments.
 Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008); New Mexico (2011 - 2013); Washington (2008 - 2011).
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).
 Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Abbreviations:
 ACRG - annual compound rate of growth
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
 HCBS - home and community-based services
 PACE - Program of All-inclusive Care for the Elderly
 DD - developmental disabilities
 ICF/IID - intermediate care facilities for people with individual intellectual disabilities
 SMI - serious mental illness
 SED - serious emotional disturbance
 DSH - disproportionate share hospital payments
 MFP - Money Follows the Person
 LTSS - long-term services and supports

Sources:
 CMS-64 data reported through the first two quarters of FY 2014, Centers for Medicare & Medicaid Services, Division of Financial Operations
 Data provided to Truven Health Analytics by states for services provided through managed care organizations that are not identified as LTSS in the CMS-64 data
 Money Follows the Person web-based report data provided by Mathematica Policy Research

State	Total Institutional	Nursing Facilities	ICF/IID	Mental Health Facilities and Other		Total HCBS	1915(c) Waivers	Personal Care	Other HCBS	Total	Percent HCBS
				Institutional LTSS							
New Mexico	\$30,871,393	\$3,243,202	\$24,977,074	\$2,651,117		\$335,825,250	\$319,569,322	\$637,067	\$15,618,861	\$366,696,643	n/a
Oregon	\$354,427,647	\$332,476,533	\$0	\$21,951,114		\$1,323,417,546	\$1,094,408,692	\$59,619,929	\$169,388,925	\$1,677,845,193	78.9%
Minnesota	\$1,030,433,751	\$781,797,797	\$161,687,144	\$86,948,810		\$2,879,375,144	\$1,864,305,557	\$598,505,543	\$416,564,044	\$3,909,808,895	73.6%
Alaska	\$160,117,319	\$125,729,566	\$3,187,966	\$31,199,787		\$374,164,475	\$251,276,585	\$122,105,654	\$782,236	\$534,281,794	70.0%
Vermont	\$117,877,795	\$116,670,437	\$1,201,518	\$5,840		\$254,304,334	\$0	\$26,141,635	\$228,162,699	\$372,182,129	68.3%
Arizona	\$498,555,684	\$440,895,633	\$26,949,532	\$30,710,519		\$1,074,788,152	\$0	\$5,216,440	\$1,069,571,712	\$1,573,343,836	68.3%
Washington	\$887,969,309	\$613,871,834	\$117,925,977	\$156,171,498		\$1,607,052,488	\$1,201,675,925	\$337,075,536	\$68,301,027	\$2,495,021,797	64.4%
California	\$5,553,922,476	\$4,489,340,591	\$732,920,645	\$331,661,240		\$9,361,828,822	\$2,532,478,939	\$744,162,824	\$6,085,187,059	\$14,915,751,298	62.8%
Wisconsin	\$1,260,089,670	\$1,075,959,616	\$168,301,336	\$15,828,718		\$1,983,544,291	\$1,354,742,145	\$430,266,854	\$198,535,292	\$3,243,633,961	61.2%
Massachusetts	\$1,792,808,445	\$1,540,099,007	\$145,523,800	\$107,185,638		\$2,671,163,212	\$1,109,631,239	\$928,094,199	\$633,437,774	\$4,463,971,657	59.8%
Dist. of Columbia	\$326,666,963	\$226,766,565	\$85,877,825	\$14,022,573		\$474,994,786	\$182,169,504	\$260,911,914	\$31,913,368	\$801,661,749	59.3%
Colorado	\$690,618,108	\$637,871,480	\$46,501,048	\$6,245,580		\$985,709,169	\$640,584,452	\$0	\$345,124,717	\$1,676,327,277	58.8%
Rhode Island	\$345,758,365	\$330,268,108	\$9,870,914	\$5,619,343		\$478,757,659	\$0	\$0	\$478,757,659	\$824,516,024	58.1%
Kansas	\$460,609,938	\$354,069,422	\$63,521,989	\$43,018,527		\$613,163,440	\$556,094,067	\$5,594,701	\$51,474,672	\$1,073,773,378	57.1%
North Carolina	\$1,494,718,273	\$1,155,379,762	\$144,429,039	\$194,909,472		\$1,910,640,636	\$922,059,529	\$452,127,786	\$536,453,321	\$3,405,358,909	56.1%
Montana	\$189,238,319	\$160,780,101	\$10,368,703	\$18,089,515		\$239,623,025	\$127,847,377	\$42,331,865	\$69,443,783	\$428,861,344	55.9%
New York	\$10,322,827,552	\$6,983,453,624	\$2,507,681,081	\$831,692,847		\$12,714,978,762	\$5,879,585,479	\$4,354,927,742	\$2,480,465,541	\$23,037,806,314	55.2%
Missouri	\$1,330,670,009	\$983,050,012	\$111,493,402	\$236,126,595		\$1,595,224,958	\$712,532,113	\$457,792,611	\$424,900,234	\$2,925,894,967	54.5%
Texas	\$3,687,969,805	\$2,366,025,337	\$1,067,252,614	\$254,691,854		\$4,327,321,243	\$1,363,421,968	\$1,916,560,364	\$1,047,338,911	\$8,015,291,048	54.0%
Maine	\$411,983,181	\$238,126,635	\$74,231,945	\$99,624,601		\$479,264,147	\$329,073,836	\$73,410,517	\$76,779,794	\$891,247,328	53.8%
New Hampshire	\$331,991,457	\$300,173,161	\$1,841,199	\$29,977,097		\$385,139,380	\$258,241,999	\$6,921,375	\$119,976,006	\$717,130,837	53.7%
Maryland	\$1,281,478,735	\$1,134,034,218	\$57,596	\$147,386,921		\$1,478,082,550	\$999,471,772	\$41,288,939	\$437,321,839	\$2,759,561,285	53.6%
Virginia	\$1,270,813,127	\$845,306,299	\$283,729,646	\$141,777,182		\$1,427,673,819	\$1,223,040,857	\$0	\$204,632,962	\$2,698,486,946	52.9%
Tennessee	\$1,186,943,202	\$910,608,998	\$242,442,113	\$33,892,091		\$1,206,897,650	\$633,764,196	\$0	\$573,133,454	\$2,393,840,852	50.4%
Idaho	\$285,923,696	\$235,677,751	\$48,640,003	\$1,605,942		\$288,032,265	\$185,071,292	\$73,279,793	\$29,681,180	\$573,955,961	50.2%
Utah	\$243,912,856	\$171,152,571	\$61,923,269	\$10,837,016		\$241,590,890	\$212,542,302	\$3,266,873	\$25,781,715	\$485,503,746	49.8%
Wyoming	\$135,021,084	\$102,017,436	\$19,640,307	\$13,363,341		\$133,175,943	\$121,039,216	\$0	\$12,136,727	\$268,197,027	49.7%
Iowa	\$986,643,411	\$572,608,338	\$316,610,512	\$97,424,561		\$950,827,665	\$555,887,249	\$0	\$394,940,416	\$1,937,471,076	49.1%
Nevada	\$254,276,683	\$191,066,479	\$17,515,834	\$45,694,370		\$239,590,669	\$80,023,304	\$73,489,897	\$86,077,468	\$493,867,352	48.5%
Arkansas	\$963,733,485	\$641,411,420	\$163,191,817	\$159,130,248		\$893,892,261	\$294,604,524	\$90,422,897	\$508,864,840	\$1,857,625,746	48.1%
West Virginia	\$715,055,770	\$539,260,544	\$69,460,658	\$106,334,568		\$657,497,433	\$461,827,720	\$64,033,786	\$131,635,927	\$1,372,553,203	47.9%
Georgia	\$1,404,741,475	\$1,339,272,448	\$40,915,693	\$24,553,334		\$1,201,612,361	\$861,583,922	\$0	\$340,028,439	\$2,606,353,836	46.1%
Nebraska	\$437,895,330	\$334,247,659	\$86,634,987	\$17,012,684		\$371,331,517	\$309,105,637	\$17,072,743	\$45,153,137	\$809,226,847	45.9%
South Dakota	\$167,118,433	\$132,970,013	\$30,171,490	\$3,976,930		\$141,454,285	\$120,830,773	\$864,268	\$19,759,244	\$308,572,718	45.8%
Connecticut	\$1,725,160,338	\$1,250,852,152	\$294,694,866	\$179,613,320		\$1,419,059,003	\$1,095,264,795	\$0	\$323,794,208	\$3,144,219,341	45.1%
Oklahoma	\$746,201,105	\$561,789,425	\$111,630,604	\$72,781,076		\$577,241,926	\$479,688,193	\$11,621,665	\$85,932,068	\$1,323,443,031	43.6%
Ohio	\$3,779,957,595	\$2,450,452,939	\$746,598,979	\$582,905,677		\$2,882,722,111	\$2,039,217,864	\$0	\$843,504,247	\$6,662,679,706	43.3%
Pennsylvania	\$4,829,877,288	\$3,839,084,653	\$610,574,815	\$380,217,820		\$3,485,699,002	\$3,148,583,512	\$0	\$337,115,490	\$8,315,576,290	41.9%
Illinois	\$2,842,268,828	\$1,783,153,384	\$832,379,460	\$226,735,984		\$2,050,067,099	\$1,676,088,654	\$0	\$373,978,445	\$4,892,335,927	41.9%
Alabama	\$972,131,956	\$902,847,111	\$1,794,349	\$67,490,496		\$694,298,100	\$391,422,414	\$0	\$302,875,686	\$1,666,430,056	41.7%
South Carolina	\$773,789,576	\$531,556,194	\$140,204,579	\$102,028,803		\$551,770,440	\$461,470,926	\$12,679,352	\$77,620,162	\$1,325,560,016	41.6%
Hawaii	\$289,198,626	\$280,867,064	\$8,331,562	\$0		\$189,656,387	\$107,909,521	\$0	\$81,746,866	\$478,855,013	39.6%
Louisiana	\$1,456,727,387	\$924,200,498	\$415,363,815	\$117,163,074		\$949,628,443	\$575,297,105	\$235,915,943	\$138,415,395	\$2,406,355,830	39.5%
North Dakota	\$316,725,809	\$212,165,701	\$96,166,336	\$8,393,772		\$199,071,512	\$149,009,804	\$21,122,611	\$28,939,097	\$515,797,321	38.6%
Kentucky	\$1,039,712,971	\$832,336,912	\$162,523,174	\$44,852,885		\$644,935,637	\$581,636,886	\$0	\$63,298,751	\$1,684,648,608	38.3%
Michigan	\$1,885,053,760	\$1,769,348,886	\$215,843	\$115,489,031		\$1,058,118,149	\$637,553,085	\$318,843,916	\$101,721,148	\$2,943,171,909	36.0%
Florida	\$3,303,404,512	\$2,839,666,292	\$321,883,150	\$141,855,070		\$1,836,515,257	\$1,209,924,983	\$85,590,933	\$540,999,341	\$5,139,919,769	35.7%
New Jersey	\$2,980,819,463	\$1,828,596,548	\$697,128,262	\$455,094,653		\$1,502,804,753	\$733,863,916	\$64,895,913	\$704,044,924	\$4,483,624,216	33.5%
Delaware	\$314,181,050	\$276,450,873	\$31,266,202	\$6,463,975		\$151,069,623	\$98,649,202	\$0	\$52,420,421	\$465,250,673	32.5%
Indiana	\$2,037,579,704	\$1,695,492,875	\$284,958,612	\$57,128,217		\$948,246,834	\$678,080,410	\$0	\$270,166,424	\$2,985,826,538	31.8%
Mississippi	\$1,123,213,706	\$788,640,228	\$260,372,164	\$74,201,314		\$385,330,339	\$280,659,432	\$0	\$104,670,907	\$1,508,544,045	25.5%
United States	\$71,029,686,420	\$53,173,184,332	\$11,902,765,448	\$5,953,736,640		\$74,828,174,842	\$41,102,812,194	\$11,936,794,085	\$21,788,568,563	\$145,857,861,262	51.3%

Notes:
 Data do not include expenditures for managed care programs in New Mexico. Percent HCBS is not calculated for New Mexico because a significant portion of data are missing.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Mental health facilities, case management, rehabilitative services, private duty nursing and health homes data do not include services provided through managed care organizations.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12- 13
New York	\$524.12	1	1	\$11,541,415,603	\$12,142,943,389	5.2	\$11,790,346,733	-2.9	\$12,566,980,458	6.6	\$11,454,778,857	-8.9	\$10,322,827,552	-9.9
Dist. of Columbia	\$503.25	2	2	\$273,771,744	\$283,101,492	3.4	\$293,637,973	3.7	\$350,442,025	19.3	\$304,295,304	-13.2	\$326,666,963	7.4
Connecticut	\$479.30	3	3	\$1,624,319,020	\$1,927,569,975	18.7	\$1,720,768,161	-10.7	\$1,647,992,555	-4.2	\$1,720,874,773	4.4	\$1,725,160,338	0.2
North Dakota	\$437.55	4	4	\$246,616,035	\$259,289,614	5.1	\$281,867,982	8.7	\$294,310,291	4.4	\$307,289,883	4.4	\$316,725,809	3.1
West Virginia	\$385.77	5	5	\$565,851,224	\$591,620,356	4.6	\$632,292,359	6.9	\$670,642,727	6.1	\$701,347,017	4.6	\$715,055,770	2.0
Pennsylvania	\$377.89	6	7	\$4,927,317,680	\$4,710,439,550	-4.4	\$4,584,784,746	-2.7	\$4,758,289,814	3.8	\$4,535,001,094	-4.7	\$4,829,877,288	6.5
Mississippi	\$375.38	7	6	\$1,056,278,340	\$1,066,107,623	0.9	\$1,084,228,350	1.7	\$1,088,867,329	0.4	\$1,096,515,497	0.7	\$1,123,213,706	2.4
Delaware	\$339.57	8	39	\$232,522,194	\$220,782,883	-5.0	\$224,131,767	1.5	\$215,524,649	-3.8	\$148,621,336	-31.0	\$314,181,050	111.4
New Jersey	\$334.49	9	9	\$3,266,396,823	\$3,319,684,068	1.6	\$3,026,312,952	-8.8	\$3,004,563,166	-0.7	\$2,937,191,069	-2.2	\$2,980,819,463	1.5
Rhode Island	\$328.25	10	11	\$317,026,459	\$311,535,311	-1.7	\$321,064,218	3.1	\$325,235,624	1.3	\$337,966,843	3.9	\$345,758,365	2.3
Ohio	\$326.65	11	10	\$3,840,453,519	\$3,840,475,326	0.0	\$4,078,730,774	6.2	\$3,998,020,562	-2.0	\$3,763,751,879	-5.9	\$3,779,957,595	0.4
Arkansas	\$325.72	12	8	\$845,399,346	\$859,836,242	1.7	\$923,871,832	7.4	\$938,908,577	1.6	\$989,551,600	5.4	\$963,733,485	-2.6
Iowa	\$319.06	13	15	\$805,188,988	\$812,206,446	0.9	\$817,295,564	0.6	\$898,518,796	9.9	\$890,061,961	-0.9	\$986,643,411	10.9
Louisiana	\$314.68	14	12	\$1,329,426,714	\$1,345,332,649	1.2	\$1,376,632,160	2.3	\$1,356,396,582	-1.5	\$1,412,874,166	4.2	\$1,456,727,387	3.1
Indiana	\$310.10	15	16	\$1,677,197,441	\$1,656,537,277	-1.2	\$1,630,062,245	-1.6	\$1,607,832,540	-1.4	\$1,810,933,546	12.6	\$2,037,579,704	12.5
Maine	\$310.06	16	14	\$421,318,641	\$423,719,974	0.6	\$473,253,522	11.7	\$401,209,101	-15.2	\$387,998,545	-3.3	\$411,983,181	6.2
Massachusetts	\$267.23	17	13	\$1,977,522,177	\$2,109,644,319	6.7	\$2,676,533,105	26.9	\$1,723,759,116	-35.6	\$1,968,443,660	14.2	\$1,792,808,445	-8.9
New Hampshire	\$251.01	18	17	\$348,934,549	\$356,864,681	2.3	\$351,888,794	-1.4	\$348,192,542	-1.1	\$355,056,973	2.0	\$331,991,457	-6.5
Kentucky	\$236.32	19	19	\$1,011,029,473	\$1,021,842,622	1.1	\$1,091,430,260	6.8	\$1,107,676,708	1.5	\$1,053,564,806	-4.9	\$1,039,712,971	-1.3
Nebraska	\$234.30	20	23	\$443,375,508	\$443,692,235	0.1	\$389,731,512	-12.2	\$364,935,090	-6.4	\$395,985,957	8.5	\$437,895,330	10.6
Wyoming	\$231.51	21	20	\$115,542,604	\$120,505,610	4.3	\$114,596,320	-4.9	\$118,354,942	3.3	\$130,414,471	10.2	\$135,021,084	3.5
Illinois	\$220.49	22	31	\$2,384,013,436	\$2,487,217,155	4.3	\$2,582,391,901	3.8	\$2,392,969,018	-7.3	\$2,531,536,418	5.8	\$2,842,268,828	12.3
Missouri	\$220.13	23	18	\$1,223,522,631	\$1,264,891,225	3.4	\$1,281,296,855	1.3	\$1,441,776,523	12.5	\$1,544,238,977	7.1	\$1,330,670,009	-13.8
Wisconsin	\$219.41	24	27	\$906,126,330	\$1,463,820,871	61.5	\$1,116,963,695	-23.7	\$1,082,328,843	-3.1	\$1,151,678,683	6.4	\$1,260,089,670	9.4
Alaska	\$217.18	25	21	\$147,452,096	\$150,352,957	2.0	\$149,748,464	-0.4	\$157,161,767	5.0	\$162,788,963	3.6	\$160,117,319	-1.6
Maryland	\$215.78	26	22	\$1,312,671,569	\$1,353,558,782	3.1	\$1,213,055,934	-10.4	\$1,266,242,253	4.4	\$1,303,006,044	2.9	\$1,281,478,735	-1.7
Hawaii	\$205.25	27	24	\$230,715,967	\$114,444,610	-50.4	\$11,188,941	-90.2	\$239,555,397	2041.0	\$290,768,894	21.4	\$289,198,626	-0.5
Alabama	\$201.10	28	25	\$934,225,470	\$1,040,299,982	11.4	\$973,913,894	-6.4	\$1,007,149,929	3.4	\$999,495,505	-0.8	\$972,131,956	-2.7
South Dakota	\$197.65	29	26	\$165,249,099	\$170,008,005	2.9	\$173,868,465	2.3	\$165,816,000	-4.6	\$168,010,326	1.3	\$167,118,433	-0.5
Oklahoma	\$193.66	30	36	\$753,224,676	\$758,897,463	0.8	\$715,955,127	-5.7	\$690,627,726	-3.5	\$681,293,286	-1.4	\$746,201,105	9.5
Michigan	\$190.44	31	35	\$1,680,489,824	\$1,727,907,125	2.8	\$1,792,961,529	3.8	\$1,845,599,073	2.9	\$1,841,169,002	-0.2	\$1,885,053,760	2.4
Minnesota	\$190.04	32	28	\$1,104,341,103	\$1,098,672,221	-0.5	\$1,081,015,028	-1.6	\$1,051,864,518	-2.7	\$1,074,041,779	2.1	\$1,030,433,751	-4.1
Vermont	\$188.05	33	32	\$116,537,348	\$117,811,847	1.1	\$116,418,363	-1.2	\$114,476,241	-1.7	\$118,878,615	3.8	\$117,877,795	-0.8
Montana	\$186.47	34	33	\$181,322,657	\$186,445,505	2.8	\$184,033,771	-1.3	\$191,338,805	4.0	\$189,108,641	-1.2	\$189,238,319	0.1
Tennessee	\$182.68	35	34	\$1,301,513,490	\$1,353,084,654	4.0	\$1,422,162,035	5.1	\$1,260,168,748	-11.4	\$1,203,286,186	-4.5	\$1,186,943,202	-1.4
Idaho	\$177.28	36	41	\$234,751,932	\$228,958,458	-2.5	\$187,435,580	-18.1	\$287,864,450	53.6	\$238,754,633	-17.1	\$285,923,696	19.8
Florida	\$168.54	37	37	\$2,869,787,580	\$2,878,811,589	0.3	\$3,314,525,581	15.1	\$3,385,256,563	2.1	\$3,325,801,640	-1.8	\$3,303,404,512	-0.7
South Carolina	\$162.15	38	38	\$749,939,266	\$789,200,807	5.2	\$816,761,270	3.5	\$765,701,742	-6.3	\$801,035,410	4.6	\$773,789,576	-3.4
Kansas	\$159.06	39	29	\$460,346,713	\$478,309,772	3.9	\$524,453,245	9.6	\$566,114,710	7.9	\$574,403,015	1.5	\$460,609,938	-19.8
Virginia	\$153.66	40	40	\$1,339,208,029	\$1,213,747,783	-9.4	\$1,232,275,667	1.5	\$1,261,747,039	2.4	\$1,240,744,839	-1.7	\$1,270,813,127	2.4
North Carolina	\$151.76	41	30	\$1,831,123,884	\$2,048,698,327	11.9	\$1,945,111,003	-5.1	\$1,948,141,755	0.2	\$1,920,876,650	-1.4	\$1,494,718,273	-22.2
California	\$144.52	42	43	\$5,510,479,995	\$5,646,074,439	2.5	\$5,655,292,528	0.2	\$5,682,616,674	0.5	\$5,438,293,577	-4.3	\$5,553,922,476	2.1
Georgia	\$140.55	43	45	\$1,464,484,248	\$1,106,387,296	-24.5	\$1,449,015,247	31.0	\$1,256,928,416	-13.3	\$1,277,711,639	1.7	\$1,404,741,475	9.9
Texas	\$139.14	44	42	\$3,219,602,005	\$3,490,015,915	8.4	\$3,717,676,568	6.5	\$3,694,537,451	-0.6	\$3,767,121,175	2.0	\$3,687,969,805	-2.1
Colorado	\$131.00	45	44	\$526,918,842	\$581,189,145	10.3	\$610,009,099	5.0	\$626,343,119	2.7	\$669,853,174	6.9	\$690,618,108	3.1
Washington	\$127.33	46	46	\$891,873,110	\$882,342,464	-1.1	\$871,630,861	-1.2	\$888,342,925	1.9	\$875,935,141	-1.4	\$887,969,309	1.4
Nevada	\$91.09	47	48	\$243,134,284	\$220,684,279	-9.2	\$228,257,048	3.4	\$235,012,844	3.0	\$250,461,540	6.6	\$254,276,683	1.5
Oregon	\$90.23	48	47	\$370,733,510	\$340,745,245	-8.1	\$387,611,382	13.8	\$355,318,069	-8.3	\$357,199,477	0.5	\$354,427,647	-0.8
Utah	\$84.03	49	49	\$250,609,269	\$235,983,745	-5.8	\$240,444,027	1.9	\$238,943,274	-0.6	\$255,672,991	7.0	\$243,912,856	-4.6
Arizona	\$75.14	50	50	\$482,315,470	\$505,460,797	4.8	\$498,961,432	-1.3	\$496,795,587	-0.4	\$553,681,217	11.5	\$498,555,684	-10.0
New Mexico	\$14.79	51	51	\$201,425,882	\$160,032,853	-20.6	\$247,768,256	54.8	\$33,346,905	-86.5	\$31,746,416	-4.8	\$30,871,393	-2.8
United States	\$226.13			\$69,955,043,797	\$71,917,786,958	2.8	\$72,625,664,125	1.0	\$72,416,739,558	-0.3	\$71,541,113,090	-1.2	\$71,029,686,420	-0.7

Notes:

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008); New Mexico (2011 - 2013); Washington (2008 - 2011).

Data do not include mental health facility services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
New York	\$354.57	1	1	\$7,306,724,259	\$7,758,357,529	6.2	\$7,093,727,477	-8.6	\$7,835,791,706	10.5	\$6,956,815,223	-11.2	\$6,983,453,624	0.4
Dist. of Columbia	\$349.35	2	3	\$181,248,320	\$197,295,629	8.9	\$204,874,253	3.8	\$263,583,187	28.7	\$216,525,388	-17.9	\$226,766,565	4.7
Connecticut	\$347.52	3	2	\$1,242,115,976	\$1,239,830,985	-0.2	\$1,254,145,490	1.2	\$1,217,700,131	-2.9	\$1,257,493,079	3.3	\$1,250,852,152	-0.5
Rhode Island	\$313.54	4	4	\$297,862,677	\$293,189,722	-1.6	\$304,373,238	3.8	\$308,336,219	1.3	\$323,345,787	4.9	\$330,268,108	2.1
Pennsylvania	\$300.37	5	7	\$3,946,407,696	\$3,685,498,884	-6.6	\$3,598,171,010	-2.4	\$3,774,755,299	4.9	\$3,578,102,387	-5.2	\$3,839,084,653	7.3
Delaware	\$298.79	6	43	\$176,289,496	\$185,844,847	5.4	\$185,834,973	0.0	\$167,980,215	-9.6	\$100,854,551	-40.0	\$276,450,873	174.1
North Dakota	\$293.10	7	5	\$166,988,061	\$172,083,717	3.1	\$187,496,497	9.0	\$196,323,201	4.7	\$202,359,085	3.1	\$212,165,701	4.8
West Virginia	\$290.93	8	6	\$442,303,243	\$459,245,338	3.8	\$480,001,815	4.5	\$505,480,923	5.3	\$534,038,607	5.6	\$539,260,544	1.0
Mississippi	\$263.56	9	9	\$712,853,430	\$727,351,102	2.0	\$747,895,706	2.8	\$750,603,273	0.4	\$756,786,480	0.8	\$788,640,228	4.2
Indiana	\$258.04	10	12	\$1,207,634,537	\$1,189,057,416	-1.5	\$1,163,250,684	-2.2	\$1,154,645,676	-0.7	\$1,457,213,391	26.2	\$1,695,492,875	16.4
Massachusetts	\$229.56	11	8	\$1,670,187,564	\$1,843,580,460	10.4	\$1,939,944,656	5.2	\$1,624,848,773	-16.2	\$1,680,781,140	3.4	\$1,540,099,007	-8.4
New Hampshire	\$226.95	12	10	\$303,216,132	\$314,619,705	3.8	\$309,381,926	-1.7	\$313,339,583	1.3	\$324,511,092	3.6	\$300,173,161	-7.5
Arkansas	\$216.78	13	11	\$562,495,199	\$572,633,770	1.8	\$615,035,471	7.4	\$627,215,924	2.0	\$664,352,720	5.9	\$641,411,420	-3.5
Ohio	\$211.76	14	13	\$2,560,188,710	\$2,566,326,290	0.2	\$2,714,864,696	5.8	\$2,625,006,277	-3.3	\$2,454,341,021	-6.5	\$2,450,452,939	-0.2
New Jersey	\$205.20	15	14	\$1,910,408,539	\$1,993,193,271	4.3	\$1,913,718,015	-4.0	\$1,892,884,455	-1.1	\$1,823,551,529	-3.7	\$1,828,596,548	0.3
Louisiana	\$199.64	16	20	\$719,869,207	\$745,220,932	3.5	\$776,928,106	4.3	\$834,318,908	7.4	\$861,215,506	3.2	\$924,200,498	7.3
Hawaii	\$199.34	17	15	\$221,688,660	\$104,540,851	-52.8	\$2,162,887	-97.9	\$230,353,612	10550.3	\$281,934,273	22.4	\$280,867,064	-0.4
Maryland	\$190.96	18	16	\$1,007,471,304	\$1,066,496,276	5.9	\$1,068,709,975	0.2	\$1,080,290,376	1.1	\$1,145,380,412	6.0	\$1,134,034,218	-1.0
Kentucky	\$189.19	19	17	\$816,489,032	\$833,041,443	2.0	\$836,559,443	0.4	\$857,251,589	2.5	\$842,711,716	-1.7	\$832,336,912	-1.2
Wisconsin	\$187.35	20	27	\$800,910,678	\$1,168,989,173	46.0	\$941,114,759	-19.5	\$918,630,051	-2.4	\$938,038,333	2.1	\$1,075,959,616	14.7
Alabama	\$186.77	21	18	\$835,392,040	\$938,110,423	12.3	\$875,270,827	-6.7	\$901,897,515	3.0	\$920,037,327	2.0	\$902,847,111	-1.9
Vermont	\$186.12	22	21	\$115,353,766	\$116,585,573	1.1	\$115,208,106	-1.2	\$113,273,247	-1.7	\$117,665,805	3.9	\$116,670,437	-0.8
Iowa	\$185.17	23	19	\$471,047,086	\$467,789,597	-0.7	\$494,249,893	5.7	\$537,178,895	8.7	\$579,049,213	7.8	\$572,608,338	-1.1
Maine	\$179.22	24	26	\$251,231,442	\$254,549,153	1.3	\$258,270,066	1.5	\$223,800,411	-13.3	\$225,757,804	0.9	\$238,126,635	5.5
Nebraska	\$178.84	25	24	\$332,017,360	\$317,724,608	-4.3	\$320,878,579	1.0	\$307,008,539	-4.3	\$326,999,066	6.5	\$334,247,659	2.2
Michigan	\$178.75	26	25	\$1,487,455,111	\$1,551,504,718	4.3	\$1,680,461,198	8.3	\$1,723,811,579	2.6	\$1,726,097,013	0.1	\$1,769,348,886	2.5
Wyoming	\$174.92	27	23	\$69,720,452	\$72,830,830	4.5	\$74,265,694	2.0	\$85,081,157	14.6	\$100,954,262	18.7	\$102,017,436	1.1
Alaska	\$170.54	28	22	\$73,558,912	\$118,708,635	61.4	\$117,631,024	-0.9	\$123,236,772	4.8	\$129,111,061	4.8	\$125,729,566	-2.6
Missouri	\$162.62	29	30	\$848,689,837	\$869,145,172	2.4	\$907,754,984	4.4	\$886,108,769	-2.4	\$938,706,634	5.9	\$983,050,012	4.7
Montana	\$158.43	30	29	\$152,760,292	\$158,222,614	3.6	\$155,944,522	-1.4	\$163,691,536	5.0	\$162,086,707	-1.0	\$160,780,101	-0.8
South Dakota	\$157.27	31	28	\$138,111,126	\$142,270,612	3.0	\$144,038,021	1.2	\$136,498,248	-5.2	\$135,051,804	-1.1	\$132,970,013	-1.5
Idaho	\$146.13	32	35	\$156,283,685	\$159,282,628	1.9	\$127,429,597	-20.0	\$201,345,023	58.0	\$214,012,949	6.3	\$235,677,751	10.1
Oklahoma	\$145.80	33	37	\$528,366,521	\$529,503,379	0.2	\$508,370,052	-4.0	\$494,455,738	-2.7	\$498,177,896	0.8	\$561,789,425	12.8
Florida	\$144.88	34	34	\$2,414,746,244	\$2,423,463,477	0.4	\$2,800,172,069	15.5	\$2,885,014,465	3.0	\$2,810,830,349	-2.6	\$2,839,666,292	1.0
Minnesota	\$144.19	35	32	\$859,873,961	\$871,036,606	1.3	\$849,706,275	-2.4	\$820,136,574	-3.5	\$816,475,470	-0.4	\$781,797,797	-4.2
Tennessee	\$140.15	36	33	\$1,040,896,033	\$1,084,015,868	4.1	\$1,180,859,656	8.9	\$1,014,365,719	-14.1	\$955,101,277	-5.8	\$910,608,998	-4.7
Illinois	\$138.33	37	36	\$1,460,256,010	\$1,613,063,632	10.5	\$1,569,510,732	-2.7	\$1,442,237,824	-8.1	\$1,700,028,540	17.9	\$1,783,153,384	4.9
Georgia	\$134.00	38	39	\$1,311,548,580	\$990,197,359	-24.5	\$1,294,870,614	30.8	\$1,124,442,246	-13.2	\$1,220,227,072	8.5	\$1,339,272,448	9.8
Kansas	\$122.27	39	31	\$360,845,205	\$372,488,745	3.2	\$380,058,177	2.0	\$422,717,190	11.2	\$441,217,098	4.4	\$354,069,422	-19.8
Colorado	\$120.99	40	40	\$501,243,727	\$554,129,974	10.6	\$578,087,099	4.3	\$580,362,399	0.4	\$626,956,716	8.0	\$637,871,480	1.7
North Carolina	\$117.31	41	38	\$1,114,886,086	\$1,292,999,791	16.0	\$1,225,762,028	-5.2	\$1,213,528,238	-1.0	\$1,223,410,897	0.8	\$1,155,379,762	-5.6
California	\$116.81	42	42	\$4,325,458,814	\$4,497,510,500	4.0	\$4,282,590,640	-4.8	\$4,430,348,849	3.5	\$4,269,301,245	-3.6	\$4,489,340,591	5.2
South Carolina	\$111.39	43	41	\$503,057,848	\$513,252,844	2.0	\$570,714,864	11.2	\$531,769,520	-6.8	\$553,342,116	4.1	\$531,556,194	-3.9
Virginia	\$102.21	44	44	\$744,461,171	\$768,388,778	3.2	\$801,339,217	4.3	\$838,014,392	4.6	\$824,653,549	-1.6	\$845,306,299	2.5
Texas	\$89.26	45	45	\$1,947,506,929	\$2,151,900,944	10.5	\$2,307,487,821	7.2	\$2,274,057,786	-1.4	\$2,402,323,476	5.6	\$2,366,025,337	-1.5
Washington	\$88.03	46	46	\$575,576,583	\$580,933,247	0.9	\$580,197,583	-0.1	\$607,723,671	4.7	\$619,206,117	1.9	\$613,871,834	-0.9
Oregon	\$84.64	47	47	\$319,638,841	\$311,380,778	-2.6	\$358,553,554	15.1	\$337,036,881	-6.0	\$331,399,408	-1.7	\$332,476,533	0.3
Nevada	\$68.45	48	49	\$163,576,394	\$162,315,188	-0.8	\$171,068,541	5.4	\$170,995,236	0.0	\$191,097,176	11.8	\$191,066,479	0.0
Arizona	\$66.45	49	48	\$424,022,382	\$447,162,227	5.5	\$443,685,422	-0.8	\$438,093,179	-1.3	\$497,509,102	13.6	\$440,895,633	-11.4
Utah	\$58.96	50	50	\$162,268,625	\$149,547,198	-7.8	\$158,416,991	5.9	\$162,420,042	2.5	\$174,239,834	7.3	\$171,152,571	-1.8
New Mexico	\$1.55	51	51	\$173,981,173	\$130,733,763	-24.9	\$219,640,851	68.0	\$3,529,642	-98.4	\$2,708,830	-23.3	\$3,243,202	19.7
United States	\$169.28			\$50,117,184,956	\$51,727,146,201	3.2	\$51,890,685,774	0.3	\$52,373,520,660	0.9	\$52,134,087,533	-0.5	\$53,173,184,332	2.0

Notes:

Alaska's reported 2008 NF expenditures decreased significantly from 2007 to 2008, and then increased in 2009. The \$42 million decrease is similar to the increase in reported ICF/IIID spending, so it is possible NF expenditures were reported under ICF/IIID.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Minnesota 2013 data are estimated expenditures for calendar year 2013.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008); New Mexico (2011 - 2013); Washington (2008 - 2011).

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013		Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change		Percent Change		Percent Change		Percent Change		FY 2013 Expenditures	Percent Change 12-13
	Expenditures Per State Resident						08-09	FY 2010 Expenditures	09-10	FY 2011 Expenditures	10-11	FY 2012 Expenditures	11-12			
North Dakota	\$132.85		1	2	\$67,046,731	\$74,367,940	10.9	\$82,816,925	11.4	\$88,837,290	7.3	\$95,202,092	7.2	\$96,166,336	1.0	
Dist. of Columbia	\$132.30		2	3	\$82,579,121	\$73,766,501	-10.7	\$69,208,790	-6.2	\$66,639,204	-3.7	\$69,494,028	4.3	\$85,877,825	23.6	
New York	\$127.32		3	1	\$3,155,327,190	\$3,275,314,631	3.8	\$3,568,222,950	8.9	\$3,633,156,974	1.8	\$3,382,400,761	-6.9	\$2,507,681,081	-25.9	
Iowa	\$102.39		4	5	\$289,767,203	\$305,772,475	5.5	\$286,591,728	-6.3	\$323,859,064	13.0	\$289,899,927	-10.5	\$316,610,512	9.2	
Louisiana	\$89.73		5	4	\$480,817,456	\$468,006,901	-2.7	\$472,156,873	0.9	\$436,831,663	-7.5	\$467,364,486	7.0	\$415,363,815	-11.1	
Mississippi	\$87.02		6	6	\$285,877,979	\$277,194,524	-3.0	\$269,536,058	-2.8	\$267,462,556	-0.8	\$270,287,227	1.1	\$260,372,164	-3.7	
Connecticut	\$81.87		7	7	\$237,075,913	\$524,279,815	121.1	\$292,218,578	-44.3	\$283,941,584	-2.8	\$284,641,964	0.2	\$294,694,866	3.5	
New Jersey	\$78.23		8	8	\$621,059,289	\$664,701,928	7.0	\$610,587,714	-8.1	\$634,977,564	4.0	\$650,873,269	2.5	\$697,128,262	7.1	
Illinois	\$64.57		9	13	\$757,158,237	\$663,147,419	-12.4	\$806,994,503	21.7	\$783,632,770	-2.9	\$669,814,379	-14.5	\$832,379,460	24.3	
Ohio	\$64.52		10	9	\$691,993,529	\$738,206,926	6.7	\$763,130,049	3.4	\$747,592,604	-2.0	\$757,787,874	1.4	\$746,598,979	-1.5	
Maine	\$55.87		11	12	\$64,009,298	\$65,213,011	1.9	\$62,219,346	-4.6	\$69,463,464	11.6	\$74,916,455	7.9	\$74,231,945	-0.9	
Arkansas	\$55.16		12	11	\$147,860,036	\$144,391,534	-2.3	\$158,996,003	10.1	\$156,756,080	-1.4	\$168,540,154	7.5	\$163,191,817	-3.2	
Pennsylvania	\$47.77		13	17	\$584,304,035	\$620,371,984	6.2	\$600,047,669	-3.3	\$594,398,889	-0.9	\$580,876,887	-2.3	\$610,574,815	5.1	
Nebraska	\$46.35		14	28	\$67,853,861	\$65,946,035	-2.8	\$34,877,683	-47.1	\$28,412,382	-18.5	\$55,830,534	96.5	\$86,634,987	55.2	
Indiana	\$43.37		15	15	\$299,324,271	\$311,758,280	4.2	\$312,445,788	0.2	\$299,344,077	-4.2	\$297,472,343	-0.6	\$284,958,612	-4.2	
Texas	\$40.27		16	18	\$959,803,209	\$1,018,543,233	6.1	\$1,089,485,269	7.0	\$1,099,420,908	0.9	\$1,047,581,096	-4.7	\$1,067,252,614	1.9	
West Virginia	\$37.47		17	22	\$60,128,913	\$63,958,052	6.4	\$62,594,827	-2.1	\$62,024,336	-0.9	\$65,414,249	5.5	\$69,460,658	6.2	
Tennessee	\$37.31		18	24	\$241,018,741	\$267,505,167	11.0	\$227,917,189	-14.8	\$221,902,420	-2.6	\$216,276,177	-2.5	\$242,442,113	12.1	
Kentucky	\$36.94		19	26	\$110,812,933	\$100,612,742	-9.2	\$163,823,770	62.8	\$155,892,466	-4.8	\$144,103,306	-7.6	\$162,523,174	12.8	
South Dakota	\$35.68		20	20	\$22,366,550	\$23,336,646	4.3	\$26,585,788	13.9	\$24,714,946	-7.0	\$29,593,899	19.7	\$30,171,490	2.0	
Virginia	\$34.31		21	21	\$279,437,105	\$292,532,000	4.7	\$294,207,739	0.6	\$291,785,192	-0.8	\$289,132,827	-0.9	\$283,729,646	-1.9	
Delaware	\$33.79		22	16	\$29,834,083	\$27,903,771	-6.5	\$30,733,521	10.1	\$40,994,246	33.4	\$41,391,199	1.0	\$31,266,202	-24.5	
Wyoming	\$33.68		23	19	\$18,312,242	\$17,520,919	-4.3	\$18,503,355	5.6	\$20,164,145	9.0	\$20,744,605	2.9	\$19,640,307	-5.3	
Idaho	\$30.16		24	36	\$62,009,912	\$55,032,345	-11.3	\$49,824,930	-9.5	\$86,176,731	73.0	\$23,064,006	-73.2	\$48,640,003	110.9	
Minnesota	\$29.82		25	27	\$178,358,058	\$173,914,155	-2.5	\$169,111,403	-2.8	\$166,901,149	-1.3	\$164,144,639	-1.7	\$161,687,144	-1.5	
South Carolina	\$29.38		26	25	\$154,255,458	\$166,524,666	8.0	\$140,569,551	-15.6	\$136,350,495	-3.0	\$155,037,462	13.7	\$140,204,579	-9.6	
Wisconsin	\$29.31		27	23	\$70,578,857	\$259,530,318	267.7	\$145,564,953	-43.9	\$148,213,781	1.8	\$198,477,673	33.9	\$168,301,336	-15.2	
Oklahoma	\$28.97		28	29	\$126,909,980	\$126,206,862	-0.6	\$123,591,517	-2.1	\$128,814,436	4.2	\$113,227,985	-12.1	\$111,630,604	-1.4	
Kansas	\$21.94		29	32	\$65,305,107	\$67,462,764	3.3	\$65,309,243	-3.2	\$64,165,083	-1.8	\$63,008,700	-1.8	\$63,521,989	0.8	
Massachusetts	\$21.69		30	30	\$234,625,211	\$107,376,403	-54.2	\$601,663,969	460.3	-\$12,143,925	-102.0	\$178,675,093	-1571.3	\$145,523,800	-18.6	
Utah	\$21.33		31	31	\$72,109,391	\$70,096,237	-2.8	\$65,335,079	-6.8	\$62,031,881	-5.1	\$63,278,359	2.0	\$61,923,269	-2.1	
California	\$19.07		32	33	\$919,377,250	\$890,037,095	-3.2	\$833,594,890	-6.3	\$778,752,937	-6.6	\$791,264,984	1.6	\$732,920,645	-7.4	
Missouri	\$18.44		33	10	\$129,143,106	\$152,880,679	18.4	\$133,990,127	-12.4	\$330,603,199	146.7	\$363,705,266	10.0	\$111,493,402	-69.3	
Washington	\$16.91		34	35	\$150,355,817	\$154,362,760	2.7	\$139,888,403	-9.4	\$130,812,699	-6.5	\$106,126,063	-18.9	\$117,925,977	11.1	
Florida	\$16.42		35	34	\$338,268,160	\$328,449,347	-2.9	\$333,717,786	1.6	\$329,999,412	-1.1	\$328,459,559	-0.5	\$321,883,150	-2.0	
North Carolina	\$14.66		36	14	\$502,682,627	\$517,580,498	3.0	\$494,267,815	-4.5	\$496,880,854	0.5	\$443,800,862	-10.7	\$144,429,039	-67.5	
New Mexico	\$11.97		37	37	\$23,171,893	\$24,014,829	3.6	\$24,694,512	2.8	\$25,024,656	1.3	\$24,809,317	-0.9	\$24,977,074	0.7	
Montana	\$10.22		38	38	\$13,375,445	\$12,147,430	-9.2	\$12,659,441	4.2	\$12,778,066	0.9	\$11,320,106	-11.4	\$10,368,703	-8.4	
Rhode Island	\$9.37		39	39	\$8,737,800	\$11,424,253	30.7	\$11,418,913	0.0	\$11,347,035	-0.6	\$9,159,578	-19.3	\$9,870,914	7.8	
Colorado	\$8.82		40	40	\$22,289,078	\$23,160,348	3.9	\$27,617,463	19.2	\$40,284,972	45.9	\$39,137,104	-2.8	\$46,501,048	18.8	
Nevada	\$6.27		41	41	\$18,993,803	\$16,426,532	-13.5	\$18,509,609	12.7	\$19,783,583	6.9	\$17,924,601	-9.4	\$17,515,834	-2.3	
Hawaii	\$5.91		42	42	\$9,027,307	\$9,903,759	9.7	\$9,026,384	-8.9	\$9,201,785	1.9	\$8,834,621	-4.0	\$8,331,562	-5.7	
Alaska	\$4.32		43	45	\$45,622,073	\$1,393,098	-96.9	\$1,595,524	14.5	\$2,653,248	66.3	\$2,509,407	-5.4	\$3,187,966	27.0	
Georgia	\$4.09		44	43	\$119,138,882	\$90,187,146	-24.3	\$120,416,968	33.5	\$102,456,125	-14.9	\$41,170,362	-59.8	\$40,915,693	-0.6	
Arizona	\$4.06		45	44	\$28,242,824	\$28,383,904	0.5	\$26,114,705	-8.0	\$28,946,902	10.8	\$26,844,760	-7.3	\$26,949,532	0.4	
Vermont	\$1.92		46	48	\$1,183,582	\$1,226,274	3.6	\$1,210,257	-1.3	\$1,202,994	-0.6	\$1,211,654	0.7	\$1,201,518	-0.8	
New Hampshire	\$1.39		47	46	\$3,005,371	\$3,252,472	8.2	\$3,106,085	-4.5	\$2,991,337	-3.7	\$3,252,890	8.7	\$1,841,199	-43.4	
Alabama	\$0.37		48	47	\$36,179,938	\$37,940,939	4.9	\$34,859,100	-8.1	\$32,663,152	-6.3	\$10,586,376	-67.6	\$1,794,349	-83.1	
Michigan	\$0.02		49		\$31,160,534	\$13,000,049	-58.3	\$1,276,668	-90.2	\$55,280	-95.7	\$0	-100.0	\$215,843	100.0	
Maryland	\$0.01		50	49	\$65,317,130	\$44,205,359	-32.3	\$1,443	-100.0	\$1,453,599	100634.5	\$123,036	-91.5	\$57,596	-53.2	
Oregon	\$0.00				\$13,946,950	\$6,763,791	-51.5	\$2,248,244	-66.8	\$0	-100.0	\$0	0.0	\$0	0.0	
United States	\$37.89				\$12,997,139,469	\$13,477,236,746	3.7	\$13,895,087,097	3.1	\$13,470,606,290	-3.1	\$13,158,794,201	-2.3	\$11,902,765,448	-9.5	

Notes:

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State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12- 13
Arkansas	\$53.78	1	1	\$135,044,111	\$142,810,938	5.8	\$149,021,008	4.3	\$154,117,223	3.4	\$155,839,376	1.1	\$159,130,248	2.1
West Virginia	\$47.18	2	2	\$44,734,937	\$49,543,947	10.8	\$70,808,673	42.9	\$84,266,748	19.0	\$83,012,012	-1.5	\$87,446,909	5.3
Maine	\$46.76	3	4	\$57,890,172	\$52,510,334	-9.3	\$50,494,396	-3.8	\$56,408,346	11.7	\$46,082,625	-18.3	\$62,135,164	34.8
Ohio	\$41.85	4	3	\$494,838,522	\$442,509,352	-10.6	\$507,303,271	14.6	\$531,988,923	4.9	\$458,190,226	-13.9	\$484,290,577	5.7
Mississippi	\$24.80	5	7	\$57,546,931	\$61,561,997	7.0	\$66,796,586	8.5	\$70,801,500	6.0	\$69,441,790	-1.9	\$74,201,314	6.9
New York	\$24.32	6	5	\$474,364,154	\$504,271,229	6.3	\$523,396,306	3.8	\$493,031,778	-5.8	\$510,562,873	3.6	\$479,092,847	-6.2
Alaska	\$23.16	7	6	\$16,206,372	\$16,893,542	4.2	\$17,036,577	0.8	\$18,698,756	9.8	\$17,400,719	-6.9	\$17,074,048	-1.9
Wyoming	\$22.91	8	17	\$27,509,910	\$30,153,861	9.6	\$21,827,271	-27.6	\$13,109,640	-39.9	\$8,715,604	-33.5	\$13,363,341	53.3
Connecticut	\$20.57	9	8	\$47,857,404	\$59,370,841	24.1	\$68,830,367	15.9	\$43,074,902	-37.4	\$73,166,005	69.9	\$74,039,595	1.2
Oklahoma	\$18.75	10	10	\$94,674,928	\$99,913,974	5.5	\$80,720,310	-19.2	\$64,084,302	-20.6	\$69,069,099	7.8	\$72,237,627	4.6
Montana	\$17.82	11	15	\$15,186,920	\$16,075,461	5.9	\$15,429,808	-4.0	\$14,869,203	-3.6	\$15,701,828	5.6	\$18,089,515	15.2
Nevada	\$16.37	12	18	\$60,564,087	\$41,942,559	-30.7	\$38,678,898	-7.8	\$44,234,025	14.4	\$41,439,763	-6.3	\$45,694,370	10.3
Virginia	\$16.27	13	16	\$308,661,220	\$145,697,712	-52.8	\$130,443,927	-10.5	\$119,374,645	-8.5	\$126,958,463	6.4	\$134,599,087	6.0
Maryland	\$16.14	14	11	\$192,481,011	\$192,309,371	-0.1	\$92,351,378	-52.0	\$134,169,168	45.3	\$105,965,588	-21.0	\$95,849,912	-9.5
Minnesota	\$16.00	15	12	\$66,026,338	\$53,639,400	-18.8	\$61,816,181	15.2	\$64,756,787	4.8	\$93,207,158	43.9	\$86,750,812	-6.9
Massachusetts	\$15.98	16	13	\$72,709,402	\$158,687,456	118.2	\$134,924,480	-15.0	\$111,054,268	-17.7	\$108,987,427	-1.9	\$107,185,638	-1.7
Alabama	\$13.96	17	19	\$59,902,142	\$60,947,000	1.7	\$60,482,347	-0.8	\$69,287,642	14.6	\$65,570,182	-5.4	\$67,490,496	2.9
Illinois	\$11.71	18	32	\$99,436,839	\$99,612,760	0.2	\$116,462,674	16.9	\$91,442,434	-21.5	\$72,746,808	-20.4	\$150,901,755	107.4
Dist. of Columbia	\$11.60	19	9	\$7,581,720	\$9,945,625	31.2	\$16,868,121	69.6	\$13,769,382	-18.4	\$11,730,753	-14.8	\$7,529,148	-35.8
New Jersey	\$10.70	20	21	\$137,751,384	\$155,567,834	12.9	\$144,636,762	-7.0	\$119,330,685	-17.5	\$105,395,811	-11.7	\$95,383,334	-9.5
North Dakota	\$10.57	21	20	\$11,592,763	\$11,850,222	2.2	\$10,566,082	-10.8	\$8,161,323	-22.8	\$8,740,228	7.1	\$7,652,412	-12.4
South Carolina	\$10.45	22	25	\$38,790,785	\$56,661,502	46.1	\$52,852,242	-6.7	\$45,558,238	-13.8	\$40,332,230	-11.5	\$49,853,499	23.6
California	\$8.63	23	23	\$265,643,931	\$258,365,122	-2.7	\$538,954,562	108.6	\$473,296,768	-12.2	\$377,584,755	-20.2	\$331,491,546	-12.2
Nebraska	\$8.26	24	28	\$41,641,127	\$58,259,235	39.9	\$32,228,145	-44.7	\$29,514,169	-8.4	\$11,345,019	-61.6	\$15,440,386	36.1
Indiana	\$7.26	25	24	\$62,467,868	\$59,576,569	-4.6	\$58,714,796	-1.4	\$53,630,209	-8.7	\$56,247,812	4.9	\$47,722,707	-15.2
Kansas	\$6.12	26	14	\$7,301,347	\$15,608,379	113.8	\$55,793,812	257.5	\$56,191,778	0.7	\$45,681,806	-18.7	\$17,733,007	-61.2
Iowa	\$5.87	27	26	\$44,374,699	\$38,644,374	-12.9	\$36,453,943	-5.7	\$37,480,837	2.8	\$21,112,821	-43.7	\$18,156,749	-14.0
New Hampshire	\$5.76	28	31	\$3,233,611	\$4,600,087	42.3	\$4,117,000	-10.5	\$4,312,237	4.7	\$7,541,582	74.9	\$7,616,901	1.0
Pennsylvania	\$5.58	29	33	\$74,167,325	\$75,847,627	2.3	\$72,942,410	-3.8	\$78,289,556	7.3	\$71,096,199	-9.2	\$71,335,112	0.3
Rhode Island	\$5.33	30	34	\$8,028,149	\$5,342,942	-33.4	\$5,272,067	-1.3	\$5,552,370	5.3	\$5,461,478	-1.6	\$5,619,343	2.9
Tennessee	\$5.22	31	35	\$19,598,716	\$1,214,388	-93.8	\$13,385,190	1002.2	\$23,900,609	78.6	\$31,908,732	33.5	\$33,892,091	6.2
Missouri	\$4.78	32	29	\$42,516,523	\$44,102,020	3.7	\$49,919,091	13.2	\$34,085,777	-31.7	\$35,671,013	4.7	\$28,892,056	-19.0
Washington	\$4.00	33	36	\$55,176,750	\$26,709,796	-51.6	\$25,699,618	-3.8	\$27,702,383	7.8	\$25,399,437	-8.3	\$27,918,592	9.9
North Carolina	\$3.95	34	22	\$70,402,562	\$88,209,254	25.3	\$70,656,688	-19.9	\$87,279,949	23.5	\$100,946,536	15.7	\$38,922,744	-61.4
South Dakota	\$3.82	35	39	\$4,020,124	\$3,649,448	-9.2	\$2,596,160	-28.9	\$4,065,077	56.6	\$2,613,324	-35.7	\$3,225,631	23.4
Utah	\$3.41	36	30	\$15,296,667	\$16,250,444	6.2	\$15,757,370	-3.0	\$14,491,351	-8.0	\$16,283,782	12.4	\$9,902,430	-39.2
Wisconsin	\$2.76	37	40	\$30,399,071	\$31,355,905	3.1	\$30,283,983	-3.4	\$15,485,011	-48.9	\$15,162,677	-2.1	\$15,828,718	4.4
Florida	\$2.49	38	37	\$9,437,805	\$14,461,334	53.2	\$58,548,020	304.9	\$61,325,200	4.7	\$66,673,129	8.7	\$48,724,722	-26.9
Georgia	\$2.46	39	42	\$33,796,786	\$26,002,791	-23.1	\$33,727,665	29.7	\$30,030,045	-11.0	\$16,314,205	-45.7	\$24,553,334	50.5
Kentucky	\$1.71	40	27	\$46,383,809	\$50,745,362	9.4	\$53,603,975	5.6	\$57,089,580	6.5	\$29,450,867	-48.4	\$7,514,866	-74.5
Michigan	\$1.68	41	43	\$20,099,818	\$21,493,058	6.9	\$17,301,574	-19.5	\$60,664,989	250.6	\$14,028,879	-76.9	\$16,638,274	18.6
New Mexico	\$1.27	42	41	\$4,018,030	\$5,029,475	25.2	\$3,178,107	-36.8	\$4,537,821	42.8	\$4,228,269	-6.8	\$2,651,117	-37.3
Colorado	\$1.18	43	47	\$3,386,037	\$3,898,823	15.1	\$4,304,537	10.4	\$5,695,748	32.3	\$3,759,354	-34.0	\$6,245,580	66.1
Idaho	\$1.00	44	44	\$16,458,335	\$14,643,485	-11.0	\$10,181,053	-30.5	\$342,696	-96.6	\$1,677,678	389.6	\$1,605,942	-4.3
Delaware	\$0.90	45	46	\$20,770,539	\$1,181,067	-94.3	\$1,269,030	7.4	\$923,213	-27.3	\$727,615	-21.2	\$830,790	14.2
Oregon	\$0.77	46	49	\$17,172,629	\$2,745,784	-84.0	\$6,834,492	148.9	\$3,180,437	-53.5	\$955,286	-70.0	\$3,009,562	215.0
Texas	\$0.77	47	45	\$24,751,780	\$27,058,146	9.3	\$28,189,886	4.2	\$28,545,174	1.3	\$24,703,011	-13.5	\$20,290,790	-17.9
Louisiana	\$0.52	48	38	\$17,921,613	\$19,483,694	8.7	\$17,802,414	-8.6	\$17,940,225	0.8	\$14,673,009	-18.2	\$2,384,208	-83.8
Arizona	\$0.34	49	48	\$1,575,364	\$1,439,766	-8.6	\$1,658,916	15.2	\$1,741,362	5.0	\$1,824,966	4.8	\$2,235,619	22.5
Vermont	\$0.01	50	50	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,156	100.0	\$5,840	405.2
Hawaii	\$0.00			\$0	\$0	0.0	-\$330	100.0	\$0	-100.0	\$0	0.0	\$0	0.0
United States	\$10.19			\$3,481,393,067	\$3,378,395,292	-3.0	\$3,681,121,839	9.0	\$3,582,884,489	-2.7	\$3,291,330,965	-8.1	\$3,200,380,305	-2.8

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
New Jersey	\$40.10	1	1	\$597,177,611	\$506,221,035	-15.2	\$357,370,461	-29.4	\$357,370,462	0.0	\$357,370,460	0.0	\$357,370,462	0.0
Missouri	\$34.28	2	2	\$203,173,165	\$198,763,354	-2.2	\$189,632,653	-4.6	\$190,978,778	0.7	\$206,156,064	7.9	\$207,234,539	0.5
Connecticut	\$29.33	3	5	\$97,269,727	\$104,088,334	7.0	\$105,573,726	1.4	\$103,275,938	-2.2	\$105,573,725	2.2	\$105,573,725	0.0
Maine	\$28.22	4	3	\$48,187,729	\$51,447,476	6.8	\$102,269,714	98.8	\$51,536,880	-49.6	\$41,241,661	-20.0	\$37,489,437	-9.1
Louisiana	\$24.79	5	10	\$110,818,438	\$112,621,122	1.6	\$109,744,767	-2.6	\$67,305,786	-38.7	\$69,621,165	3.4	\$114,778,866	64.9
Pennsylvania	\$24.17	6	6	\$322,438,624	\$328,721,055	1.9	\$313,623,657	-4.6	\$310,846,070	-0.9	\$304,925,621	-1.9	\$308,882,708	1.3
Alaska	\$19.16	7	7	\$12,064,739	\$13,357,682	10.7	\$13,485,339	1.0	\$12,572,991	-6.8	\$13,767,776	9.5	\$14,125,739	2.6
Washington	\$18.39	8	8	\$110,763,960	\$120,336,661	8.6	\$125,845,257	4.6	\$122,104,172	-3.0	\$125,203,524	2.5	\$128,252,906	2.4
New York	\$17.90	9	4	\$605,000,000	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$352,600,000	-41.7
New Hampshire	\$16.91	10	11	\$39,479,435	\$34,392,417	-12.9	\$35,283,783	2.6	\$27,549,385	-21.9	\$19,751,409	-28.3	\$22,360,196	13.2
North Carolina	\$15.84	11	9	\$143,152,609	\$149,908,784	4.7	\$154,424,472	3.0	\$150,452,714	-2.6	\$152,718,355	1.5	\$155,986,728	2.1
South Carolina	\$10.93	12	13	\$53,835,175	\$52,761,795	-2.0	\$52,624,613	-0.3	\$52,023,489	-1.1	\$52,323,602	0.6	\$52,175,304	-0.3
West Virginia	\$10.19	13	16	\$18,684,131	\$18,873,019	1.0	\$18,887,044	0.1	\$18,870,720	-0.1	\$18,882,149	0.1	\$18,887,659	0.0
Dist. of Columbia	\$10.00	14	14	\$2,362,583	\$2,093,737	-11.4	\$2,686,809	28.3	\$6,450,252	140.1	\$6,545,135	1.5	\$6,493,425	-0.8
Michigan	\$9.99	15	15	\$141,774,361	\$141,909,300	0.1	\$93,922,089	-33.8	\$61,067,225	-35.0	\$101,043,110	65.5	\$98,850,757	-2.2
Texas	\$8.84	16	12	\$287,540,087	\$292,513,592	1.7	\$292,513,592	0.0	\$292,513,583	0.0	\$292,513,592	0.0	\$234,401,064	-19.9
Kansas	\$8.73	17	19	\$26,895,054	\$22,749,884	-15.4	\$23,292,013	2.4	\$23,040,659	-1.1	\$24,495,411	6.3	\$25,285,520	3.2
Maryland	\$8.68	18	17	\$47,402,124	\$50,547,776	6.6	\$51,993,138	2.9	\$50,329,110	-3.2	\$51,537,008	2.4	\$51,537,009	0.0
Kentucky	\$8.49	19	18	\$37,343,699	\$37,443,075	0.3	\$37,443,072	0.0	\$37,443,073	0.0	\$37,298,917	-0.4	\$37,338,019	0.1
Ohio	\$8.07	20	20	\$93,432,758	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0
Delaware	\$6.09	21	24	\$5,628,076	\$5,853,198	4.0	\$6,294,243	7.5	\$5,626,975	-10.6	\$5,647,971	0.4	\$5,633,185	-0.3
Illinois	\$5.88	22	21	\$67,162,350	\$111,393,344	65.9	\$89,423,992	-19.7	\$75,655,990	-15.4	\$88,946,691	17.6	\$75,834,229	-14.7
Oregon	\$4.82	23	22	\$19,975,090	\$19,854,892	-0.6	\$19,975,092	0.6	\$15,100,751	-24.4	\$24,844,783	64.5	\$18,941,552	-23.8
Florida	\$4.75	24	23	\$107,335,371	\$112,437,431	4.8	\$122,087,706	8.6	\$108,917,486	-10.8	\$119,838,603	10.0	\$93,130,348	-22.3
Arizona	\$4.29	25	25	\$28,474,900	\$28,474,900	0.0	\$27,502,389	-3.4	\$28,014,144	1.9	\$27,502,389	-1.8	\$28,474,900	3.5
North Dakota	\$1.02	26	26	\$988,480	\$987,735	-0.1	\$988,478	0.1	\$988,477	0.0	\$988,478	0.0	\$741,360	-25.0
South Dakota	\$0.89	27	28	\$751,299	\$751,299	0.0	\$648,496	-13.7	\$537,729	-17.1	\$751,299	39.7	\$751,299	0.0
Virginia	\$0.87	28		\$6,648,533	\$7,129,293	7.2	\$6,284,784	-11.8	\$12,572,810	100.1	\$0	-100.0	\$7,178,095	100.0
Nebraska	\$0.84	29	27	\$1,863,160	\$1,762,357	-5.4	\$1,747,105	-0.9	\$0	-100.0	\$1,811,338	100.0	\$1,572,298	-13.2
Utah	\$0.32	30	30	\$934,586	\$89,866	-90.4	\$934,587	940.0	\$0	-100.0	\$1,871,016	100.0	\$934,586	-50.0
Oklahoma	\$0.14	31	32	\$3,273,247	\$3,273,248	0.0	\$3,273,248	0.0	\$3,273,250	0.0	\$818,306	-75.0	\$543,449	-33.6
Minnesota	\$0.04	32	33	\$82,746	\$82,060	-0.8	\$381,169	364.5	\$70,008	-81.6	\$214,512	206.4	\$197,998	-7.7
California	\$0.00	33	34	\$0	\$161,722	100.0	\$152,436	-5.7	\$218,120	43.1	\$142,593	-34.6	\$169,694	19.0
Alabama	\$0.00		29	\$2,751,350	\$3,301,620	20.0	\$3,301,620	0.0	\$3,301,620	0.0	\$3,301,620	0.0	\$0	-100.0
Arkansas	\$0.00		31	\$0	\$0	0.0	\$819,350	100.0	\$819,350	0.0	\$819,350	0.0	\$0	-100.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$107,770,765	\$96,145,012	-10.8	\$95,650,977	-0.5	\$100,212,578	4.8	\$0	-100.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$254,786	\$254,786	0.0	\$254,786	0.0	\$254,786	0.0	\$0	-100.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$2,397,833	\$1,578,394	-34.2	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$349,231	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$4,237,724	\$3,945,475	-6.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$8.46			\$3,359,326,305	\$3,335,008,719	-0.7	\$3,158,769,415	-5.3	\$2,989,728,119	-5.4	\$2,956,900,391	-1.1	\$2,657,159,814	-10.1

Note:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	FY 2013 Expenditures
Iowa	\$26	1	\$79,267,812
Indiana	\$1	2	\$9,405,510
Ohio	\$0	3	\$5,182,342
New Jersey	\$0	4	\$2,340,857
Alaska	\$0		\$0
Alabama	\$0		\$0
Arkansas	\$0		\$0
Arizona	\$0		\$0
California	\$0		\$0
Colorado	\$0		\$0
Connecticut	\$0		\$0
Dist. of Columbia	\$0		\$0
Delaware	\$0		\$0
Florida	\$0		\$0
Georgia	\$0		\$0
Hawaii	\$0		\$0
Idaho	\$0		\$0
Illinois	\$0		\$0
Kansas	\$0		\$0
Kentucky	\$0		\$0
Louisiana	\$0		\$0
Massachusetts	\$0		\$0
Maryland	\$0		\$0
Maine	\$0		\$0
Michigan	\$0		\$0
Minnesota	\$0		\$0
Missouri	\$0		\$0
Mississippi	\$0		\$0
Montana	\$0		\$0
North Carolina	\$0		\$0
North Dakota	\$0		\$0
Nebraska	\$0		\$0
New Hampshire	\$0		\$0
New Mexico	\$0		\$0
Nevada	\$0		\$0
New York	\$0		\$0
Oklahoma	\$0		\$0
Oregon	\$0		\$0
Pennsylvania	\$0		\$0
Rhode Island	\$0		\$0
South Carolina	\$0		\$0
South Dakota	\$0		\$0
Tennessee	\$0		\$0
Texas	\$0		\$0
Utah	\$0		\$0
Virginia	\$0		\$0
Vermont	\$0		\$0
Washington	\$0		\$0
Wisconsin	\$0		\$0
West Virginia	\$0		\$0
Wyoming	\$0		\$0
United States	\$0		\$96,196,521

Notes:
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.
 The first year of institutional MLTSS - unspecified data was 2013.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12- 13
Dist. of Columbia	\$731.76	1	1	\$210,943,546	\$285,396,114	35.3	\$354,073,983	24.1	\$390,929,417	10.4	\$434,361,036	11.1	\$474,994,786	9.4
New York	\$645.57	2	2	\$10,053,912,679	\$10,902,011,104	8.4	\$12,331,756,684	13.1	\$12,146,604,101	-1.5	\$12,161,532,019	0.1	\$12,714,978,762	4.6
Minnesota	\$531.05	3	3	\$2,346,016,971	\$2,489,568,340	6.1	\$2,688,495,068	8.0	\$2,792,102,281	3.9	\$2,847,185,226	2.0	\$2,879,375,144	1.1
Alaska	\$507.51	4	4	\$212,279,406	\$252,083,048	18.8	\$284,114,655	12.7	\$318,297,580	12.0	\$357,558,037	12.3	\$374,164,475	4.6
Rhode Island	\$454.51	5	5	\$277,441,837	\$275,823,409	-0.6	\$339,938,309	23.2	\$520,171,691	53.0	\$446,424,028	-14.2	\$478,757,659	7.2
Vermont	\$405.68	6	6	\$209,233,691	\$217,933,129	4.2	\$225,073,635	3.3	\$234,025,839	4.0	\$246,860,901	5.5	\$254,304,334	3.0
Massachusetts	\$398.15	7	7	\$1,515,509,661	\$1,986,067,136	31.0	\$2,357,572,653	18.7	\$2,089,945,002	-11.4	\$2,602,436,617	24.5	\$2,671,163,212	2.6
Connecticut	\$394.26	8	8	\$918,333,984	\$1,566,489,920	70.6	\$1,260,483,081	-19.5	\$1,275,607,428	1.2	\$1,310,517,473	2.7	\$1,419,059,003	8.3
Maine	\$360.70	9	9	\$470,227,099	\$537,226,133	14.2	\$465,123,730	-13.4	\$465,882,383	0.2	\$472,724,936	1.5	\$479,264,147	1.4
West Virginia	\$354.71	10	10	\$362,763,961	\$398,750,563	9.9	\$497,663,168	24.8	\$547,829,365	10.1	\$639,327,725	16.7	\$657,497,433	2.8
Wisconsin	\$345.39	11	12	\$1,370,059,982	\$1,696,284,821	23.8	\$1,707,082,971	0.6	\$1,734,111,532	1.6	\$1,821,387,537	5.0	\$1,983,544,291	8.9
Oregon	\$336.91	12	11	\$882,823,827	\$1,029,580,507	16.6	\$1,243,056,414	20.7	\$1,226,960,474	-1.3	\$1,284,654,959	4.7	\$1,323,417,546	3.0
Iowa	\$307.48	13	23	\$528,140,221	\$563,762,098	6.7	\$647,307,853	14.8	\$655,556,027	1.3	\$674,317,632	2.9	\$950,827,665	41.0
Arkansas	\$302.12	14	13	\$324,041,454	\$369,388,362	14.0	\$637,003,483	72.4	\$751,717,362	18.0	\$802,506,091	6.8	\$893,892,261	11.4
New Hampshire	\$291.20	15	14	\$229,598,697	\$251,006,488	9.3	\$259,871,488	3.5	\$281,233,451	8.2	\$359,625,582	27.9	\$385,139,380	7.1
North Dakota	\$275.01	16	15	\$102,782,225	\$114,510,157	11.4	\$148,109,354	29.3	\$166,170,407	12.2	\$186,161,000	12.0	\$199,071,512	6.9
Pennsylvania	\$272.72	17	16	\$2,121,783,805	\$2,337,762,895	10.2	\$2,722,955,636	16.5	\$2,829,643,520	3.9	\$3,174,318,665	12.2	\$3,485,699,002	9.8
Missouri	\$263.90	18	26	\$839,966,703	\$940,316,461	11.9	\$1,127,903,018	19.9	\$1,092,215,895	-3.2	\$1,190,869,067	9.0	\$1,595,224,958	34.0
Ohio	\$249.11	19	24	\$1,612,013,153	\$1,903,684,678	18.1	\$2,199,889,801	15.6	\$2,410,112,939	9.6	\$2,510,140,627	4.2	\$2,882,722,111	14.8
Maryland	\$248.89	20	17	\$796,052,470	\$796,052,470	10.5	\$1,313,560,458	65.0	\$1,344,860,515	2.4	\$1,444,187,871	7.4	\$1,478,082,550	2.3
California	\$243.60	21	22	\$7,232,350,934	\$7,959,923,509	10.1	\$8,290,132,604	4.1	\$8,503,302,880	2.6	\$8,364,290,064	-1.6	\$9,361,828,822	11.9
Montana	\$236.11	22	19	\$163,270,343	\$186,552,656	14.3	\$231,612,854	24.2	\$230,605,984	-0.4	\$233,723,163	1.4	\$239,623,025	2.5
Washington	\$230.44	23	21	\$1,319,954,384	\$1,449,426,497	9.8	\$1,485,753,186	2.5	\$1,538,578,115	3.6	\$1,569,722,684	2.0	\$1,607,052,488	2.4
Wyoming	\$228.34	24	20	\$122,567,128	\$126,848,069	3.5	\$125,081,482	-1.4	\$132,434,347	5.9	\$131,941,539	-0.4	\$133,175,943	0.9
Kansas	\$211.74	25	25	\$534,447,810	\$609,895,564	14.1	\$615,281,271	0.9	\$640,072,601	4.0	\$622,876,647	-2.7	\$613,163,440	-1.6
Louisiana	\$205.14	26	28	\$685,907,368	\$786,910,264	14.7	\$772,087,406	-1.9	\$796,275,218	3.1	\$839,710,531	5.5	\$949,628,443	13.1
Nebraska	\$198.68	27	27	\$282,552,297	\$302,529,883	7.1	\$318,711,765	5.3	\$324,704,803	1.9	\$346,402,810	6.7	\$371,331,517	7.2
North Carolina	\$193.99	28	18	\$1,529,307,451	\$1,648,541,481	7.8	\$2,644,765,832	60.4	\$2,250,360,274	-14.9	\$2,295,190,638	2.0	\$1,910,640,636	-16.8
Colorado	\$186.97	29	29	\$723,807,152	\$816,019,306	12.7	\$866,195,891	6.1	\$890,886,679	2.9	\$924,243,952	3.7	\$985,709,169	6.7
Tennessee	\$185.75	30	30	\$1,085,592,573	\$1,129,737,908	4.1	\$1,022,638,050	-9.5	\$1,043,101,775	2.0	\$1,127,779,304	8.1	\$1,206,897,650	7.0
Idaho	\$178.59	31	34	\$192,995,226	\$209,038,988	8.3	\$217,115,641	3.9	\$253,489,020	16.8	\$246,920,786	-2.6	\$288,032,265	16.6
Virginia	\$172.63	32	32	\$825,592,372	\$1,006,919,010	22.0	\$1,125,258,543	11.8	\$1,267,213,803	12.6	\$1,326,797,689	4.7	\$1,427,673,819	7.6
New Jersey	\$168.64	33	45	\$1,057,510,015	\$1,162,691,670	9.9	\$1,234,848,696	6.2	\$1,223,207,802	-0.9	\$1,106,388,413	-9.6	\$1,502,804,753	35.8
South Dakota	\$167.30	34	31	\$107,361,328	\$115,695,916	7.8	\$130,747,541	13.0	\$134,141,593	2.6	\$136,636,854	1.9	\$141,454,285	3.5
Delaware	\$163.28	35	36	\$115,045,276	\$120,388,047	4.6	\$132,384,787	10.0	\$140,334,429	6.0	\$137,000,893	-2.4	\$151,069,623	10.3
Texas	\$163.26	36	37	\$2,861,996,383	\$3,050,407,892	6.6	\$3,644,254,913	19.5	\$3,952,638,642	8.5	\$3,806,491,625	-3.7	\$4,327,321,243	13.7
Arizona	\$161.99	37	33	\$946,076,286	\$1,022,525,322	8.1	\$1,017,770,675	-0.5	\$1,048,698,072	3.0	\$1,045,284,797	-0.3	\$1,074,788,152	2.8
New Mexico	\$160.92	38	35	\$595,993,678	\$771,404,279	29.4	\$712,246,750	-7.7	\$327,452,205	-54.0	\$324,005,723	-1.1	\$335,825,250	3.6
Illinois	\$159.04	39	41	\$1,246,665,110	\$1,103,290,230	-11.5	\$1,543,333,397	39.9	\$1,754,241,278	13.7	\$1,795,072,222	2.3	\$2,050,067,099	14.2
Oklahoma	\$149.81	40	38	\$554,554,805	\$592,245,796	6.8	\$596,197,834	0.7	\$558,344,161	-6.3	\$550,669,949	-1.4	\$577,241,926	4.8
Kentucky	\$146.59	41	39	\$440,947,728	\$506,503,491	14.9	\$545,037,573	7.6	\$655,585,249	20.3	\$633,446,599	-3.4	\$644,935,637	1.8
Indiana	\$144.31	42	44	\$637,851,600	\$746,078,860	17.0	\$828,390,283	11.0	\$813,642,006	-1.8	\$854,127,433	5.0	\$948,246,834	11.0
Alabama	\$143.63	43	40	\$462,381,519	\$494,063,123	6.9	\$517,608,116	4.8	\$695,738,559	34.4	\$688,261,397	-1.1	\$694,298,100	0.9
Hawaii	\$134.60	44	43	\$168,923,499	\$139,574,310	-17.4	\$103,786,604	-25.6	\$181,570,333	74.9	\$183,315,043	1.0	\$189,656,387	3.5
Mississippi	\$128.78	45	42	\$209,971,807	\$229,492,187	9.3	\$362,104,671	57.8	\$382,814,599	5.7	\$413,782,741	8.1	\$385,330,339	-6.9
Georgia	\$120.22	46	47	\$833,364,357	\$830,197,284	-0.4	\$911,116,092	9.7	\$941,671,133	3.4	\$1,057,413,703	12.3	\$1,201,612,361	13.6
South Carolina	\$115.63	47	46	\$492,287,907	\$535,420,653	8.8	\$577,283,565	7.8	\$571,486,255	-1.0	\$556,713,953	-2.6	\$551,770,440	-0.9
Michigan	\$106.90	48	48	\$815,932,149	\$871,247,234	6.8	\$939,122,545	7.8	\$988,035,785	5.2	\$1,020,624,297	3.3	\$1,058,118,149	3.7
Florida	\$93.70	49	49	\$1,633,800,759	\$1,608,030,987	-1.6	\$1,809,851,421	12.6	\$1,804,168,452	-0.3	\$1,778,749,520	-1.4	\$1,836,515,257	3.2
Nevada	\$85.83	50	50	\$184,044,139	\$191,868,875	4.3	\$266,257,631	38.8	\$277,577,778	4.3	\$235,861,758	-15.0	\$239,590,669	1.6
Utah	\$83.23	51	51	\$193,377,811	\$179,304,955	-7.3	\$206,163,219	15.0	\$210,969,341	2.3	\$238,593,087	13.1	\$241,590,890	1.3
United States	\$238.22			\$53,564,790,803	\$59,416,472,079	10.9	\$66,604,176,280	12.1	\$67,807,320,380	1.8	\$69,559,136,843	2.6	\$74,828,174,842	7.6

Notes:

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008); New Mexico (2011 - 2013); Washington (2008 - 2011).

Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.

Case management, rehabilitative services, private duty nursing, HCBS - 1915(i), and health homes data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Minnesota	\$343.84	1	2	\$1,639,652,312	\$1,718,988,940	4.8	\$1,743,305,386	1.4	\$1,804,643,151	3.5	\$1,856,583,202	2.9	\$1,864,305,557	0.4
Alaska	\$340.83	2	3	\$139,703,201	\$169,133,474	21.1	\$186,235,569	10.1	\$207,443,971	11.4	\$234,816,559	13.2	\$251,276,585	7.0
Connecticut	\$304.30	3	5	\$648,521,737	\$1,270,941,038	96.0	\$984,694,958	-22.5	\$998,085,112	1.4	\$1,012,066,932	1.4	\$1,095,264,795	8.2
New York	\$298.52	4	4	\$4,156,545,919	\$4,969,701,800	19.6	\$5,821,468,162	17.1	\$5,836,388,084	0.3	\$5,836,867,638	0.0	\$5,879,585,479	0.7
Dist. of Columbia	\$280.64	5	1	\$129,705,544	\$188,346,992	45.2	\$216,821,540	15.1	\$247,286,330	14.1	\$232,471,587	-6.0	\$182,169,504	-21.6
Oregon	\$278.61	6	6	\$705,329,249	\$890,425,225	26.2	\$995,990,683	11.9	\$1,007,849,083	1.2	\$1,057,769,525	5.0	\$1,094,408,692	3.5
West Virginia	\$249.15	7	8	\$288,140,460	\$321,187,686	11.5	\$336,942,559	4.9	\$367,882,358	9.2	\$446,575,918	21.4	\$461,827,720	3.4
Maine	\$247.67	8	7	\$333,263,814	\$396,911,580	19.1	\$335,074,701	-15.6	\$313,283,553	-6.5	\$340,607,298	8.7	\$329,073,836	-3.4
Pennsylvania	\$246.34	9	10	\$1,862,055,110	\$2,092,804,086	12.4	\$2,433,018,519	16.3	\$2,475,365,123	1.7	\$2,807,491,569	13.4	\$3,148,583,512	12.1
Wisconsin	\$235.90	10	9	\$1,060,186,624	\$1,345,984,098	27.0	\$1,387,536,172	3.1	\$1,181,850,106	-14.8	\$1,262,705,859	6.8	\$1,354,742,145	7.3
Wyoming	\$207.54	11	11	\$113,395,882	\$116,774,981	3.0	\$114,263,696	-2.2	\$121,098,852	6.0	\$122,550,969	1.2	\$121,039,216	-1.2
North Dakota	\$205.86	12	12	\$84,615,141	\$87,946,676	3.9	\$107,252,781	22.0	\$119,845,522	11.7	\$136,579,860	14.0	\$149,009,804	9.1
New Hampshire	\$195.25	13	13	\$216,942,753	\$235,914,142	8.7	\$242,549,475	2.8	\$260,961,222	7.6	\$260,580,973	-0.1	\$258,241,999	-0.9
Kansas	\$192.03	14	14	\$472,121,730	\$555,562,540	17.7	\$553,815,954	-0.3	\$575,842,441	4.0	\$553,935,862	-3.8	\$556,094,067	0.4
Iowa	\$179.76	15	17	\$400,768,639	\$430,845,526	7.5	\$448,733,727	4.2	\$467,964,655	4.3	\$500,023,143	6.9	\$555,887,249	11.2
Ohio	\$176.22	16	15	\$1,412,953,619	\$1,642,225,434	16.2	\$1,785,099,893	8.7	\$1,919,207,971	7.5	\$1,952,387,030	1.7	\$2,039,217,864	4.4
Washington	\$172.31	17	16	\$891,521,869	\$990,508,606	11.1	\$1,039,407,473	4.9	\$1,062,070,373	2.2	\$1,114,467,679	4.9	\$1,201,675,925	7.8
Maryland	\$168.30	18	18	\$627,705,535	\$710,537,417	13.2	\$859,840,469	21.0	\$854,354,966	-0.6	\$942,000,660	10.3	\$999,471,772	6.1
Massachusetts	\$165.40	19	20	\$687,980,268	\$908,181,441	32.0	\$936,102,524	3.1	\$807,344,141	-13.8	\$987,127,865	22.3	\$1,109,631,239	12.4
Nebraska	\$165.39	20	19	\$218,368,909	\$234,245,414	7.3	\$251,966,311	7.6	\$275,296,486	9.3	\$286,967,568	4.2	\$309,105,637	7.7
New Mexico	\$153.13	21	21	\$359,309,487	\$698,836,394	94.5	\$337,296,599	-51.7	\$313,411,793	-7.1	\$308,015,253	-1.7	\$319,569,322	3.8
Virginia	\$147.88	22	22	\$752,171,647	\$865,090,109	15.0	\$963,910,100	11.4	\$1,091,878,163	13.3	\$1,145,913,554	4.9	\$1,223,040,857	6.7
South Dakota	\$142.91	23	23	\$98,710,587	\$105,207,291	6.6	\$110,170,873	4.7	\$112,237,734	1.9	\$115,973,988	3.3	\$120,830,773	4.2
Kentucky	\$132.20	24	28	\$288,671,822	\$343,863,120	19.1	\$387,880,784	12.8	\$477,564,759	23.1	\$530,417,864	11.1	\$581,636,886	9.7
Illinois	\$130.02	25	30	\$1,169,317,278	\$1,020,822,125	-12.7	\$1,218,829,156	19.4	\$1,468,138,609	20.5	\$1,484,065,473	1.1	\$1,676,088,654	12.9
Montana	\$125.97	26	26	\$103,716,031	\$118,211,127	14.0	\$122,047,130	3.2	\$122,853,942	0.7	\$122,286,440	-0.5	\$127,847,377	4.5
Oklahoma	\$124.49	27	25	\$480,284,918	\$507,623,505	5.7	\$486,121,598	-4.2	\$467,072,800	-3.9	\$466,250,854	-0.2	\$479,688,193	2.9
Louisiana	\$124.27	28	27	\$422,580,951	\$480,701,993	13.8	\$475,562,549	-1.1	\$534,655,141	12.4	\$559,694,762	4.7	\$575,297,105	2.8
Colorado	\$121.50	29	29	\$485,175,442	\$555,652,318	14.5	\$579,908,588	4.4	\$587,100,097	1.2	\$602,936,193	2.7	\$640,584,452	6.2
Missouri	\$117.87	30	31	\$507,753,158	\$541,348,909	6.6	\$606,928,232	12.1	\$595,991,868	-1.8	\$648,827,199	8.9	\$712,532,113	9.8
Idaho	\$114.75	31	32	\$144,712,585	\$163,113,369	12.7	\$172,305,960	5.6	\$171,747,392	-0.3	\$167,183,142	-2.7	\$185,071,292	10.7
Delaware	\$106.62	32	24	\$106,542,503	\$111,574,094	4.7	\$108,379,730	-2.9	\$113,546,710	4.8	\$113,413,931	-0.1	\$98,649,202	-13.0
Indiana	\$103.20	33	36	\$525,381,271	\$600,826,123	14.4	\$641,903,278	6.8	\$607,061,954	-5.4	\$618,059,172	1.8	\$678,080,410	9.7
Arkansas	\$99.57	34	34	\$198,406,688	\$232,303,780	17.1	\$264,389,926	13.8	\$273,581,753	3.5	\$289,364,648	5.8	\$294,604,524	1.8
Tennessee	\$97.54	35	38	\$627,298,071	\$662,796,030	5.7	\$679,106,216	2.5	\$588,428,595	-13.4	\$579,325,119	-1.5	\$633,764,196	9.4
South Carolina	\$96.71	36	35	\$420,170,565	\$457,565,191	8.9	\$483,004,962	5.6	\$471,924,968	-2.3	\$453,229,403	-4.0	\$461,470,926	1.8
Mississippi	\$93.80	37	39	\$153,704,863	\$173,608,687	12.9	\$193,410,908	11.4	\$213,257,366	10.3	\$252,597,211	18.4	\$280,659,432	11.1
North Carolina	\$93.62	38	37	\$797,463,635	\$843,509,724	5.8	\$832,219,412	-1.3	\$843,191,551	1.3	\$886,251,673	5.1	\$922,059,529	4.0
Georgia	\$86.20	39	40	\$644,320,631	\$645,529,098	0.2	\$704,928,027	9.2	\$732,789,681	4.0	\$804,676,201	9.8	\$861,583,922	7.1
New Jersey	\$82.35	40	33	\$689,019,250	\$771,684,024	12.0	\$815,959,217	5.7	\$807,461,435	-1.0	\$923,362,694	14.4	\$733,863,916	-20.5
Alabama	\$80.97	41	41	\$366,156,004	\$377,818,253	3.2	\$385,211,705	2.0	\$400,765,151	4.0	\$384,128,243	-4.2	\$391,422,414	1.9
Hawaii	\$76.59	42	43	\$167,486,780	\$138,329,875	-17.4	\$101,387,603	-26.7	\$102,540,247	1.1	\$102,545,464	0.0	\$107,909,521	5.2
Utah	\$73.22	43	42	\$175,065,245	\$165,462,820	-5.5	\$181,554,885	9.7	\$186,258,739	2.6	\$209,506,247	12.5	\$212,542,302	1.4
California	\$65.90	44	46	\$1,877,960,570	\$2,016,136,930	7.4	\$2,111,845,828	4.7	\$2,163,212,325	2.4	\$2,314,411,279	7.0	\$2,532,478,939	9.4
Michigan	\$64.41	45	45	\$511,220,415	\$538,073,437	5.3	\$575,183,813	6.9	\$603,207,035	4.9	\$621,295,224	3.0	\$637,553,085	2.6
Florida	\$61.73	46	44	\$1,319,152,391	\$1,230,834,052	-6.7	\$1,275,154,126	3.6	\$1,265,890,216	-0.7	\$1,206,122,391	-4.7	\$1,209,924,983	0.3
Texas	\$51.44	47	47	\$1,276,006,903	\$1,416,959,629	11.0	\$1,581,228,679	11.6	\$1,627,783,908	2.9	\$1,413,027,528	-13.2	\$1,363,421,968	-3.5
Nevada	\$28.67	48	48	\$76,229,420	\$85,454,596	12.1	\$83,351,229	-2.5	\$82,301,464	-1.3	\$84,542,280	2.7	\$80,023,304	-5.3
Rhode Island	\$0.00			\$263,209,155	\$64,879,912	-75.4	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$130.85			\$31,096,676,581	\$35,210,983,611	13.2	\$37,259,301,665	5.8	\$37,929,918,896	1.8	\$39,352,001,126	3.7	\$41,102,812,194	4.4

Notes:

Massachusetts data include expenditures for state plan home health expenditures within a managed care program. The state provided a single estimate for home health and Section 1915(c) waiver services.

Data do not include expenditures for managed care programs in New Mexico for 2011 - 2013.

New Mexico 2009 data include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change		Percent Change		Percent Change		Percent Change		FY 2013 Expenditures	Percent Change 12-13
	Expenditures Per State Resident					Change 08-09	Change 09-10	Change 10-11	Change 11-12						
Dist. of Columbia	\$401.95	1	1	\$76,184,733	\$88,719,590	16.5	\$111,432,467	25.6	\$102,567,469	-8.0	\$150,870,073	47.1	\$260,911,914	72.9	
New York	\$221.11	2	2	\$3,496,363,639	\$3,352,314,106	-4.1	\$3,336,074,218	-0.5	\$3,232,007,022	-3.1	\$3,856,888,096	19.3	\$4,354,927,742	12.9	
Alaska	\$165.62	3	3	\$71,969,852	\$82,334,991	14.4	\$97,341,293	18.2	\$110,153,288	13.2	\$122,071,475	10.8	\$122,105,654	0.0	
Massachusetts	\$138.34	4	4	\$538,935,082	\$633,756,711	17.6	\$728,858,720	15.0	\$796,701,743	9.3	\$842,538,933	5.8	\$928,094,199	10.2	
Minnesota	\$110.38	5	5	\$451,070,117	\$504,877,445	11.9	\$539,198,332	6.8	\$566,068,671	5.0	\$577,182,721	2.0	\$598,505,543	3.7	
Missouri	\$75.73	6	7	\$267,176,387	\$317,869,885	19.0	\$354,963,300	11.7	\$381,520,525	7.5	\$404,170,119	5.9	\$457,792,611	13.3	
Wisconsin	\$74.92	7	8	\$197,900,706	\$199,904,929	1.0	\$183,489,951	-8.2	\$330,820,341	80.3	\$367,223,613	11.0	\$430,266,854	17.2	
Texas	\$72.31	8	6	\$1,085,339,563	\$1,255,806,388	15.7	\$1,474,221,268	17.4	\$1,671,753,311	13.4	\$1,787,833,362	6.9	\$1,916,560,364	7.2	
Maine	\$55.25	9	10	\$51,102,388	\$51,377,967	0.5	\$48,937,208	-4.8	\$64,909,434	32.6	\$63,115,106	-2.8	\$73,410,517	16.3	
Louisiana	\$50.96	10	12	\$208,884,367	\$246,160,331	17.8	\$227,777,753	-7.5	\$186,649,314	-18.1	\$199,932,831	7.1	\$235,915,943	18.0	
Washington	\$48.33	11	9	\$374,689,750	\$417,129,755	11.3	\$404,859,170	-2.9	\$413,030,472	2.0	\$393,141,329	-4.8	\$337,075,536	-14.3	
North Carolina	\$45.91	12	13	\$474,524,179	\$525,729,238	10.8	\$505,612,379	-3.8	\$420,567,557	-16.8	\$419,390,273	-0.3	\$452,127,786	7.8	
Idaho	\$45.44	13	15	\$26,463,683	\$22,650,057	-14.4	\$22,614,751	-0.2	\$56,670,936	150.6	\$57,268,157	1.1	\$73,279,793	28.0	
Montana	\$41.71	14	14	\$29,686,920	\$35,885,239	20.9	\$42,079,107	17.3	\$42,267,124	0.4	\$42,065,113	-0.5	\$42,331,865	0.6	
Vermont	\$41.70	15	11	\$17,855,477	\$19,476,649	9.1	\$19,816,820	1.7	\$22,754,355	14.8	\$29,461,378	29.5	\$26,141,635	-11.3	
West Virginia	\$34.55	16	17	\$37,522,294	\$38,234,748	1.9	\$42,140,453	10.2	\$43,898,810	4.2	\$55,074,062	25.5	\$64,033,786	16.3	
Michigan	\$32.21	17	16	\$252,905,363	\$268,469,551	6.2	\$284,683,920	6.0	\$298,201,667	4.7	\$306,895,482	2.9	\$318,843,916	3.9	
Arkansas	\$30.56	18	18	\$69,696,998	\$79,004,416	13.4	\$80,583,212	2.0	\$78,160,498	-3.0	\$86,074,621	10.1	\$90,422,897	5.1	
North Dakota	\$29.18	19	19	\$12,506,828	\$13,854,471	10.8	\$17,487,355	26.2	\$19,114,271	9.3	\$19,866,264	3.9	\$21,122,611	6.3	
Nevada	\$26.33	20	20	\$74,618,306	\$68,257,353	-8.5	\$66,493,467	-2.6	\$69,157,303	4.0	\$62,856,358	-9.1	\$73,489,897	16.9	
California	\$19.36	21	21	\$4,670,863,006	\$5,063,601,465	8.4	\$5,041,418,378	-0.4	\$4,755,315,576	-5.7	\$801,278,995	-83.1	\$744,162,824	-7.1	
Oregon	\$15.18	22	22	\$75,264,792	\$28,074,338	-62.7	\$7,951,315	-71.7	\$5,520,502	-30.6	\$37,547,101	580.1	\$59,619,929	58.8	
Nebraska	\$9.13	23	24	\$14,800,741	\$15,539,661	5.0	\$15,022,857	-3.3	\$7,044,226	-53.1	\$14,479,582	105.6	\$17,072,743	17.9	
New Jersey	\$7.28	24	23	\$325,368,210	\$343,720,739	5.6	\$359,856,175	4.7	\$343,072,534	-4.7	\$83,412,009	-75.7	\$64,895,913	-22.2	
Maryland	\$6.95	25	25	\$33,257,781	\$35,065,822	5.4	\$36,723,504	4.7	\$40,926,685	11.4	\$41,623,551	1.7	\$41,288,939	-0.8	
New Hampshire	\$5.23	26	26	\$5,097,465	\$6,211,595	21.9	\$7,586,122	22.1	\$7,815,904	3.0	\$7,106,204	-9.1	\$6,921,375	-2.6	
Florida	\$4.37	27	27	\$46,752,027	\$57,267,132	22.5	\$70,909,228	23.8	\$72,172,376	1.8	\$74,270,173	2.9	\$85,590,933	15.2	
Oklahoma	\$3.02	28	28	\$10,622,830	\$11,662,984	9.8	\$12,952,903	11.1	\$12,298,890	-5.0	\$11,991,353	-2.5	\$11,621,665	-3.1	
South Carolina	\$2.66	29	29	\$7,751,994	\$9,817,657	26.6	\$11,850,482	20.7	\$13,869,763	17.0	\$13,661,618	-1.5	\$12,679,352	-7.2	
Kansas	\$1.93	30	30	\$18,437,919	\$2,767,379	-85.0	\$3,307,363	19.5	\$4,597,720	39.0	\$5,676,216	23.5	\$5,594,701	-1.4	
Utah	\$1.13	31	32	\$1,303,214	\$1,575,611	20.9	\$2,040,693	29.5	\$2,093,791	2.6	\$3,151,409	50.5	\$3,266,873	3.7	
South Dakota	\$1.02	32	31	\$1,509,701	\$1,706,709	13.0	\$1,743,977	2.2	\$1,668,492	-4.3	\$1,155,083	-30.8	\$864,268	-25.2	
Arizona	\$0.79	33	33	\$8,393,568	\$7,806,712	-7.0	\$6,897,078	-11.7	\$6,079,651	-11.9	\$5,205,225	-14.4	\$5,216,440	0.2	
New Mexico	\$0.31	34	34	\$226,009,489	\$61,409,369	-72.8	\$362,733,148	490.7	\$794,275	-99.8	\$576,513	-27.4	\$637,067	10.5	
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Georgia	\$0.00		35	\$1,002,569	\$688,789	-31.3	\$173,794	-74.8	\$317,201	82.5	\$1,983	-99.4	\$0	-100.0	
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$21,752,357	100.0	\$0	-100.0	\$0	0.0	
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
Virginia	\$0.00			\$0	\$3,351	100.0	\$0	-100.0	\$1,412,179	100.0	\$0	-100.0	\$0	0.0	
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	
United States	\$38.00			\$13,261,831,938	\$13,868,733,133	4.6	\$14,529,832,161	4.8	\$14,203,726,233	-2.2	\$10,945,056,381	-22.9	\$11,936,794,085	9.1	

Notes:
 Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Hawaii (2009, 2010); New Mexico (2011 - 2013); Washington (2008 - 2011).
 Minnesota data are estimated expenditures for state fiscal year 2013.
 New Mexico 2009 data do not include managed care program expenditures. New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under 1915(c) waivers.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
New York	\$84.01	1	1	\$1,713,985,186	\$1,849,607,170	7.9	\$2,358,321,128	27.5	\$2,314,416,174	-1.9	\$1,807,652,842	-21.9	\$1,654,725,050	-8.5
Connecticut	\$71.12	2	2	\$239,233,753	\$246,650,099	3.1	\$237,958,207	-3.5	\$242,341,317	1.8	\$253,091,948	4.4	\$255,980,976	1.1
Iowa	\$44.19	3	6	\$91,782,274	\$93,787,468	2.2	\$88,781,136	-5.3	\$90,452,800	1.9	\$104,362,588	15.4	\$136,647,382	30.9
Colorado	\$42.71	4	4	\$153,889,189	\$175,325,918	13.9	\$190,147,110	8.5	\$200,832,639	5.6	\$205,769,810	2.5	\$225,179,815	9.4
Ohio	\$38.08	5	8	\$158,956,746	\$188,487,051	18.6	\$215,437,181	14.3	\$263,514,305	22.3	\$380,786,540	44.5	\$440,608,974	15.7
Indiana	\$37.44	6	7	\$102,549,383	\$137,557,507	34.1	\$165,182,918	20.1	\$184,536,989	11.7	\$218,830,931	18.6	\$245,985,023	12.4
Massachusetts	\$36.66	7	3	\$86,355,899	\$101,415,966	17.4	\$134,107,691	32.2	\$260,706,534	94.4	\$339,997,653	30.4	\$245,950,224	-27.7
Tennessee	\$31.77	8	5	\$313,548,000	\$242,356,000	-22.7	\$211,637,339	-12.7	\$191,880,656	-9.3	\$222,905,254	16.2	\$206,433,165	-7.4
West Virginia	\$24.57	9	10	\$31,197,648	\$35,133,313	12.6	\$38,713,984	10.2	\$47,145,562	21.8	\$51,825,741	9.9	\$45,549,909	-12.1
Arkansas	\$22.30	10	12	\$51,646,289	\$53,166,636	2.9	\$59,499,455	11.9	\$60,693,997	2.0	\$63,744,252	5.0	\$65,974,455	3.5
Minnesota	\$21.03	11	11	\$105,809,314	\$107,199,621	1.3	\$118,999,685	11.0	\$127,506,165	7.1	\$117,239,193	-8.1	\$114,036,965	-2.7
Dist. of Columbia	\$19.14	12	9	\$5,053,269	\$6,512,441	28.9	\$8,107,302	24.5	\$11,783,188	45.3	\$19,513,342	65.6	\$12,422,328	-36.3
Wyoming	\$16.05	13	13	\$6,981,915	\$7,714,547	10.5	\$9,145,439	18.5	\$9,598,135	4.9	\$9,132,249	-4.9	\$9,361,981	2.5
Montana	\$15.13	14	14	\$10,456,423	\$11,702,384	11.9	\$13,111,412	12.0	\$14,126,694	7.7	\$14,273,584	1.0	\$15,352,918	7.6
Wisconsin	\$14.31	15	16	\$69,987,877	\$81,765,243	16.8	\$95,392,912	16.7	\$89,158,342	-6.5	\$77,142,874	-13.5	\$82,190,920	6.5
Alabama	\$13.66	16	18	\$53,510,809	\$60,988,323	14.0	\$63,430,027	4.0	\$61,477,962	-3.1	\$60,268,135	-2.0	\$66,021,131	9.5
South Dakota	\$13.53	17	15	\$7,141,040	\$8,781,916	23.0	\$11,061,019	26.0	\$12,499,415	13.0	\$11,696,309	-6.4	\$11,442,567	-2.2
Vermont	\$11.77	18	20	\$6,541,188	\$6,689,523	2.3	\$7,202,703	7.7	\$7,790,980	8.2	\$7,283,013	-6.5	\$7,375,354	1.3
North Dakota	\$9.79	19	29	\$1,545,153	\$1,439,599	-6.8	\$2,309,565	60.4	\$4,409,952	90.9	\$5,198,269	17.9	\$7,083,762	36.3
Florida	\$8.37	20	25	\$168,793,167	\$168,971,511	0.1	\$129,554,222	-23.3	\$110,053,872	-15.1	\$162,538,141	47.7	\$164,110,384	1.0
New Hampshire	\$8.06	21	24	\$7,056,931	\$7,870,949	11.5	\$8,703,384	10.6	\$10,878,356	25.0	\$11,392,145	4.7	\$10,653,852	-6.5
Pennsylvania	\$8.01	22	17	\$116,663,239	\$129,610,163	11.1	\$141,333,567	9.0	\$163,980,242	16.0	\$162,882,570	-0.7	\$102,361,224	-37.2
Nebraska	\$7.93	23	22	\$23,905,667	\$23,417,394	-2.0	\$23,656,792	1.0	\$17,734,969	-25.0	\$16,812,811	-5.2	\$14,829,743	-11.8
Hawaii	\$7.93	24	26	\$654,464	\$414,725	-36.6	\$57,716	-86.1	\$4,886,734	8366.9	\$11,184,683	128.9	\$11,179,771	0.0
Delaware	\$7.93	25	27	\$8,496,993	\$8,440,386	-0.7	\$8,681,629	2.9	\$9,029,828	4.0	\$7,030,282	-22.1	\$7,338,002	4.4
Kentucky	\$7.57	26	19	\$110,151,471	\$116,142,795	5.4	\$91,965,760	-20.8	\$103,443,818	12.5	\$51,306,348	-50.4	\$33,321,133	-35.1
Texas	\$7.27	27	23	\$236,179,151	\$272,321,418	15.3	\$313,556,425	15.1	\$310,433,405	-1.0	\$223,576,596	-28.0	\$192,676,203	-13.8
Louisiana	\$7.05	28	28	\$34,496,399	\$35,794,836	3.8	\$38,789,837	8.4	\$37,956,318	-2.1	\$35,229,957	-7.2	\$32,646,811	-7.3
California	\$5.80	29	32	\$171,649,828	\$178,841,634	4.2	\$181,436,457	1.5	\$237,148,676	30.7	\$213,923,507	-9.8	\$223,014,690	4.2
Maine	\$5.70	30	31	\$4,086,775	\$4,382,188	7.2	\$3,896,640	-11.1	\$8,153,193	109.2	\$7,932,241	-2.7	\$7,572,314	-4.5
North Carolina	\$5.36	31	30	\$149,258,074	\$161,180,919	8.0	\$80,151,333	-50.3	\$75,194,559	-6.2	\$60,752,514	-19.2	\$52,756,294	-13.2
Oklahoma	\$5.18	32	33	\$16,439,822	\$18,990,636	15.5	\$20,924,956	10.2	\$20,608,446	-1.5	\$20,581,227	-0.1	\$19,973,751	-3.0
Kansas	\$5.11	33	37	\$12,173,003	\$12,729,799	4.6	\$10,998,983	-13.6	\$8,517,135	-22.6	\$8,780,412	3.1	\$14,805,395	68.6
Idaho	\$4.90	34	38	\$8,119,061	\$9,284,549	14.4	\$8,405,737	-9.5	\$9,037,082	7.5	\$4,516,612	-50.0	\$7,906,657	75.1
Georgia	\$4.55	35	21	\$84,789,175	\$91,724,684	8.2	\$104,976,806	14.4	\$101,430,266	-3.4	\$91,322,466	-10.0	\$45,516,950	-50.2
Washington	\$3.70	36	35	\$27,866,620	\$29,117,348	4.5	\$20,279,514	-30.4	\$37,030,816	82.6	\$27,505,558	-25.7	\$25,790,801	-6.2
Utah	\$2.91	37	36	\$15,286,471	\$10,507,434	-31.3	\$8,918,785	-15.1	\$10,077,165	13.0	\$10,245,323	1.7	\$8,448,036	-17.5
South Carolina	\$2.04	38	41	\$11,991,471	\$12,011,359	0.2	\$8,828,261	-26.5	\$8,129,875	-7.9	\$6,974,713	-14.2	\$9,750,048	39.8
Rhode Island	\$1.87	39	39	\$2,764,244	\$2,348,422	-15.0	\$2,085,106	-11.2	\$2,046,379	-1.9	\$1,862,935	-9.0	\$1,968,440	5.7
New Mexico	\$1.65	40	40	\$544,757	\$306,521	-43.7	\$356,591	16.3	\$1,800,766	405.0	\$3,416,836	89.7	\$3,443,579	0.8
Nevada	\$1.59	41	34	\$3,734,722	\$3,370,378	-9.8	\$5,160,489	53.1	\$8,425,993	63.3	\$11,047,128	31.1	\$4,441,944	-59.8
Alaska	\$1.06	42	44	\$606,353	\$614,583	1.4	\$537,793	-12.5	\$700,321	30.2	\$670,003	-4.3	\$782,236	16.8
Missouri	\$1.03	43	42	\$4,795,896	\$5,454,634	13.7	\$5,641,981	3.4	\$6,329,553	12.2	\$6,258,813	-1.1	\$6,255,766	0.0
Virginia	\$0.72	44	43	\$6,257,014	\$6,790,450	8.5	\$6,961,666	2.5	\$8,298,601	19.2	\$7,704,243	-7.2	\$5,938,977	-22.9
Mississippi	\$0.63	45	45	\$7,420,273	\$5,308,788	-28.5	\$4,897,217	-7.8	\$3,378,579	-31.0	\$2,615,277	-22.6	\$1,892,077	-27.7
Maryland	\$0.50	46	46	\$59,164,082	\$38,889,346	-34.3	\$2,495,902	-93.6	\$2,973,339	19.1	\$2,967,282	-0.2	\$2,964,587	-0.1
Michigan	\$0.38	47	48	\$23,499,313	\$26,212,031	11.5	\$6,327,673	-75.9	\$6,067,010	-4.1	\$3,362,906	-44.6	\$3,797,940	12.9
Illinois	\$0.38	48	49	\$44,688,053	\$42,782,167	-4.3	\$1,632,083	-96.2	\$3,271,928	100.5	\$3,261,176	-0.3	\$4,851,476	48.8
New Jersey	\$0.27	49	47	\$26,283,250	\$27,220,802	3.6	\$26,317,990	-3.3	\$23,562,405	-10.5	\$4,403,940	-81.3	\$2,379,163	-46.0
Oregon	\$0.13	50	50	\$775,276	\$957,814	23.5	\$899,163	-6.1	\$548,857	-39.0	\$557,971	1.7	\$514,921	-7.7
Arizona	\$0.10	51	51	\$810,541	\$1,114,500	37.5	\$970,442	-12.9	\$909,684	-6.3	\$818,432	-10.0	\$665,027	-18.7
United States	\$15.51			\$4,599,572,911	\$4,869,405,888	5.9	\$5,297,947,113	8.8	\$5,546,909,976	4.7	\$5,154,149,575	-7.1	\$4,872,871,091	-5.5

Notes:
Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.
Massachusetts data do not include expenditures for state plan home health expenditures within a managed care program. The state included home health expenditures in its estimate for Section 1915(c) waiver services.
Minnesota data are estimated expenditures for state fiscal year 2013.
New Mexico 2009 data do not include managed care program expenditures. New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under 1915(c) waivers.
Home health data in Illinois, Maryland, Michigan, North Carolina, and South Carolina decreased significantly in 2010, offset by private duty nursing expenditures. These states may have reported private duty nursing spending under home health before 2010.
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12 13
California	\$118.60	1	1	\$4,236,540,960	\$4,558,133,262	7.6
Alaska	\$0.00			\$0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0
Texas	\$0.00			\$0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0
United States	\$14.51			\$4,236,540,960	\$4,558,133,262	7.6

Notes:

The first year of Community First Choice expenditures was 2012.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12- 13
Minnesota	\$37.24	1	1	\$149,485,228	\$158,502,334	6.0	\$202,026,086	27.5	\$200,380,348	-0.8	\$199,908,880	-0.2	\$201,921,472	1.0
Maine	\$31.83	2	2	\$81,774,122	\$84,554,398	3.4	\$59,663,646	-29.4	\$55,073,276	-7.7	\$40,408,589	-26.6	\$42,294,394	4.7
Montana	\$26.41	3	3	\$19,410,969	\$20,282,802	4.5	\$19,593,395	-3.4	\$20,575,674	5.0	\$27,278,859	32.6	\$26,797,651	-1.8
Tennessee	\$18.79	4	6	\$137,562,154	\$213,495,800	55.2	\$91,100,746	-57.3	\$118,058,383	29.6	\$107,415,447	-9.0	\$122,056,922	13.6
Oregon	\$16.53	5	4	\$84,257,012	\$65,889,077	-21.8	\$68,755,006	4.3	\$64,388,114	-6.4	\$88,981,659	38.2	\$64,943,614	-27.0
Virginia	\$16.22	6	8	\$58,486,997	\$119,120,617	103.7	\$126,650,283	6.3	\$133,486,535	5.4	\$130,156,003	-2.5	\$134,162,766	3.1
Oklahoma	\$15.00	7	16	\$47,195,581	\$52,775,846	11.8	\$71,287,648	35.1	\$51,440,930	-27.8	\$44,900,325	-12.7	\$57,785,991	28.7
Nebraska	\$14.97	8	10	\$25,438,888	\$27,579,460	8.4	\$25,998,472	-5.7	\$23,374,431	-10.1	\$26,548,782	13.6	\$27,971,305	5.4
New York	\$14.84	9	5	\$539,912,059	\$572,818,607	6.1	\$639,155,598	11.6	\$566,843,739	-11.3	\$388,037,326	-31.5	\$292,302,802	-24.7
Iowa	\$14.83	10	14	\$35,577,437	\$36,839,532	3.5	\$36,767,562	-0.2	\$39,802,373	8.3	\$40,248,782	1.1	\$45,849,443	13.9
Nevada	\$14.53	11	9	\$29,461,691	\$34,786,548	18.1	\$45,906,914	32.0	\$67,959,423	48.0	\$39,457,742	-41.9	\$40,552,655	2.8
New Hampshire	\$13.47	12	43	\$56,499	\$68,117	20.6	\$83,081	22.0	\$83,805	0.9	\$59,637	-28.8	\$17,821,911	29784.0
California	\$13.44	13	11	\$393,673,375	\$584,390,671	48.4	\$541,625,119	-7.3	\$614,747,922	13.5	\$517,097,518	-15.9	\$516,390,476	-0.1
Connecticut	\$12.79	14	25	\$30,578,494	\$47,131,062	54.1	\$32,533,645	-31.0	\$23,858,001	-26.7	\$28,021,285	17.5	\$46,024,199	64.2
Alabama	\$12.70	15	13	\$42,714,706	\$55,256,547	29.4	\$52,473,942	-5.0	\$59,102,773	12.6	\$64,416,708	9.0	\$61,401,992	-4.7
North Dakota	\$11.65	16	12	\$4,115,103	\$10,099,232	145.4	\$9,327,997	-7.6	\$8,983,076	-3.7	\$9,234,837	2.8	\$8,431,978	-8.7
Missouri	\$11.39	17	19	\$54,238,695	\$65,837,200	21.4	\$57,843,595	-12.1	\$57,173,963	-1.2	\$62,087,845	8.6	\$68,846,474	10.9
Idaho	\$11.32	18	17	\$13,699,897	\$13,991,013	2.1	\$13,789,193	-1.4	\$16,033,610	16.3	\$17,345,502	8.2	\$18,258,453	5.3
Mississippi	\$9.88	19	7	\$48,846,671	\$50,574,712	3.5	\$49,977,957	-1.2	\$53,859,253	7.8	\$48,583,503	-9.8	\$29,553,047	-39.2
Wisconsin	\$9.28	20	21	\$41,465,220	\$67,057,251	61.7	\$39,519,254	-41.1	\$74,407,805	88.3	\$53,717,470	-27.8	\$53,290,852	-0.8
Kansas	\$7.82	21	18	\$26,699,757	\$28,263,716	5.9	\$27,440,398	-2.9	\$29,170,538	6.3	\$30,198,789	3.5	\$22,649,128	-25.0
Rhode Island	\$7.73	22	26	\$11,468,438	\$9,902,732	-13.7	\$9,736,442	-1.7	\$11,481,880	17.9	\$7,641,505	-33.4	\$8,146,940	6.6
Florida	\$7.30	23	28	\$79,329,283	\$108,456,254	36.7	\$117,930,591	8.7	\$104,000,083	-11.8	\$104,316,282	0.3	\$143,006,271	37.1
Ohio	\$6.45	24	27	\$15,293,771	\$38,297,376	150.4	\$40,760,843	6.4	\$48,233,615	18.3	\$68,409,408	41.8	\$74,639,845	9.1
Kentucky	\$5.79	25	20	\$42,124,435	\$46,291,280	9.9	\$62,048,150	34.0	\$53,422,431	-13.9	\$44,267,277	-17.1	\$25,458,674	-42.5
Georgia	\$4.97	26	23	\$103,251,982	\$90,558,936	-12.3	\$92,722,664	2.4	\$94,872,811	2.3	\$82,089,619	-13.5	\$49,705,314	-39.4
South Carolina	\$4.18	27	24	\$42,335,113	\$43,845,536	3.6	\$33,705,305	-23.1	\$35,258,708	4.6	\$37,663,607	6.8	\$19,954,852	-47.0
Wyoming	\$4.10	28	41	\$2,189,331	\$2,358,541	7.7	\$1,672,347	-29.1	\$1,737,360	3.9	\$258,321	-85.1	\$2,390,033	825.2
Colorado	\$3.89	29	30	\$23,047,933	\$18,272,365	-20.7	\$21,400,093	17.1	\$21,568,643	0.8	\$20,526,333	-4.8	\$20,505,502	-0.1
North Carolina	\$3.42	30	22	\$108,061,563	\$117,948,827	9.1	\$176,634,824	49.8	\$102,723,039	-41.8	\$87,650,679	-14.7	\$33,713,741	-61.5
Louisiana	\$3.36	31	29	\$18,211,709	\$19,944,022	9.5	\$19,590,178	-1.8	\$21,315,070	8.8	\$23,023,536	8.0	\$15,568,083	-32.4
Pennsylvania	\$3.35	32	32	\$71,967,959	\$23,524,451	-67.3	\$28,728,103	22.1	\$38,697,697	34.7	\$42,743,579	10.5	\$42,795,261	0.1
Texas	\$3.25	33	31	\$228,407,184	\$55,811,911	-75.6	\$74,981,189	34.3	\$106,096,566	41.5	\$88,783,901	-16.3	\$86,164,977	-2.9
New Jersey	\$2.66	34	34	\$16,839,305	\$18,483,867	9.8	\$20,159,945	9.1	\$23,611,240	17.1	\$23,910,348	1.3	\$23,666,911	-1.0
Illinois	\$2.65	35	33	\$32,659,779	\$39,665,469	21.5	\$30,010,842	-24.3	\$34,140,710	13.8	\$35,974,314	5.4	\$34,166,398	-5.0
Michigan	\$2.26	36	35	\$18,517,590	\$22,697,188	22.6	\$20,168,923	-11.1	\$18,243,148	-9.5	\$19,986,435	9.6	\$22,340,515	11.8
West Virginia	\$1.42	37	36	\$5,903,559	\$4,194,816	-28.9	\$3,800,983	-9.4	\$3,508,384	-7.7	\$3,033,489	-13.5	\$2,636,422	-13.1
Maryland	\$1.36	38	37	\$343,469	\$366,648	6.7	\$9,473,469	2483.8	\$7,993,241	-15.6	\$8,235,204	3.0	\$8,082,428	-1.9
Arkansas	\$1.16	39	39	\$3,056,746	\$3,287,295	7.5	\$2,491,152	-24.2	\$2,545,130	2.2	\$2,522,319	-0.9	\$3,445,998	36.6
Hawaii	\$1.02	40	38	\$782,255	\$416,609	-46.7	\$1,046,870	151.3	\$1,303,463	24.5	\$1,198,487	-8.1	\$1,432,114	19.5
Indiana	\$0.75	41	40	\$9,920,946	\$7,668,926	-22.7	\$7,343,992	-4.2	\$7,100,068	-3.3	\$4,622,780	-34.9	\$4,955,062	7.2
Vermont	\$0.14	42	42	\$0	\$0	0.0	\$29,872	100.0	\$34,125	14.2	\$45,103	32.2	\$89,171	97.7
New Mexico	\$0.02	43	44	\$203,927	\$94,848	-53.5	\$65,564	-30.9	\$58,758	-10.4	\$35,906	-38.9	\$37,948	5.7
Utah	\$0.00	44	45	\$1,722,881	\$1,759,090	2.1	\$1,255,492	-28.6	\$1,298	-99.9	\$3,488	168.7	\$6,980	100.1
Washington	\$0.00	45	46	\$16,804,315	\$0	-100.0	\$0	0.0	\$2,095	100.0	\$283	-86.5	\$131	-53.7
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	-\$8.84	51	15	\$125,191,843	\$218,799,671	74.8	\$336,255,957	53.7	-\$23,660,981	-107.0	\$79,284,932	-435.1	-\$59,294,353	-174.8
United States	\$7.84			\$2,842,285,871	\$3,201,961,200	12.7	\$3,323,533,327	3.8	\$2,993,092,554	-9.9	\$2,750,332,623	-8.1	\$2,462,922,743	-10.5

Notes:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11- 12	FY 2013 Expenditures	Percent Change 12- 13
Arkansas	\$131.80	1	2	\$203,979,311	\$295,659,949	44.9	\$312,949,412	5.8	\$389,976,529	24.6
Rhode Island	\$126.07	2	1	\$40,116,761	\$207,643,432	417.6	\$132,820,640	-36.0	\$132,792,433	0.0
New Hampshire	\$62.16	3	5	\$0	\$0	0.0	\$72,720,712	100.0	\$82,215,188	13.1
Maryland	\$52.14	4	4	\$283,582,096	\$323,618,684	14.1	\$333,405,307	3.0	\$309,623,409	-7.1
Massachusetts	\$47.77	5	10	\$70,385,625	\$82,725,093	17.5	\$158,982,980	92.2	\$320,507,466	101.6
Missouri	\$43.09	6	34	\$90,471,569	\$980,594	-98.9	\$153,783	-84.3	\$260,484,117	169284.2
West Virginia	\$41.71	7	7	\$72,541,898	\$80,137,808	10.5	\$78,140,992	-2.5	\$77,318,219	-1.1
Alabama	\$34.29	8	8	\$15,065,948	\$168,379,453	1017.6	\$172,709,637	2.6	\$165,738,608	-4.0
North Carolina	\$28.76	9	3	\$968,332,199	\$731,101,568	-24.5	\$700,651,928	-4.2	\$283,298,187	-59.6
Dist. of Columbia	\$27.48	10	6	\$12,585,450	\$26,230,216	108.4	\$29,325,120	11.8	\$17,840,608	-39.2
Georgia	\$22.58	11	19	\$0	\$28,864	100.0	\$57,630,586	199562.5	\$225,728,512	291.7
Montana	\$22.57	12	11	\$29,977,012	\$25,826,880	-13.8	\$23,769,900	-8.0	\$22,904,113	-3.6
Mississippi	\$21.86	13	9	\$111,445,628	\$109,077,544	-2.1	\$104,560,433	-4.1	\$65,401,324	-37.5
Illinois	\$21.26	14	13	\$243,998,859	\$205,007,019	-16.0	\$227,961,371	11.2	\$274,083,550	20.2
Delaware	\$12.77	15	15	\$10,131,541	\$11,339,806	11.9	\$11,976,545	5.6	\$11,819,427	-1.3
Ohio	\$12.14	16		\$0	\$0	0.0	\$0	0.0	\$140,493,306	100.0
North Dakota	\$11.25	17	14	\$8,739,529	\$8,741,872	0.0	\$9,502,239	8.7	\$8,145,748	-14.3
Oregon	\$11.13	18	12	\$121,975,908	\$119,898,801	-1.7	\$70,828,849	-40.9	\$43,700,809	-38.3
Maine	\$9.50	19	18	\$11,065,108	\$10,703,707	-3.3	\$10,304,963	-3.7	\$12,624,502	22.5
South Dakota	\$9.07	20	16	\$7,771,672	\$7,735,952	-0.5	\$7,811,474	1.0	\$7,666,139	-1.9
Nevada	\$8.35	21	17	\$61,872,281	\$43,217,565	-30.2	\$22,929,898	-46.9	\$23,305,033	1.6
South Carolina	\$5.48	22	20	\$24,858,198	\$24,441,517	-1.7	\$25,961,233	6.2	\$26,144,961	0.7
Utah	\$5.27	23	22	\$9,950,828	\$9,605,583	-3.5	\$12,916,250	34.5	\$15,287,467	18.4
Texas	\$3.77	24	21	\$128,057,146	\$121,029,598	-5.5	\$120,056,980	-0.8	\$99,983,320	-16.7
New Jersey	\$1.85	25	24	\$0	-\$4,131	100.0	\$12,142,474	-294035.5	\$16,492,446	35.8
Kansas	\$1.31	26	23	\$10,407,205	\$8,178,588	-21.4	\$8,597,709	5.1	\$3,790,448	-55.9
Wisconsin	\$1.26	27	25	-\$290,335	\$10,375,641	-3673.7	\$7,541,990	-27.3	\$7,209,357	-4.4
Indiana	\$1.15	28	27	\$11,453,214	\$9,117,243	-20.4	\$6,909,999	-24.2	\$7,563,805	9.5
Arizona	\$0.93	29	26	\$4,848,916	\$5,655,167	16.6	\$6,923,234	22.4	\$6,188,755	-10.6
California	\$0.24	30	28	\$1,843,674	\$10,731,609	482.1	\$10,961,292	2.1	\$9,372,618	-14.5
Pennsylvania	\$0.16	31	31	\$631,625	\$1,832,277	190.1	\$1,974,888	7.8	\$2,030,946	2.8
Louisiana	\$0.15	32	30	\$1,416,660	\$1,557,175	9.9	\$1,112,772	-28.5	\$714,867	-35.8
Vermont	\$0.08	33	32	\$33,236	\$40,140	20.8	\$39,696	-1.1	\$50,049	26.1
Michigan	\$0.02	34	33	\$1,090,953	\$581,678	-46.7	\$360,420	-38.0	\$245,567	-31.9
New Mexico	\$0.02	35	35	\$42,607	\$49,498	16.2	\$37,004	-25.2	\$38,659	4.5
Iowa	\$0.02	36	29	\$65,258,838	\$49,972,781	-23.4	\$764,555	-98.5	\$55,601	-92.7
Minnesota	\$0.01	37		\$0	\$0	0.0	\$0	0.0	\$57,312	100.0
Hawaii	\$0.00	38	36	\$55,459	\$17,090	-69.2	\$12,279	-28.2	\$564	-95.4
Kentucky	\$0.00	39	37	\$8,355	\$12,919	54.6	\$7,939	-38.5	\$752	-90.5
New York	\$0.00	40	38	\$24,752	\$25,417	2.7	\$17,836	-29.8	\$214	-98.8
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$3,275,325	\$0	-100.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$9.78			\$2,627,005,051	\$2,711,274,597	3.2	\$2,755,475,319	1.6	\$3,070,894,935	11.4

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Vermont	\$345.22	1	1	\$183,465,666	\$188,773,945	2.9	\$194,322,351	2.9	\$198,736,498	2.3	\$204,049,249	2.7	\$216,400,395	6.1
Rhode Island	\$283.86	2	2	\$0	\$198,692,343	100.0	\$288,000,000	44.9	\$299,000,000	3.8	\$277,000,000	-7.4	\$299,000,000	7.9
Arizona	\$160.17	3	3	\$936,872,177	\$1,013,604,110	8.2	\$1,005,054,219	-0.8	\$1,036,053,570	3.1	\$1,032,337,906	-0.4	\$1,062,717,930	2.9
New Jersey	\$64.31	4		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$573,118,294	100.0
Hawaii	\$47.87	5	4	\$0	\$0	0.0	\$0	0.0	\$49,456,739	100.0	\$67,442,912	36.4	\$67,442,912	0.0
Tennessee	\$35.18	6	5	\$0	\$0	0.0	\$27,069,110	100.0	\$133,678,161	393.8	\$200,907,127	50.3	\$228,595,035	13.8
Iowa	\$34.85	7		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$107,776,706	100.0
Delaware	\$32.54	8		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$30,107,479	100.0
Texas	\$21.92	9	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$82,944,882	100.0	\$581,032,618	600.5
Louisiana	\$15.10	10		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$69,922,877	100.0
New York	\$2.53	11		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$49,812,991	100.0
Ohio	\$2.30	12		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,622,574	100.0
Indiana	\$0.67	13		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,420,903	100.0
California	\$0.39	14		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,939,958	100.0
Pennsylvania	\$0.37	15	8	\$0	\$28,545	100.0	\$823,064	2783.4	\$2,408,929	192.7	\$3,506,624	45.6	\$4,766,268	35.9
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00		6	\$0	\$35,157,317	100.0	\$55,569,012	58.1	\$59,027,194	6.2	\$80,275,904	36.0	\$0	-100.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00		9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$63,397	100.0	\$0	-100.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$10.62			\$1,120,337,843	\$1,436,256,260	28.2	\$1,570,837,756	9.4	\$1,778,361,091	13.2	\$1,948,528,001	9.6	\$3,336,676,940	71.2

Notes:
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).
 California data include expenditures for state plan personal care and home health expenditures within a small managed care program. The state provided a single estimate for all non-institutional HCBS, which is used in this table.
 Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.
 Rhode Island data are for state fiscal year 2013.
 Most Texas expenditures state fiscal year 2013 data for a program targeted to older adults and people with physical disabilities. The remaining data were reported on the CMS-64.
 Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008).
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Colorado	\$18.40	1	1	\$51,497,877	\$63,225,483	22.8	\$71,889,624	13.7	\$78,587,262	9.3	\$92,166,328	17.3	\$97,026,541	5.3
Massachusetts	\$17.43	2	2	\$77,046,569	\$88,756,030	15.2	\$96,293,124	8.5	\$107,099,139	11.2	\$110,005,286	2.7	\$116,965,844	6.3
New York	\$14.38	3	3	\$147,105,876	\$156,715,200	6.5	\$168,128,863	7.3	\$175,638,985	4.5	\$236,132,342	34.4	\$283,239,312	19.9
Pennsylvania	\$13.12	4	4	\$71,088,585	\$89,729,485	26.2	\$113,035,456	26.0	\$138,304,638	22.4	\$149,136,637	7.8	\$167,642,837	12.4
Oregon	\$8.13	5	6	\$16,741,110	\$26,160,809	56.3	\$29,537,857	12.9	\$16,458,688	-44.3	\$29,018,628	76.3	\$31,942,403	10.1
New Mexico	\$5.62	6	7	\$9,926,018	\$10,757,147	8.4	\$11,242,646	4.5	\$10,946,665	-2.6	\$11,556,837	5.6	\$11,738,681	1.6
North Dakota	\$5.09	7	8	\$0	\$773,489	100.0	\$2,089,031	170.1	\$2,791,161	33.6	\$3,192,118	14.4	\$3,687,704	15.5
California	\$4.62	8	9	\$118,204,155	\$115,914,897	-1.9	\$102,771,512	-11.3	\$156,138,721	51.9	\$170,769,438	9.4	\$177,539,188	4.0
Vermont	\$4.59	9	5	\$1,371,360	\$2,993,012	118.3	\$3,668,653	22.6	\$4,666,151	27.2	\$5,736,135	22.9	\$2,880,241	-49.8
New Jersey	\$4.41	10	11	\$0	\$1,120,940	100.0	\$9,656,806	761.5	\$19,064,859	97.4	\$30,395,969	59.4	\$39,273,430	29.2
Virginia	\$4.40	11	10	\$7,203,662	\$11,082,658	53.8	\$17,781,351	60.4	\$25,016,625	40.7	\$30,026,671	20.0	\$36,349,943	21.1
Michigan	\$2.91	12	14	\$9,457,458	\$12,703,160	34.3	\$18,812,145	48.1	\$22,909,732	21.8	\$25,678,432	12.1	\$28,761,048	12.0
Kansas	\$2.80	13	12	\$4,712,780	\$5,197,996	10.3	\$6,128,090	17.9	\$7,351,477	20.0	\$7,519,717	2.3	\$8,098,801	7.7
South Carolina	\$2.53	14	13	\$10,038,764	\$12,180,910	21.3	\$11,710,846	-3.9	\$11,897,118	1.6	\$12,155,354	2.2	\$12,074,593	-0.7
Iowa	\$2.25	15	19	\$11,871	\$1,084,152	9032.8	\$2,213,977	104.2	\$3,334,446	50.6	\$4,703,460	41.1	\$6,968,858	48.2
Louisiana	\$2.22	16	15	\$1,733,942	\$4,272,242	146.4	\$7,529,708	76.2	\$9,682,162	28.6	\$11,167,431	15.3	\$10,285,753	-7.9
North Carolina	\$2.19	17	22	\$0	\$0	0.0	\$3,704,860	100.0	\$6,060,847	63.6	\$12,304,147	103.0	\$21,584,310	75.4
Arkansas	\$1.83	18	21	\$3,454	\$663,292	19103.6	\$1,396,539	110.5	\$2,257,815	61.7	\$3,889,642	72.3	\$5,405,993	39.0
Tennessee	\$1.67	19	17	\$7,184,348	\$11,090,078	54.4	\$13,724,639	23.8	\$11,055,980	-19.4	\$11,425,770	3.3	\$10,836,577	-5.2
Washington	\$1.61	20	18	\$8,793,189	\$9,354,888	6.4	\$10,416,867	11.4	\$10,270,898	-1.4	\$11,527,330	12.2	\$11,237,619	-2.5
Ohio	\$1.51	21	16	\$24,809,017	\$21,755,395	-12.3	\$24,258,944	11.5	\$25,944,595	6.9	\$22,605,111	-12.9	\$17,457,400	-22.8
Texas	\$1.35	22	20	\$29,729,886	\$29,944,220	0.7	\$32,972,526	10.1	\$34,992,283	6.1	\$34,967,494	-0.1	\$35,774,942	2.3
Missouri	\$1.12	23	24	\$5,053,537	\$5,229,698	3.5	\$4,894,322	-6.4	\$4,729,619	-3.4	\$6,228,521	31.7	\$6,776,334	8.8
Florida	\$1.07	24	26	\$2,308,237	\$5,419,671	134.8	\$7,659,005	41.3	\$12,462,866	62.7	\$14,721,563	18.1	\$20,974,041	42.5
Oklahoma	\$1.04	25	25	\$11,654	\$760,265	6423.6	\$1,605,835	111.2	\$2,563,738	59.7	\$3,191,700	24.5	\$4,026,118	26.1
Maryland	\$1.03	26	23	\$0	-\$3,693	100.0	\$5,890,694	-159609.7	\$6,345,321	7.7	\$6,126,115	-3.5	\$6,101,805	-0.4
Alabama	\$0.85	27	27	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,032,300	100.0	\$4,125,113	299.6
Wyoming	\$0.66	28		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$384,713	100.0
Delaware	\$0.36	29		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$333,966	100.0
Nebraska	\$0.28	30		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$516,102	100.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$273,270	100.0	\$492,493	80.2	\$0	-100.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$471,104	100.0	\$919,190	95.1	\$623,927	-32.1	\$0	-100.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$3.76			\$604,033,349	\$687,625,798	13.8	\$780,425,603	13.5	\$907,195,718	16.2	\$1,057,380,476	16.6	\$1,180,010,210	11.6

Note:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013		Rank 2013	Rank 2012	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change		FY 2012 Expenditures	Percent Change		
	Expenditures Per State Resident						10-11	11-12		11-12	12-13	
Minnesota	\$18.54		1	1	\$84,965,579	\$93,503,946	10.0		\$96,271,230	3.0	\$100,548,295	4.4
Maryland	\$15.72		2	2	\$91,932,219	\$90,754,444	-1.3		\$88,656,252	-2.3	\$93,334,012	5.3
Maine	\$8.53		3	5	\$6,486,427	\$13,759,220	112.1		\$10,356,739	-24.7	\$11,335,831	9.5
Missouri	\$8.14		4	7	\$0	\$38,582,762	100.0		\$40,167,564	4.1	\$49,206,499	22.5
Wisconsin	\$7.97		5	3	-\$145,497	\$43,228,179	-29810.7		\$45,696,315	5.7	\$45,782,146	0.2
North Carolina	\$7.47		6	6	\$77,177,003	\$69,298,278	-10.2		\$71,749,914	3.5	\$73,593,517	2.6
Florida	\$7.33		7	4	\$161,014,793	\$175,121,012	8.8		\$152,671,772	-12.8	\$143,696,753	-5.9
New Hampshire	\$5.90		8	9	\$0	\$0	0.0		\$6,138,941	100.0	\$7,807,550	27.2
Ohio	\$5.63		9	8	\$105,763,507	\$130,085,147	23.0		\$60,200,590	-53.7	\$65,198,185	8.3
Illinois	\$4.48		10	13	\$48,647,248	\$43,046,245	-11.5		\$43,050,990	0.0	\$57,699,700	34.0
Nevada	\$4.32		11	12	\$0	\$2,207,073	100.0		\$9,878,241	347.6	\$12,054,992	22.0
Montana	\$4.25		12	11	\$3,885,608	\$4,331,743	11.5		\$4,049,267	-6.5	\$4,308,224	6.4
Michigan	\$3.14		13	15	\$27,937,664	\$31,790,052	13.8		\$27,821,560	-12.5	\$31,034,276	11.5
Arkansas	\$3.09		14	14	\$6,256,415	\$8,761,214	40.0		\$9,501,732	8.5	\$9,156,451	-3.6
West Virginia	\$3.08		15	16	\$3,523,291	\$5,256,443	49.2		\$4,677,523	-11.0	\$5,715,266	22.2
Delaware	\$2.28		16	10	\$4,537,161	\$5,156,054	13.6		\$4,004,661	-22.3	\$2,112,582	-47.2
Virginia	\$2.20		17	21	\$0	\$0	0.0		\$4,712,940	100.0	\$18,164,375	285.4
Washington	\$2.05		18	22	-\$13,039	-\$8,070	-38.1		\$3,330,925	-41375.4	\$14,304,912	329.5
South Carolina	\$2.02		19	18	\$3,325,511	\$5,964,306	79.4		\$7,068,025	18.5	\$9,650,295	36.5
Mississippi	\$1.71		20	17	\$2,372,961	\$3,241,857	36.6		\$4,778,972	47.4	\$5,105,233	6.8
Alabama	\$1.16		21	19	\$1,426,494	\$6,013,220	321.5		\$5,706,374	-5.1	\$5,588,842	-2.1
Utah	\$0.70		22	20	\$2,442,536	\$2,932,765	20.1		\$2,770,370	-5.5	\$2,039,232	-26.4
New Mexico	\$0.17		23	23	\$509,595	\$390,450	-23.4		\$367,374	-5.9	\$359,994	-2.0
New Jersey	\$0.11		24	24	-\$28,213	-\$278,223	886.2		\$1,399,112	-602.9	\$1,007,425	-28.0
Alaska	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Arizona	\$0.00				\$20	\$0	-100.0		\$0	0.0	\$0	0.0
California	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Colorado	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Connecticut	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Georgia	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Hawaii	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Iowa	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Idaho	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Indiana	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Kansas	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Kentucky	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Louisiana	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Massachusetts	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
North Dakota	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Nebraska	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
New York	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Oklahoma	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Oregon	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Pennsylvania	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Rhode Island	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
South Dakota	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Tennessee	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Texas	\$0.00				\$0	\$8,421,986	100.0		\$0	-100.0	\$0	0.0
Vermont	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
Wyoming	\$0.00				\$0	\$0	0.0		\$0	0.0	\$0	0.0
United States	\$2.45				\$632,017,283	\$781,560,103	23.7		\$705,027,383	-9.8	\$768,804,587	9.0

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Iowa	\$27.87	1	1	\$787,373	-\$1,175,765	-249.3	\$18,854,887	-1703.6	\$86,189,463	357.1
California	\$13.36	2	5	\$301,044,182	\$238,890,534	-20.6	\$3,666,611	-98.5	\$513,475,938	13904.1
Oregon	\$2.97	3	6	\$608,063	\$0	-100.0	\$324	100.0	\$11,676,908	3603884.0
Nevada	\$1.95	4	2	\$3,473,251	\$4,308,957	24.1	\$5,149,969	19.5	\$5,439,980	5.6
Wisconsin	\$0.72	5	3	\$0	\$1,148,769	100.0	\$3,950,141	243.9	\$4,148,627	5.0
Colorado	\$0.45	6	4	\$2,139,822	\$2,798,038	30.8	\$2,845,288	1.7	\$2,369,363	-16.7
Montana	\$0.08	7		\$0	\$0	0.0	\$0	0.0	\$80,877	100.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$1.98			\$308,052,691	\$245,970,533	-20.2	\$34,467,220	-86.0	\$623,381,156	1708.6

Notes:
 Data were not available before 2010.
 Data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Florida	\$3.53	1	1	\$17,465,654	\$37,082,367	112.3	\$47,629,456	28.4	\$64,468,027	35.4	\$64,109,198	-0.6	\$69,211,892	8.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$10,196,711	\$3,543,222	-65.3	\$710,654	-79.9	\$0	-100.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$203,296	\$14,198,583	6884.2	\$7,426,135	-47.7	\$7,319,812	-1.4	\$0	-100.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.22			\$27,865,661	\$54,824,172	96.7	\$55,766,245	1.7	\$71,787,839	28.7	\$64,109,198	-10.7	\$69,211,892	8.0

Notes:
 This table presents services authorized under Section 1915(j) that are an alternative to a 1915(c) waiver. Data for 2008 through 2009 include self-directed services programs that started as Section 1115 waivers before Congress passed Section 1915(j).
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Arkansas	\$9.43	1	1	\$1,223,310	\$0	-100.0	\$17,208,659	100.0	\$26,147,576	51.9	\$27,406,321	4.8	\$27,891,915	1.8
New Jersey	\$4.19	2	2	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$21,517,849	100.0	\$37,332,961	73.5
California	\$1.02	3	3	\$0	\$0	0.0	\$2,530,765	100.0	\$317,028,285	12427.0	\$80,806,631	-74.5	\$39,215,864	-51.5
Texas	\$0.20	4	4	\$0	\$0	0.0	\$2,167,384	100.0	\$3,092,149	42.7	\$2,853,481	-7.7	\$5,307,843	86.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00		5	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$172,727	100.0	\$0	-100.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.35			\$1,223,310	\$0	-100.0	\$21,906,808	100.0	\$346,268,010	1480.6	\$132,757,009	-61.7	\$109,748,583	-17.3

Notes:
 This table presents services authorized under Section 1915(j) that are an alternative to personal care. Data for 2008 through 2009 include self-directed services programs that started as Section 1115 waivers before Congress passed Section 1915(j).
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12- 13
Rhode Island	\$34.25	1	1	\$26,898,255	\$36,077,471	34.1
New York	\$9.08	2	4	\$11,767,759	\$178,765,959	1419.1
North Carolina	\$7.10	3	2	\$54,661,419	\$69,974,727	28.0
Oregon	\$4.21	4	51	-\$130,081	\$16,534,230	-12810.7
Missouri	\$3.65	5	3	\$17,083,299	\$22,045,411	29.0
Ohio	\$3.46	6		\$0	\$39,996,016	100.0
Maine	\$2.17	7		\$0	\$2,885,832	100.0
Iowa	\$2.13	8	5	\$9,191	\$6,598,739	71695.7
South Dakota	\$0.77	9		\$0	\$650,538	100.0
Idaho	\$0.71	10		\$0	\$1,152,152	100.0
Wisconsin	\$0.03	11		\$0	\$155,351	100.0
Washington	\$0.00	12		\$0	\$9,864	100.0
Alaska	\$0.00			\$0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0
California	\$0.00			\$0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0
Texas	\$0.00			\$0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0
United States	\$1.19			\$110,289,842	\$374,846,290	239.9

Notes:

The first year of Health Homes expenditures was 2012.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12- 13
Connecticut	\$6.05	1	1	\$0	\$1,767,721	100.0	\$5,296,271	199.6	\$11,322,998	113.8	\$17,337,308	53.1	\$21,789,033	25.7
Ohio	\$3.33	2	8	\$0	\$12,919,422	100.0	\$28,569,433	121.1	\$23,127,306	-19.0	\$25,751,948	11.3	\$38,487,947	49.5
Maryland	\$2.90	3	3	\$15,840	\$11,196,930	70587.7	\$23,622,105	111.0	\$17,893,835	-24.2	\$21,173,500	18.3	\$17,215,598	-18.7
Dist. of Columbia	\$2.54	4	4	\$0	\$1,817,091	100.0	\$5,127,224	182.2	\$3,062,214	-40.3	\$2,180,914	-28.8	\$1,650,432	-24.3
Washington	\$2.43	5	5	\$278,641	\$3,315,900	1090.0	\$10,803,201	225.8	\$16,181,531	49.8	\$19,686,183	21.7	\$16,957,700	-13.9
Arkansas	\$2.37	6	7	\$7,969	\$962,943	11983.6	\$1,198,814	24.5	\$3,909,430	226.1	\$7,053,144	80.4	\$7,013,499	-0.6
North Dakota	\$2.20	7	2	\$0	\$396,690	100.0	\$903,096	127.7	\$2,284,553	153.0	\$2,587,413	13.3	\$1,589,905	-38.6
Vermont	\$2.18	8	30	\$0	\$0	0.0	\$0	0.0	\$3,590	100.0	\$246,327	6761.5	\$1,367,489	455.2
Louisiana	\$2.00	9	10	\$0	\$36,840	100.0	\$1,420,721	3756.5	\$4,460,038	213.9	\$9,549,242	114.1	\$9,277,004	-2.9
Georgia	\$1.91	10	9	\$0	\$1,695,777	100.0	\$8,314,801	390.3	\$12,232,310	47.1	\$21,692,848	77.3	\$19,077,663	-12.1
Missouri	\$1.87	11	19	\$949,030	\$4,576,135	382.2	\$7,160,019	56.5	\$6,907,011	-3.5	\$5,891,924	-14.7	\$11,285,633	91.5
Texas	\$1.75	12	11	\$6,333,696	\$19,564,326	208.9	\$37,070,296	89.5	\$69,035,436	86.2	\$52,447,401	-24.0	\$46,399,008	-11.5
Michigan	\$1.57	13	14	\$332,010	\$3,091,867	831.3	\$4,917,454	59.0	\$7,035,463	43.1	\$15,223,838	116.4	\$15,541,802	2.1
Iowa	\$1.57	14	12	\$0	\$1,205,420	100.0	\$4,765,240	295.3	\$5,204,737	9.2	\$5,351,026	2.8	\$4,854,224	-9.3
Idaho	\$1.47	15	31	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$607,373	100.0	\$2,363,918	289.2
Massachusetts	\$1.39	16	25	\$0	\$0	0.0	\$0	0.0	\$2,139	100.0	\$4,223,064	197331.7	\$9,308,593	120.4
Pennsylvania	\$1.37	17	28	\$8,912	\$2,066,165	23084.1	\$5,385,302	160.6	\$9,054,614	68.1	\$6,582,798	-27.3	\$17,518,954	166.1
Virginia	\$1.21	18	17	\$1,473,052	\$4,831,825	228.0	\$6,679,818	38.2	\$7,121,700	6.6	\$8,284,278	16.3	\$10,016,901	20.9
New Jersey	\$1.21	19	24	\$0	\$461,298	100.0	\$2,926,776	534.5	\$6,717,683	129.5	\$5,844,018	-13.0	\$10,774,294	84.4
Hawaii	\$1.20	20	23	\$0	\$139,831	100.0	\$746,463	433.8	\$1,613,703	116.2	\$931,218	-42.3	\$1,691,505	81.6
New Hampshire	\$1.12	21	16	\$445,049	\$941,685	111.6	\$949,426	0.8	\$1,494,164	57.4	\$1,626,970	8.9	\$1,477,505	-9.2
Indiana	\$1.10	22	21	\$0	\$26,304	100.0	\$2,506,881	9430.4	\$5,825,752	132.4	\$5,704,551	-2.1	\$7,241,631	26.9
New York	\$1.10	23	15	\$0	\$854,221	100.0	\$8,583,963	904.9	\$21,284,680	148.0	\$24,168,180	13.5	\$21,619,213	-10.5
Oklahoma	\$1.08	24	18	\$0	\$432,560	100.0	\$3,304,894	664.0	\$4,359,357	31.9	\$3,754,490	-13.9	\$4,146,208	10.4
Kentucky	\$1.03	25	13	\$0	\$206,296	100.0	\$3,134,524	1419.4	\$21,141,322	574.5	\$7,447,171	-64.8	\$4,518,192	-39.3
Wisconsin	\$1.00	26	27	\$519,555	\$1,573,300	202.8	\$1,580,514	0.5	\$3,122,349	97.6	\$3,409,275	9.2	\$5,758,039	68.9
Nebraska	\$0.98	27	22	\$38,092	\$1,747,954	4488.8	\$2,067,333	18.3	\$1,254,691	-39.3	\$1,594,067	27.0	\$1,835,987	15.2
Mississippi	\$0.91	28	32	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$647,345	100.0	\$2,719,226	320.1
California	\$0.86	29	29	\$0	\$1,037,912	100.0	\$5,616,689	441.2	\$10,089,232	79.6	\$14,833,833	47.0	\$33,105,065	123.2
Tennessee	\$0.80	30	20	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$5,800,587	100.0	\$5,211,755	-10.2
Delaware	\$0.77	31	26	\$5,780	\$373,567	6363.1	\$654,726	75.3	\$1,262,031	92.8	\$575,474	-54.4	\$708,965	23.2
Kansas	\$0.74	32	6	\$302,621	\$5,374,134	1675.9	\$3,183,278	-40.8	\$6,414,702	101.5	\$8,167,942	27.3	\$2,130,900	-73.9
Rhode Island	\$0.73	33	33	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$200,693	100.0	\$772,375	284.9
Illinois	\$0.25	34	35	\$0	\$20,469	100.0	\$215,209	951.4	\$636,767	195.9	\$758,898	19.2	\$3,177,321	318.7
West Virginia	\$0.22	35	35	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$416,111	100.0
North Carolina	\$0.16	36	34	\$0	\$172,773	100.0	\$933,822	440.5	\$2,222,875	138.0	\$1,778,091	-20.0	\$1,532,545	-13.8
Nevada	\$0.10	37	36	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$142	100.0	\$282,864	199100.0
Maine	\$0.05	38	38	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$66,921	100.0
Oregon	\$0.02	39	51	\$253,092	\$3,874,661	1430.9	\$9,912,284	155.8	\$4,976,617	-49.8	-\$91,744	-101.8	\$76,040	-182.9
South Carolina	\$0.01	40	40	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$45,413	100.0
Colorado	\$0.01	41	41	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$43,496	100.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$1.15			\$10,963,339	\$86,682,017	690.7	\$197,550,577	127.9	\$291,254,830	47.4	\$313,021,730	7.5	\$361,066,874	15.3

Notes:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Dist. of Columbia	\$1,235.01	1	2	\$484,715,290	\$568,497,606	17.3	\$647,711,956	13.9	\$741,371,442	14.5	\$738,656,340	-0.4	\$801,661,749	8.5
New York	\$1,169.69	2	1	\$21,595,328,282	\$23,044,954,493	6.7	\$24,122,103,417	4.7	\$24,713,584,559	2.5	\$23,616,310,876	-4.4	\$23,037,806,314	-2.4
Connecticut	\$873.55	3	3	\$2,542,653,004	\$3,494,059,895	37.4	\$2,981,251,242	-14.7	\$2,923,599,983	-1.9	\$3,031,392,246	3.7	\$3,144,219,341	3.7
Rhode Island	\$782.75	4	4	\$594,468,296	\$587,358,720	-1.2	\$661,002,527	12.5	\$845,407,315	27.9	\$784,390,871	-7.2	\$824,516,024	5.1
West Virginia	\$740.48	5	6	\$928,615,185	\$990,370,919	6.7	\$1,129,955,527	14.1	\$1,218,472,092	7.8	\$1,340,674,742	10.0	\$1,372,553,203	2.4
Alaska	\$724.69	6	7	\$359,731,502	\$402,436,005	11.9	\$433,863,119	7.8	\$475,459,347	9.6	\$520,347,000	9.4	\$534,281,794	2.7
Minnesota	\$721.09	7	5	\$3,450,358,074	\$3,588,240,561	4.0	\$3,769,510,096	5.1	\$3,843,966,799	2.0	\$3,921,227,005	2.0	\$3,909,808,895	-0.3
North Dakota	\$712.57	8	8	\$349,398,260	\$373,799,771	7.0	\$429,977,336	15.0	\$460,480,698	7.1	\$493,450,883	7.2	\$515,797,321	4.5
Maine	\$670.77	9	10	\$891,545,740	\$960,946,107	7.8	\$938,377,252	-2.3	\$867,091,484	-7.6	\$860,723,481	-0.7	\$891,247,328	3.5
Massachusetts	\$665.38	10	9	\$3,493,031,838	\$4,095,711,455	17.3	\$5,034,105,758	22.9	\$3,813,704,118	-24.2	\$4,570,880,277	19.9	\$4,463,971,657	-2.3
Pennsylvania	\$650.61	11	12	\$7,049,101,485	\$7,048,202,445	0.0	\$7,307,740,382	3.7	\$7,587,933,334	3.8	\$7,709,319,759	1.6	\$8,315,576,290	7.9
Arkansas	\$627.84	12	11	\$1,169,440,800	\$1,229,224,604	5.1	\$1,229,875,315	27.0	\$1,560,625,939	8.3	\$1,792,057,691	6.0	\$1,857,625,746	3.7
Iowa	\$626.54	13	17	\$1,333,329,209	\$1,375,968,544	3.2	\$1,464,603,417	6.4	\$1,554,074,823	6.1	\$1,564,379,593	0.7	\$1,937,471,076	23.8
Vermont	\$593.73	14	13	\$325,771,039	\$335,744,976	3.1	\$341,491,998	1.7	\$348,502,080	2.1	\$365,739,516	4.9	\$372,182,129	1.8
Ohio	\$575.76	15	14	\$5,452,466,672	\$5,744,160,004	5.3	\$6,278,620,575	9.3	\$6,408,133,501	2.1	\$6,273,892,506	-2.1	\$6,662,679,706	6.2
Wisconsin	\$564.80	16	16	\$2,276,186,312	\$3,160,105,692	38.8	\$2,824,046,666	-10.6	\$2,816,440,375	-0.3	\$2,973,066,220	5.6	\$3,243,633,961	9.1
New Hampshire	\$542.21	17	15	\$578,533,246	\$607,871,169	5.1	\$611,760,282	0.6	\$629,425,993	2.9	\$714,682,555	13.5	\$717,130,837	0.3
Louisiana	\$519.81	18	19	\$2,015,334,082	\$2,132,242,913	5.8	\$2,148,719,566	0.8	\$2,152,671,800	0.2	\$2,252,584,697	4.6	\$2,406,355,830	6.8
Mississippi	\$504.16	19	18	\$1,266,250,147	\$1,295,599,810	2.3	\$1,446,333,021	11.6	\$1,471,681,928	1.8	\$1,510,298,238	2.6	\$1,508,544,045	-0.1
New Jersey	\$503.13	20	22	\$4,323,906,838	\$4,482,375,738	3.7	\$4,261,161,648	-4.9	\$4,227,770,968	-0.8	\$4,043,579,482	-4.4	\$4,483,624,216	10.9
Delaware	\$502.84	21	40	\$347,567,470	\$341,170,930	-1.8	\$356,516,554	4.5	\$355,859,078	-0.2	\$285,622,229	-19.7	\$465,250,673	62.9
Missouri	\$484.03	22	23	\$2,063,489,334	\$2,205,207,686	6.9	\$2,409,199,873	9.3	\$2,533,992,418	5.2	\$2,735,108,044	7.9	\$2,925,894,967	7.0
Maryland	\$464.67	23	20	\$2,033,158,276	\$2,149,611,252	5.7	\$2,526,616,392	17.5	\$2,611,102,768	3.3	\$2,747,193,915	5.2	\$2,759,561,285	0.5
Wyoming	\$459.85	24	21	\$238,109,732	\$247,353,679	3.9	\$239,677,802	-3.1	\$250,789,289	4.6	\$262,356,010	4.6	\$268,197,027	2.2
Indiana	\$454.41	25	28	\$2,315,049,041	\$2,402,616,137	3.8	\$2,458,452,528	2.3	\$2,421,474,546	-1.5	\$2,665,060,979	10.1	\$2,985,826,538	12.0
Nebraska	\$432.98	26	29	\$725,927,805	\$746,222,118	2.8	\$708,443,277	-5.1	\$689,639,893	-2.7	\$742,388,767	7.6	\$809,226,847	9.0
Oregon	\$427.14	27	25	\$1,253,557,337	\$1,370,325,752	9.3	\$1,630,667,796	19.0	\$1,582,278,543	-3.0	\$1,641,854,436	3.8	\$1,677,845,193	2.2
Montana	\$422.58	28	26	\$344,593,000	\$372,998,161	8.2	\$415,646,625	11.4	\$421,944,789	1.5	\$422,831,804	0.2	\$428,861,344	1.4
California	\$388.11	29	32	\$12,742,830,929	\$13,605,997,948	6.8	\$13,945,425,132	2.5	\$14,185,919,554	1.7	\$13,802,583,641	-2.7	\$14,915,751,298	8.1
Kentucky	\$382.91	30	30	\$1,451,977,201	\$1,528,346,113	5.3	\$1,636,467,833	7.1	\$1,763,261,957	7.7	\$1,687,011,405	-4.3	\$1,684,648,608	-0.1
Illinois	\$379.53	31	37	\$3,630,678,546	\$3,590,507,385	-1.1	\$4,125,725,298	14.9	\$4,147,210,296	0.5	\$4,326,608,640	4.3	\$4,892,335,927	13.1
Kansas	\$370.80	32	27	\$994,794,523	\$1,088,205,336	9.4	\$1,139,734,516	4.7	\$1,206,187,311	5.8	\$1,197,279,662	-0.7	\$1,073,773,378	-10.3
Tennessee	\$368.44	33	33	\$2,387,106,063	\$2,482,822,562	4.0	\$2,444,800,085	-1.5	\$2,303,270,523	-5.8	\$2,331,065,490	1.2	\$2,393,840,852	2.7
South Dakota	\$364.95	34	31	\$272,610,427	\$285,703,921	4.8	\$304,616,006	6.6	\$299,957,593	-1.5	\$304,647,180	1.6	\$308,572,718	1.3
Washington	\$357.77	35	34	\$2,211,827,494	\$2,331,768,961	5.4	\$2,357,384,047	1.1	\$2,426,921,040	2.9	\$2,445,657,825	0.8	\$2,495,021,797	2.0
Idaho	\$355.87	36	42	\$427,747,158	\$437,997,446	2.4	\$404,551,221	-7.6	\$541,353,470	33.8	\$485,675,419	-10.3	\$573,955,961	18.2
North Carolina	\$345.76	37	24	\$3,360,431,335	\$3,697,239,808	10.0	\$4,589,876,835	24.1	\$4,198,502,029	-8.5	\$4,216,067,288	0.4	\$3,405,358,909	-19.2
Alabama	\$344.73	38	35	\$1,396,606,989	\$1,534,363,105	9.9	\$1,491,522,010	-2.8	\$1,702,888,488	14.2	\$1,687,756,902	-0.9	\$1,666,430,056	-1.3
Oklahoma	\$343.47	39	38	\$1,307,779,481	\$1,351,143,259	3.3	\$1,312,152,961	-2.9	\$1,248,971,887	-4.8	\$1,231,963,235	-1.4	\$1,323,443,031	7.4
Hawaii	\$339.86	40	36	\$399,639,466	\$254,018,920	-36.4	\$114,975,545	-54.7	\$421,125,730	266.3	\$474,083,937	12.6	\$478,855,013	1.0
Virginia	\$326.28	41	39	\$2,164,800,401	\$2,220,666,793	2.6	\$2,357,534,210	6.2	\$2,528,960,842	7.3	\$2,567,542,528	1.5	\$2,698,486,946	5.1
Colorado	\$317.96	42	41	\$1,250,725,994	\$1,397,208,451	11.7	\$1,476,204,990	5.7	\$1,517,229,798	2.8	\$1,594,097,126	5.1	\$1,676,327,277	5.2
Texas	\$302.40	43	43	\$6,081,598,388	\$6,540,423,807	7.5	\$7,361,931,481	12.6	\$7,647,176,093	3.9	\$7,573,612,800	-1.0	\$8,015,291,048	5.8
Michigan	\$297.34	44	45	\$2,496,421,973	\$2,599,154,359	4.1	\$2,732,084,074	5.1	\$2,833,634,858	3.7	\$2,861,793,299	1.0	\$2,943,171,909	2.8
South Carolina	\$277.78	45	44	\$1,242,227,173	\$1,324,621,460	6.6	\$1,394,044,835	5.2	\$1,337,187,997	-4.1	\$1,357,749,363	1.5	\$1,325,560,016	-2.4
Florida	\$262.24	46	46	\$4,503,588,339	\$4,486,842,576	-0.4	\$5,124,377,002	14.2	\$5,189,425,015	1.3	\$5,104,551,160	-1.6	\$5,139,919,769	0.7
Georgia	\$260.77	47	48	\$2,297,848,605	\$1,936,584,580	-15.7	\$2,360,131,339	21.9	\$2,198,599,549	-6.8	\$2,335,125,342	6.2	\$2,606,353,836	11.6
Arizona	\$237.13	48	47	\$1,428,391,756	\$1,527,986,119	7.0	\$1,516,732,107	-0.7	\$1,545,493,659	1.9	\$1,598,966,014	3.5	\$1,573,343,836	-1.6
Nevada	\$176.92	49	49	\$427,178,423	\$412,553,154	-3.4	\$494,514,679	19.9	\$512,590,622	3.7	\$486,323,298	-5.1	\$493,867,352	1.6
New Mexico	\$175.71	50	51	\$797,419,560	\$931,437,132	16.8	\$960,015,006	3.1	\$360,799,110	-62.4	\$355,752,139	-1.4	\$366,696,643	3.1
Utah	\$167.25	51	50	\$443,987,080	\$415,288,700	-6.5	\$446,607,246	7.5	\$449,912,615	0.7	\$494,266,078	9.9	\$485,503,746	-1.8
United States	\$464.35			\$123,519,834,600	\$131,334,259,037	6.3	\$139,229,840,405	6.0	\$140,224,059,938	0.7	\$141,100,249,933	0.6	\$145,857,861,262	3.4

Notes:
 Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008); New Mexico (2011 - 2013); Washington (2008 - 2011).
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Data for rehabilitative services, private duty nursing, and HCBS - 1915(i) were not available before 2010.
 Mental health facilities, case management, rehabilitative services, private duty nursing, HCBS - 1915(i), and health homes data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12- 13
New York	\$280.08	1	1	\$4,093,340,934	\$4,816,172,468	17.7	\$5,619,452,094	16.7	\$5,582,833,477	-0.7	\$5,528,422,271	-1.0	\$5,516,289,941	-0.2
Dist. of Columbia	\$232.37	2	2	\$80,550,187	\$118,631,192	47.3	\$146,648,888	23.6	\$146,777,230	0.1	\$147,990,912	0.8	\$150,832,742	1.9
Connecticut	\$228.95	3	4	\$483,499,250	\$1,082,870,224	124.0	\$787,152,849	-27.3	\$789,070,932	0.2	\$785,044,561	-0.5	\$824,078,961	5.0
Maine	\$226.27	4	3	\$304,830,661	\$370,191,874	21.4	\$306,602,212	-17.2	\$292,155,203	-4.7	\$314,745,746	7.7	\$300,651,922	-4.5
North Dakota	\$198.75	5	5	\$81,441,132	\$84,506,940	3.8	\$103,075,269	22.0	\$115,263,570	11.8	\$131,832,279	14.4	\$143,866,691	9.1
Alaska	\$197.53	6	7	\$75,244,212	\$92,193,514	22.5	\$103,068,263	11.8	\$115,264,303	11.8	\$130,693,231	13.4	\$145,632,247	11.4
Minnesota	\$186.76	7	6	\$934,577,944	\$939,910,486	0.6	\$968,117,493	3.0	\$990,095,467	2.3	\$1,011,259,906	2.1	\$1,012,625,529	0.1
West Virginia	\$185.65	8	9	\$219,893,087	\$237,413,199	8.0	\$245,100,113	3.2	\$253,528,538	3.4	\$314,608,139	24.1	\$344,117,623	9.4
Wyoming	\$166.43	9	8	\$94,205,037	\$95,985,544	1.9	\$90,206,601	-6.0	\$96,782,989	7.3	\$98,412,406	1.7	\$97,063,957	-1.4
Oregon	\$166.42	10	10	\$408,923,807	\$519,074,593	26.9	\$592,736,383	14.2	\$591,732,330	-0.2	\$620,140,876	4.8	\$653,706,181	5.4
Pennsylvania	\$159.02	11	11	\$1,336,268,786	\$1,482,585,310	10.9	\$1,736,656,004	17.1	\$1,685,768,070	-2.9	\$1,900,061,718	12.7	\$2,032,462,670	7.0
Wisconsin	\$146.25	12	13	\$571,641,464	\$754,494,202	32.0	\$322,366,749	-57.3	\$765,375,761	137.4	\$799,556,403	4.5	\$839,918,836	5.0
New Hampshire	\$144.29	13	12	\$157,113,978	\$168,695,678	7.4	\$173,149,252	2.6	\$191,876,098	10.8	\$192,710,530	0.4	\$190,841,294	-1.0
New Mexico	\$136.48	14	14	\$276,500,147	\$286,219,825	3.5	\$294,339,368	2.8	\$285,318,550	-3.1	\$278,164,586	-2.5	\$284,816,714	2.4
Iowa	\$132.32	15	18	\$291,426,625	\$310,926,190	6.7	\$325,231,954	4.6	\$338,729,335	4.2	\$366,568,652	8.2	\$409,182,542	11.6
Maryland	\$128.65	16	17	\$527,035,205	\$594,890,116	12.9	\$720,965,456	21.2	\$659,243,058	-8.6	\$725,955,053	10.1	\$764,038,854	5.2
South Dakota	\$125.96	17	16	\$87,939,299	\$92,498,047	5.2	\$97,307,392	5.2	\$99,486,471	2.2	\$102,452,822	3.0	\$106,496,307	3.9
Nebraska	\$125.31	18	19	\$153,621,161	\$167,373,343	9.0	\$182,677,644	9.1	\$202,629,400	10.9	\$216,731,328	7.0	\$234,202,545	8.1
Kansas	\$118.09	19	20	\$280,404,564	\$297,207,895	6.0	\$309,663,666	4.2	\$322,525,706	4.2	\$334,112,155	3.6	\$341,964,660	2.4
Ohio	\$116.86	20	21	\$840,768,206	\$1,034,741,741	23.1	\$1,096,604,148	6.0	\$1,161,840,305	5.9	\$1,240,872,299	6.8	\$1,352,304,238	9.0
Massachusetts	\$106.86	21	15	\$632,520,044	\$824,515,863	30.4	\$1,008,691,964	22.3	\$704,428,115	-30.2	\$876,813,984	24.5	\$716,941,146	-18.2
Delaware	\$106.56	22	22	\$85,296,129	\$89,329,061	4.7	\$87,426,303	-2.1	\$90,660,614	3.7	\$95,764,236	5.6	\$98,589,240	2.9
Kentucky	\$104.55	23	24	\$204,329,108	\$243,672,581	19.3	\$279,182,880	14.6	\$354,586,550	27.0	\$402,328,266	13.5	\$459,959,093	14.3
Louisiana	\$98.73	24	23	\$361,290,041	\$409,521,330	13.3	\$410,448,282	0.2	\$414,465,910	1.0	\$437,231,208	5.5	\$457,062,615	4.5
Missouri	\$98.64	25	26	\$403,799,058	\$425,902,737	5.5	\$489,772,222	15.0	\$479,730,054	-2.1	\$534,870,364	11.5	\$596,279,907	11.5
Tennessee	\$97.54	26	25	\$585,014,834	\$579,162,056	-1.0	\$586,568,154	1.3	\$587,546,252	0.2	\$579,230,683	-1.4	\$633,764,196	9.4
Montana	\$91.93	27	27	\$72,719,760	\$82,962,936	14.1	\$83,615,124	0.8	\$85,518,267	2.3	\$87,667,546	2.5	\$93,295,395	6.4
Washington	\$84.75	28	28	\$448,871,805	\$496,582,146	10.6	\$529,886,815	6.7	\$545,557,878	3.0	\$556,084,014	1.9	\$591,053,321	6.3
Indiana	\$81.62	29	30	\$460,836,014	\$501,596,262	8.8	\$507,045,240	1.1	\$477,405,448	-5.8	\$493,220,325	3.3	\$536,318,600	8.7
New Jersey	\$79.50	30	29	\$525,095,850	\$589,082,316	12.2	\$613,386,421	4.1	\$597,060,141	-2.7	\$696,956,829	16.7	\$708,497,828	1.7
Hawaii	\$76.59	31	31	\$115,065,926	\$112,998,601	-1.8	\$101,379,622	-10.3	\$102,537,437	1.1	\$102,545,464	0.0	\$107,909,521	5.2
Oklahoma	\$74.01	32	32	\$273,856,528	\$285,268,600	4.2	\$278,705,555	-2.3	\$277,497,977	-0.4	\$279,095,654	0.6	\$285,186,722	2.2
Virginia	\$69.38	33	33	\$431,365,433	\$466,514,983	8.1	\$487,023,781	4.4	\$554,799,928	13.9	\$545,745,930	-1.6	\$573,768,026	5.1
Colorado	\$64.21	34	34	\$301,293,923	\$337,940,591	12.2	\$352,363,640	4.3	\$340,951,975	-3.2	\$337,800,712	-0.9	\$338,545,853	0.2
North Carolina	\$64.05	35	36	\$475,203,692	\$526,575,239	10.8	\$530,179,950	0.7	\$554,271,259	4.5	\$585,801,363	5.7	\$630,782,757	7.7
Alabama	\$63.00	36	38	\$261,353,853	\$273,470,969	4.6	\$275,738,942	0.8	\$285,804,860	3.7	\$285,165,628	-0.2	\$304,528,668	6.8
South Carolina	\$62.16	37	35	\$274,965,183	\$288,484,325	4.9	\$306,629,515	6.3	\$294,672,960	-3.9	\$291,243,055	-1.2	\$296,638,016	1.9
California	\$60.42	38	40	\$1,727,947,393	\$1,855,500,330	7.4	\$1,957,141,943	5.5	\$1,967,878,443	0.5	\$2,128,887,905	8.2	\$2,322,085,730	9.1
Arkansas	\$60.09	39	39	\$114,740,647	\$131,045,218	14.2	\$147,169,700	12.3	\$156,975,281	6.7	\$171,241,881	9.1	\$177,790,172	3.8
Utah	\$57.88	40	37	\$149,745,955	\$135,856,123	-9.3	\$149,854,647	10.3	\$152,498,749	1.8	\$170,348,137	11.7	\$168,025,176	-1.4
Illinois	\$51.42	41	41	\$491,688,392	\$478,009,874	-2.8	\$483,234,452	1.1	\$618,227,604	27.9	\$585,600,361	-5.3	\$662,878,131	13.2
Idaho	\$49.39	42	45	\$68,646,635	\$74,559,311	8.6	\$68,930,716	-7.5	\$58,661,707	-14.9	\$64,424,617	9.8	\$79,653,755	23.6
Michigan	\$43.80	43	42	\$413,594,431	\$417,546,629	1.0	\$443,002,173	6.1	\$448,780,740	1.3	\$448,402,666	-0.1	\$433,574,493	-3.3
Georgia	\$43.68	44	46	\$315,164,732	\$329,749,735	4.6	\$356,043,095	8.0	\$359,386,079	0.9	\$383,304,697	6.7	\$436,594,508	13.9
Texas	\$41.37	45	44	\$712,311,550	\$788,701,467	10.7	\$870,841,231	10.4	\$1,001,453,957	15.0	\$1,047,524,169	4.6	\$1,096,538,820	4.7
Florida	\$39.93	46	43	\$910,483,490	\$858,537,287	-5.7	\$902,318,953	5.1	\$884,448,671	-2.0	\$822,613,761	-7.0	\$782,607,113	-4.9
Nevada	\$24.14	47	47	\$64,368,176	\$73,277,403	13.8	\$70,989,707	-3.1	\$70,814,639	-0.2	\$71,772,703	1.4	\$67,387,310	-6.1
Mississippi	\$17.14	48	48	\$41,982,477	\$42,547,949	1.3	\$42,426,184	-0.3	\$42,805,003	0.9	\$43,976,251	2.7	\$51,273,135	16.6
Rhode Island	\$0.00			\$220,553,736	\$53,718,776	-75.6	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$93.76			\$22,443,330,481	\$25,319,213,079	12.8	\$26,641,119,009	5.2	\$27,195,723,291	2.1	\$28,365,998,282	4.3	\$29,452,623,701	3.8

Notes:

Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Minnesota	\$139.94	1	1	\$614,904,611	\$682,553,169	11.0	\$674,303,584	-1.2	\$721,656,223	7.0	\$750,849,957	4.0	\$758,744,695	1.1
Alaska	\$128.23	2	3	\$55,453,128	\$66,349,038	19.6	\$71,635,705	8.0	\$80,517,669	12.4	\$91,924,793	14.2	\$94,541,691	2.8
Oregon	\$111.78	3	4	\$296,352,338	\$369,699,104	24.7	\$401,677,093	8.6	\$414,542,343	3.2	\$435,904,532	5.2	\$439,071,743	0.7
Washington	\$87.56	4	5	\$442,650,064	\$493,926,460	11.6	\$509,520,658	3.2	\$516,512,495	1.4	\$558,383,665	8.1	\$610,622,604	9.4
Wisconsin	\$85.53	5	6	\$456,224,272	\$556,650,663	22.0	\$109,878,720	-80.3	\$385,295,506	250.7	\$432,571,877	12.3	\$491,200,536	13.6
Pennsylvania	\$83.44	6	10	\$495,348,948	\$569,441,819	15.0	\$648,866,691	13.9	\$739,925,800	14.0	\$859,547,136	16.2	\$1,066,525,829	24.1
Virginia	\$78.51	7	7	\$320,124,301	\$397,808,216	24.3	\$476,238,008	19.7	\$536,594,799	12.7	\$599,903,558	11.8	\$649,272,831	8.2
Mississippi	\$76.66	8	9	\$111,722,386	\$131,060,738	17.3	\$150,984,724	15.2	\$170,452,363	12.9	\$208,620,960	22.4	\$229,386,297	10.0
Illinois	\$71.99	9	14	\$580,647,374	\$447,762,527	-22.9	\$633,569,996	41.5	\$742,315,544	17.2	\$792,492,861	6.8	\$927,947,229	17.1
Kansas	\$69.00	10	12	\$182,191,748	\$222,027,169	21.9	\$207,903,385	-6.4	\$211,663,195	1.8	\$180,157,388	-14.9	\$199,811,205	10.9
Idaho	\$65.36	11	11	\$75,449,910	\$88,554,058	17.4	\$103,375,244	16.7	\$113,085,685	9.4	\$102,758,525	-9.1	\$105,417,537	2.6
West Virginia	\$63.36	12	8	\$68,247,373	\$83,774,487	22.8	\$91,842,446	9.6	\$114,353,820	24.5	\$131,967,779	15.4	\$117,441,747	-11.0
Connecticut	\$62.97	13	15	\$132,189,236	\$152,718,430	15.5	\$159,671,183	4.6	\$169,570,201	6.2	\$184,344,862	8.7	\$226,648,008	22.9
Ohio	\$59.36	14	13	\$572,185,413	\$607,483,693	6.2	\$688,495,745	13.3	\$757,367,666	10.0	\$711,514,731	-6.1	\$686,913,626	-3.5
Massachusetts	\$56.48	15	39	\$50,339,472	\$77,102,641	53.2	-\$78,980,704	-202.4	\$94,957,596	-220.2	\$97,695,276	2.9	\$378,899,833	287.8
Oklahoma	\$49.77	16	16	\$206,428,390	\$222,354,905	7.7	\$207,415,515	-6.7	\$189,009,926	-8.9	\$185,546,315	-1.8	\$191,768,361	3.4
Colorado	\$49.09	17	17	\$152,665,392	\$181,516,427	18.9	\$192,133,820	5.8	\$207,987,973	8.3	\$225,879,283	8.6	\$258,824,037	14.6
Dist. of Columbia	\$48.28	18	2	\$49,153,932	\$69,715,800	41.8	\$70,172,652	0.7	\$100,509,100	43.2	\$84,480,675	-15.9	\$31,336,762	-62.9
Georgia	\$41.32	19	18	\$317,383,462	\$303,092,933	-4.5	\$333,776,543	10.1	\$356,885,357	6.9	\$405,966,318	13.8	\$413,008,226	1.7
Nebraska	\$39.71	20	21	\$64,093,678	\$66,183,551	3.3	\$68,617,611	3.7	\$72,006,581	4.9	\$69,584,711	-3.4	\$74,214,468	6.7
Arkansas	\$39.48	21	19	\$83,666,041	\$101,258,562	21.0	\$117,220,226	15.8	\$116,606,472	-0.5	\$118,122,767	1.3	\$116,814,352	-1.1
Maryland	\$38.45	22	22	\$97,980,877	\$112,563,002	14.9	\$135,694,582	20.5	\$189,131,451	39.4	\$207,217,338	9.6	\$228,349,908	10.2
New Hampshire	\$37.09	23	20	\$46,520,474	\$53,479,792	15.0	\$54,257,768	1.5	\$52,989,030	-2.3	\$50,389,212	-4.9	\$49,060,798	-2.6
Iowa	\$34.37	24	24	\$90,198,777	\$98,879,029	9.6	\$100,849,492	2.0	\$99,670,554	-1.2	\$99,527,890	-0.1	\$106,298,148	6.8
South Carolina	\$33.44	25	23	\$141,466,885	\$164,764,822	16.5	\$170,922,239	3.7	\$171,006,179	0.0	\$156,671,356	-8.4	\$159,590,572	1.9
Montana	\$31.04	26	25	\$29,999,760	\$33,300,218	11.0	\$35,998,281	8.1	\$34,891,314	-3.1	\$31,495,804	-9.7	\$31,502,581	0.0
Wyoming	\$26.77	27	26	\$13,133,474	\$14,580,888	11.0	\$17,160,998	17.7	\$16,326,568	-4.9	\$16,155,056	-1.1	\$15,611,929	-3.4
Louisiana	\$25.54	28	27	\$61,290,910	\$71,180,663	16.1	\$65,114,267	-8.5	\$120,189,231	84.6	\$122,463,554	1.9	\$118,234,490	-3.5
North Carolina	\$22.35	29	28	\$283,692,109	\$276,977,600	-2.4	\$260,372,480	-6.0	\$242,854,247	-6.7	\$243,144,141	0.1	\$220,101,505	-9.5
Maine	\$21.39	30	33	\$28,433,153	\$26,719,706	-6.0	\$28,472,489	6.6	\$21,128,350	-25.8	\$25,861,552	22.4	\$28,421,914	9.9
Florida	\$21.18	31	32	\$342,257,067	\$381,097,495	11.3	\$363,242,075	-4.7	\$371,647,379	2.3	\$372,764,351	0.3	\$415,145,280	11.4
Indiana	\$20.79	32	35	\$61,122,120	\$95,359,347	56.0	\$130,342,274	36.7	\$125,177,438	-4.0	\$120,309,576	-3.9	\$136,585,893	13.5
Michigan	\$20.06	33	37	\$96,980,872	\$120,083,702	23.8	\$131,928,879	9.9	\$150,980,911	14.4	\$168,029,071	11.3	\$198,526,767	18.2
Kentucky	\$19.67	34	30	\$72,782,291	\$83,363,041	14.5	\$85,978,994	3.1	\$95,037,367	10.5	\$94,600,155	-0.5	\$86,528,978	-8.5
Missouri	\$18.92	35	34	\$101,934,430	\$113,137,798	11.0	\$115,144,798	1.8	\$114,532,682	-0.5	\$112,415,521	-1.8	\$114,362,289	1.7
Alabama	\$17.85	36	31	\$104,649,587	\$103,801,349	-0.8	\$108,351,689	4.4	\$114,051,420	5.3	\$98,095,289	-14.0	\$86,292,189	-12.0
South Dakota	\$16.95	37	38	\$10,771,288	\$12,709,244	18.0	\$12,863,481	1.2	\$12,751,263	-0.9	\$13,521,166	6.0	\$14,334,466	6.0
New Mexico	\$15.72	38	40	\$80,905,604	\$410,776,279	407.7	\$40,787,529	-90.1	\$26,112,160	-36.0	\$27,821,291	6.5	\$32,811,654	17.9
Utah	\$12.90	39	41	\$20,996,110	\$24,139,086	15.0	\$25,535,878	5.8	\$27,290,625	6.9	\$32,515,737	19.1	\$37,459,950	15.2
North Dakota	\$7.07	40	43	\$3,174,032	\$3,419,334	7.7	\$4,154,542	21.5	\$4,544,950	9.4	\$4,706,733	3.6	\$5,114,051	8.7
New York	\$6.88	41	44	\$37,738,696	\$40,488,773	7.3	\$55,421,451	36.9	\$78,293,885	41.3	\$106,348,757	35.8	\$135,572,972	27.5
Texas	\$6.43	42	42	\$514,562,993	\$559,082,983	8.7	\$624,825,780	11.8	\$530,029,883	-15.2	\$280,381,634	-47.1	\$170,528,816	-39.2
California	\$5.15	43	46	\$137,590,346	\$148,610,901	8.0	\$142,476,743	-4.1	\$182,308,283	28.0	\$172,969,433	-5.1	\$198,085,221	14.5
Nevada	\$4.53	44	45	\$11,861,244	\$12,177,193	2.7	\$12,361,522	1.5	\$11,486,825	-7.1	\$12,769,577	11.2	\$12,635,994	-1.0
New Jersey	\$2.30	45	29	\$134,869,225	\$152,046,042	12.7	\$173,332,777	14.0	\$182,936,125	5.5	\$197,280,915	7.8	\$20,477,638	-89.6
Delaware	\$0.03	46	36	\$17,719,476	\$18,151,513	2.4	\$17,072,268	-5.9	\$20,056,606	17.5	\$16,237,031	-19.0	\$31,402	-99.8
Hawaii	\$0.00			\$50,944,131	\$24,242,231	-52.4	\$7,981	-100.0	\$2,810	-64.8	\$0	-100.0	\$0	0.0
Rhode Island	\$0.00			\$42,655,419	\$11,161,136	-73.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00		47	\$42,283,237	\$83,633,974	97.8	\$92,538,062	10.6	\$882,343	-99.0	\$94,436	-89.3	\$0	-100.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$34.03			\$8,005,936,056	\$9,140,961,531	14.2	\$8,843,528,164	-3.3	\$9,808,126,193	10.9	\$10,012,004,545	2.1	\$10,690,077,022	6.8

Notes:
 Kansas 2013 data include all Section 1915(c) waiver expenditures within a managed care program. Historical information about the waivers in this program indicate the vast majority of spending was for the waiver for older adults and people with physical disabilities.
 Massachusetts data include expenditures for state plan home health expenditures within a managed care program. The state provided a single estimate for home health and Section 1915(c) waiver services.
 Data do not include expenditures for managed care programs in New Mexico for 2011 - 2013.
 New Mexico 2009 data include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.
 Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for the other populations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Colorado	\$5.59	1	1	\$19,837,483	\$23,389,016	17.9	\$23,281,048	-0.5	\$24,603,317	5.7	\$26,298,114	6.9	\$29,461,609	12.0
New York	\$4.01	2	3	\$0	\$7,667,744	100.0	\$31,016,773	304.5	\$55,385,129	78.6	\$74,818,738	35.1	\$78,942,201	5.5
Wisconsin	\$3.08	3	2	\$14,575,166	\$18,823,918	29.2	\$20,716,794	10.1	\$24,561,039	18.6	\$25,028,289	1.9	\$17,684,244	-29.3
Montana	\$3.00	4	4	\$996,511	\$1,947,973	95.5	\$2,433,725	24.9	\$2,444,361	0.4	\$3,123,090	27.8	\$3,049,401	-2.4
Iowa	\$2.99	5	5	\$0	\$0	0.0	\$1,042,218	100.0	\$6,691,847	542.1	\$7,796,671	16.5	\$9,256,886	18.7
Wyoming	\$1.08	6	6	\$13,176	\$120,372	813.6	\$464,519	285.9	\$1,014,889	118.5	\$912,587	-10.1	\$631,863	-30.8
Connecticut	\$1.04	7	7	\$0	\$0	0.0	\$151,485	100.0	\$820,303	441.5	\$2,045,125	149.3	\$3,752,535	83.5
Michigan	\$0.55	8	8	\$645,112	\$443,106	-31.3	\$252,761	-43.0	\$3,445,384	1263.1	\$4,863,487	41.2	\$5,451,825	12.1
Kansas	\$0.02	9	51	\$211,009	\$38,480	-81.8	\$0	-100.0	-\$298	100.0	-\$28,618	9503.4	\$64,137	-324.1
Texas	\$0.01	10	9	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$148,858	100.0	\$143,149	-3.8
Indiana	\$0.00			\$3,984	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.47			\$36,282,441	\$52,430,609	44.5	\$79,359,323	51.4	\$118,965,971	49.9	\$145,006,341	21.9	\$148,437,850	2.4

Note:
 Kansas 2013 data do not include Section 1915(c) waiver expenditures within a managed care program. Historical information about the waivers in this program indicate the vast majority of spending was for the waiver for older adults and people with physical disabilities.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Minnesota	\$17.14	1	1	\$90,169,757	\$96,525,285	7.0	\$100,884,309	4.5	\$92,891,461	-7.9	\$94,473,339	1.7	\$92,935,333	-1.6
Alaska	\$15.06	2	2	\$9,005,861	\$10,590,922	17.6	\$11,531,601	8.9	\$11,661,999	1.1	\$12,198,535	4.6	\$11,102,647	-9.0
New Hampshire	\$13.87	3	4	\$13,308,301	\$13,738,672	3.2	\$15,142,455	10.2	\$16,096,094	6.3	\$17,481,231	8.6	\$18,339,907	4.9
Wyoming	\$13.26	4	5	\$6,044,195	\$6,088,177	0.7	\$6,431,578	5.6	\$6,974,406	8.4	\$7,070,920	1.4	\$7,731,467	9.3
Connecticut	\$11.33	5	6	\$32,833,251	\$35,352,384	7.7	\$37,719,441	6.7	\$38,623,676	2.4	\$40,632,384	5.2	\$40,785,291	0.4
Iowa	\$10.07	6	7	\$19,143,237	\$21,040,307	9.9	\$21,610,063	2.7	\$22,872,919	5.8	\$26,129,930	14.2	\$31,149,673	19.2
Kentucky	\$7.99	7	9	\$11,560,423	\$16,827,498	45.6	\$22,718,910	35.0	\$27,940,842	23.0	\$33,489,443	19.9	\$35,148,815	5.0
New York	\$7.55	8	10	\$25,466,289	\$105,372,815	313.8	\$115,577,844	9.7	\$119,875,593	3.7	\$127,277,872	6.2	\$148,780,365	16.9
North Carolina	\$7.23	9	11	\$38,567,834	\$39,956,885	3.6	\$41,666,982	4.3	\$46,066,045	10.6	\$57,306,169	24.4	\$71,175,267	24.2
Illinois	\$6.61	10	8	\$96,981,512	\$95,049,724	-2.0	\$102,024,708	7.3	\$107,595,461	5.5	\$105,972,251	-1.5	\$85,263,294	-19.5
Kansas	\$4.92	11	3	\$9,314,409	\$36,288,996	289.6	\$36,248,903	-0.1	\$41,653,838	14.9	\$39,694,937	-4.7	\$14,254,065	-64.1
Pennsylvania	\$3.88	12	12	\$30,437,376	\$40,776,957	34.0	\$47,495,824	16.5	\$49,671,253	4.6	\$47,882,715	-3.6	\$49,595,013	3.6
Texas	\$3.63	13	13	\$49,132,360	\$69,175,179	40.8	\$85,561,668	23.7	\$96,300,068	12.6	\$84,972,867	-11.8	\$96,211,183	13.2
Colorado	\$2.61	14	15	\$11,378,644	\$12,806,284	12.5	\$12,130,080	-5.3	\$13,556,832	11.8	\$12,958,084	-4.4	\$13,752,953	6.1
Utah	\$2.43	15	16	\$4,323,180	\$5,467,611	26.5	\$6,164,360	12.7	\$6,469,365	4.9	\$6,642,373	2.7	\$7,057,176	6.2
Massachusetts	\$2.06	16	17	\$5,120,752	\$6,562,937	28.2	\$6,391,264	-2.6	\$7,958,430	24.5	\$12,618,605	58.6	\$13,790,260	9.3
Georgia	\$1.20	17	18	\$11,772,437	\$12,686,430	7.8	\$15,108,389	19.1	\$16,518,245	9.3	\$15,405,186	-6.7	\$11,981,188	-22.2
Maryland	\$1.19	18	20	\$2,689,453	\$3,084,299	14.7	\$3,180,431	3.1	\$5,980,457	88.0	\$8,828,269	47.6	\$7,083,010	-19.8
South Carolina	\$1.10	19	21	\$3,738,497	\$4,316,044	15.4	\$5,453,208	26.3	\$6,245,829	14.5	\$5,314,992	-14.9	\$5,242,338	-1.4
Wisconsin	\$1.03	20	23	\$17,745,722	\$16,015,315	-9.8	\$934,573,909	5735.5	\$6,617,800	-99.3	\$5,549,290	-16.1	\$5,938,529	7.0
New Mexico	\$0.93	21	22	\$1,903,736	\$1,840,290	-3.3	\$2,169,702	17.9	\$1,981,083	-8.7	\$2,029,376	2.4	\$1,940,954	-4.4
Indiana	\$0.79	22	24	\$3,419,153	\$3,870,514	13.2	\$4,515,764	16.7	\$4,479,068	-0.8	\$4,529,271	1.1	\$5,175,917	14.3
Oklahoma	\$0.71	23	27	\$0	\$0	0.0	\$528	100.0	\$564,897	106888.1	\$1,608,885	184.8	\$2,733,110	69.9
Florida	\$0.62	24	25	\$66,411,834	-\$8,800,730	-113.3	\$9,593,098	-209.0	\$9,794,166	2.1	\$10,744,279	9.7	\$12,172,590	13.3
New Jersey	\$0.55	25	14	\$29,054,175	\$30,555,666	5.2	\$29,240,019	-4.3	\$27,465,169	-6.1	\$29,124,950	6.0	\$4,888,450	-83.2
Oregon	\$0.42	26	26	\$53,104	\$1,651,528	3010.0	\$1,577,207	-4.5	\$1,574,410	-0.2	\$1,724,117	9.5	\$1,630,768	-5.4
Nebraska	\$0.37	27	28	\$654,070	\$688,520	5.3	\$671,056	-2.5	\$660,505	-1.6	\$651,529	-1.4	\$688,624	5.7
California	\$0.32	28	29	\$12,422,831	\$12,025,699	-3.2	\$12,227,142	1.7	\$13,025,599	6.5	\$12,553,941	-3.6	\$12,307,988	-2.0
Missouri	\$0.31	29	30	\$2,019,670	\$2,308,374	14.3	\$2,011,212	-12.9	\$1,729,132	-14.0	\$1,541,314	-10.9	\$1,889,917	22.6
West Virginia	\$0.14	30		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$268,350	100.0
Alabama	\$0.12	31	31	\$152,564	\$545,935	257.8	\$1,121,074	105.3	\$908,871	-18.9	\$867,326	-4.6	\$601,557	-30.6
North Dakota	\$0.04	32	32	-\$23	\$20,402	-88804.3	\$22,970	12.6	\$37,002	61.1	\$40,848	10.4	\$29,062	-28.9
Delaware	\$0.03	33	19	\$3,526,898	\$4,093,520	16.1	\$3,881,159	-5.2	\$2,829,490	-27.1	\$1,412,664	-50.1	\$28,560	-98.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$1,425	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$1,476,723	\$1,089,043	-26.3	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$616,040	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00		33	\$681,913	\$766,910	12.5	\$648,311	-15.5	\$483,436	-25.4	\$264,066	-45.4	\$0	-100.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.58			\$611,127,603	\$698,378,392	14.3	\$1,695,295,169	142.7	\$807,103,441	-52.4	\$828,991,958	2.7	\$811,673,621	-2.1

Notes:
 Kansas 2013 data do not include Section 1915(c) waiver expenditures within a managed care program. Historical information about the waivers in this program indicate the vast majority of spending was for the waiver for older adults and people with physical disabilities.
 Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Vermont	\$243.36	1	1	\$123,527,080	\$128,746,127	4.2	\$134,196,481	4.2	\$139,315,051	3.8	\$143,683,111	3.1	\$152,550,654	6.2
Rhode Island	\$198.41	2	2	\$0	\$0	0.0	\$229,000,000	100.0	\$231,000,000	0.9	\$204,000,000	-11.7	\$209,000,000	2.5
Arizona	\$108.07	3	3	\$640,048,938	\$675,955,767	5.6	\$659,517,333	-2.4	\$686,998,448	4.2	\$682,140,186	-0.7	\$717,014,497	5.1
New Jersey	\$0.74	4	4	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,601,000	100.0
Pennsylvania	\$0.37	5	4	\$0	\$28,545	100.0	\$823,064	2783.4	\$2,408,929	192.7	\$3,506,624	45.6	\$4,766,268	35.9
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$3.47			\$763,576,018	\$804,730,439	5.4	\$1,023,536,878	27.2	\$1,059,722,428	3.5	\$1,033,329,921	-2.5	\$1,089,932,419	5.5

Notes:
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).
 Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010, 2012); Massachusetts (2008).
 Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.
 Rhode Island provided 2013 data for state fiscal year 2013.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Vermont	\$89.53	1	1	\$52,519,965	\$51,497,379	-1.9	\$50,961,829	-1.0	\$50,076,110	-1.7	\$52,583,882	5.0	\$56,119,524	6.7
Rhode Island	\$85.44	2	2	\$0	\$0	0.0	\$57,000,000	100.0	\$68,000,000	19.3	\$73,000,000	7.4	\$90,000,000	23.3
Arizona	\$52.10	3	3	\$296,823,239	\$337,648,343	13.8	\$345,536,886	2.3	\$349,055,122	1.0	\$350,197,720	0.3	\$345,703,433	-1.3
Hawaii	\$47.87	4	4	\$0	\$0	0.0	\$0	0.0	\$49,456,739	100.0	\$67,442,912	36.4	\$67,442,912	0.0
Tennessee	\$35.18	5	5	\$0	\$0	0.0	\$27,069,110	100.0	\$133,678,161	393.8	\$200,907,127	50.3	\$228,595,035	13.8
Delaware	\$32.54	6		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$30,107,479	100.0
New Jersey	\$22.29	7		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$198,602,042	100.0
Texas	\$15.49	8	7	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$82,944,882	100.0	\$410,484,324	394.9
New York	\$2.53	9		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$49,812,991	100.0
California	\$0.39	10		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,939,958	100.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00		6	\$0	\$35,157,317	100.0	\$55,569,012	58.1	\$59,027,194	6.2	\$80,275,904	36.0	\$0	-100.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00		8	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$63,397	100.0	\$0	-100.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$4.75			\$349,343,204	\$424,303,039	21.5	\$536,136,837	26.4	\$709,293,326	32.3	\$907,415,824	27.9	\$1,491,807,698	64.4

Notes:

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010, 2012); Massachusetts (2008).

California data include expenditures for state plan personal care and home health expenditures within a small managed care program. The state provided a single estimate for all non-institutional HCBS, which is used in this table.

Hawaii provided an estimate for calendar year 2012. This estimate was used for both FY 2012 and FY 2013.

Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.

Rhode Island provided 2013 data for state fiscal year 2013.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
New Jersey	\$41.29	1		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$367,915,252	100.0
Iowa	\$34.85	2		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$107,776,706	100.0
Louisiana	\$15.10	3		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$69,922,877	100.0
Vermont	\$12.33	4	1	\$7,418,621	\$8,530,439	15.0	\$9,164,041	7.4	\$9,345,337	2.0	\$7,782,256	-16.7	\$7,730,217	-0.7
Texas	\$6.43	5		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$170,548,294	100.0
Ohio	\$2.30	6		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,622,574	100.0
Indiana	\$0.67	7		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,420,903	100.0
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$198,692,343	100.0	\$2,000,000	-99.0	\$0	-100.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$2.40			\$7,418,621	\$207,222,782	2693.3	\$11,164,041	-94.6	\$9,345,337	-16.3	\$7,782,256	-16.7	\$754,936,823	9600.7

Notes:
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).
 Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008).
 Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.
 Rhode Island provided 2013 data for state fiscal year 2013.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Colorado	\$0.45	1	1	\$2,139,822	\$2,798,038	30.8	\$2,845,288	1.7	\$2,369,363	-16.7
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
California	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$0.01			\$2,139,822	\$2,798,038	30.8	\$2,845,288	1.7	\$2,369,363	-16.7

Notes:
 Data were not available before 2010.
 Data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
California	\$13.36	1	1	\$301,044,182	\$238,890,534	-20.6	\$3,666,611	-98.5	\$513,475,938	13904.1
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Iowa	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Montana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Jersey	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Nevada	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Texas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wisconsin	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$1.63			\$301,044,182	\$238,890,534	-20.6	\$3,666,611	-98.5	\$513,475,938	13904.1

Notes:
 Data were not available before 2010.
 Data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013	Rank 2013	Rank 2012	FY 2010 Expenditures	FY 2011 Expenditures	Percent Change		Percent Change		FY 2013 Expenditures	Percent Change 12-13
	Expenditures Per State Resident					10-11	FY 2012 Expenditures	11-12			
Iowa	\$27.87	1	1	\$787,373	-\$1,175,765	-249.3	\$18,854,887	-1703.6	\$86,189,463	357.1	
Oregon	\$2.97	2	4	\$608,063	\$0	-100.0	\$324	100.0	\$11,676,908	3603884.0	
Nevada	\$1.95	3	2	\$3,473,251	\$4,308,957	24.1	\$5,149,969	19.5	\$5,439,980	5.6	
Wisconsin	\$0.72	4	3	\$0	\$1,148,769	100.0	\$3,950,141	243.9	\$4,148,627	5.0	
Montana	\$0.08	5		\$0	\$0	0.0	\$0	0.0	\$80,877	100.0	
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Alabama	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Arkansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
California	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Colorado	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Connecticut	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Dist. of Columbia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Delaware	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Florida	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Georgia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Idaho	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Illinois	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Indiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Kansas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Kentucky	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Louisiana	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Maryland	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Minnesota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Missouri	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Mississippi	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
North Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
North Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Nebraska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
New Jersey	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
New Mexico	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
New York	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Ohio	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Oklahoma	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Pennsylvania	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Rhode Island	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
South Dakota	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Tennessee	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Texas	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Utah	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Washington	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	
United States	\$0.34			\$4,868,687	\$4,281,961	-12.1	\$27,955,321	552.9	\$107,535,855	284.7	

Notes:

Data were not available before 2010.

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12- 13
New Jersey	\$77.04	1	3	\$612,538,832	\$651,079,961	6.3	\$598,823,503	-8.0	\$623,773,667	4.2	\$638,993,352	2.4	\$686,514,965	7.4
Mississippi	\$70.09	2	2	\$237,944,327	\$228,759,774	-3.9	\$220,363,063	-3.7	\$218,060,540	-1.0	\$220,470,620	1.1	\$209,726,696	-4.9
New York	\$67.42	3	1	\$2,320,698,700	\$2,453,136,635	5.7	\$2,640,526,580	7.6	\$2,547,002,401	-3.5	\$2,302,625,455	-9.6	\$1,327,905,244	-42.3
Connecticut	\$62.80	4	4	\$175,084,170	\$463,678,922	164.8	\$228,774,009	-50.7	\$219,224,151	-4.2	\$214,755,990	-2.0	\$226,039,587	5.3
Iowa	\$47.53	5	7	\$122,120,383	\$133,444,475	9.3	\$123,698,259	-7.3	\$159,425,928	28.9	\$121,389,793	-23.9	\$146,971,043	21.1
Arkansas	\$47.04	6	6	\$128,480,339	\$124,401,264	-3.2	\$136,723,173	9.9	\$134,347,581	-1.7	\$145,157,278	8.0	\$139,178,913	-4.1
South Dakota	\$35.68	7	10	\$22,366,403	\$23,336,646	4.3	\$26,585,788	13.9	\$24,714,946	-7.0	\$29,593,899	19.7	\$30,171,490	2.0
Wyoming	\$33.68	8	9	\$18,312,242	\$17,520,919	-4.3	\$18,503,355	5.6	\$20,164,145	9.0	\$20,744,605	2.9	\$19,640,307	-5.3
Kentucky	\$30.60	9	17	\$0	\$32,442,063	100.0	\$135,705,008	318.3	\$129,570,805	-4.5	\$115,499,520	-10.9	\$134,606,496	16.5
Louisiana	\$29.94	10	5	\$259,262,107	\$249,313,813	-3.8	\$250,514,386	0.5	\$206,423,459	-17.6	\$236,493,204	14.6	\$138,597,799	-41.4
Texas	\$29.90	11	14	\$656,619,267	\$719,889,834	9.6	\$781,447,553	8.6	\$802,144,775	2.6	\$758,991,427	-5.4	\$792,457,984	4.4
North Dakota	\$29.58	12	11	\$18,730,495	\$24,672,277	31.7	\$24,761,991	0.4	\$24,339,085	-1.7	\$23,138,621	-4.9	\$21,411,072	-7.5
South Carolina	\$29.38	13	12	\$154,255,458	\$166,524,666	8.0	\$140,569,551	-15.6	\$136,350,495	-3.0	\$155,037,462	13.7	\$140,204,579	-9.6
Illinois	\$28.10	14	13	\$375,651,815	\$343,674,971	-8.5	\$384,357,355	11.8	\$406,537,994	5.8	\$386,916,256	-4.8	\$362,181,894	-6.4
Nebraska	\$26.14	15	23	\$47,616,533	\$45,333,454	-4.8	\$14,268,406	-68.5	\$6,785,471	-52.4	\$32,027,928	372.0	\$48,849,074	52.5
Virginia	\$24.39	16	18	\$230,844,182	\$232,202,152	0.6	\$234,228,984	0.9	\$227,110,515	-3.0	\$213,847,099	-5.8	\$201,727,416	-5.7
Delaware	\$23.70	17	8	\$22,327,953	\$20,531,786	-8.0	\$22,786,238	11.0	\$32,897,549	44.4	\$33,715,693	2.5	\$21,927,516	-35.0
Wisconsin	\$23.54	18	15	\$38,867,392	\$226,938,734	483.9	\$119,555,332	-47.3	\$113,620,357	-5.0	\$165,329,255	45.5	\$135,177,843	-18.2
Pennsylvania	\$22.39	19	19	\$277,246,987	\$282,187,447	1.8	\$282,918,877	0.3	\$278,197,995	-1.7	\$288,745,945	3.8	\$286,228,101	-0.9
Massachusetts	\$21.69	20	16	\$234,625,164	\$107,376,403	-54.2	\$601,663,969	460.3	-\$12,176,689	-102.0	\$178,675,093	-1567.4	\$145,523,800	-18.6
Tennessee	\$19.82	21	25	\$150,893,362	\$182,951,738	21.2	\$133,903,948	-26.8	\$111,339,311	-16.9	\$100,139,751	-10.1	\$128,804,231	28.6
Kansas	\$17.69	22	22	\$49,332,304	\$53,254,392	8.0	\$52,228,820	-1.9	\$50,701,198	-2.9	\$50,366,448	-0.7	\$51,222,982	1.7
Missouri	\$17.54	23	21	\$115,830,056	\$118,255,474	2.1	\$79,957,311	-32.4	\$115,456,407	44.4	\$116,824,338	1.2	\$106,015,542	-9.3
Ohio	\$16.12	24	24	\$240,359,794	\$290,342,014	20.8	\$307,522,569	5.9	\$201,774,372	-34.4	\$194,005,279	-3.9	\$186,536,671	-3.8
Washington	\$16.06	25	26	\$145,442,156	\$149,138,332	2.5	\$134,401,060	-9.9	\$124,630,264	-7.3	\$100,354,384	-19.5	\$111,971,015	11.6
Oklahoma	\$13.59	26	27	\$71,789,431	\$69,614,919	-3.0	\$67,176,209	-3.5	\$72,278,419	7.6	\$55,362,595	-23.4	\$52,381,143	-5.4
Utah	\$10.52	27	29	\$41,250,491	\$41,532,492	0.7	\$33,772,319	-18.7	\$30,301,171	-10.3	\$30,747,767	1.5	\$30,535,399	-0.7
Montana	\$10.16	28	28	\$13,375,445	\$12,147,430	-9.2	\$12,553,373	3.3	\$12,724,487	1.4	\$11,218,733	-11.8	\$10,313,924	-8.1
California	\$9.11	29	30	\$419,738,124	\$335,515,083	-20.1	\$383,555,599	14.3	\$404,002,006	5.3	\$409,651,666	1.4	\$350,281,400	-14.5
Colorado	\$7.75	30	31	\$20,038,068	\$20,848,138	4.0	\$26,072,960	25.1	\$39,004,536	49.6	\$36,486,258	-6.5	\$40,865,551	12.0
Idaho	\$7.44	31	32	\$25,206,402	\$17,031,048	-32.4	\$10,591,987	-37.8	\$25,851,937	144.1	\$10,475,899	-59.5	\$11,995,802	14.5
North Carolina	\$7.36	32	20	\$256,520,267	\$253,410,505	-1.2	\$257,748,799	1.7	\$258,025,201	0.1	\$209,561,015	-18.8	\$72,454,425	-65.4
Rhode Island	\$5.05	33	37	\$3,348,914	\$4,068,886	21.5	\$3,775,676	-7.2	\$4,477,439	18.6	\$2,489,747	-44.4	\$5,321,259	113.7
Nevada	\$3.55	34	34	\$11,609,244	\$8,462,833	-27.1	\$10,999,832	30.0	\$12,118,162	10.2	\$9,914,605	-18.2	\$9,909,898	0.0
Georgia	\$3.39	35	35	\$111,143,154	\$85,276,593	-23.3	\$112,384,213	31.8	\$95,877,937	-14.7	\$34,700,026	-63.8	\$33,888,996	-2.3
Florida	\$2.39	36	33	\$148,383,769	\$121,227,930	-18.3	\$102,594,561	-15.4	\$92,741,128	-9.6	\$84,858,393	-8.5	\$46,877,727	-44.8
Minnesota	\$1.81	37	38	\$12,953,331	\$10,383,499	-19.8	\$9,840,849	-5.2	\$9,859,584	0.2	\$9,664,984	-2.0	\$9,824,178	1.6
New Hampshire	\$1.39	38	36	\$3,005,371	\$3,252,472	8.2	\$3,106,085	-4.5	\$2,991,337	-3.7	\$3,252,890	8.7	\$1,841,199	-43.4
Maine	\$1.22	39	40	\$110,445	\$67,238	-39.1	\$37,890	-43.6	\$1,408,777	3618.1	\$1,722,234	22.3	\$1,624,289	-5.7
New Mexico	\$0.37	40	41	\$329,092	\$1,110,872	237.6	\$1,457,795	31.2	\$1,803,773	23.7	\$781,353	-56.7	\$782,441	0.1
Michigan	\$0.02	41		\$31,160,534	\$13,000,049	-58.3	\$1,276,668	-90.2	\$55,280	-95.7	\$0	-100.0	\$215,843	100.0
Maryland	\$0.01	42	42	\$65,317,130	\$44,205,359	-32.3	\$1,443	-100.0	\$1,416,633	98072.8	\$123,036	-91.3	\$59,375	-51.7
Alaska	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Dist. of Columbia	\$0.00			\$0	\$0	0.0	-\$151,587	100.0	\$0	-100.0	\$0	0.0	\$0	0.0
Hawaii	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Indiana	\$0.00		43	\$26,219,699	\$4,448,285	-83.0	\$2,213,219	-50.2	\$1,735,077	-21.6	\$58,267	-96.6	\$0	-100.0
Oregon	\$0.00			\$13,946,950	\$6,763,791	-51.5	\$2,248,244	-66.8	\$0	-100.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
West Virginia	\$0.00			\$0	\$0	0.0	\$0	0.0	\$14,970,055	100.0	\$0	-100.0	\$0	0.0
Alabama	-\$0.01	51	39	\$33,870,779	\$35,451,718	4.7	\$32,223,593	-9.1	\$30,071,582	-6.7	\$8,073,583	-73.2	-\$39,330	-100.5
United States	\$20.63			\$7,964,767,061	\$8,428,207,286	5.8	\$8,768,268,815	4.0	\$8,014,131,243	-8.6	\$7,762,981,746	-3.1	\$6,478,725,779	-16.5

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Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12- 13
Dist. of Columbia	\$132.30	1	1	\$82,579,121	\$73,766,501	-10.7	\$69,360,377	-6.0	\$66,639,204	-3.9	\$69,494,028	4.3	\$85,877,825	23.6
North Dakota	\$103.27	2	2	\$48,316,236	\$49,695,663	2.9	\$58,054,934	16.8	\$64,498,205	11.1	\$72,063,471	11.7	\$74,755,264	3.7
New York	\$59.90	3	3	\$834,628,490	\$822,177,996	-1.5	\$927,696,370	12.8	\$1,086,154,573	17.1	\$1,079,775,306	-0.6	\$1,179,775,837	9.3
Louisiana	\$59.79	4	6	\$221,555,349	\$218,693,088	-1.3	\$221,642,487	1.3	\$230,408,204	4.0	\$230,871,282	0.2	\$276,766,016	19.9
Iowa	\$54.86	5	5	\$167,646,820	\$172,328,000	2.8	\$162,893,469	-5.5	\$164,433,136	0.9	\$168,510,134	2.5	\$169,639,469	0.7
Maine	\$54.65	6	4	\$63,898,853	\$65,145,773	2.0	\$62,181,456	-4.6	\$68,054,687	9.4	\$73,194,221	7.6	\$72,607,656	-0.8
Ohio	\$48.40	7	7	\$451,633,735	\$447,864,912	-0.8	\$455,607,480	1.7	\$545,818,232	19.8	\$563,782,595	3.3	\$560,062,308	-0.7
Indiana	\$43.37	8	8	\$273,104,572	\$307,309,995	12.5	\$310,232,569	1.0	\$297,609,000	-4.1	\$297,414,076	-0.1	\$284,958,612	-4.2
West Virginia	\$37.47	9	10	\$60,128,913	\$63,958,052	6.4	\$62,594,827	-2.1	\$47,054,281	-24.8	\$65,414,249	39.0	\$69,460,658	6.2
Illinois	\$36.48	10	14	\$381,506,422	\$319,472,448	-16.3	\$422,637,148	32.3	\$377,094,776	-10.8	\$282,898,123	-25.0	\$470,197,566	66.2
Minnesota	\$28.01	11	11	\$165,404,727	\$163,530,656	-1.1	\$159,270,554	-2.6	\$157,041,565	-1.4	\$154,479,655	-1.6	\$151,862,966	-1.7
Pennsylvania	\$25.38	12	13	\$307,057,048	\$338,184,537	10.1	\$317,128,792	-6.2	\$316,200,894	-0.3	\$292,130,942	-7.6	\$324,346,714	11.0
Idaho	\$22.72	13	28	\$36,803,510	\$38,001,297	3.3	\$39,232,943	3.2	\$60,324,794	53.8	\$12,588,107	-79.1	\$36,644,201	191.1
Nebraska	\$20.22	14	19	\$20,237,328	\$20,612,581	1.9	\$20,609,277	0.0	\$21,626,911	4.9	\$23,802,606	10.1	\$37,785,913	58.7
Connecticut	\$19.07	15	15	\$61,991,743	\$60,600,893	-2.2	\$63,444,569	4.7	\$64,717,433	2.0	\$69,885,974	8.0	\$68,655,279	-1.8
Tennessee	\$17.49	16	16	\$90,125,379	\$84,553,429	-6.2	\$94,013,241	11.2	\$110,563,109	17.6	\$116,136,426	5.0	\$113,637,882	-2.2
Mississippi	\$16.93	17	17	\$47,933,652	\$48,434,750	1.0	\$49,172,995	1.5	\$49,402,016	0.5	\$49,816,607	0.8	\$50,645,468	1.7
Oklahoma	\$15.38	18	18	\$55,120,549	\$56,591,943	2.7	\$56,415,308	-0.3	\$56,536,017	0.2	\$57,865,390	2.4	\$59,249,461	2.4
Florida	\$14.03	19	20	\$189,884,391	\$207,221,417	9.1	\$231,123,225	11.5	\$237,258,284	2.7	\$243,601,166	2.7	\$275,005,423	12.9
New Mexico	\$11.59	20	21	\$22,842,801	\$22,903,957	0.3	\$23,236,717	1.5	\$23,220,883	-0.1	\$24,027,964	3.5	\$24,194,633	0.7
Utah	\$10.81	21	22	\$30,858,900	\$28,563,745	-7.4	\$31,562,760	10.5	\$31,730,710	0.5	\$32,530,592	2.5	\$31,387,870	-3.5
Texas	\$10.37	22	23	\$303,183,942	\$298,653,399	-1.5	\$308,037,716	3.1	\$297,276,133	-3.5	\$288,589,669	-2.9	\$274,794,630	-4.8
Delaware	\$10.09	23	26	\$7,506,130	\$7,371,985	-1.8	\$7,947,283	7.8	\$8,096,697	1.9	\$7,675,506	-5.2	\$9,338,686	21.7
California	\$9.96	24	24	\$433,918,428	\$491,498,065	13.3	\$450,039,291	-8.4	\$374,750,931	-16.7	\$381,613,318	1.8	\$382,639,245	0.3
Virginia	\$9.92	25	25	\$48,592,923	\$60,329,848	24.2	\$59,978,755	-0.6	\$64,674,677	7.8	\$75,285,728	16.4	\$82,002,230	8.9
Arkansas	\$8.12	26	27	\$19,379,697	\$19,990,270	3.2	\$22,272,830	11.4	\$22,408,499	0.6	\$23,382,876	4.3	\$24,012,904	2.7
North Carolina	\$7.31	27	12	\$246,162,360	\$264,169,993	7.3	\$236,519,016	-10.5	\$238,855,653	1.0	\$234,239,847	-1.9	\$71,974,614	-69.3
Kentucky	\$6.35	28	29	\$110,812,933	\$68,170,679	-38.5	\$28,118,762	-58.8	\$26,321,661	-6.4	\$28,603,786	8.7	\$27,916,678	-2.4
Hawaii	\$5.91	29	30	\$9,027,307	\$9,903,759	9.7	\$9,026,384	-8.9	\$9,201,785	1.9	\$8,834,621	-4.0	\$8,331,562	-5.7
Alaska	\$4.32	30	33	\$45,622,073	\$1,393,098	-96.9	\$1,595,524	14.5	\$2,653,248	66.3	\$2,509,407	-5.4	\$3,187,966	27.0
Rhode Island	\$4.32	31	31	\$5,388,886	\$7,355,367	36.5	\$7,643,237	3.9	\$6,869,596	-10.1	\$6,669,831	-2.9	\$4,549,655	-31.8
Wisconsin	\$2.89	32	34	\$31,711,465	\$32,591,584	2.8	\$26,009,621	-20.2	\$21,229,305	-18.4	\$18,616,932	-12.3	\$16,586,356	-10.9
Nevada	\$2.72	33	35	\$7,384,559	\$7,963,699	7.8	\$7,509,777	-5.7	\$7,665,421	2.1	\$8,009,996	4.5	\$7,605,936	-5.0
Kansas	\$1.38	34	32	\$15,972,803	\$14,208,372	-11.0	\$13,080,423	-7.9	\$13,463,885	2.9	\$12,642,252	-6.1	\$4,002,503	-68.3
New Jersey	\$1.19	35	36	\$8,520,457	\$13,621,967	59.9	\$11,764,211	-13.6	\$11,203,897	-4.8	\$11,879,917	6.0	\$10,613,297	-10.7
Colorado	\$1.07	36	40	\$2,251,010	\$2,312,210	2.7	\$1,544,503	-33.2	\$1,280,436	-17.1	\$2,650,846	107.0	\$5,635,497	112.6
Missouri	\$0.91	37	9	\$13,313,050	\$34,625,205	160.1	\$54,032,816	56.1	\$215,146,792	298.2	\$246,880,928	14.7	\$5,477,860	-97.8
Washington	\$0.85	38	37	\$4,913,661	\$5,224,428	6.3	\$5,487,343	5.0	\$6,182,435	12.7	\$5,771,679	-6.6	\$5,954,962	3.2
Georgia	\$0.70	39	38	\$7,995,728	\$4,910,553	-38.6	\$8,032,755	63.6	\$6,578,188	-18.1	\$6,470,336	-1.6	\$7,026,697	8.6
Alabama	\$0.38	40	39	\$2,309,159	\$2,489,221	7.8	\$2,635,507	5.9	\$2,591,570	-1.7	\$2,512,793	-3.0	\$1,833,679	-27.0
Montana	\$0.05	41	41	\$0	\$0	0.0	\$106,068	100.0	\$53,579	-49.5	\$101,373	89.2	\$54,779	-46.0
Arizona	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Massachusetts	\$0.00			\$47	\$0	-100.0	\$0	0.0	\$32,764	100.0	\$0	-100.0	\$0	0.0
Michigan	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
New Hampshire	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Oregon	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Carolina	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$147	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Vermont	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Wyoming	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maryland	\$0.00	51		\$0	\$0	0.0	\$0	0.0	\$36,966	100.0	\$0	-100.0	-\$1,779	100.0
United States	\$17.10			\$4,937,225,304	\$4,956,395,335	0.4	\$5,099,493,320	2.9	\$5,412,961,032	6.1	\$5,353,224,555	-1.1	\$5,371,054,978	0.3

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Dist. of Columbia	\$3,516.67	1	1	\$1,419,041,406	\$1,624,010,782	14.4	\$1,833,097,884	12.9	\$2,106,617,019	14.9	\$2,121,521,136	0.7	\$2,282,708,277	7.6
New York	\$2,690.77	2	2	\$47,426,211,292	\$50,491,331,560	6.5	\$52,628,395,454	4.2	\$53,853,239,749	2.3	\$53,144,761,584	-1.3	\$52,996,517,605	-0.3
Vermont	\$2,306.02	3	3	\$1,073,150,538	\$1,146,195,375	6.8	\$1,250,803,549	9.1	\$1,289,974,770	3.1	\$1,388,919,441	7.7	\$1,445,540,878	4.1
Maine	\$2,177.37	4	7	\$2,184,100,518	\$2,588,302,627	18.5	\$2,407,050,219	-7.0	\$2,439,988,189	1.4	\$2,345,736,773	-3.9	\$2,893,077,399	23.3
Massachusetts	\$1,920.20	5	4	\$10,956,807,248	\$12,536,854,462	14.4	\$12,822,600,481	2.3	\$12,433,144,158	-3.0	\$12,777,019,130	2.8	\$12,882,376,887	0.8
Connecticut	\$1,880.46	6	6	\$4,649,956,771	\$5,971,990,894	28.4	\$5,757,658,472	-3.6	\$6,125,970,813	6.4	\$6,665,959,363	8.8	\$6,768,416,162	1.5
Rhode Island	\$1,838.31	7	8	\$1,845,599,132	\$1,890,676,029	2.4	\$1,927,961,961	2.0	\$2,087,831,145	8.3	\$1,849,906,215	-11.4	\$1,936,388,189	4.7
Alaska	\$1,828.05	8	5	\$961,268,757	\$1,074,099,856	11.7	\$1,207,066,376	12.4	\$1,304,952,117	8.1	\$1,350,895,533	3.5	\$1,347,745,624	-0.2
Delaware	\$1,690.08	9	10	\$1,103,525,343	\$1,213,028,032	9.9	\$1,287,962,200	6.2	\$1,410,914,635	9.5	\$1,506,278,561	6.8	\$1,563,725,796	3.8
Pennsylvania	\$1,656.93	10	13	\$16,244,331,122	\$17,280,953,310	6.4	\$18,766,433,422	8.6	\$20,397,125,173	8.7	\$20,283,168,427	-0.6	\$21,177,766,430	4.4
Minnesota	\$1,645.13	11	9	\$7,004,144,555	\$7,425,182,831	6.0	\$7,517,027,422	1.2	\$8,421,760,409	12.0	\$8,921,032,739	5.9	\$8,920,015,219	0.0
West Virginia	\$1,628.73	12	14	\$2,277,860,551	\$2,445,702,194	7.4	\$2,524,982,994	3.2	\$2,760,366,082	9.3	\$2,793,155,248	1.2	\$3,018,998,833	8.1
Mississippi	\$1,582.92	13	15	\$3,668,561,725	\$3,813,273,106	3.9	\$4,144,736,240	8.7	\$4,453,770,571	7.5	\$4,465,939,893	0.3	\$4,736,427,447	6.1
New Mexico	\$1,564.67	14	12	\$3,079,261,022	\$3,225,719,799	4.8	\$3,492,142,115	8.3	\$3,465,692,982	-0.8	\$3,341,670,884	-3.6	\$3,265,292,373	-2.3
Louisiana	\$1,509.86	15	11	\$6,106,440,366	\$6,641,148,753	8.8	\$6,956,910,112	4.8	\$6,917,363,747	-0.6	\$7,404,649,665	7.0	\$6,989,579,695	-5.6
Missouri	\$1,466.72	16	18	\$7,209,076,994	\$7,680,700,931	6.5	\$8,189,961,504	6.6	\$8,299,277,811	1.3	\$8,517,340,298	2.6	\$8,866,230,260	4.1
California	\$1,464.87	17	20	\$36,388,868,355	\$42,208,530,503	16.0	\$43,854,875,517	3.9	\$57,266,939,337	30.6	\$52,467,424,975	-8.4	\$56,296,824,195	7.3
Ohio	\$1,454.49	18	16	\$12,977,258,403	\$14,097,709,588	8.6	\$15,152,097,135	7.5	\$15,783,102,435	4.2	\$16,475,301,837	4.4	\$16,831,382,077	2.2
Arkansas	\$1,408.19	19	17	\$3,339,020,233	\$3,503,346,949	4.9	\$3,932,732,273	12.3	\$4,013,489,990	2.1	\$4,190,950,405	4.4	\$4,166,489,001	-0.6
Tennessee	\$1,337.29	20	19	\$7,338,634,266	\$7,393,505,465	0.7	\$8,549,190,972	15.6	\$7,934,558,300	-7.2	\$8,929,445,456	12.5	\$8,688,710,544	-2.7
Oregon	\$1,320.51	21	27	\$3,206,498,166	\$3,588,421,006	11.9	\$4,145,032,465	15.5	\$4,404,883,954	6.3	\$4,629,088,139	5.1	\$5,187,035,916	12.1
Kentucky	\$1,315.09	22	22	\$4,829,857,187	\$5,383,718,527	11.5	\$5,596,534,887	4.0	\$5,806,864,669	3.8	\$5,680,455,715	-2.2	\$5,785,836,491	1.9
Maryland	\$1,311.39	23	21	\$5,737,026,481	\$6,457,074,056	12.6	\$7,237,497,714	12.1	\$7,657,500,018	5.8	\$7,619,716,406	-0.5	\$7,787,996,088	2.2
Arizona	\$1,264.83	24	24	\$7,575,117,182	\$8,367,974,286	10.5	\$9,288,345,884	11.0	\$9,193,390,546	-1.0	\$8,205,496,649	-10.7	\$8,392,163,635	2.3
Wisconsin	\$1,257.30	25	29	\$4,633,025,053	\$7,128,497,852	53.9	\$6,430,772,429	-9.8	\$6,859,479,283	6.7	\$6,791,234,186	-1.0	\$7,220,611,147	6.3
Michigan	\$1,246.84	26	25	\$9,770,713,347	\$10,727,658,566	9.8	\$11,888,996,355	10.8	\$12,096,235,418	1.7	\$12,167,651,922	0.6	\$12,341,472,628	1.4
Oklahoma	\$1,246.49	27	26	\$3,526,999,141	\$3,935,037,580	11.6	\$4,127,329,575	4.9	\$4,266,898,726	3.4	\$4,654,039,412	9.1	\$4,802,879,713	3.2
Illinois	\$1,216.48	28	38	\$11,818,527,878	\$13,623,829,078	15.3	\$14,698,253,564	7.9	\$12,927,573,634	-12.0	\$13,051,428,982	1.0	\$15,681,103,776	20.1
Iowa	\$1,204.89	29	32	\$2,830,407,932	\$2,979,789,733	5.3	\$3,100,388,305	4.0	\$3,373,372,854	8.8	\$3,483,344,368	3.3	\$3,725,933,721	7.0
Indiana	\$1,203.23	30	30	\$6,475,212,340	\$6,252,054,393	-3.4	\$5,988,874,130	-4.2	\$6,452,758,929	7.7	\$7,746,525,666	20.0	\$7,906,063,923	2.1
New Jersey	\$1,194.07	31	28	\$9,439,560,546	\$9,942,443,764	5.3	\$10,059,148,023	1.2	\$10,231,248,973	1.7	\$10,546,653,265	3.1	\$10,640,957,342	0.9
North Carolina	\$1,174.65	32	23	\$9,957,092,259	\$11,559,370,912	16.1	\$10,843,798,949	-6.2	\$10,836,083,548	-0.1	\$12,420,922,571	14.6	\$11,569,001,091	-6.9
Washington	\$1,154.60	33	33	\$6,366,389,625	\$6,814,200,793	7.0	\$6,810,688,999	-0.1	\$7,663,534,598	12.5	\$7,569,405,462	-1.2	\$8,051,853,163	6.4
Hawaii	\$1,143.18	34	35	\$1,220,739,032	\$1,339,616,473	9.7	\$1,454,535,032	8.6	\$1,615,906,222	11.1	\$1,495,208,903	-7.5	\$1,610,719,223	7.7
North Dakota	\$1,097.92	35	34	\$547,403,549	\$582,950,632	6.5	\$678,868,350	16.5	\$708,741,236	4.4	\$753,024,508	6.2	\$794,734,552	5.5
Idaho	\$1,064.16	36	41	\$1,186,410,010	\$1,233,989,162	4.0	\$1,266,879,493	2.7	\$1,658,749,453	30.9	\$1,515,776,169	-8.6	\$1,716,330,050	13.2
Texas	\$1,055.23	37	31	\$21,775,204,594	\$24,162,718,811	11.0	\$26,991,859,411	11.7	\$28,452,212,533	5.4	\$29,647,553,127	4.2	\$27,969,625,456	-5.7
Alabama	\$1,040.35	38	37	\$4,066,240,776	\$4,417,333,582	8.6	\$5,027,306,633	13.8	\$4,848,913,986	-3.5	\$4,894,340,843	0.9	\$5,029,032,232	2.8
South Carolina	\$1,036.75	39	36	\$4,435,150,197	\$5,091,267,600	14.8	\$5,234,432,497	2.8	\$5,076,824,114	-3.0	\$4,792,403,503	-5.6	\$4,947,295,430	3.2
Montana	\$995.11	40	39	\$782,299,703	\$873,151,857	11.6	\$935,911,635	7.2	\$967,001,409	3.3	\$966,388,304	-0.1	\$1,009,900,787	4.5
Nebraska	\$982.31	41	43	\$1,586,923,159	\$1,635,211,469	3.0	\$1,744,486,831	6.7	\$1,662,062,937	-4.7	\$1,728,285,894	4.0	\$1,835,900,523	6.2
Colorado	\$966.18	42	46	\$3,209,386,807	\$3,585,354,665	11.7	\$4,035,893,986	12.6	\$4,382,040,219	8.6	\$4,702,990,798	7.3	\$5,093,780,391	8.3
Florida	\$949.76	43	42	\$14,296,310,551	\$15,555,854,233	8.8	\$17,419,826,099	12.0	\$18,134,525,962	4.1	\$18,022,254,168	-0.6	\$18,615,578,839	3.3
Wyoming	\$942.68	44	40	\$485,661,759	\$525,321,297	8.2	\$537,338,700	2.3	\$548,356,726	2.1	\$545,514,875	-0.5	\$549,794,626	0.8
New Hampshire	\$910.80	45	45	\$1,256,961,433	\$1,327,798,329	5.6	\$1,331,146,034	0.3	\$1,367,952,112	2.8	\$1,213,656,890	-11.3	\$1,204,641,989	-0.7
South Dakota	\$906.97	46	47	\$671,124,456	\$715,060,938	6.5	\$786,328,758	10.0	\$756,922,521	-3.7	\$749,449,040	-1.0	\$766,855,159	2.3
Georgia	\$890.09	47	48	\$7,590,994,363	\$7,476,814,685	-1.5	\$7,781,320,708	4.1	\$8,297,381,799	6.6	\$8,696,819,380	4.8	\$8,896,277,552	2.3
Kansas	\$886.18	48	44	\$2,312,990,354	\$2,453,516,291	6.1	\$2,471,148,798	0.7	\$2,672,287,942	8.1	\$2,658,357,123	-0.5	\$2,566,194,432	-3.5
Virginia	\$877.09	49	49	\$5,375,428,970	\$5,817,870,378	8.2	\$6,485,975,609	11.5	\$7,041,335,475	8.6	\$6,878,609,898	-2.3	\$7,253,796,045	5.5
Utah	\$741.19	50	50	\$1,539,328,696	\$1,642,625,497	6.7	\$1,710,478,420	4.1	\$1,754,008,849	2.5	\$1,902,479,680	8.5	\$2,151,503,427	13.1
Nevada	\$632.79	51	51	\$1,318,672,844	\$1,381,238,588	4.7	\$1,531,416,065	10.9	\$1,636,381,311	6.9	\$1,719,218,937	5.1	\$1,766,433,232	2.7
United States	\$1,368.76			\$337,076,776,987	\$370,830,028,079	10.0	\$391,844,500,640	5.7	\$416,117,509,388	6.2	\$418,389,372,346	0.5	\$429,945,515,470	2.8

Note:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12-13
Alabama	\$1,040.35	38	37	\$4,066,240,776	\$4,417,333,582	8.6	\$5,027,306,633	13.8	\$4,848,913,986	-3.5	\$4,894,340,843	0.9	\$5,029,032,232	2.8
Alaska	\$1,828.05	8	5	\$961,268,757	\$1,074,099,856	11.7	\$1,207,066,376	12.4	\$1,304,952,117	8.1	\$1,350,895,533	3.5	\$1,347,745,624	-0.2
Arizona	\$1,264.83	24	24	\$7,575,117,182	\$8,367,974,286	10.5	\$9,288,345,884	11.0	\$9,193,390,546	-1.0	\$8,205,496,649	-10.7	\$8,392,163,635	2.3
Arkansas	\$1,408.19	19	17	\$3,339,020,233	\$3,503,346,949	4.9	\$3,932,732,273	12.3	\$4,013,489,990	2.1	\$4,190,950,405	4.4	\$4,166,489,001	-0.6
California	\$1,464.87	17	20	\$36,388,868,355	\$42,208,530,503	16.0	\$43,854,875,517	3.9	\$57,266,939,337	30.6	\$52,467,424,975	-8.4	\$56,296,824,195	7.3
Colorado	\$966.18	42	46	\$3,209,386,807	\$3,585,354,665	11.7	\$4,035,893,986	12.6	\$4,382,040,219	8.6	\$4,702,990,798	7.3	\$5,093,780,391	8.3
Connecticut	\$1,880.46	6	6	\$4,649,956,771	\$5,971,990,894	28.4	\$5,757,658,472	-3.6	\$6,125,970,813	6.4	\$6,665,959,363	8.8	\$6,768,416,162	1.5
Delaware	\$1,690.08	9	10	\$1,103,525,343	\$1,213,028,032	9.9	\$1,287,962,200	6.2	\$1,410,914,635	9.5	\$1,506,278,561	6.8	\$1,563,725,796	3.8
Dist. of Columbia	\$3,516.67	1	1	\$1,419,041,406	\$1,624,010,782	14.4	\$1,833,097,884	12.9	\$2,106,617,019	14.9	\$2,121,521,136	0.7	\$2,282,708,277	7.6
Florida	\$949.76	43	42	\$14,296,310,551	\$15,555,854,233	8.8	\$17,419,826,099	12.0	\$18,134,525,962	4.1	\$18,022,254,168	-0.6	\$18,615,578,839	3.3
Georgia	\$890.09	47	48	\$7,590,994,363	\$7,476,814,685	-1.5	\$7,781,320,708	4.1	\$8,297,381,799	6.6	\$8,696,819,380	4.8	\$8,896,277,552	2.3
Hawaii	\$1,143.18	34	35	\$1,220,739,032	\$1,339,616,473	9.7	\$1,454,535,032	8.6	\$1,615,906,222	11.1	\$1,495,208,903	-7.5	\$1,610,719,223	7.7
Idaho	\$1,064.16	36	41	\$1,186,410,010	\$1,233,989,162	4.0	\$1,266,879,493	2.7	\$1,658,749,453	30.9	\$1,515,776,169	-8.6	\$1,716,330,050	13.2
Illinois	\$1,216.48	28	38	\$11,818,527,878	\$13,623,829,078	15.3	\$14,698,253,564	7.9	\$12,927,573,634	-12.0	\$13,051,428,982	1.0	\$15,681,103,776	20.1
Indiana	\$1,203.23	30	30	\$6,475,212,340	\$6,252,054,393	-3.4	\$5,988,874,130	-4.2	\$6,452,758,929	7.7	\$7,746,525,666	20.0	\$7,906,063,923	2.1
Iowa	\$1,204.89	29	32	\$2,830,407,932	\$2,979,789,733	5.3	\$3,100,388,305	4.0	\$3,373,372,854	8.8	\$3,483,344,368	3.3	\$3,725,933,721	7.0
Kansas	\$886.18	48	44	\$2,312,990,354	\$2,453,516,291	6.1	\$2,471,148,798	0.7	\$2,672,287,942	8.1	\$2,658,357,123	-0.5	\$2,566,194,432	-3.5
Kentucky	\$1,315.09	22	22	\$4,829,857,187	\$5,383,718,527	11.5	\$5,596,534,887	4.0	\$5,806,864,669	3.8	\$5,680,455,715	-2.2	\$5,785,836,491	1.9
Louisiana	\$1,509.86	15	11	\$6,106,440,366	\$6,641,148,753	8.8	\$6,956,910,112	4.8	\$6,917,363,747	-0.6	\$7,404,649,665	7.0	\$6,989,579,695	-5.6
Maine	\$2,177.37	4	7	\$2,184,100,518	\$2,588,302,627	18.5	\$2,407,050,219	-7.0	\$2,439,988,189	1.4	\$2,345,736,773	-3.9	\$2,893,077,399	23.3
Maryland	\$1,311.39	23	21	\$5,737,026,481	\$6,457,074,056	12.6	\$7,237,497,714	12.1	\$7,657,500,018	5.8	\$7,619,716,406	-0.5	\$7,787,996,088	2.2
Massachusetts	\$1,920.20	5	4	\$10,956,807,248	\$12,536,854,462	14.4	\$12,822,600,481	2.3	\$12,433,144,158	-3.0	\$12,777,019,130	2.8	\$12,882,376,887	0.8
Michigan	\$1,246.84	26	25	\$9,770,713,347	\$10,727,658,566	9.8	\$11,888,996,355	10.8	\$12,096,235,418	1.7	\$12,167,651,922	0.6	\$12,341,472,628	1.4
Minnesota	\$1,645.13	11	9	\$7,004,144,555	\$7,425,182,831	6.0	\$7,517,027,422	1.2	\$8,421,760,409	12.0	\$8,921,032,739	5.9	\$8,920,015,219	0.0
Mississippi	\$1,582.92	13	15	\$3,668,561,725	\$3,813,273,106	3.9	\$4,144,736,240	8.7	\$4,453,770,571	7.5	\$4,465,939,893	0.3	\$4,736,427,447	6.1
Missouri	\$1,466.72	16	18	\$7,209,076,994	\$7,680,700,931	6.5	\$8,189,961,504	6.6	\$8,299,277,811	1.3	\$8,517,340,298	2.6	\$8,866,230,260	4.1
Montana	\$995.11	40	39	\$782,299,703	\$873,151,857	11.6	\$935,911,635	7.2	\$967,001,409	3.3	\$966,388,304	-0.1	\$1,009,900,787	4.5
Nebraska	\$982.31	41	43	\$1,586,923,159	\$1,635,211,469	3.0	\$1,744,486,831	6.7	\$1,662,062,937	-4.7	\$1,728,285,894	4.0	\$1,835,900,523	6.2
Nevada	\$632.79	51	51	\$1,318,672,844	\$1,381,238,588	4.7	\$1,531,416,065	10.9	\$1,636,381,311	6.9	\$1,719,218,937	5.1	\$1,766,433,232	2.7
New Hampshire	\$910.80	45	45	\$1,256,961,433	\$1,327,798,329	5.6	\$1,331,146,034	0.3	\$1,367,952,112	2.8	\$1,213,656,890	-11.3	\$1,204,641,989	-0.7
New Jersey	\$1,194.07	31	28	\$9,439,560,546	\$9,942,443,764	5.3	\$10,059,148,023	1.2	\$10,231,248,973	1.7	\$10,546,653,265	3.1	\$10,640,957,342	0.9
New Mexico	\$1,564.67	14	12	\$3,079,261,022	\$3,225,719,799	4.8	\$3,492,142,115	8.3	\$3,465,692,982	-0.8	\$3,341,670,884	-3.6	\$3,265,292,373	-2.3
New York	\$2,690.77	2	2	\$47,426,211,292	\$50,491,331,560	6.5	\$52,628,395,454	4.2	\$53,853,239,749	2.3	\$53,144,761,584	-1.3	\$52,996,517,605	-0.3
North Carolina	\$1,174.65	32	23	\$9,957,092,259	\$11,559,370,912	16.1	\$10,843,798,949	-6.2	\$10,836,083,548	-0.1	\$12,420,922,571	14.6	\$11,569,001,091	-6.9
North Dakota	\$1,097.92	35	34	\$547,403,549	\$582,950,632	6.5	\$678,868,350	16.5	\$708,741,236	4.4	\$753,024,508	6.2	\$794,734,552	5.5
Ohio	\$1,454.49	18	16	\$12,977,258,403	\$14,097,709,588	8.6	\$15,152,097,135	7.5	\$15,783,102,435	4.2	\$16,475,301,837	4.4	\$16,831,382,077	2.2
Oklahoma	\$1,246.49	27	26	\$3,526,999,141	\$3,935,037,580	11.6	\$4,127,329,575	4.9	\$4,266,898,726	3.4	\$4,654,039,412	9.1	\$4,802,879,713	3.2
Oregon	\$1,320.51	21	27	\$3,206,498,166	\$3,588,421,006	11.9	\$4,145,032,465	15.5	\$4,404,883,954	6.3	\$4,629,088,139	5.1	\$5,187,035,916	12.1
Pennsylvania	\$1,656.93	10	13	\$16,244,331,122	\$17,280,953,310	6.4	\$18,766,433,422	8.6	\$20,397,125,173	8.7	\$20,283,168,427	-0.6	\$21,177,766,430	4.4
Rhode Island	\$1,838.31	7	8	\$1,845,599,132	\$1,890,676,029	2.4	\$1,927,961,961	2.0	\$2,087,831,145	8.3	\$1,849,906,215	-11.4	\$1,936,388,189	4.7
South Carolina	\$1,036.75	39	36	\$4,435,150,197	\$5,091,267,600	14.8	\$5,234,432,497	2.8	\$5,076,824,114	-3.0	\$4,792,403,503	-5.6	\$4,947,295,430	3.2
South Dakota	\$906.97	46	47	\$671,124,456	\$715,060,938	6.5	\$786,328,758	10.0	\$756,922,521	-3.7	\$749,449,040	-1.0	\$766,855,159	2.3
Tennessee	\$1,337.29	20	19	\$7,338,634,266	\$7,393,505,465	0.7	\$8,549,190,972	15.6	\$7,934,558,300	-7.2	\$8,929,445,456	12.5	\$8,688,710,544	-2.7
Texas	\$1,055.23	37	31	\$21,775,204,594	\$24,162,718,811	11.0	\$26,991,859,411	11.7	\$28,452,212,533	5.4	\$29,647,553,127	4.2	\$27,969,625,456	-5.7
Utah	\$741.19	50	50	\$1,539,328,696	\$1,642,625,497	6.7	\$1,710,478,420	4.1	\$1,754,008,849	2.5	\$1,902,479,680	8.5	\$2,151,503,427	13.1
Vermont	\$2,306.02	3	3	\$1,073,150,538	\$1,146,195,375	6.8	\$1,250,803,549	9.1	\$1,289,974,770	3.1	\$1,388,919,441	7.7	\$1,445,540,878	4.1
Virginia	\$877.09	49	49	\$5,375,428,970	\$5,817,870,378	8.2	\$6,485,975,609	11.5	\$7,041,335,475	8.6	\$6,878,609,898	-2.3	\$7,253,796,045	5.5
Washington	\$1,154.60	33	33	\$6,366,389,625	\$6,814,200,793	7.0	\$6,810,688,999	-0.1	\$7,663,534,598	12.5	\$7,569,405,462	-1.2	\$8,051,853,163	6.4
West Virginia	\$1,628.73	12	14	\$2,277,860,551	\$2,445,702,194	7.4	\$2,524,982,994	3.2	\$2,760,366,082	9.3	\$2,793,155,248	1.2	\$3,018,998,833	8.1
Wisconsin	\$1,257.30	25	29	\$4,633,025,053	\$7,128,497,852	53.9	\$6,430,772,429	-9.8	\$6,859,479,283	6.7	\$6,791,234,186	-1.0	\$7,220,611,147	6.3
Wyoming	\$942.68	44	40	\$485,661,759	\$525,321,297	8.2	\$537,338,700	2.3	\$548,356,726	2.1	\$545,514,875	-0.5	\$549,794,626	0.8
United States	\$1,368.76			\$337,076,776,987	\$370,830,028,079	10.0	\$391,844,500,640	5.7	\$416,117,509,388	6.2	\$418,389,372,346	0.5	\$429,945,515,470	2.8

Note:

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2012 Expenditures	FY 2013 Expenditures	Percent Change 12-13
Arkansas	\$0	\$8,640,769	100.0
Connecticut	\$0	\$20,347,618	100.0
Georgia	\$5,866,786	\$23,719,424	404.3
Illinois	\$0	\$6,803,650	100.0
Indiana	\$0	\$19,063,814	100.0
Iowa	\$4,358,090	\$18,663,577	428.3
Louisiana	\$0	\$16,674,078	100.0
Maine	\$0	\$2,398,946	100.0
Maryland	\$14,187,982	\$27,247,193	192.0
Mississippi	\$5,328,857	\$19,803,769	371.6
Missouri	\$6,230,259	\$31,702,997	508.9
New Hampshire	\$3,818,237	\$7,593,159	198.9
New Jersey	\$0	\$20,279,688	100.0
New York	\$0	\$116,582,539	100.0
Ohio	\$0	\$12,487,376	100.0
Texas	\$0	\$82,774,190	100.0
Alabama	\$0	\$0	
Alaska	\$0	\$0	
Arizona	\$0	\$0	
California	\$0	\$0	
Colorado	\$0	\$0	
Delaware	\$0	\$0	
Dist. of Columbia	\$0	\$0	
Florida	\$0	\$0	
Hawaii	\$0	\$0	
Idaho	\$0	\$0	
Kansas	\$0	\$0	
Kentucky	\$0	\$0	
Massachusetts	\$0	\$0	
Michigan	\$0	\$0	
Minnesota	\$0	\$0	
Montana	\$0	\$0	
Nebraska	\$0	\$0	
Nevada	\$0	\$0	
New Mexico	\$0	\$0	
North Carolina	\$0	\$0	
North Dakota	\$0	\$0	
Oklahoma	\$0	\$0	
Oregon	\$0	\$0	
Pennsylvania	\$0	\$0	
Rhode Island	\$0	\$0	
South Carolina	\$0	\$0	
South Dakota	\$0	\$0	
Tennessee	\$0	\$0	
Utah	\$0	\$0	
Vermont	\$0	\$0	
Virginia	\$0	\$0	
Washington	\$0	\$0	
West Virginia	\$0	\$0	
Wisconsin	\$0	\$0	
Wyoming	\$0	\$0	
United States	\$39,790,211	\$434,782,787	

Notes:

This table includes only enhanced federal payments to states for HCBS. These enhanced federal payments are in addition to the federal share of expenditures for these services.

The first year of Balancing Incentive Program expenditures was 2012.

No state received payments for an entire year in FFY 2012. Payments were made for only one or two quarters, based on the date the state applied for the program and the date CMS approved the state's application.

Payments in this table are based on the year federal enhanced payments were made, which can differ from the year the state incurred HCBS expenditures if the state submits prior period adjustments.

State	Rank 2013	Rank 2012	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
New Mexico	n/a	n/a	74.7%	82.8%	74.2%	n/a	n/a	n/a
Oregon	1	1	70.4%	75.1%	76.2%	77.5%	78.2%	78.9%
Minnesota	2	2	68.0%	69.4%	71.3%	72.6%	72.6%	73.6%
Alaska	3	3	59.0%	62.6%	65.5%	66.9%	68.7%	70.0%
Vermont	4	4	64.2%	64.9%	65.9%	67.2%	67.5%	68.3%
Arizona	5	5	66.2%	66.9%	67.1%	67.9%	65.4%	68.3%
Washington	6	6	59.7%	62.2%	63.0%	63.4%	64.2%	64.4%
California	7	8	56.8%	58.5%	59.4%	59.9%	60.6%	62.8%
Wisconsin	8	7	60.2%	53.7%	60.4%	61.6%	61.3%	61.2%
Massachusetts	9	11	43.4%	48.5%	46.8%	54.8%	56.9%	59.8%
Dist. of Columbia	10	9	43.5%	50.2%	54.7%	52.7%	58.8%	59.3%
Colorado	11	10	57.9%	58.4%	58.7%	58.7%	58.0%	58.8%
Rhode Island	12	12	46.7%	47.0%	51.4%	61.5%	56.9%	58.1%
Kansas	13	17	53.7%	56.0%	54.0%	53.1%	52.0%	57.1%
North Carolina	14	15	45.5%	44.6%	57.6%	53.6%	54.4%	56.1%
Montana	15	13	47.4%	50.0%	55.7%	54.7%	55.3%	55.9%
New York	16	19	46.6%	47.3%	51.1%	49.1%	51.5%	55.2%
Missouri	17	34	40.7%	42.6%	46.8%	43.1%	43.5%	54.5%
Texas	18	23	47.1%	46.6%	49.5%	51.7%	50.3%	54.0%
Maine	19	14	52.7%	55.9%	49.6%	53.7%	54.9%	53.8%
New Hampshire	20	21	39.7%	41.3%	42.5%	44.7%	50.3%	53.7%
Maryland	21	16	35.4%	37.0%	52.0%	51.5%	52.6%	53.6%
Virginia	22	18	38.1%	45.3%	47.7%	50.1%	51.7%	52.9%
Tennessee	23	25	45.5%	45.5%	41.8%	45.3%	48.4%	50.4%
Idaho	24	20	45.1%	47.7%	53.7%	46.8%	50.8%	50.2%
Utah	25	26	43.6%	43.2%	46.2%	46.9%	48.3%	49.8%
Wyoming	26	22	51.5%	51.3%	52.2%	52.8%	50.3%	49.7%
Iowa	27	36	39.6%	41.0%	44.2%	42.2%	43.1%	49.1%
Nevada	28	24	43.1%	46.5%	53.8%	54.2%	48.5%	48.5%
Arkansas	29	32	27.7%	30.1%	40.8%	44.5%	44.8%	48.1%
West Virginia	30	28	39.1%	40.3%	44.0%	45.0%	47.7%	47.9%
Georgia	31	30	36.3%	42.9%	38.6%	42.8%	45.3%	46.1%
Nebraska	32	29	38.9%	40.5%	45.0%	47.1%	46.7%	45.9%
South Dakota	33	31	39.4%	40.5%	42.9%	44.7%	44.9%	45.8%
Connecticut	34	35	36.1%	44.8%	42.3%	43.6%	43.2%	45.1%
Oklahoma	35	33	42.4%	43.8%	45.4%	44.7%	44.7%	43.6%
Ohio	36	41	29.6%	33.1%	35.0%	37.6%	40.0%	43.3%
Pennsylvania	37	38	30.1%	33.2%	37.3%	37.3%	41.2%	41.9%
Illinois	38	37	34.3%	30.7%	37.4%	42.3%	41.5%	41.9%
Alabama	39	40	33.1%	32.2%	34.7%	40.9%	40.8%	41.7%
South Carolina	40	39	39.6%	40.4%	41.4%	42.7%	41.0%	41.6%
Hawaii	41	42	42.3%	n/a	n/a	43.1%	38.7%	39.6%
Louisiana	42	45	34.0%	36.9%	35.9%	37.0%	37.3%	39.5%
North Dakota	43	43	29.4%	30.6%	34.4%	36.1%	37.7%	38.6%
Kentucky	44	44	30.4%	33.1%	33.3%	37.2%	37.5%	38.3%
Michigan	45	46	32.7%	33.5%	34.4%	34.9%	35.7%	36.0%
Florida	46	47	36.3%	35.8%	35.3%	34.8%	34.8%	35.7%
New Jersey	47	50	24.5%	25.9%	29.0%	28.9%	27.4%	33.5%
Delaware	48	27	33.1%	35.3%	37.1%	39.4%	48.0%	32.5%
Indiana	49	48	27.6%	31.1%	33.7%	33.6%	32.0%	31.8%
Mississippi	50	49	16.6%	17.7%	25.0%	26.0%	27.4%	25.5%
United States			43.4%	45.2%	47.8%	48.4%	49.3%	51.3%

Notes:
Percent HCBS is not calculated for Hawaii (2009, 2010), and New Mexico (2011 - 2013) because significant data are missing.
Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008); New Mexico (2011 - 2013); Washington (2008 - 2011).
Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
Mental health facilities, case management, rehabilitative services, HCBS - 1915(i), and private duty nursing data do not include services provided through managed care organizations.
Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	Rank 2013	Rank 2012	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
New Mexico	n/a	n/a	64.6%	78.7%	65.4%	n/a	n/a	n/a
Minnesota	1	1	57.7%	59.8%	62.5%	64.8%	65.4%	66.8%
Alaska	2	2	63.5%	55.7%	59.0%	60.8%	62.4%	63.4%
Washington	3	3	59.7%	62.0%	62.0%	61.6%	61.6%	61.9%
Oregon	4	4	54.9%	58.5%	55.5%	56.9%	60.3%	61.5%
Dist. of Columbia	5	6	41.8%	45.5%	48.1%	44.9%	54.1%	57.3%
California	6	5	54.1%	55.0%	56.1%	56.0%	57.1%	57.0%
Texas	7	7	48.9%	49.6%	51.5%	52.9%	50.1%	53.6%
Massachusetts	8	9	31.1%	33.7%	32.5%	44.8%	46.7%	52.0%
Wisconsin	9	8	47.5%	41.8%	n/a	48.0%	49.6%	49.4%
New York	10	10	42.5%	41.0%	45.5%	42.5%	46.3%	48.1%
Colorado	11	11	42.4%	43.3%	44.2%	45.8%	45.7%	47.8%
Virginia	12	13	30.9%	35.1%	38.5%	40.5%	43.8%	45.6%
Arizona	13	15	41.9%	43.7%	44.3%	44.8%	41.7%	44.4%
Vermont	14	12	40.4%	40.9%	41.5%	43.0%	44.7%	44.2%
Idaho	15	14	41.3%	43.1%	51.3%	47.0%	43.5%	44.2%
North Carolina	16	16	44.9%	42.7%	43.1%	40.1%	39.8%	41.5%
Missouri	17	17	30.9%	33.7%	34.6%	38.1%	37.7%	39.2%
Kansas	18	24	37.6%	39.5%	37.5%	35.4%	31.4%	39.2%
Montana	19	18	31.5%	34.0%	38.1%	37.0%	36.2%	36.8%
Illinois	20	20	30.0%	23.3%	30.3%	35.4%	33.0%	35.7%
Nevada	21	19	35.5%	34.1%	32.9%	34.8%	33.6%	34.9%
Maine	22	22	25.0%	24.5%	25.4%	32.5%	32.2%	33.6%
Ohio	23	21	22.8%	24.2%	27.6%	31.0%	32.4%	33.1%
Arkansas	24	23	26.8%	29.0%	31.4%	31.8%	31.7%	33.0%
Tennessee	25	26	25.9%	23.7%	22.6%	25.0%	31.3%	32.9%
Iowa	26	30	27.9%	29.3%	28.0%	26.5%	26.5%	30.4%
West Virginia	27	25	23.6%	25.5%	26.9%	29.4%	31.3%	30.1%
Louisiana	28	28	29.9%	32.4%	30.4%	29.8%	30.0%	30.1%
Oklahoma	29	27	30.6%	32.4%	32.3%	31.2%	30.8%	28.8%
Connecticut	30	32	23.0%	24.4%	24.1%	25.3%	25.8%	27.8%
South Carolina	31	31	25.4%	27.9%	26.6%	28.4%	26.2%	27.7%
Pennsylvania	32	33	14.8%	17.6%	20.1%	21.6%	24.7%	25.8%
Georgia	33	29	23.5%	28.5%	25.3%	29.0%	29.0%	25.5%
Michigan	34	35	20.5%	21.6%	21.8%	22.8%	23.6%	24.7%
Maryland	35	36	15.9%	14.9%	20.3%	23.4%	23.2%	24.7%
Nebraska	36	34	23.6%	24.9%	25.1%	24.0%	23.6%	24.2%
Florida	37	37	19.3%	21.1%	21.8%	21.8%	23.0%	24.0%
Mississippi	38	38	14.3%	15.8%	17.5%	19.1%	22.2%	23.1%
Utah	39	39	18.8%	19.5%	19.7%	20.7%	21.8%	23.0%
Hawaii	40	40	18.9%	n/a	n/a	24.8%	21.8%	21.9%
Rhode Island	41	44	13.2%	n/a	16.3%	18.5%	18.8%	21.8%
Wyoming	42	42	22.4%	23.4%	26.2%	23.4%	20.0%	19.9%
New Hampshire	43	45	16.2%	17.7%	18.6%	18.6%	18.8%	19.9%
Indiana	44	43	11.9%	16.4%	20.3%	21.2%	18.9%	18.4%
South Dakota	45	46	12.3%	14.0%	15.1%	16.5%	16.3%	16.7%
New Jersey	46	47	20.3%	20.8%	22.9%	23.1%	15.7%	16.6%
Alabama	47	48	15.9%	14.9%	16.5%	16.8%	15.2%	15.2%
North Dakota	48	50	9.4%	10.2%	12.2%	13.6%	14.0%	14.9%
Delaware	49	41	12.9%	12.5%	14.0%	16.9%	21.3%	12.6%
Kentucky	50	49	18.3%	19.3%	17.5%	18.8%	14.8%	12.6%
United States			34.9%	36.0%	37.2%	38.2%	38.9%	40.2%

Notes:

Percent HCBS is not calculated for Hawaii (2009, 2010), New Mexico (2011 - 2013), Wisconsin (2010), and Rhode Island (2009) because significant data are missing.

Data exclude expenditures for managed care programs in the following states (years of missing data in parentheses): California (2008 - 2012); Hawaii (2009, 2010); Massachusetts (2008); New Mexico (2011 - 2013); Washington (2008 - 2011).

Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.

Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.

Data for private duty nursing do not include services provided through managed care organizations.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	Rank 2013	Rank 2012	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Oregon	1	2	96.7%	98.7%	99.6%	100.0%	100.0%	100.0%
Maryland	2	3	89.0%	93.1%	100.0%	99.8%	100.0%	100.0%
Michigan	3	1	93.0%	97.0%	99.7%	100.0%	100.0%	100.0%
Alabama	4	7	87.8%	87.8%	88.8%	89.7%	96.4%	99.4%
Vermont	5	4	99.1%	99.1%	99.1%	99.1%	99.2%	99.2%
New Hampshire	6	5	98.1%	98.1%	98.2%	98.5%	98.3%	99.0%
Alaska	7	6	62.3%	98.5%	98.5%	97.7%	98.1%	97.9%
Arizona	8	8	95.8%	96.0%	96.2%	96.0%	96.2%	96.4%
Rhode Island	9	9	96.2%	n/a	95.3%	95.3%	95.7%	95.5%
Hawaii	10	10	92.7%	91.9%	91.8%	91.8%	92.1%	92.8%
New Mexico	11	11	92.3%	92.3%	92.3%	91.9%	91.8%	91.9%
Georgia	12	12	72.6%	78.5%	74.7%	77.8%	90.3%	91.4%
Montana	13	14	84.5%	87.2%	86.9%	87.0%	88.6%	90.0%
Colorado	14	13	93.1%	93.6%	92.7%	89.4%	89.6%	87.9%
Minnesota	15	15	84.0%	84.4%	85.1%	85.6%	86.0%	86.2%
Kansas	16	16	81.1%	81.5%	82.6%	83.4%	84.1%	84.3%
Missouri	17	42	75.8%	73.6%	78.5%	59.2%	59.5%	84.2%
Washington	18	17	74.9%	76.3%	79.1%	80.7%	84.0%	83.4%
Wisconsin	19	22	89.0%	74.4%	n/a	83.8%	80.1%	83.3%
West Virginia	20	19	78.5%	78.8%	79.7%	80.3%	82.8%	83.2%
Wyoming	21	20	83.7%	84.6%	83.0%	82.8%	82.6%	83.2%
Massachusetts	22	18	72.9%	88.5%	62.6%	101.8%	83.1%	83.1%
North Carolina	23	44	48.6%	50.4%	51.8%	52.7%	56.9%	81.4%
Maine	24	21	82.6%	85.0%	83.1%	80.8%	80.8%	80.2%
California	25	30	65.3%	67.6%	73.0%	73.9%	72.9%	79.5%
Nevada	26	23	77.2%	81.7%	79.3%	78.2%	80.0%	79.4%
South Dakota	27	25	79.7%	79.9%	78.5%	80.1%	77.6%	77.9%
Pennsylvania	28	26	69.6%	70.5%	74.3%	74.0%	76.6%	76.9%
Delaware	29	35	74.1%	76.2%	74.0%	68.9%	69.8%	75.9%
Kentucky	30	28	64.8%	70.8%	63.0%	69.5%	73.6%	73.9%
Connecticut	31	29	67.1%	67.4%	72.9%	73.5%	73.4%	73.7%
Utah	32	31	67.5%	66.0%	69.6%	71.1%	72.9%	73.1%
Nebraska	33	24	69.4%	71.7%	84.0%	87.7%	79.5%	73.0%
Tennessee	34	32	70.8%	68.4%	72.0%	72.6%	72.8%	72.3%
Oklahoma	35	34	68.3%	69.3%	69.3%	68.3%	71.1%	71.9%
Florida	36	33	72.9%	72.3%	73.0%	72.8%	71.5%	70.9%
New York	37	41	56.5%	59.5%	61.2%	60.6%	62.0%	68.7%
South Carolina	38	38	64.1%	63.4%	68.6%	68.4%	65.3%	67.9%
Virginia	39	37	60.7%	61.5%	62.3%	65.5%	65.4%	66.9%
Indiana	40	39	60.6%	61.7%	61.9%	61.5%	62.4%	65.3%
Ohio	41	40	54.9%	58.4%	59.0%	60.8%	62.1%	64.4%
Dist. of Columbia	42	36	49.4%	61.7%	67.9%	68.8%	68.0%	63.7%
Idaho	43	27	52.5%	57.5%	58.0%	40.5%	73.6%	62.1%
North Dakota	44	43	54.8%	53.2%	55.4%	56.5%	58.1%	59.9%
Iowa	45	45	50.1%	50.4%	53.2%	51.1%	55.8%	56.4%
Louisiana	46	49	42.9%	46.7%	46.5%	48.7%	48.3%	52.4%
Arkansas	47	47	43.7%	47.6%	48.1%	50.0%	50.4%	52.1%
Texas	48	48	42.6%	43.6%	44.4%	47.7%	50.0%	50.7%
New Jersey	49	46	45.8%	47.0%	50.1%	48.5%	51.7%	50.6%
Illinois	50	50	39.4%	41.9%	37.5%	44.1%	46.6%	44.3%
Mississippi	51	51	12.8%	13.3%	13.6%	13.8%	14.0%	16.5%
United States			64.1%	66.0%	66.8%	67.9%	69.1%	72.3%

Notes:

Percent HCBS is not calculated for Wisconsin (2010) and Rhode Island (2009) because significant data are missing.

Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are included in the table for other populations.

Wisconsin did not report managed care 1915(c) expenditures by population category in 2010. All expenditures are included in the table for other populations.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	Rank 2013	Rank 2012	FY 2010	FY 2011	FY 2012	FY 2013
Hawaii	1	1	100.6%	100.0%	100.0%	100.0%
Rhode Island	2	3	88.4%	97.4%	96.1%	95.9%
Georgia	3	5	0.0%	0.1%	77.9%	90.2%
Vermont	4	2	100.0%	100.0%	97.2%	89.6%
Iowa	5	20	64.8%	59.7%	56.5%	84.0%
Colorado	6	4	84.4%	81.2%	87.5%	82.5%
Massachusetts	7	18	34.3%	42.7%	59.3%	74.9%
New Hampshire	8	8	0.0%	0.0%	72.7%	73.3%
Oregon	9	7	82.1%	86.8%	73.3%	71.6%
Alabama	10	9	19.1%	69.9%	71.5%	71.1%
Arkansas	11	13	57.7%	65.6%	66.6%	71.0%
Maryland	12	12	66.3%	63.7%	67.9%	67.7%
South Dakota	13	11	70.5%	62.7%	69.9%	65.8%
Wisconsin	14	10	40.3%	70.0%	70.7%	64.7%
Delaware	15	14	57.3%	63.4%	65.3%	64.6%
North Carolina	16	6	81.1%	75.5%	73.4%	59.2%
Montana	17	15	67.7%	65.5%	63.1%	59.0%
Utah	18	23	37.3%	39.9%	41.6%	58.5%
Dist. of Columbia	19	16	39.2%	56.5%	61.6%	56.0%
Illinois	20	19	54.2%	55.1%	58.5%	54.7%
Missouri	21	40	27.4%	0.4%	0.1%	52.5%
North Dakota	22	21	43.1%	48.9%	49.4%	49.3%
Mississippi	23	17	62.5%	60.6%	60.1%	46.8%
West Virginia	24	22	44.7%	43.7%	43.4%	42.1%
Nevada	25	24	62.8%	51.8%	40.4%	38.6%
Texas	26	25	28.5%	27.4%	27.5%	28.2%
South Carolina	27	26	19.1%	20.0%	21.9%	20.4%
Ohio	28	47	0.0%	0.0%	0.0%	19.6%
Arizona	29	27	14.3%	16.0%	19.1%	16.8%
Indiana	30	28	6.9%	5.6%	10.9%	13.7%
Maine	31	30	6.8%	9.0%	10.6%	11.2%
New York	32	32	2.7%	4.8%	6.3%	8.7%
Kansas	33	29	11.6%	9.4%	10.9%	8.2%
Michigan	34	33	1.2%	3.2%	4.3%	4.7%
Wyoming	35	31	2.1%	7.2%	9.5%	4.5%
New Jersey	36	35	0.0%	0.0%	2.6%	3.5%
California	37	34	0.3%	2.2%	2.8%	2.7%
Connecticut	38	37	0.1%	0.6%	1.1%	2.0%
New Mexico	39	38	1.2%	1.0%	0.9%	1.4%
Louisiana	40	36	1.1%	1.8%	1.3%	0.6%
Pennsylvania	41	39	0.2%	0.5%	0.5%	0.5%
Minnesota	42	45	0.0%	0.0%	0.0%	0.1%
Kentucky	43	41	0.0%	0.0%	0.0%	0.0%
Alaska	44	42	0.0%	0.0%	0.0%	0.0%
Florida	45	43	0.0%	0.0%	0.0%	0.0%
Idaho	46	44	0.0%	0.0%	0.0%	0.0%
Nebraska	47	46	0.0%	0.0%	0.0%	0.0%
Oklahoma	48	48	0.0%	0.0%	0.0%	0.0%
Tennessee	49	49	0.0%	0.0%	0.0%	0.0%
Virginia	50	50	2.3%	0.0%	0.0%	0.0%
Washington	51	51	0.0%	0.0%	0.0%	0.0%
United States			28.4%	30.1%	31.9%	36.2%

Notes:
 Data for rehabilitative services, the majority of HCBS spending primarily targeting people with serious mental illness or serious emotional disturbance, were not available before 2010.
 Data for mental health facilities, rehabilitative services, and HCBS - 1915(i) do not include services provided through managed care organizations.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013		Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change		Percent Change		Percent Change		Percent Change	
	Expenditures Per State Resident						08-09	FY 2010 Expenditures	09-10	FY 2011 Expenditures	10-11	FY 2012 Expenditures	11-12	FY 2013 Expenditures
Dist. of Columbia	\$426.89	1	1	\$302,213,751	\$311,865,613	3.2	\$310,313,371	-0.5	\$336,375,653	8.4	\$342,867,202	1.9	\$277,098,241	-19.2
Mississippi	\$403.09	2	2	\$863,051,729	\$904,732,610	4.8	\$1,043,123,507	15.3	\$1,121,913,402	7.6	\$1,091,787,057	-2.7	\$1,206,134,224	10.5
Illinois	\$394.75	3	5	\$3,721,166,816	\$4,707,794,771	26.5	\$5,210,326,953	10.7	\$4,132,026,495	-20.7	\$3,824,740,080	-7.4	\$5,088,601,648	33.0
Missouri	\$319.07	4	6	\$1,536,072,411	\$1,631,665,206	6.2	\$1,725,046,817	5.7	\$1,900,528,022	10.2	\$1,782,662,143	-6.2	\$1,928,778,543	8.2
Oklahoma	\$316.80	5	3	\$674,013,927	\$806,408,439	19.6	\$893,859,838	10.8	\$984,739,321	10.2	\$1,278,095,761	29.8	\$1,220,652,258	-4.5
California	\$277.40	6	11	\$7,583,792,578	\$7,468,075,889	-1.5	\$7,329,500,930	-1.9	\$11,517,642,955	57.1	\$8,487,766,590	-26.3	\$10,660,688,599	25.6
North Carolina	\$267.82	7	4	\$1,614,436,371	\$1,856,700,096	15.0	\$1,940,312,219	4.5	\$1,887,744,964	-2.7	\$3,253,769,145	72.4	\$2,637,693,881	-18.9
Connecticut	\$265.82	8	9	\$325,954,740	\$404,469,038	24.1	\$436,288,447	7.9	\$557,775,579	27.8	\$850,764,245	52.5	\$956,783,580	12.5
Maine	\$257.73	9	13	\$249,746,223	\$379,237,954	51.8	\$313,640,256	-17.3	\$402,152,216	28.2	\$285,760,263	-28.9	\$342,448,722	19.8
Arkansas	\$247.41	10	8	\$509,627,708	\$503,706,862	-1.2	\$723,138,279	43.6	\$718,936,997	-0.6	\$711,693,140	-1.0	\$732,017,394	2.9
Alaska	\$238.31	11	10	\$145,410,215	\$152,504,603	4.9	\$172,083,089	12.8	\$176,619,760	2.6	\$168,392,689	-4.7	\$175,697,953	4.3
New York	\$234.67	12	7	\$7,063,863,396	\$6,744,109,868	-4.5	\$6,495,093,992	-3.7	\$6,370,643,579	-1.9	\$5,748,115,179	-9.8	\$4,621,960,766	-19.6
Louisiana	\$226.11	13	12	\$1,109,229,893	\$1,249,480,882	12.6	\$1,488,832,155	19.2	\$1,435,704,838	-3.6	\$997,860,630	-30.5	\$1,046,739,775	4.9
Alabama	\$213.19	14	16	\$211,749,864	\$204,711,291	-3.3	\$583,109,602	184.8	\$957,183,016	64.2	\$945,361,781	-1.2	\$1,030,543,986	9.0
Idaho	\$203.94	15	26	\$152,674,263	\$175,189,529	14.7	\$196,327,712	12.1	\$324,220,451	65.1	\$259,001,119	-20.1	\$328,930,445	27.0
Colorado	\$201.90	16	17	\$507,460,725	\$526,447,345	3.7	\$780,346,842	48.2	\$911,762,194	16.8	\$998,458,401	9.5	\$1,064,431,598	6.6
Florida	\$195.56	17	18	\$2,975,301,706	\$3,161,996,332	6.3	\$3,701,549,701	17.1	\$3,793,621,673	2.5	\$3,697,119,897	-2.5	\$3,833,035,439	3.7
Massachusetts	\$185.32	18	15	\$1,369,062,469	\$1,545,937,442	12.9	\$1,184,186,863	-23.4	\$1,495,507,395	26.3	\$1,355,015,330	-9.4	\$1,243,303,464	-8.2
Montana	\$181.78	19	25	\$114,763,198	\$135,412,516	18.0	\$179,918,231	32.9	\$187,754,849	4.4	\$166,947,560	-11.1	\$184,481,639	10.5
Rhode Island	\$181.32	20	22	\$235,859,654	\$198,142,844	-16.0	\$190,470,903	-3.9	\$192,914,085	1.3	\$184,986,822	-4.1	\$190,995,688	3.2
Iowa	\$179.68	21	20	\$294,090,405	\$326,612,049	11.1	\$455,728,015	39.5	\$499,236,666	9.5	\$559,966,635	12.2	\$555,621,807	-0.8
Indiana	\$173.56	22	21	\$1,398,506,695	\$840,644,962	-39.9	\$541,012,236	-35.6	\$932,571,502	72.4	\$1,155,778,326	23.9	\$1,140,385,877	-1.3
West Virginia	\$173.25	23	28	\$248,128,495	\$265,662,638	7.1	\$272,482,790	2.6	\$354,637,508	30.2	\$283,769,005	-20.0	\$321,126,704	13.2
Wyoming	\$165.27	24	24	\$75,213,128	\$82,994,907	10.3	\$95,152,716	14.6	\$91,523,929	-3.8	\$96,127,650	5.0	\$96,386,712	0.3
Tennessee	\$164.80	25	19	\$433,315,841	\$446,109,909	3.0	\$822,367,081	84.3	\$792,943,264	-3.6	\$1,229,041,865	55.0	\$1,070,765,129	-12.9
South Dakota	\$154.12	26	27	\$111,054,486	\$130,929,735	17.9	\$159,928,428	22.1	\$144,851,742	-9.4	\$133,868,567	-7.6	\$130,313,986	-2.7
North Dakota	\$153.98	27	29	\$57,411,735	\$56,042,141	-2.4	\$87,759,139	56.6	\$89,150,489	1.6	\$100,911,791	13.2	\$111,460,633	10.5
Georgia	\$132.26	28	31	\$1,102,596,693	\$1,146,844,446	4.0	\$1,112,029,429	-3.0	\$1,129,166,704	1.5	\$1,330,765,312	17.9	\$1,321,912,056	-0.7
Utah	\$127.72	29	23	\$289,621,830	\$299,333,668	3.4	\$389,308,653	30.1	\$473,064,688	21.5	\$488,104,703	3.2	\$370,752,571	-24.0
Maryland	\$121.42	30	32	\$537,136,199	\$642,819,045	19.7	\$739,842,297	15.1	\$779,171,105	5.3	\$741,311,577	-4.9	\$721,066,764	-2.7
South Carolina	\$116.44	31	35	\$763,797,626	\$923,679,579	20.9	\$701,085,026	-24.1	\$670,110,765	-4.4	\$534,235,719	-20.3	\$555,661,008	4.0
Arizona	\$114.80	32	38	\$233,782,474	\$260,869,402	11.6	\$218,627,746	-16.2	\$450,209,036	105.9	\$635,042,025	41.1	\$761,725,858	19.9
Ohio	\$109.68	33	36	\$993,665,560	\$1,112,607,828	12.0	\$1,167,482,561	4.9	\$1,184,144,997	1.4	\$1,313,045,866	10.9	\$1,269,260,879	-3.3
Michigan	\$108.57	34	34	\$1,096,344,943	\$1,043,165,555	-4.9	\$1,052,031,773	0.8	\$1,037,113,469	-1.4	\$1,156,594,110	11.5	\$1,074,604,915	-7.1
Texas	\$101.80	35	14	\$3,699,521,743	\$4,277,182,694	15.6	\$5,041,755,883	17.9	\$4,759,095,084	-5.6	\$5,314,470,368	11.7	\$2,698,327,733	-49.2
New Mexico	\$95.66	36	30	\$416,463,330	\$378,527,244	-9.1	\$460,771,719	21.7	\$404,346,573	-12.2	\$300,885,925	-25.6	\$199,635,274	-33.7
Nevada	\$91.12	37	39	\$203,998,668	\$196,971,415	-3.4	\$215,099,957	9.2	\$228,834,651	6.4	\$255,399,601	11.6	\$254,365,817	-0.4
Washington	\$90.22	38	33	\$678,260,172	\$698,937,687	3.0	\$632,282,515	-9.5	\$902,665,930	42.8	\$808,452,821	-10.4	\$629,137,152	-22.2
Wisconsin	\$87.06	39	47	\$242,897,500	\$552,015,609	127.3	\$426,223,710	-22.8	\$441,334,045	3.5	\$443,559,844	0.5	\$500,003,847	12.7
Virginia	\$84.47	40	42	\$593,914,641	\$641,834,296	8.1	\$657,833,084	2.5	\$698,194,563	6.1	\$707,405,720	1.3	\$698,618,837	-1.2
Kansas	\$79.90	41	37	\$288,266,214	\$274,819,797	-4.7	\$273,777,627	-0.4	\$313,291,037	14.4	\$301,119,611	-3.9	\$231,365,044	-23.2
Minnesota	\$78.44	42	41	\$407,097,798	\$400,259,379	-1.7	\$457,445,408	14.3	\$536,384,561	17.3	\$472,228,248	-12.0	\$425,282,127	-9.9
Oregon	\$74.59	43	44	\$178,120,539	\$175,548,971	-1.4	\$283,511,688	61.5	\$256,542,758	-9.5	\$313,338,766	22.1	\$293,010,447	-6.5
New Jersey	\$74.05	44	46	\$797,323,236	\$756,605,182	-5.1	\$727,733,348	-3.8	\$743,533,686	2.2	\$693,519,095	-6.7	\$659,903,374	-4.8
Pennsylvania	\$73.57	45	45	\$615,918,802	\$611,429,612	-0.7	\$632,878,920	3.5	\$1,132,457,900	78.9	\$1,001,833,263	-11.5	\$940,291,461	-6.1
Nebraska	\$68.61	46	40	\$188,173,637	\$197,747,425	5.1	\$212,011,495	7.2	\$176,990,232	-16.5	\$171,548,890	-3.1	\$128,233,014	-25.2
New Hampshire	\$46.07	47	50	\$60,157,082	\$65,648,255	9.1	\$63,293,577	-3.6	\$119,928,222	89.5	\$55,093,182	-54.1	\$60,935,903	10.6
Kentucky	\$43.43	48	43	\$689,392,336	\$856,815,170	24.3	\$961,060,089	12.2	\$1,089,904,416	13.4	\$365,417,005	-66.5	\$191,077,647	-47.7
Delaware	\$35.18	49	48	\$57,506,139	\$56,070,636	-2.5	\$52,417,479	-6.5	\$49,800,365	-5.0	\$43,429,139	-12.8	\$32,547,388	-25.1
Hawaii	\$29.24	50	49	\$126,892,880	\$98,985,761	-22.0	\$77,495,839	-21.7	\$65,571,380	-15.4	\$59,716,591	-8.9	\$41,197,589	-31.0
Vermont	\$9.03	51	51	\$2,802,870	\$2,812,401	0.3	\$4,343,487	54.4	\$5,254,635	21.0	\$4,901,512	-6.7	\$5,660,185	15.5
United States	\$179.11			\$48,146,825,334	\$50,889,116,528	5.7	\$53,892,243,422	5.9	\$59,957,793,346	11.3	\$57,502,047,766	-4.1	\$56,261,655,581	-2.2

Notes:
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Data do not include services provided through managed care organizations.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12- 13
Louisiana	\$167.58	1	1	\$873,660,377	\$872,277,837	-0.2	\$781,021,102	-10.5	\$716,755,088	-8.2	\$765,979,137	6.9	\$775,782,742	1.3
New York	\$140.48	2	2	\$2,420,472,502	\$2,633,027,351	8.8	\$2,713,952,830	3.1	\$2,606,722,542	-4.0	\$2,684,738,690	3.0	\$2,766,915,423	3.1
Rhode Island	\$123.27	3	3	\$114,198,625	\$120,717,168	5.7	\$124,795,467	3.4	\$122,720,991	-1.7	\$127,714,099	4.1	\$129,846,057	1.7
New Jersey	\$105.57	4	4	\$932,410,213	\$966,778,499	3.7	\$975,416,270	0.9	\$898,726,508	-7.9	\$897,586,065	-0.1	\$940,760,475	4.8
Alabama	\$97.42	5	5	\$425,584,054	\$452,632,758	6.4	\$463,824,975	2.5	\$445,378,153	-4.0	\$455,610,463	2.3	\$470,923,104	3.4
South Carolina	\$84.87	6	7	\$388,174,855	\$418,343,049	7.8	\$428,541,119	2.4	\$415,604,650	-3.0	\$404,834,259	-2.6	\$404,997,905	0.0
Missouri	\$82.50	7	8	\$626,826,340	\$432,198,498	-31.0	\$545,018,142	26.1	\$518,563,436	-4.9	\$519,850,761	0.2	\$498,710,067	-4.1
Dist. of Columbia	\$77.57	8	6	\$68,269,403	\$67,467,120	-1.2	\$64,959,638	-3.7	\$66,142,934	1.8	\$53,859,433	-18.6	\$50,354,077	-6.5
Mississippi	\$72.86	9	10	\$188,285,227	\$202,679,536	7.6	\$208,213,247	2.7	\$204,084,644	-2.0	\$210,532,157	3.2	\$217,999,554	3.5
California	\$59.82	10	12	\$2,065,159,599	\$2,209,765,247	7.0	\$2,265,023,030	2.5	\$2,187,744,263	-3.4	\$2,248,133,452	2.8	\$2,299,091,989	2.3
Vermont	\$59.74	11	11	\$35,902,422	\$36,548,781	1.8	\$36,548,781	0.0	\$37,448,782	2.5	\$37,448,781	0.0	\$37,448,781	0.0
Texas	\$50.12	12	14	\$1,199,763,414	\$1,329,038,964	10.8	\$1,389,671,170	4.6	\$1,286,627,916	-7.4	\$1,283,524,261	-0.2	\$1,328,554,279	3.5
Ohio	\$49.94	13	15	\$535,662,640	\$565,529,449	5.6	\$568,078,769	0.5	\$544,474,576	-4.2	\$555,825,441	2.1	\$577,927,514	4.0
Connecticut	\$45.49	14	9	\$216,291,402	\$200,710,453	-7.2	\$175,040,307	-12.8	\$160,002,423	-8.6	\$301,035,493	88.1	\$163,734,828	-45.6
Pennsylvania	\$43.59	15	13	\$475,113,269	\$472,396,882	-0.6	\$490,116,225	3.8	\$650,072,773	32.6	\$661,404,037	1.7	\$557,122,589	-15.8
Georgia	\$43.05	16	16	\$400,877,381	\$420,031,609	4.8	\$426,510,506	1.5	\$411,354,959	-3.6	\$415,995,280	1.1	\$430,297,498	3.4
New Hampshire	\$40.74	17	19	\$183,632,282	\$196,899,521	7.2	\$194,895,738	-1.0	\$121,068,188	-37.9	\$48,735,473	-59.7	\$53,889,190	10.6
Kentucky	\$40.57	18	17	\$158,383,443	\$170,180,250	7.4	\$173,670,730	2.1	\$165,399,063	-4.8	\$171,579,335	3.7	\$178,507,204	4.0
Colorado	\$36.83	19	18	\$166,703,879	\$187,422,514	12.4	\$200,031,086	6.7	\$185,015,110	-7.5	\$189,455,472	2.4	\$194,191,858	2.5
Indiana	\$34.40	20	21	\$338,313,102	\$150,912,024	-55.4	\$149,797,952	-0.7	\$127,062,529	-15.2	\$229,471,686	80.6	\$226,052,914	-1.5
Washington	\$32.73	21	20	\$206,236,821	\$224,175,498	8.7	\$255,042,008	13.8	\$247,884,817	-2.8	\$244,100,863	-1.5	\$228,232,348	-6.5
North Carolina	\$31.83	22	22	\$282,545,950	\$307,159,833	8.7	\$313,451,739	2.0	\$305,464,602	-2.5	\$310,064,539	1.5	\$313,527,709	1.1
West Virginia	\$30.51	23	24	\$53,979,213	\$54,548,725	1.1	\$55,087,700	1.0	\$54,442,288	-1.2	\$56,579,382	3.9	\$56,546,478	-0.1
Illinois	\$29.18	24	26	\$113,495,996	\$386,452,164	240.5	\$481,533,908	24.6	\$334,178,415	-30.6	\$356,942,066	6.8	\$376,151,152	5.4
Nevada	\$29.14	25	23	\$82,757,121	\$92,878,022	12.2	\$95,261,288	2.6	\$89,621,734	-5.9	\$84,441,948	-5.8	\$81,344,707	-3.7
Michigan	\$26.57	26	25	\$287,838,243	\$288,799,967	0.3	\$338,776,418	17.3	\$286,589,029	-15.4	\$285,639,104	-0.3	\$263,026,232	-7.9
Nebraska	\$23.40	27	28	\$24,935,525	\$40,033,326	60.5	\$45,951,069	14.8	\$39,000,465	-15.1	\$39,626,737	1.6	\$43,740,873	10.4
Virginia	\$21.68	28	27	\$185,207,931	\$144,608,800	-21.9	\$192,435,368	33.1	\$189,370,089	-1.6	\$207,850,861	9.8	\$179,290,338	-13.7
Kansas	\$17.73	29	31	\$53,884,892	\$46,189,159	-14.3	\$44,925,344	-2.7	\$46,761,354	4.1	\$49,733,107	6.4	\$51,337,265	3.2
Iowa	\$17.66	30	33	\$48,074,170	\$35,267,403	-26.6	\$45,268,593	28.4	\$57,802,610	27.7	\$50,451,929	-12.7	\$54,606,370	8.2
Montana	\$17.44	31	32	\$15,510,286	\$16,480,456	6.3	\$17,305,967	5.0	\$16,991,023	-1.8	\$17,086,812	0.6	\$17,703,206	3.6
Arizona	\$14.95	32	30	\$104,650,929	\$101,153,029	-3.3	\$131,544,940	30.0	\$125,296,202	-4.8	\$121,724,633	-2.9	\$99,162,500	-18.5
Idaho	\$14.70	33	35	\$22,159,454	\$0	-100.0	\$23,873,424	100.0	\$24,665,737	3.3	\$23,407,154	-5.1	\$23,708,980	1.3
Oregon	\$14.57	34	38	\$47,053,449	\$53,204,811	13.1	\$34,427,236	-35.3	\$32,923,530	-4.4	\$49,308,374	49.8	\$57,229,834	16.1
Arkansas	\$14.20	35	29	\$32,500,000	\$63,169,873	94.4	\$81,134,807	28.4	\$59,628,045	-26.5	\$60,180,650	0.9	\$42,000,000	-30.2
Hawaii	\$13.69	36	45	\$30,973,451	\$0	-100.0	\$8,119,211	100.0	\$20,000,000	146.3	\$5,688,596	-71.6	\$19,282,684	239.0
Tennessee	\$12.36	37	34	\$217,559,114	\$123,404,932	-43.3	\$151,396,268	22.7	\$139,158,053	-8.1	\$102,252,438	-26.5	\$80,296,386	-21.5
Florida	\$12.34	38	37	\$224,136,409	\$251,442,926	12.2	\$237,192,730	-5.7	\$241,187,904	1.7	\$245,644,494	1.8	\$241,879,289	-1.5
New Mexico	\$12.06	39	36	\$25,614,769	\$28,072,048	9.6	\$28,953,143	3.1	\$28,851,260	-0.4	\$29,862,122	3.5	\$25,164,146	-15.7
Oklahoma	\$10.70	40	39	\$47,560,655	\$40,213,009	-15.4	\$40,153,152	-0.1	\$40,278,963	0.3	\$44,063,701	9.4	\$41,216,201	-6.5
Alaska	\$10.28	41	42	\$3,516,040	\$2,247,000	-36.1	\$11,060,174	392.2	\$2,645,750	-76.1	\$6,091,683	130.2	\$7,580,735	24.4
Utah	\$9.64	42	40	\$19,591,385	\$24,901,332	27.1	\$25,914,531	4.1	\$23,185,351	-10.5	\$31,665,375	36.6	\$27,986,896	-11.6
Minnesota	\$8.48	43	41	\$131,292,587	\$127,316,015	-3.0	\$108,643,317	-14.7	\$89,287,738	-17.8	\$47,371,382	-46.9	\$45,991,614	-2.9
Delaware	\$5.66	44	43	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$7,000,000	100.0	\$5,241,484	-25.1
Maryland	\$5.50	45	44	\$63,435,466	\$80,097,795	26.3	\$60,911,473	-24.0	\$37,973,511	-37.7	\$35,005,205	-7.8	\$32,635,945	-6.8
South Dakota	\$0.82	46		\$624,529	\$1,498,552	139.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$689,852	100.0
Wyoming	\$0.79	47	46	\$129,242	\$292,145	126.0	\$801,851	174.5	\$756,848	-5.6	\$452,696	-40.2	\$463,560	2.4
North Dakota	\$0.72	48	47	\$240,360	\$541,744	125.4	\$756,552	39.7	\$817,416	8.0	\$175,046	-78.6	\$524,571	199.7
Wisconsin	\$0.26	49	48	\$150,786,090	\$14,649,788	-90.3	\$3,956,666	-73.0	\$100,000	-97.5	\$101,400	1.4	\$1,486,904	1366.4
Massachusetts	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
United States	\$46.87			\$14,289,974,506	\$14,654,355,862	2.5	\$15,209,005,961	3.8	\$14,405,832,262	-5.3	\$14,775,826,072	2.6	\$14,721,156,307	-0.4

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State	FY 2013 Expenditures Per State Resident	Rank 2013	Rank 2012	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 08-09	FY 2010 Expenditures	Percent Change 09-10	FY 2011 Expenditures	Percent Change 10-11	FY 2012 Expenditures	Percent Change 11-12	FY 2013 Expenditures	Percent Change 12- 13
Delaware	\$1,221.40	1	2	\$431,234,323	\$510,113,865	18.3	\$599,867,977	17.6	\$708,561,474	18.1	\$902,619,630	27.4	\$1,130,089,254	25.2
New Mexico	\$1,146.93	2	1	\$1,414,957,225	\$1,936,240,996	36.8	\$2,215,663,627	14.4	\$2,291,746,903	3.4	\$2,280,044,391	-0.5	\$2,393,523,683	5.0
Dist. of Columbia	\$1,079.68	3	4	\$295,976,637	\$324,299,163	9.6	\$437,127,370	34.8	\$584,502,724	33.7	\$597,848,106	2.3	\$700,830,874	17.2
New York	\$1,042.44	4	7	\$7,729,331,771	\$8,515,899,865	10.2	\$9,647,724,557	13.3	\$11,255,067,716	16.7	\$16,316,162,351	45.0	\$20,531,644,682	25.8
Arizona	\$961.10	5	3	\$6,386,739,039	\$7,082,943,429	10.9	\$7,953,437,954	12.3	\$7,598,880,952	-4.5	\$6,409,088,488	-15.7	\$6,376,862,984	-0.5
Hawaii	\$913.60	6	6	\$352,417,329	\$731,631,473	107.6	\$1,095,862,550	49.8	\$1,251,733,727	14.2	\$1,162,898,491	-7.1	\$1,287,248,377	10.7
Tennessee	\$847.25	7	5	\$3,582,833,201	\$3,579,026,840	-0.1	\$4,938,388,844	38.0	\$4,977,548,912	0.8	\$5,575,123,135	12.0	\$5,504,826,410	-1.3
Pennsylvania	\$787.88	8	8	\$6,648,054,057	\$7,511,387,951	13.0	\$8,416,588,376	12.1	\$9,198,413,903	9.3	\$8,960,991,035	-2.6	\$10,070,189,130	12.4
Minnesota	\$703.94	9	9	\$2,120,403,173	\$2,459,044,354	16.0	\$2,422,423,104	-1.5	\$3,008,137,967	24.2	\$3,649,184,132	21.3	\$3,816,778,596	4.6
Kentucky	\$679.25	10	11	\$719,275,714	\$786,268,577	9.3	\$751,648,906	-4.4	\$704,520,495	-6.3	\$2,562,240,619	263.7	\$2,988,428,977	16.6
Michigan	\$614.86	11	10	\$4,221,234,223	\$4,908,220,383	16.3	\$5,740,763,642	17.0	\$5,983,158,861	4.2	\$6,272,616,067	4.8	\$6,085,971,849	-3.0
Oregon	\$603.27	12	14	\$1,168,211,440	\$1,343,960,326	15.0	\$1,713,230,895	27.5	\$2,035,265,536	18.8	\$2,106,117,921	3.5	\$2,369,674,435	12.5
Rhode Island	\$550.43	13	15	\$389,909,933	\$513,732,160	31.8	\$565,790,989	10.1	\$686,743,666	21.4	\$530,866,925	-22.7	\$579,792,941	9.2
Ohio	\$545.95	14	12	\$4,052,454,766	\$4,497,632,026	11.0	\$4,485,380,526	-0.3	\$4,890,668,060	9.0	\$6,455,852,857	32.0	\$6,317,699,329	-2.1
Massachusetts	\$538.75	15	13	\$2,677,079,573	\$2,902,202,151	8.4	\$3,131,240,817	7.9	\$3,707,925,515	18.4	\$3,642,007,370	-1.8	\$3,614,429,652	-0.8
Wisconsin	\$535.46	16	16	\$1,171,641,825	\$2,796,452,800	138.7	\$2,605,893,656	-6.8	\$3,102,298,300	19.0	\$2,853,850,724	-8.0	\$3,075,137,462	7.8
Maryland	\$502.37	17	17	\$1,849,138,742	\$2,175,889,951	17.7	\$2,522,756,302	15.9	\$2,818,973,530	11.7	\$2,818,940,305	0.0	\$2,983,446,819	5.8
Texas	\$453.97	18	19	\$3,852,264,816	\$4,392,258,087	14.0	\$4,837,821,777	10.1	\$5,638,691,929	16.6	\$9,915,726,347	75.9	\$12,032,841,795	21.4
Kansas	\$433.54	19	25	\$505,672,163	\$511,320,266	1.1	\$562,341,619	10.0	\$626,654,780	11.4	\$650,073,179	3.7	\$1,255,445,247	93.1
New Jersey	\$401.26	20	18	\$1,527,021,046	\$1,711,969,943	12.1	\$1,901,610,890	11.1	\$2,182,791,523	14.8	\$3,550,614,462	62.7	\$3,575,804,204	0.7
Washington	\$399.74	21	21	\$1,509,606,060	\$1,598,645,159	5.9	\$1,709,903,505	7.0	\$1,878,149,162	9.8	\$2,121,790,008	13.0	\$2,787,694,923	31.4
California	\$367.25	22	20	\$6,069,927,918	\$6,706,174,337	10.5	\$6,983,033,799	4.1	\$11,302,753,189	61.9	\$13,837,347,815	22.4	\$14,114,043,635	2.0
Utah	\$296.36	23	32	\$165,950,141	\$283,061,772	70.6	\$352,075,149	24.4	\$351,621,582	-0.1	\$385,638,327	9.7	\$860,279,294	123.1
South Carolina	\$295.18	24	22	\$346,026,930	\$910,198,712	163.0	\$1,277,575,385	40.4	\$1,303,425,899	2.0	\$1,294,366,414	-0.7	\$1,408,593,605	8.8
Louisiana	\$273.74	25	27	\$1,481,223	\$1,832,274	23.7	\$2,372,619	29.5	\$4,011,023	69.1	\$854,593,492	21206.1	\$1,267,208,501	48.3
Georgia	\$264.23	26	24	\$2,168,880,721	\$2,360,597,678	8.8	\$2,182,217,387	-7.6	\$2,670,136,017	22.4	\$2,587,554,683	-3.1	\$2,640,869,203	2.1
Virginia	\$252.10	27	26	\$1,264,116,747	\$1,333,815,580	5.5	\$1,653,367,886	24.0	\$1,864,057,374	12.7	\$1,770,974,767	-5.0	\$2,084,950,333	17.7
West Virginia	\$237.45	28	28	\$265,675,122	\$306,212,809	15.3	\$322,627,972	5.4	\$342,930,920	6.3	\$340,344,421	-0.8	\$440,140,429	29.3
Nebraska	\$235.22	29	31	\$89,853,895	\$93,731,034	4.3	\$105,966,809	13.1	\$241,865,508	128.2	\$288,847,113	19.4	\$439,614,418	52.2
Indiana	\$234.11	30	23	\$1,052,804,560	\$1,447,847,148	37.5	\$1,244,529,959	-14.0	\$1,145,632,019	-7.9	\$1,754,435,641	53.1	\$1,538,282,563	-12.3
Mississippi	\$202.95	31	36	\$0	\$0	0.0	\$0	0.0	\$258,929,194	100.0	\$233,548,768	-9.8	\$607,271,637	160.0
Missouri	\$177.73	32	29	\$1,014,454,392	\$1,214,272,371	19.7	\$1,118,127,730	-7.9	\$1,091,152,336	-2.4	\$1,092,358,444	0.1	\$1,074,390,537	-1.6
North Carolina	\$174.52	33	38	\$135,036,037	\$121,728,402	-9.9	\$210,658,440	73.1	\$218,745,595	3.8	\$445,112,695	103.5	\$1,718,795,461	286.1
Florida	\$171.93	34	30	\$2,193,416,537	\$2,720,412,243	24.0	\$2,932,701,621	7.8	\$3,220,825,437	9.8	\$3,277,272,591	1.8	\$3,369,824,184	2.8
Nevada	\$126.49	35	33	\$183,071,940	\$218,558,214	19.4	\$289,034,991	32.2	\$333,056,874	15.2	\$338,293,680	1.6	\$353,082,230	4.4
Iowa	\$95.31	36	37	\$119,444,843	\$123,340,812	3.3	\$127,422,573	3.3	\$151,230,946	18.7	\$207,717,059	37.4	\$294,730,662	41.9
Colorado	\$92.98	37	35	\$346,196,757	\$382,865,428	10.6	\$388,608,822	1.5	\$428,720,658	10.3	\$457,805,184	6.8	\$490,176,031	7.1
Illinois	\$89.14	38	40	\$211,693,991	\$228,204,367	7.8	\$255,785,040	12.1	\$237,588,601	-7.1	\$482,304,886	103.0	\$1,149,111,881	138.3
Oklahoma	\$48.46	39	39	\$162,404,643	\$149,803,420	-7.8	\$172,157,944	14.9	\$168,193,209	-2.3	\$148,937,892	-11.4	\$186,705,706	25.4
Idaho	\$31.50	40	41	\$29,514,627	\$31,996,355	8.4	\$27,024,284	-15.5	\$55,754,783	106.3	\$34,414,500	-38.3	\$50,806,856	47.6
Alabama	\$4.68	41	42	\$482,363,618	\$525,078,230	8.9	\$652,858,451	24.3	\$16,606,542	-97.5	\$13,492,536	-18.8	\$22,606,440	67.5
Montana	\$1.22	42	43	\$3,179,641	\$2,199,341	-30.8	\$968,422	-56.0	\$1,085,778	12.1	\$1,304,285	20.1	\$1,240,307	-4.9
Connecticut	\$0.83	43	34	\$658,012,910	\$714,786,110	8.6	\$729,232,370	2.0	\$847,061,230	16.2	\$365,093,927	-56.9	\$3,004,562	-99.2
Alaska	\$0.41	44	45	\$3,849	\$44,560	1057.7	\$169,005	279.3	\$190,529	12.7	\$210,095	10.3	\$304,198	44.8
North Dakota	\$0.24	45	44	\$444,661	\$1,050,607	136.3	\$428,457	-59.2	\$1,911,004	346.0	\$357,230	-81.3	\$176,845	-50.5
New Hampshire	\$0.07	46		\$1,124,206	\$1,166,352	3.7	\$0	-100.0	\$0	0.0	\$0	0.0	\$93,130	100.0
Wyoming	\$0.05	47	46	\$0	\$0	0.0	\$0	0.0	\$11,032	100.0	\$19,454	76.3	\$28,065	44.3
Arkansas	\$0.04	48		\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$112,330	100.0
Maine	\$0.00			\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
South Dakota	\$0.00			\$1,100	\$901	-18.1	\$200	-77.8	\$0	-100.0	\$0	0.0	\$0	0.0
Vermont	-\$0.53	51	47	\$840,952,806	\$907,573,389	7.9	\$1,013,057,443	11.6	\$262,136,347	-74.1	\$7,761	-100.0	-\$332,271	-4381.3
United States	\$425.31			\$70,411,490,871	\$81,575,692,211	15.9	\$90,297,470,641	10.7	\$101,650,069,261	12.6	\$119,547,010,203	17.6	\$133,594,472,395	11.8

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Missouri	\$103.29	1	2	\$428,718,190	\$463,274,736	8.1	\$614,001,570	32.5	\$613,894,309	0.0	\$629,042,964	2.5	\$624,380,561	-0.7
Dist. of Columbia	\$95.61	2	3	\$55,948,451	\$65,533,225	17.1	\$60,222,423	-8.1	\$54,622,103	-9.3	\$61,811,982	13.2	\$62,062,953	0.4
Connecticut	\$84.98	3	4	\$247,587,686	\$304,032,044	22.8	\$321,787,747	5.8	\$281,991,690	-12.4	\$330,947,390	17.4	\$305,887,694	-7.6
Oklahoma	\$77.07	4	5	\$236,895,010	\$282,116,355	19.1	\$244,237,086	-13.4	\$259,660,119	6.3	\$294,565,415	13.4	\$296,974,448	0.8
Delaware	\$68.69	5	6	\$63,543,502	\$67,814,784	6.7	\$70,823,142	4.4	\$69,737,176	-1.5	\$67,765,190	-2.8	\$63,556,811	-6.2
North Carolina	\$66.48	6	7	\$560,377,776	\$789,101,742	40.8	\$560,338,537	-29.0	\$642,611,735	14.7	\$697,737,870	8.6	\$654,766,994	-6.2
Alabama	\$60.38	7	10	\$301,496,926	\$315,403,397	4.6	\$335,823,912	6.5	\$289,273,591	-13.9	\$308,059,413	6.5	\$291,883,097	-5.3
West Virginia	\$55.49	8	9	\$200,465,944	\$171,973,384	-14.2	\$158,813,746	-7.7	\$162,030,690	2.0	\$120,723,186	-25.5	\$102,847,073	-14.8
Wisconsin	\$54.95	9	14	\$270,385,988	\$328,894,485	21.6	\$303,867,376	-7.6	\$252,682,398	-16.8	\$307,252,772	21.6	\$315,581,832	2.7
Arkansas	\$53.82	10	15	\$206,925,048	\$197,940,686	-4.3	\$181,997,642	-8.1	\$158,748,035	-12.8	\$153,403,187	-3.4	\$159,247,415	3.8
Indiana	\$53.46	11	13	\$178,009,636	\$171,324,338	-3.8	\$347,965,574	103.1	\$316,862,040	-8.9	\$355,722,081	12.3	\$351,293,466	-1.2
Tennessee	\$44.63	12	11	\$449,923,504	\$443,967,685	-1.3	\$371,462,169	-16.3	\$351,074,523	-5.5	\$386,081,714	10.0	\$289,985,027	-24.9
Maine	\$42.59	13	16	\$106,577,479	\$93,429,360	-12.3	\$72,572,722	-22.3	\$84,347,391	16.2	\$67,580,797	-19.9	\$56,589,581	-16.3
Mississippi	\$41.78	14	8	\$213,217,299	\$224,444,315	5.3	\$221,648,206	-1.2	\$169,212,694	-23.7	\$194,291,483	14.8	\$125,025,871	-35.7
Nebraska	\$39.28	15	18	\$105,922,745	\$92,520,015	-12.7	\$91,581,793	-1.0	\$96,947,549	5.9	\$86,587,246	-10.7	\$73,420,879	-15.2
Louisiana	\$39.23	16	1	\$609,854,060	\$658,514,972	8.0	\$631,214,774	-4.1	\$574,014,828	-9.1	\$789,429,539	37.5	\$181,584,410	-77.0
Massachusetts	\$36.25	17	38	\$319,517,332	\$337,122,451	5.5	\$344,999,523	2.3	\$186,002,941	-46.1	\$118,489,739	-36.3	\$243,214,552	105.3
Idaho	\$35.96	18	26	\$57,094,202	\$65,310,370	14.4	\$66,865,695	2.4	\$44,463,724	-33.5	\$48,307,610	8.6	\$58,000,785	20.1
Iowa	\$34.66	19	19	\$146,819,083	\$133,926,797	-8.8	\$104,114,157	-22.3	\$131,387,157	26.2	\$121,709,118	-7.4	\$107,193,219	-11.9
Alaska	\$34.05	20	17	\$49,832,895	\$46,874,635	-5.9	\$44,177,926	-5.8	\$33,194,353	-24.9	\$36,534,186	10.1	\$25,100,177	-31.3
South Dakota	\$32.20	21	24	\$36,294,257	\$27,129,341	-25.3	\$33,857,287	24.8	\$29,570,511	-12.7	\$25,638,892	-13.3	\$27,228,881	6.2
Wyoming	\$31.83	22	25	\$25,351,270	\$28,093,819	10.8	\$22,436,853	-20.1	\$20,617,333	-8.1	\$17,337,734	-15.9	\$18,562,254	7.1
North Dakota	\$31.54	23	23	\$21,318,218	\$22,703,614	6.5	\$25,822,151	13.7	\$22,044,564	-14.6	\$22,669,145	2.8	\$22,830,320	0.7
Colorado	\$31.39	24	29	\$159,524,438	\$151,627,491	-5.0	\$138,537,565	-8.6	\$148,195,572	7.0	\$145,300,057	-2.0	\$165,472,737	13.9
Montana	\$30.93	25	21	\$39,618,324	\$42,923,992	8.3	\$32,809,477	-23.6	\$36,937,442	12.6	\$34,298,235	-7.1	\$31,390,126	-8.5
Florida	\$28.93	26	22	\$612,783,072	\$563,312,371	-8.1	\$567,142,807	0.7	\$566,772,249	-0.1	\$655,567,041	15.7	\$567,133,766	-13.5
Maryland	\$27.16	27	27	\$188,871,012	\$191,808,883	1.6	\$172,050,778	-10.3	\$192,511,535	11.9	\$174,421,780	-9.4	\$161,288,764	-7.5
Illinois	\$27.05	28	12	\$804,501,737	\$828,519,835	3.0	\$807,253,194	-2.6	\$471,769,662	-41.6	\$748,485,405	58.7	\$348,713,032	-53.4
Michigan	\$26.54	29	30	\$224,392,484	\$211,854,785	-5.6	\$313,048,291	47.8	\$251,612,318	-19.6	\$277,970,410	10.5	\$262,712,235	-5.5
New Hampshire	\$25.04	30	28	\$46,474,198	\$50,381,945	8.4	\$37,967,079	-24.6	\$40,216,374	5.9	\$37,431,256	-6.9	\$33,117,333	-11.5
Georgia	\$21.34	31	32	\$272,881,200	\$285,062,734	4.5	\$224,389,817	-21.3	\$225,507,313	0.5	\$265,282,490	17.6	\$213,330,781	-19.6
Nevada	\$19.56	32	35	\$56,404,600	\$56,958,754	1.0	\$61,114,165	7.3	\$61,757,495	1.1	\$65,471,720	6.0	\$54,604,329	-16.6
Minnesota	\$18.96	33	37	\$153,946,240	\$140,669,380	-8.6	\$138,257,422	-1.7	\$163,255,697	18.1	\$103,650,945	-36.5	\$102,822,633	-0.8
California	\$18.63	34	31	\$1,766,429,593	\$1,770,363,477	0.2	\$1,486,659,713	-16.0	\$1,493,038,159	0.4	\$1,036,514,505	-30.6	\$716,001,855	-30.9
Oregon	\$17.18	35	39	\$101,836,382	\$109,439,649	7.5	\$91,997,968	-15.9	\$91,232,280	-0.8	\$65,165,049	-28.6	\$67,499,465	3.6
Ohio	\$15.83	36	48	\$277,855,091	\$303,747,713	9.3	\$821,386,621	170.4	\$883,949,799	7.6	-\$1,407,474	-100.2	\$183,157,291	-13113.2
Utah	\$15.68	37	20	\$103,035,920	\$90,937,285	-11.7	\$99,863,514	9.8	\$100,211,902	0.3	\$109,301,400	9.1	\$45,509,371	-58.4
South Carolina	\$15.47	38	36	\$217,110,929	\$146,821,356	-32.4	\$134,856,067	-8.1	\$81,285,604	-39.7	\$102,420,311	26.0	\$73,801,875	-27.9
Texas	\$10.69	39	41	\$1,174,717,025	\$1,339,768,022	14.1	\$1,277,486,714	-4.6	\$1,461,697,353	14.4	\$277,185,172	-81.0	\$283,327,620	2.2
Kentucky	\$7.79	40	49	\$324,783,184	\$345,707,114	6.4	\$296,438,065	-14.3	\$311,537,519	5.1	-\$41,293,815	-113.3	\$34,253,833	-183.0
New Jersey	\$7.45	41	44	\$414,958,558	\$404,832,155	-2.4	\$370,663,887	-8.4	\$290,896,851	-21.5	\$17,547,155	-94.0	\$66,371,752	278.2
Washington	\$6.19	42	33	\$272,570,388	\$258,384,883	-5.2	\$233,154,156	-9.8	\$261,236,571	12.0	\$173,067,911	-33.8	\$43,165,452	-75.1
Virginia	\$2.95	43	42	\$144,292,015	\$135,446,289	-6.1	\$132,371,770	-2.3	\$124,636,509	-5.8	\$75,030,608	-39.8	\$24,401,756	-67.5
Rhode Island	\$0.97	44	47	\$34,655,085	\$15,577,621	-55.0	\$10,875,916	-30.2	\$7,681,999	-29.4	\$567,658	-92.6	\$1,019,685	79.6
Arizona	\$0.74	45	46	\$6,419,013	\$7,023,150	9.4	\$7,774,367	10.7	\$3,729,056	-52.0	\$4,794,638	28.6	\$4,928,379	2.8
Hawaii	-\$0.19	46	45	\$48,473,272	\$13,596,961	-71.9	\$3,618,570	-73.4	\$3,227,051	-10.8	\$1,659,644	-48.6	-\$272,499	-116.4
Pennsylvania	-\$2.88	47	40	\$223,035,630	\$246,664,302	10.6	\$221,159,382	-10.3	\$59,250,109	-73.2	\$191,348,805	223.0	-\$36,810,282	-119.2
Kansas	-\$5.66	48	34	\$95,242,675	\$101,957,478	7.1	\$75,274,216	-26.2	\$74,264,298	-1.3	\$71,582,912	-3.6	-\$16,397,776	-122.9
New Mexico	-\$44.83	49	43	\$22,272,936	\$15,345,280	-31.1	\$8,703,070	-43.3	\$15,709,822	80.5	\$13,940,138	-11.3	-\$93,557,090	-771.1
New York	-\$65.18	50	50	\$2,462,319,615	\$2,676,604,634	8.7	\$2,513,760,110	-6.1	\$2,432,878,668	-3.2	-\$922,251,653	-137.9	-\$1,283,672,087	39.2
Vermont	-\$106.73	51	51	\$1,868,970	\$1,905,976	2.0	\$793,684	-58.4	-\$45,646,767	-5851.3	-\$68,776,661	50.7	-\$66,903,954	-2.7
United States	\$20.51			\$15,143,350,087	\$15,838,690,065	4.6	\$15,510,040,396	-2.1	\$14,654,343,894	-5.5	\$8,855,964,295	-39.6	\$6,443,628,682	-27.2

Note:

Data do not include services provided through managed care organizations.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$993,552,436	\$1,102,900,095	11.0	\$1,048,479,037	-4.9	\$1,083,440,117	3.3	\$1,085,139,425	0.2	\$1,064,874,386	-1.9	\$221.04
Nursing facilities	\$835,392,040	\$938,110,423	12.3	\$875,270,827	-6.7	\$901,897,515	3.0	\$920,037,327	2.0	\$902,847,111	-1.9	\$186.77
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$104,649,587	\$103,801,349	-0.8	\$108,351,689	4.4	\$114,051,420	5.3	\$98,095,289	-14.0	\$86,292,189	-12.0	\$17.85
Home health	\$53,510,809	\$60,988,323	14.0	\$63,430,027	4.0	\$61,477,962	-3.1	\$60,268,135	-2.0	\$66,021,131	9.5	\$13.66
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,032,300	100.0	\$4,125,113	299.6	\$0.85
Private duty nursing	\$0	\$0	0.0	\$1,426,494	100.0	\$6,013,220	321.5	\$5,706,374	-5.1	\$5,588,842	-2.1	\$1.16
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$297,533,791	\$311,411,908	4.7	\$310,598,042	-0.3	\$318,468,012	2.5	\$295,752,004	-7.1	\$306,323,017	3.6	\$63.59
ICF/IID - public	\$33,870,779	\$35,451,718	4.7	\$32,223,593	-9.1	\$30,071,582	-6.7	\$8,073,583	-73.2	-\$39,330	-100.5	-\$0.01
ICF/IID - private	\$2,309,159	\$2,489,221	7.8	\$2,635,507	5.9	\$2,591,570	-1.7	\$2,512,793	-3.0	\$1,833,679	-27.0	\$0.38
1915(c) waivers - DD	\$261,353,853	\$273,470,969	4.6	\$275,738,942	0.8	\$285,804,860	3.7	\$285,165,628	-0.2	\$304,528,668	6.8	\$63.00
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$62,653,492	\$64,248,620	2.5	\$78,849,915	22.7	\$240,968,715	205.6	\$241,581,439	0.3	\$233,229,104	-3.5	\$48.41
Mental health facilities	\$59,902,142	\$60,947,000	1.7	\$60,482,347	-0.8	\$69,287,642	14.6	\$65,570,182	-5.4	\$67,490,496	2.9	\$13.96
Mental health facilities-DSH	\$2,751,350	\$3,301,620	20.0	\$3,301,620	0.0	\$3,301,620	0.0	\$3,301,620	0.0	\$0	-100.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$15,065,948	100.0	\$168,379,453	1017.6	\$172,709,637	2.6	\$165,738,608	-4.0	\$34.29
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$42,867,270	\$55,802,482	30.2	\$53,595,016	-4.0	\$60,011,644	12.0	\$65,284,034	8.8	\$62,003,549	-5.0	\$12.87
Case management	\$42,714,706	\$55,256,547	29.4	\$52,473,942	-5.0	\$59,102,773	12.6	\$64,416,708	9.0	\$61,401,992	-4.7	\$12.70
1915(c) waivers - Other	\$152,564	\$545,935	257.8	\$1,121,074	105.3	\$908,871	-18.9	\$867,326	-4.6	\$601,557	-30.6	\$0.12
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$1,396,606,989	\$1,534,363,105	9.9	\$1,491,522,010	-2.8	\$1,702,888,488	14.2	\$1,687,756,902	-0.9	\$1,666,430,056	-1.3	\$344.73
Total Institutional LTSS	\$934,225,470	\$1,040,299,982	11.4	\$973,913,894	-6.4	\$1,007,149,929	3.4	\$999,495,505	-0.8	\$972,131,956	-2.7	\$201.10
Total HCBS	\$462,381,519	\$494,063,123	6.9	\$517,608,116	4.8	\$695,738,559	34.4	\$688,261,397	-1.1	\$694,298,100	0.9	\$143.63
Total Medicaid (all services)	\$4,066,240,776	\$4,417,333,582	8.6	\$5,027,306,633	13.8	\$4,848,913,986	-3.5	\$4,894,340,843	0.9	\$5,029,032,232	2.8	\$1,040.35
Total LTSS as a Percentage of Total Medicaid	34.3%	34.7%		29.7%		35.1%		34.5%		33.1%		
Percentage of LTSS that is:												
HCBS	33.1%	32.2%		34.7%		40.9%		40.8%		41.7%		
HCBS - AD	15.9%	14.9%		16.5%		16.8%		15.2%		15.2%		
HCBS - DD	87.8%	87.8%		88.8%		89.7%		96.4%		99.4%		
HCBS - SMI or SED	0.0%	0.0%		19.1%		69.9%		71.5%		71.1%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$201,588,245	\$268,007,247	32.9	\$287,145,815	7.1	\$314,608,050	9.6	\$343,777,332	9.3	\$343,159,147	-0.2	\$469.39
Nursing facilities	\$73,558,912	\$118,708,635	61.4	\$117,631,024	-0.9	\$123,236,772	4.8	\$129,111,061	4.8	\$125,729,566	-2.6	\$170.54
Personal care	\$71,969,852	\$82,334,991	14.4	\$97,341,293	18.2	\$110,153,288	13.2	\$122,071,475	10.8	\$122,105,654	0.0	\$165.62
1915(c) waivers - AD	\$55,453,128	\$66,349,038	19.6	\$71,635,705	8.0	\$80,517,669	12.4	\$91,924,793	14.2	\$94,541,691	2.8	\$128.23
Home health	\$606,353	\$614,583	1.4	\$537,793	-12.5	\$700,321	30.2	\$670,003	-4.3	\$782,236	16.8	\$1.06
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$120,866,285	\$93,586,612	-22.6	\$104,663,787	11.8	\$117,917,551	12.7	\$133,202,638	13.0	\$148,820,213	11.7	\$203.56
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$45,622,073	\$1,393,098	-96.9	\$1,595,524	14.5	\$2,653,248	66.3	\$2,509,407	-5.4	\$3,187,966	27.0	\$4.32
1915(c) waivers - DD	\$75,244,212	\$92,193,514	22.5	\$103,068,263	11.8	\$115,264,303	11.8	\$130,693,231	13.4	\$145,632,247	11.4	\$197.53
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$28,271,111	\$30,251,224	7.0	\$30,521,916	0.9	\$31,271,747	2.5	\$31,168,495	-0.3	\$31,199,787	0.1	\$42.68
Mental health facilities	\$16,206,372	\$16,893,542	4.2	\$17,036,577	0.8	\$18,698,756	9.8	\$17,400,719	-6.9	\$17,074,048	-1.9	\$23.16
Mental health facilities-DSH	\$12,064,739	\$13,357,682	10.7	\$13,485,339	1.0	\$12,572,991	-6.8	\$13,767,776	9.5	\$14,125,739	2.6	\$19.16
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$9,005,861	\$10,590,922	17.6	\$11,531,601	8.9	\$11,661,999	1.1	\$12,198,535	4.6	\$11,102,647	-9.0	\$15.19
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - Other	\$9,005,861	\$10,590,922	17.6	\$11,531,601	8.9	\$11,661,999	1.1	\$12,198,535	4.6	\$11,102,647	-9.0	\$15.06
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$359,731,502	\$402,436,005	11.9	\$433,863,119	7.8	\$475,459,347	9.6	\$520,347,000	9.4	\$534,281,794	2.7	\$724.69
Total Institutional LTSS	\$147,452,096	\$150,352,957	2.0	\$149,748,464	-0.4	\$157,161,767	5.0	\$162,788,963	3.6	\$160,117,319	-1.6	\$217.18
Total HCBS	\$212,279,406	\$252,083,048	18.8	\$284,114,655	12.7	\$318,297,580	12.0	\$357,558,037	12.3	\$374,164,475	4.6	\$507.51
Total Medicaid (all services)	\$961,268,757	\$1,074,099,856	11.7	\$1,207,066,376	12.4	\$1,304,952,117	8.1	\$1,350,895,533	3.5	\$1,347,745,624	-0.2	\$1,828.05
Total LTSS as a Percentage of Total Medicaid	37.4%	37.5%		35.9%		36.4%		38.5%		39.6%		
Percentage of LTSS that is:												
HCBS	59.0%	62.6%		65.5%		66.9%		68.7%		70.0%		
HCBS - AD	63.5%	55.7%		59.0%		60.8%		62.4%		63.4%		
HCBS - DD	62.3%	98.5%		98.5%		97.7%		98.1%		97.9%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		

Notes:
 Expenditures are total Medicaid spending, including both federal and state payments.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).
 Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Alaska's reported 2008 NF expenditures decreased significantly from 2007 to 2008, and then increased in 2009. The \$42 million decrease is similar to the increase in reported ICF/IID spending, so it is possible NF expenditures were reported under ICF/IID.

Abbreviations:
 PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
 HCBS - home and community-based services
 PACE - Program of All-inclusive Care for the Elderly.
 DD - developmental disabilities
 ICF/IID – intermediate care facilities for people with individual intellectual disabilities
 SMI - serious mental illness
 SED - serious emotional disturbance
 DSH - disproportionate share hospital payments
 MFP - Money Follows the Person
 LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$730,049,730	\$793,731,782	8.7	\$797,089,848	0.4	\$794,137,636	-0.4	\$853,730,479	7.5	\$792,480,533	-7.2	\$120.87
Nursing facilities	\$424,022,382	\$447,162,227	5.5	\$443,685,422	-0.8	\$438,093,179	-1.3	\$497,509,102	13.6	\$440,895,633	-11.4	\$66.45
Personal care	\$8,393,568	\$7,806,712	-7.0	\$6,897,078	-11.7	\$6,079,651	-11.9	\$5,205,225	-14.4	\$5,216,440	0.2	\$0.79
1915(c) waivers - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$810,541	\$1,114,500	37.5	\$970,442	-12.9	\$909,684	-6.3	\$818,432	-10.0	\$665,027	-18.7	\$0.10
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$296,823,239	\$337,648,343	13.8	\$345,536,886	2.3	\$349,055,122	1.0	\$350,197,720	0.3	\$345,703,433	-1.3	\$52.10
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$20	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$640,048,938	\$675,955,767	5.6	\$659,517,333	-2.4	\$686,998,448	4.2	\$682,140,186	-0.7	\$717,014,497	5.1	\$109.36
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - DD	\$640,048,938	\$675,955,767	5.6	\$659,517,333	-2.4	\$686,998,448	4.2	\$682,140,186	-0.7	\$717,014,497	5.1	\$108.07
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$30,050,264	\$29,914,666	-0.5	\$34,010,221	13.7	\$35,410,673	4.1	\$36,250,589	2.4	\$36,899,274	1.8	\$5.63
Mental health facilities	\$1,575,364	\$1,439,766	-8.6	\$1,658,916	15.2	\$1,741,362	5.0	\$1,824,966	4.8	\$2,235,619	22.5	\$0.34
Mental health facilities-DSH	\$28,474,900	\$28,474,900	0.0	\$27,502,389	-3.4	\$28,014,144	1.9	\$27,502,389	-1.8	\$28,474,900	3.5	\$4.29
Rehabilitative services	\$0	\$0	0.0	\$4,848,916	100.0	\$5,655,167	16.6	\$6,923,234	22.4	\$6,188,755	-10.6	\$0.93
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$1,428,391,756	\$1,527,986,119	7.0	\$1,516,732,107	-0.7	\$1,545,493,659	1.9	\$1,598,966,014	3.5	\$1,573,343,836	-1.6	\$237.13
Total Institutional LTSS	\$482,315,470	\$505,460,797	4.8	\$498,961,432	-1.3	\$496,795,587	-0.4	\$553,681,217	11.5	\$498,555,684	-10.0	\$75.14
Total HCBS	\$946,076,286	\$1,022,525,322	8.1	\$1,017,770,675	-0.5	\$1,048,698,072	3.0	\$1,045,284,797	-0.3	\$1,074,788,152	2.8	\$161.99
Total Medicaid (all services)	\$7,575,117,182	\$8,367,974,286	10.5	\$9,288,345,884	11.0	\$9,193,390,546	-1.0	\$8,205,496,649	-10.7	\$8,392,163,635	2.3	\$1,264.83
Total LTSS as a Percentage of Total Medicaid	18.9%	18.3%		16.3%		16.8%		19.5%		18.7%		
Percentage of LTSS that is:												
HCBS	66.2%	66.9%		67.1%		67.9%		65.4%		68.3%		
HCBS - AD	41.9%	43.7%		44.3%		44.8%		41.7%		44.4%		
HCBS - DD	95.8%	96.0%		96.2%		96.0%		96.2%		96.4%		
HCBS - SMI or SED	0.0%	0.0%		14.3%		16.0%		19.1%		16.8%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

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SMI - serious mental illness

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$768,731,291	\$806,726,676	4.9	\$897,199,977	11.2	\$919,843,496	2.5	\$973,092,055	5.8	\$957,077,483	-1.6	\$324.51
Nursing facilities	\$562,495,199	\$572,633,770	1.8	\$615,035,471	7.4	\$627,215,924	2.0	\$664,352,720	5.9	\$641,411,420	-3.5	\$216.78
Personal care	\$69,696,998	\$79,004,416	13.4	\$80,583,212	2.0	\$78,160,498	-3.0	\$86,074,621	10.1	\$90,422,897	5.1	\$30.56
1915(c) waivers - AD	\$83,666,041	\$101,258,562	21.0	\$117,220,226	15.8	\$116,606,472	-0.5	\$118,122,767	1.3	\$116,814,352	-1.1	\$39.48
Home health	\$51,646,289	\$53,166,636	2.9	\$59,499,455	11.9	\$60,693,997	2.0	\$63,744,252	5.0	\$65,974,455	3.5	\$22.30
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$3,454	\$663,292	19103.6	\$1,396,539	110.5	\$2,257,815	61.7	\$3,889,642	72.3	\$5,405,993	39.0	\$1.83
Private duty nursing	\$0	\$0	0.0	\$6,256,415	100.0	\$8,761,214	40.0	\$9,501,732	8.5	\$9,156,451	-3.6	\$3.09
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$1,223,310	\$0	-100.0	\$17,208,659	100.0	\$26,147,576	51.9	\$27,406,321	4.8	\$27,891,915	1.8	\$9.43
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$262,600,683	\$275,436,752	4.9	\$306,165,703	11.2	\$313,731,361	2.5	\$339,782,035	8.3	\$340,981,989	0.4	\$115.61
ICF/IID - public	\$128,480,339	\$124,401,264	-3.2	\$136,723,173	9.9	\$134,347,581	-1.7	\$145,157,278	8.0	\$139,178,913	-4.1	\$47.04
ICF/IID - private	\$19,379,697	\$19,990,270	3.2	\$22,272,830	11.4	\$22,408,499	0.6	\$23,382,876	4.3	\$24,012,904	2.7	\$8.12
1915(c) waivers - DD	\$114,740,647	\$131,045,218	14.2	\$147,169,700	12.3	\$156,975,281	6.7	\$171,241,881	9.1	\$177,790,172	3.8	\$60.09
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$135,044,111	\$142,810,938	5.8	\$353,819,669	147.8	\$450,596,522	27.4	\$469,608,138	4.2	\$549,106,777	16.9	\$186.18
Mental health facilities	\$135,044,111	\$142,810,938	5.8	\$149,021,008	4.3	\$154,117,223	3.4	\$155,839,376	1.1	\$159,130,248	2.1	\$53.78
Mental health facilities-DSH	\$0	\$0	0.0	\$819,350	100.0	\$819,350	0.0	\$819,350	0.0	\$0	-100.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$203,979,311	100.0	\$295,659,949	44.9	\$312,949,412	5.8	\$389,976,529	24.6	\$131.80
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$3,064,715	\$4,250,238	38.7	\$3,689,966	-13.2	\$6,454,560	74.9	\$9,575,463	48.4	\$10,459,497	9.2	\$3.55
Case management	\$3,056,746	\$3,287,295	7.5	\$2,491,152	-24.2	\$2,545,130	2.2	\$2,522,319	-0.9	\$3,445,998	36.6	\$1.16
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$7,969	\$962,943	11983.6	\$1,198,814	24.5	\$3,909,430	226.1	\$7,053,144	80.4	\$7,013,499	-0.6	\$2.37
Total LTSS	\$1,169,440,800	\$1,229,224,604	5.1	\$1,560,875,315	27.0	\$1,690,625,939	8.3	\$1,792,057,691	6.0	\$1,857,625,746	3.7	\$627.84
Total Institutional LTSS	\$845,399,346	\$859,836,242	1.7	\$923,871,832	7.4	\$938,908,577	1.6	\$989,551,600	5.4	\$963,733,485	-2.6	\$325.72
Total HCBS	\$324,041,454	\$369,388,362	14.0	\$637,003,483	72.4	\$751,717,362	18.0	\$802,506,091	6.8	\$893,892,261	11.4	\$302.12
Total Medicaid (all services)	\$3,339,020,233	\$3,503,346,949	4.9	\$3,932,732,273	12.3	\$4,013,489,990	2.1	\$4,190,950,405	4.4	\$4,166,489,001	-0.6	\$1,408.19
Total LTSS as a Percentage of Total Medicaid	35.0%	35.1%		39.7%		42.1%		42.8%		44.6%		
Percentage of LTSS that is:												
HCBS	27.7%	30.1%		40.8%		44.5%		44.8%		48.1%		
HCBS - AD	26.8%	29.0%		31.4%		31.8%		31.7%		33.0%		
HCBS - DD	43.7%	47.6%		48.1%		50.0%		50.4%		52.1%		
HCBS - SMI or SED	0.0%	0.0%		57.7%		65.6%		66.6%		71.0%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2008 through 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	Percent Change		Percent Change		Percent Change		Percent Change		Percent Change		FY 2013 Expenditures Per State Resident	
	FY 2008	FY 2009	08-09	FY 2010	09-10	FY 2011	10-11	FY 2012	11-12	FY 2013		12-13
Total-Older People, People with PD	\$9,423,766,149	\$10,004,479,397	6.2	\$9,753,224,495	-2.5	\$10,078,288,390	3.3	\$9,945,590,209	-1.3	\$10,444,431,598	5.0	\$274.40
Nursing facilities	\$4,325,458,814	\$4,497,510,500	4.0	\$4,282,590,640	-4.8	\$4,430,348,849	3.5	\$4,269,301,245	-3.6	\$4,489,340,591	5.2	\$116.81
Personal care	\$4,670,863,006	\$5,063,601,465	8.4	\$5,041,418,378	-0.4	\$4,755,315,576	-5.7	\$801,278,995	-83.1	\$744,162,824	-7.1	\$19.36
1915(c) waivers - AD	\$137,590,346	\$148,610,901	8.0	\$142,476,743	-4.1	\$182,308,283	28.0	\$172,969,433	-5.1	\$198,085,221	14.5	\$5.15
Home health	\$171,649,828	\$178,841,634	4.2	\$181,436,457	1.5	\$237,148,676	30.7	\$213,923,507	-9.8	\$223,014,690	4.2	\$5.80
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,236,540,960	100.0	\$4,558,133,262	7.6	\$118.60
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,939,958	100.0	\$0.39
PACE	\$118,204,155	\$115,914,897	-1.9	\$102,771,512	-11.3	\$156,138,721	51.9	\$170,769,438	9.4	\$177,539,188	4.0	\$4.62
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$2,530,765	100.0	\$317,028,285	12427.0	\$80,806,631	-74.5	\$39,215,864	-51.5	\$1.02
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$2,581,603,945	\$2,682,513,478	3.9	\$3,091,781,015	15.3	\$2,985,521,914	-3.4	\$2,923,819,500	-2.1	\$3,568,482,313	22.0	\$93.75
ICF/IID - public	\$419,738,124	\$335,515,083	-20.1	\$383,555,599	14.3	\$404,002,006	5.3	\$409,651,666	1.4	\$350,281,400	-14.5	\$9.11
ICF/IID - private	\$433,918,428	\$491,498,065	13.3	\$450,039,291	-8.4	\$374,750,931	-16.7	\$381,613,318	1.8	\$382,639,245	0.3	\$9.96
1915(c) waivers - DD	\$1,727,947,393	\$1,855,500,330	7.4	\$1,957,141,943	5.5	\$1,967,878,443	0.5	\$2,128,887,905	8.2	\$2,322,085,730	9.1	\$60.42
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$301,044,182	100.0	\$238,890,534	-20.6	\$3,666,611	-98.5	\$513,475,938	13904.1	\$13.36
Total-People with SMI or SED	\$265,643,931	\$258,526,844	-2.7	\$540,950,672	109.2	\$484,246,497	-10.5	\$388,688,640	-19.7	\$341,033,858	-12.3	\$8.96
Mental health facilities	\$265,643,931	\$258,365,122	-2.7	\$538,954,562	108.6	\$473,296,768	-12.2	\$377,584,755	-20.2	\$331,491,546	-12.2	\$8.63
Mental health facilities-DSH	\$0	\$161,722	100.0	\$152,436	-5.7	\$218,120	43.1	\$142,593	-34.6	\$169,694	19.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$1,843,674	100.0	\$10,731,609	482.1	\$10,961,292	2.1	\$9,372,618	-14.5	\$0.24
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$406,096,206	\$597,454,282	47.1	\$559,468,950	-6.4	\$637,862,753	14.0	\$544,485,292	-14.6	\$561,803,529	3.2	\$14.76
Case management	\$393,673,375	\$584,390,671	48.4	\$541,625,119	-7.3	\$614,747,922	13.5	\$517,097,518	-15.9	\$516,390,476	-0.1	\$13.44
1915(c) waivers - Other	\$12,422,831	\$12,025,699	-3.2	\$12,227,142	1.7	\$13,025,599	6.5	\$12,553,941	-3.6	\$12,307,988	-2.0	\$0.32
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$1,037,912	100.0	\$5,616,689	441.2	\$10,089,232	79.6	\$14,833,833	47.0	\$33,105,065	123.2	\$0.86
Total LTSS	\$12,742,830,929	\$13,605,997,948	6.8	\$13,945,425,132	2.5	\$14,185,919,554	1.7	\$13,802,583,641	-2.7	\$14,915,751,298	8.1	\$388.11
Total Institutional LTSS	\$5,510,479,995	\$5,646,074,439	2.5	\$5,655,292,528	0.2	\$5,682,616,674	0.5	\$5,438,293,577	-4.3	\$5,553,922,476	2.1	\$144.52
Total HCBS	\$7,232,350,934	\$7,959,923,509	10.1	\$8,290,132,604	4.1	\$8,503,302,880	2.6	\$8,364,290,064	-1.6	\$9,361,828,822	11.9	\$243.60
Total Medicaid (all services)	\$36,388,868,355	\$42,208,530,503	16.0	\$43,854,875,517	3.9	\$57,266,939,337	30.6	\$52,467,424,975	-8.4	\$56,296,824,195	7.3	\$1,464.87
Total LTSS as a Percentage of Total Medicaid	35.0%	32.2%		31.8%		24.8%		26.3%		26.5%		
Percentage of LTSS that is:												
HCBS	56.8%	58.5%		59.4%		59.9%		60.6%		62.8%		
HCBS - AD	54.1%	55.0%		56.1%		56.0%		57.1%		57.0%		
HCBS - DD	65.3%	67.6%		73.0%		73.9%		72.9%		79.5%		
HCBS - SMI or SED	0.0%	0.0%		0.3%		2.2%		2.8%		2.7%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2008 through 2012.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$869,492,896	\$977,741,024	12.4	\$1,035,108,129	5.9	\$1,070,568,311	3.4	\$1,153,617,425	7.8	\$1,221,271,236	5.9	\$235.23
Nursing facilities	\$501,243,727	\$554,129,974	10.6	\$578,087,099	4.3	\$580,362,399	0.4	\$626,956,716	8.0	\$637,871,480	1.7	\$120.99
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$152,665,392	\$181,516,427	18.9	\$192,133,820	5.8	\$207,987,973	8.3	\$225,879,283	8.6	\$258,824,037	14.6	\$49.09
Home health	\$153,889,189	\$175,325,918	13.9	\$190,147,110	8.5	\$200,832,639	5.6	\$205,769,810	2.5	\$225,179,815	9.4	\$42.71
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$51,497,877	\$63,225,483	22.8	\$71,889,624	13.7	\$78,587,262	9.3	\$92,166,328	17.3	\$97,026,541	5.3	\$18.40
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$10,196,711	\$3,543,222	-65.3	\$710,654	-79.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$2,139,822	100.0	\$2,798,038	30.8	\$2,845,288	1.7	\$2,369,363	-16.7	\$0.45
Total-People with DD	\$323,583,001	\$361,100,939	11.6	\$379,981,103	5.2	\$381,236,947	0.3	\$376,937,816	-1.1	\$385,046,901	2.2	\$74.17
ICF/IID - public	\$20,038,068	\$20,848,138	4.0	\$26,072,960	25.1	\$39,004,536	49.6	\$36,486,258	-6.5	\$40,865,551	12.0	\$7.75
ICF/IID - private	\$2,251,010	\$2,312,210	2.7	\$1,544,503	-33.2	\$1,280,436	-17.1	\$2,650,846	107.0	\$5,635,497	112.6	\$1.07
1915(c) waivers - DD	\$301,293,923	\$337,940,591	12.2	\$352,363,640	4.3	\$340,951,975	-3.2	\$337,800,712	-0.9	\$338,545,853	0.2	\$64.21
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$23,223,520	\$27,287,839	17.5	\$27,585,585	1.1	\$30,299,065	9.8	\$30,057,468	-0.8	\$35,707,189	18.8	\$6.88
Mental health facilities	\$3,386,037	\$3,898,823	15.1	\$4,304,537	10.4	\$5,695,748	32.3	\$3,759,354	-34.0	\$6,245,580	66.1	\$1.18
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$19,837,483	\$23,389,016	17.9	\$23,281,048	-0.5	\$24,603,317	5.7	\$26,298,114	6.9	\$29,461,609	12.0	\$5.59
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$34,426,577	\$31,078,649	-9.7	\$33,530,173	7.9	\$35,125,475	4.8	\$33,484,417	-4.7	\$34,301,951	2.4	\$6.61
Case management	\$23,047,933	\$18,272,365	-20.7	\$21,400,093	17.1	\$21,568,643	0.8	\$20,526,333	-4.8	\$20,505,502	-0.1	\$3.89
1915(c) waivers - Other	\$11,378,644	\$12,806,284	12.5	\$12,130,080	-5.3	\$13,556,832	11.8	\$12,958,084	-4.4	\$13,752,953	6.1	\$2.61
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$43,496	100.0	\$0.01
Total LTSS	\$1,250,725,994	\$1,397,208,451	11.7	\$1,476,204,990	5.7	\$1,517,229,798	2.8	\$1,594,097,126	5.1	\$1,676,327,277	5.2	\$317.96
Total Institutional LTSS	\$526,918,842	\$581,189,145	10.3	\$610,009,099	5.0	\$626,343,119	2.7	\$669,853,174	6.9	\$690,618,108	3.1	\$131.00
Total HCBS	\$723,807,152	\$816,019,306	12.7	\$866,195,891	6.1	\$890,886,679	2.9	\$924,243,952	3.7	\$985,709,169	6.7	\$186.97
Total Medicaid (all services)	\$3,209,386,807	\$3,585,354,665	11.7	\$4,035,893,986	12.6	\$4,382,040,219	8.6	\$4,702,990,798	7.3	\$5,093,780,391	8.3	\$966.18
Total LTSS as a Percentage of Total Medicaid	39.0%	39.0%		36.6%		34.6%		33.9%		32.9%		
Percentage of LTSS that is:												
HCBS	57.9%	58.4%		58.7%		58.7%		58.0%		58.8%		
HCBS - AD	42.4%	43.3%		44.2%		45.8%		45.7%		47.8%		
HCBS - DD	93.1%	93.6%		92.7%		89.4%		89.6%		87.9%		
HCBS - SMI or SED	85.4%	85.7%		84.4%		81.2%		87.5%		82.5%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2008 through 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$1,613,538,965	\$1,639,199,514	1.6	\$1,651,774,880	0.8	\$1,629,611,649	-1.3	\$1,694,929,889	4.0	\$1,733,481,136	2.3	\$482.28
Nursing facilities	\$1,242,115,976	\$1,239,830,985	-0.2	\$1,254,145,490	1.2	\$1,217,700,131	-2.9	\$1,257,493,079	3.3	\$1,250,852,152	-0.5	\$347.52
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$132,189,236	\$152,718,430	15.5	\$159,671,183	4.6	\$169,570,201	6.2	\$184,344,862	8.7	\$226,648,008	22.9	\$62.97
Home health	\$239,233,753	\$246,650,099	3.1	\$237,958,207	-3.5	\$242,341,317	1.8	\$253,091,948	4.4	\$255,980,976	1.1	\$71.12
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$720,575,163	\$1,607,150,039	123.0	\$1,079,371,427	-32.8	\$1,073,012,516	-0.6	\$1,069,686,525	-0.3	\$1,118,773,827	4.6	\$311.26
ICF/IID - public	\$175,084,170	\$463,678,922	164.8	\$228,774,009	-50.7	\$219,224,151	-4.2	\$214,755,990	-2.0	\$226,039,587	5.3	\$62.80
ICF/IID - private	\$61,991,743	\$60,600,893	-2.2	\$63,444,569	4.7	\$64,717,433	2.0	\$69,885,974	8.0	\$68,655,279	-1.8	\$19.07
1915(c) waivers - DD	\$483,499,250	\$1,082,870,224	124.0	\$787,152,849	-27.3	\$789,070,932	0.2	\$785,044,561	-0.5	\$824,078,961	5.0	\$228.95
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$145,127,131	\$163,459,175	12.6	\$174,555,578	6.8	\$147,171,143	-15.7	\$180,784,855	22.8	\$183,365,855	1.4	\$51.01
Mental health facilities	\$47,857,404	\$59,370,841	24.1	\$68,830,367	15.9	\$43,074,902	-37.4	\$73,166,005	69.9	\$74,039,595	1.2	\$20.57
Mental health facilities-DSH	\$97,269,727	\$104,088,334	7.0	\$105,573,726	1.4	\$103,275,938	-2.2	\$105,573,725	2.2	\$105,573,725	0.0	\$29.33
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$151,485	100.0	\$820,303	441.5	\$2,045,125	149.3	\$3,752,535	83.5	\$1.04
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$63,411,745	\$84,251,167	32.9	\$75,549,357	-10.3	\$73,804,675	-2.3	\$85,990,977	16.5	\$108,598,523	26.3	\$30.21
Case management	\$30,578,494	\$47,131,062	54.1	\$32,533,645	-31.0	\$23,858,001	-26.7	\$28,021,285	17.5	\$46,024,199	64.2	\$12.79
1915(c) waivers - Other	\$32,833,251	\$35,352,384	7.7	\$37,719,441	6.7	\$38,623,676	2.4	\$40,632,384	5.2	\$40,785,291	0.4	\$11.33
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$1,767,721	100.0	\$5,296,271	199.6	\$11,322,998	113.8	\$17,337,308	53.1	\$21,789,033	25.7	\$6.05
Total LTSS	\$2,542,653,004	\$3,494,059,895	37.4	\$2,981,251,242	-14.7	\$2,923,599,983	-1.9	\$3,031,392,246	3.7	\$3,144,219,341	3.7	\$873.55
Total Institutional LTSS	\$1,624,319,020	\$1,927,569,975	18.7	\$1,720,768,161	-10.7	\$1,647,992,555	-4.2	\$1,720,874,773	4.4	\$1,725,160,338	0.2	\$479.30
Total HCBS	\$918,333,984	\$1,566,489,920	70.6	\$1,260,483,081	-19.5	\$1,275,607,428	1.2	\$1,310,517,473	2.7	\$1,419,059,003	8.3	\$394.26
Total Medicaid (all services)	\$4,649,956,771	\$5,971,990,894	28.4	\$5,757,658,472	-3.6	\$6,125,970,813	6.4	\$6,665,959,363	8.8	\$6,768,416,162	1.5	\$1,880.46
Total LTSS as a Percentage of Total Medicaid	54.7%	58.5%		51.8%		47.7%		45.5%		46.5%		
Percentage of LTSS that is:												
HCBS	36.1%	44.8%		42.3%		43.6%		43.2%		45.1%		
HCBS - AD	23.0%	24.4%		24.1%		25.3%		25.8%		27.8%		
HCBS - DD	67.1%	67.4%		72.9%		73.5%		73.4%		73.7%		
HCBS - SMI or SED	0.0%	0.0%		0.1%		0.6%		1.1%		2.0%		

Notes:

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Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$202,505,965	\$212,436,746	4.9	\$216,126,031	1.7	\$202,222,703	-6.4	\$128,126,525	-36.6	\$316,374,304	146.9	\$345.05
Nursing facilities	\$176,289,496	\$185,844,847	5.4	\$185,834,973	0.0	\$167,980,215	-9.6	\$100,854,551	-40.0	\$276,450,873	174.1	\$298.79
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$17,719,476	\$18,151,513	2.4	\$17,072,268	-5.9	\$20,056,606	17.5	\$16,237,031	-19.0	\$31,402	-99.8	\$0.03
Home health	\$8,496,993	\$8,440,386	-0.7	\$8,681,629	2.9	\$9,029,828	4.0	\$7,030,282	-22.1	\$7,338,002	4.4	\$7.93
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$30,107,479	100.0	\$32.54
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$333,966	100.0	\$0.36
Private duty nursing	\$0	\$0	0.0	\$4,537,161	100.0	\$5,156,054	13.6	\$4,004,661	-22.3	\$2,112,582	-47.2	\$2.28
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$115,130,212	\$117,232,832	1.8	\$118,159,824	0.8	\$131,654,860	11.4	\$137,155,435	4.2	\$129,855,442	-5.3	\$141.63
ICF/IID - public	\$22,327,953	\$20,531,786	-8.0	\$22,786,238	11.0	\$32,897,549	44.4	\$33,715,693	2.5	\$21,927,516	-35.0	\$23.70
ICF/IID - private	\$7,506,130	\$7,371,985	-1.8	\$7,947,283	7.8	\$8,096,697	1.9	\$7,675,506	-5.2	\$9,338,686	21.7	\$10.09
1915(c) waivers - DD	\$85,296,129	\$89,329,061	4.7	\$87,426,303	-2.1	\$90,660,614	3.7	\$95,764,236	5.6	\$98,589,240	2.9	\$106.56
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$26,398,615	\$7,034,265	-73.4	\$17,694,814	151.6	\$17,889,994	1.1	\$18,352,131	2.6	\$18,283,402	-0.4	\$19.94
Mental health facilities	\$20,770,539	\$1,181,067	-94.3	\$1,269,030	7.4	\$923,213	-27.3	\$727,615	-21.2	\$830,790	14.2	\$0.90
Mental health facilities-DSH	\$5,628,076	\$5,853,198	4.0	\$6,294,243	7.5	\$5,626,975	-10.6	\$5,647,971	0.4	\$5,633,185	-0.3	\$6.09
Rehabilitative services	\$0	\$0	0.0	\$10,131,541	100.0	\$11,339,806	11.9	\$11,976,545	5.6	\$11,819,427	-1.3	\$12.77
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$3,532,678	\$4,467,087	26.5	\$4,535,885	1.5	\$4,091,521	-9.8	\$1,988,138	-51.4	\$737,525	-62.9	\$0.80
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - Other	\$3,526,898	\$4,093,520	16.1	\$3,881,159	-5.2	\$2,829,490	-27.1	\$1,412,664	-50.1	\$28,560	-98.0	\$0.03
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$5,780	\$373,567	6363.1	\$654,726	75.3	\$1,262,031	92.8	\$575,474	-54.4	\$708,965	23.2	\$0.77
Total LTSS	\$347,567,470	\$341,170,930	-1.8	\$356,516,554	4.5	\$355,859,078	-0.2	\$285,622,229	-19.7	\$465,250,673	62.9	\$502.84
Total Institutional LTSS	\$232,522,194	\$220,782,883	-5.0	\$224,131,767	1.5	\$215,524,649	-3.8	\$148,621,336	-31.0	\$314,181,050	111.4	\$339.57
Total HCBS	\$115,045,276	\$120,388,047	4.6	\$132,384,787	10.0	\$140,334,429	6.0	\$137,000,893	-2.4	\$151,069,623	10.3	\$163.28
Total Medicaid (all services)	\$1,103,525,343	\$1,213,028,032	9.9	\$1,287,962,200	6.2	\$1,410,914,635	9.5	\$1,506,278,561	6.8	\$1,563,725,796	3.8	\$1,690.08
Total LTSS as a Percentage of Total Medicaid	31.5%	28.1%		27.7%		25.2%		19.0%		29.8%		
Percentage of LTSS that is:												
HCBS	33.1%	35.3%		37.1%		39.4%		48.0%		32.5%		
HCBS - AD	12.9%	12.5%		14.0%		16.9%		21.3%		12.6%		
HCBS - DD	74.1%	76.2%		74.0%		68.9%		69.8%		75.9%		
HCBS - SMI or SED	0.0%	0.0%		57.3%		63.4%		65.3%		64.6%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

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SMI - serious mental illness

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$311,640,254	\$362,243,460	16.2	\$394,586,674	8.9	\$478,442,944	21.3	\$471,389,478	-1.5	\$531,437,569	12.7	\$836.86
Nursing facilities	\$181,248,320	\$197,295,629	8.9	\$204,874,253	3.8	\$263,583,187	28.7	\$216,525,388	-17.9	\$226,766,565	4.7	\$349.35
Personal care	\$76,184,733	\$88,719,590	16.5	\$111,432,467	25.6	\$102,567,469	-8.0	\$150,870,073	47.1	\$260,911,914	72.9	\$401.95
1915(c) waivers - AD	\$49,153,932	\$69,715,800	41.8	\$70,172,652	0.7	\$100,509,100	43.2	\$84,480,675	-15.9	\$31,336,762	-62.9	\$48.28
Home health	\$5,053,269	\$6,512,441	28.9	\$8,107,302	24.5	\$11,783,188	45.3	\$19,513,342	65.6	\$12,422,328	-36.3	\$19.14
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$163,129,308	\$192,397,693	17.9	\$215,857,678	12.2	\$213,416,434	-1.1	\$217,484,940	1.9	\$236,710,567	8.8	\$372.75
ICF/IID - public	\$0	\$0	0.0	-\$151,587	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$82,579,121	\$73,766,501	-10.7	\$69,360,377	-6.0	\$66,639,204	-3.9	\$69,494,028	4.3	\$85,877,825	23.6	\$132.30
1915(c) waivers - DD	\$80,550,187	\$118,631,192	47.3	\$146,648,888	23.6	\$146,777,230	0.1	\$147,990,912	0.8	\$150,832,742	1.9	\$232.37
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$9,944,303	\$12,039,362	21.1	\$32,140,380	167.0	\$46,449,850	44.5	\$47,601,008	2.5	\$31,863,181	-33.1	\$50.18
Mental health facilities	\$7,581,720	\$9,945,625	31.2	\$16,868,121	69.6	\$13,769,382	-18.4	\$11,730,753	-14.8	\$7,529,148	-35.8	\$11.60
Mental health facilities-DSH	\$2,362,583	\$2,093,737	-11.4	\$2,686,809	28.3	\$6,450,252	140.1	\$6,545,135	1.5	\$6,493,425	-0.8	\$10.00
Rehabilitative services	\$0	\$0	0.0	\$12,585,450	100.0	\$26,230,216	108.4	\$29,325,120	11.8	\$17,840,608	-39.2	\$27.48
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$1,425	\$1,817,091	127415.2	\$5,127,224	182.2	\$3,062,214	-40.3	\$2,180,914	-28.8	\$1,650,432	-24.3	\$2.60
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - Other	\$1,425	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$1,817,091	100.0	\$5,127,224	182.2	\$3,062,214	-40.3	\$2,180,914	-28.8	\$1,650,432	-24.3	\$2.54
Total LTSS	\$484,715,290	\$568,497,606	17.3	\$647,711,956	13.9	\$741,371,442	14.5	\$738,656,340	-0.4	\$801,661,749	8.5	\$1,235.01
Total Institutional LTSS	\$273,771,744	\$283,101,492	3.4	\$293,637,973	3.7	\$350,442,025	19.3	\$304,295,304	-13.2	\$326,666,963	7.4	\$503.25
Total HCBS	\$210,943,546	\$285,396,114	35.3	\$354,073,983	24.1	\$390,929,417	10.4	\$434,361,036	11.1	\$474,994,786	9.4	\$731.76
Total Medicaid (all services)	\$1,419,041,406	\$1,624,010,782	14.4	\$1,833,097,884	12.9	\$2,106,617,019	14.9	\$2,121,521,136	0.7	\$2,282,708,277	7.6	\$3,516.67
Total LTSS as a Percentage of Total Medicaid	34.2%	35.0%		35.3%		35.2%		34.8%		35.1%		
Percentage of LTSS that is:												
HCBS	43.5%	50.2%		54.7%		52.7%		58.8%		59.3%		
HCBS - AD	41.8%	45.5%		48.1%		44.9%		54.1%		57.3%		
HCBS - DD	49.4%	61.7%		67.9%		68.8%		68.0%		63.7%		
HCBS - SMI or SED	0.0%	0.0%		39.2%		56.5%		61.6%		56.0%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

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Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

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PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$2,992,322,396	\$3,073,301,653	2.7	\$3,580,180,848	16.5	\$3,690,939,997	3.1	\$3,651,905,547	-1.1	\$3,738,395,575	2.4	\$193.15
Nursing facilities	\$2,414,746,244	\$2,423,463,477	0.4	\$2,800,172,069	15.5	\$2,885,014,465	3.0	\$2,810,830,349	-2.6	\$2,839,666,292	1.0	\$144.88
Personal care	\$46,752,027	\$57,267,132	22.5	\$70,909,228	23.8	\$72,172,376	1.8	\$74,270,173	2.9	\$85,590,933	15.2	\$4.37
1915(c) waivers - AD	\$342,257,067	\$381,097,495	11.3	\$363,242,075	-4.7	\$371,647,379	2.3	\$372,764,351	0.3	\$415,145,280	11.4	\$21.18
Home health	\$168,793,167	\$168,971,511	0.1	\$129,554,222	-23.3	\$110,053,872	-15.1	\$162,538,141	47.7	\$164,110,384	1.0	\$8.37
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$2,308,237	\$5,419,671	134.8	\$7,659,005	41.3	\$12,462,866	62.7	\$14,721,563	18.1	\$20,974,041	42.5	\$1.07
Private duty nursing	\$0	\$0	0.0	\$161,014,793	100.0	\$175,121,012	8.8	\$152,671,772	-12.8	\$143,696,753	-5.9	\$7.33
HCBS - 1915(j)	\$17,465,654	\$37,082,367	112.3	\$47,629,456	28.4	\$64,468,027	35.4	\$64,109,198	-0.6	\$69,211,892	8.0	\$3.53
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,248,751,650	\$1,186,986,634	-4.9	\$1,236,036,739	4.1	\$1,214,448,083	-1.7	\$1,151,073,320	-5.2	\$1,104,490,263	-4.0	\$57.06
ICF/IID - public	\$148,383,769	\$121,227,930	-18.3	\$102,594,561	-15.4	\$92,741,128	-9.6	\$84,858,393	-8.5	\$46,877,727	-44.8	\$2.39
ICF/IID - private	\$189,884,391	\$207,221,417	9.1	\$231,123,225	11.5	\$237,258,284	2.7	\$243,601,166	2.7	\$275,005,423	12.9	\$14.03
1915(c) waivers - DD	\$910,483,490	\$858,537,287	-5.7	\$902,318,953	5.1	\$884,448,671	-2.0	\$822,613,761	-7.0	\$782,607,113	-4.9	\$39.93
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$116,773,176	\$126,898,765	8.7	\$180,635,726	42.3	\$170,242,686	-5.8	\$186,511,732	9.6	\$141,855,070	-23.9	\$7.33
Mental health facilities	\$9,437,805	\$14,461,334	53.2	\$58,548,020	304.9	\$61,325,200	4.7	\$66,673,129	8.7	\$48,724,722	-26.9	\$2.49
Mental health facilities-DSH	\$107,335,371	\$112,437,431	4.8	\$122,087,706	8.6	\$108,917,486	-10.8	\$119,838,603	10.0	\$93,130,348	-22.3	\$4.75
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$145,741,117	\$99,655,524	-31.6	\$127,523,689	28.0	\$113,794,249	-10.8	\$115,060,561	1.1	\$155,178,861	34.9	\$8.02
Case management	\$79,329,283	\$108,456,254	36.7	\$117,930,591	8.7	\$104,000,083	-11.8	\$104,316,282	0.3	\$143,006,271	37.1	\$7.30
1915(c) waivers - Other	\$66,411,834	-\$8,800,730	-113.3	\$9,593,098	-209.0	\$9,794,166	2.1	\$10,744,279	9.7	\$12,172,590	13.3	\$0.62
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$4,503,588,339	\$4,486,842,576	-0.4	\$5,124,377,002	14.2	\$5,189,425,015	1.3	\$5,104,551,160	-1.6	\$5,139,919,769	0.7	\$262.24
Total Institutional LTSS	\$2,869,787,580	\$2,878,811,589	0.3	\$3,314,525,581	15.1	\$3,385,256,563	2.1	\$3,325,801,640	-1.8	\$3,303,404,512	-0.7	\$168.54
Total HCBS	\$1,633,800,759	\$1,608,030,987	-1.6	\$1,809,851,421	12.6	\$1,804,168,452	-0.3	\$1,778,749,520	-1.4	\$1,836,515,257	3.2	\$93.70
Total Medicaid (all services)	\$14,296,310,551	\$15,555,854,233	8.8	\$17,419,826,099	12.0	\$18,134,525,962	4.1	\$18,022,254,168	-0.6	\$18,615,578,839	3.3	\$949.76
Total LTSS as a Percentage of Total Medicaid	31.5%	28.8%		29.4%		28.6%		28.3%		27.6%		
Percentage of LTSS that is:												
HCBS	36.3%	35.8%		35.3%		34.8%		34.8%		35.7%		
HCBS - AD	19.3%	21.1%		21.8%		21.8%		23.0%		24.0%		
HCBS - DD	72.9%	72.3%		73.0%		72.8%		71.5%		70.9%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2008 through 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$1,714,723,786	\$1,385,703,765	-19.2	\$1,733,797,757	25.1	\$1,583,075,070	-8.7	\$1,717,517,839	8.5	\$1,797,797,624	4.7	\$181.25
Nursing facilities	\$1,311,548,580	\$990,197,359	-24.5	\$1,294,870,614	30.8	\$1,124,442,246	-13.2	\$1,220,227,072	8.5	\$1,339,272,448	9.8	\$134.00
Personal care	\$1,002,569	\$688,789	-31.3	\$173,794	-74.8	\$317,201	82.5	\$1,983	-99.4	\$0	-100.0	\$0.00
1915(c) waivers - AD	\$317,383,462	\$303,092,933	-4.5	\$333,776,543	10.1	\$356,885,357	6.9	\$405,966,318	13.8	\$413,008,226	1.7	\$41.32
Home health	\$84,789,175	\$91,724,684	8.2	\$104,976,806	14.4	\$101,430,266	-3.4	\$91,322,466	-10.0	\$45,516,950	-50.2	\$4.55
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$434,303,614	\$419,936,881	-3.3	\$476,460,063	13.5	\$461,842,204	-3.1	\$424,475,059	-8.1	\$477,510,201	12.5	\$48.14
ICF/IID - public	\$111,143,154	\$85,276,593	-23.3	\$112,384,213	31.8	\$95,877,937	-14.7	\$34,700,026	-63.8	\$33,888,996	-2.3	\$3.39
ICF/IID - private	\$7,995,728	\$4,910,553	-38.6	\$8,032,755	63.6	\$6,578,188	-18.1	\$6,470,336	-1.6	\$7,026,697	8.6	\$0.70
1915(c) waivers - DD	\$315,164,732	\$329,749,735	4.6	\$356,043,095	8.0	\$359,386,079	0.9	\$383,304,697	6.7	\$436,594,508	13.9	\$43.68
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$33,796,786	\$26,002,791	-23.1	\$33,727,665	29.7	\$30,058,909	-10.9	\$73,944,791	146.0	\$250,281,846	238.5	\$25.23
Mental health facilities	\$33,796,786	\$26,002,791	-23.1	\$33,727,665	29.7	\$30,030,045	-11.0	\$16,314,205	-45.7	\$24,553,334	50.5	\$2.46
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$28,864	100.0	\$57,630,586	199562.5	\$225,728,512	291.7	\$22.58
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$115,024,419	\$104,941,143	-8.8	\$116,145,854	10.7	\$123,623,366	6.4	\$119,187,653	-3.6	\$80,764,165	-32.2	\$8.14
Case management	\$103,251,982	\$90,558,936	-12.3	\$92,722,664	2.4	\$94,872,811	2.3	\$82,089,619	-13.5	\$49,705,314	-39.4	\$4.97
1915(c) waivers - Other	\$11,772,437	\$12,686,430	7.8	\$15,108,389	19.1	\$16,518,245	9.3	\$15,405,186	-6.7	\$11,981,188	-22.2	\$1.20
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$1,695,777	100.0	\$8,314,801	390.3	\$12,232,310	47.1	\$21,692,848	77.3	\$19,077,663	-12.1	\$1.91
Total LTSS	\$2,297,848,605	\$1,936,584,580	-15.7	\$2,360,131,339	21.9	\$2,198,599,549	-6.8	\$2,335,125,342	6.2	\$2,606,353,836	11.6	\$260.77
Total Institutional LTSS	\$1,464,484,248	\$1,106,387,296	-24.5	\$1,449,015,247	31.0	\$1,256,928,416	-13.3	\$1,277,711,639	1.7	\$1,404,741,475	9.9	\$140.55
Total HCBS	\$833,364,357	\$830,197,284	-0.4	\$911,116,092	9.7	\$941,671,133	3.4	\$1,057,413,703	12.3	\$1,201,612,361	13.6	\$120.22
Total Medicaid (all services)	\$7,590,994,363	\$7,476,814,685	-1.5	\$7,781,320,708	4.1	\$8,297,381,799	6.6	\$8,696,819,380	4.8	\$8,896,277,552	2.3	\$890.09
Total LTSS as a Percentage of Total Medicaid	30.3%	25.9%		30.3%		26.5%		26.9%		29.3%		
Percentage of LTSS that is:												
HCBS	36.3%	42.9%		38.6%		42.8%		45.3%		46.1%		
HCBS - AD	23.5%	28.5%		25.3%		29.0%		29.0%		25.5%		
HCBS - DD	72.6%	78.5%		74.7%		77.8%		90.3%		91.4%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.1%		77.9%		90.2%		

Notes:

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HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	Percent Change		Percent Change		Percent Change		Percent Change		Percent Change		FY 2013 Expenditures Per State Resident	
	FY 2008	FY 2009	08-09	FY 2010	09-10	FY 2011	10-11	FY 2012	11-12	FY 2013		12-13
Total-Older People, People with PD	\$273,287,255	\$129,471,077	-52.6	\$2,721,077	-97.9	\$306,452,252	11162.2	\$360,561,868	17.7	\$359,489,747	-0.3	\$258.11
Nursing facilities	\$221,688,660	\$104,540,851	-52.8	\$2,162,887	-97.9	\$230,353,612	10550.3	\$281,934,273	22.4	\$280,867,064	-0.4	\$199.34
Personal care	\$0	\$0	0.0	\$0	0.0	\$21,752,357	100.0	\$0	-100.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$50,944,131	\$24,242,231	-52.4	\$7,981	-100.0	\$2,810	-64.8	\$0	-100.0	\$0	0.0	\$0.00
Home health	\$654,464	\$414,725	-36.6	\$57,716	-86.1	\$4,886,734	8366.9	\$11,184,683	128.9	\$11,179,771	0.0	\$7.93
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$49,456,739	100.0	\$67,442,912	36.4	\$67,442,912	0.0	\$47.87
PACE	\$0	\$273,270	100.0	\$492,493	80.2	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$124,093,233	\$122,902,360	-1.0	\$110,406,006	-10.2	\$111,739,222	1.2	\$111,380,085	-0.3	\$116,241,083	4.4	\$83.46
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$9,027,307	\$9,903,759	9.7	\$9,026,384	-8.9	\$9,201,785	1.9	\$8,834,621	-4.0	\$8,331,562	-5.7	\$5.91
1915(c) waivers - DD	\$115,065,926	\$112,998,601	-1.8	\$101,379,622	-10.3	\$102,537,437	1.1	\$102,545,464	0.0	\$107,909,521	5.2	\$76.59
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$0	\$0	0.0	\$55,129	100.0	\$17,090	-69.0	\$12,279	-28.2	\$564	-95.4	\$0.00
Mental health facilities	\$0	\$0	0.0	-\$330	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$55,459	100.0	\$17,090	-69.2	\$12,279	-28.2	\$564	-95.4	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$2,258,978	\$1,645,483	-27.2	\$1,793,333	9.0	\$2,917,166	62.7	\$2,129,705	-27.0	\$3,123,619	46.7	\$2.24
Case management	\$782,255	\$416,609	-46.7	\$1,046,870	151.3	\$1,303,463	24.5	\$1,198,487	-8.1	\$1,432,114	19.5	\$1.02
1915(c) waivers - Other	\$1,476,723	\$1,089,043	-26.3	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$139,831	100.0	\$746,463	433.8	\$1,613,703	116.2	\$931,218	-42.3	\$1,691,505	81.6	\$1.20
Total LTSS	\$399,639,466	\$254,018,920	-36.4	\$114,975,545	-54.7	\$421,125,730	266.3	\$474,083,937	12.6	\$478,855,013	1.0	\$339.86
Total Institutional LTSS	\$230,715,967	\$114,444,610	-50.4	\$11,188,941	-90.2	\$239,555,397	2041.0	\$290,768,894	21.4	\$289,198,626	-0.5	\$205.25
Total HCBS	\$168,923,499	\$139,574,310	-17.4	\$103,786,604	-25.6	\$181,570,333	74.9	\$183,315,043	1.0	\$189,656,387	3.5	\$134.60
Total Medicaid (all services)	\$1,220,739,032	\$1,339,616,473	9.7	\$1,454,535,032	8.6	\$1,615,906,222	11.1	\$1,495,208,903	-7.5	\$1,610,719,223	7.7	\$1,143.18
Total LTSS as a Percentage of Total Medicaid	32.7%	19.0%		7.9%		26.1%		31.7%		29.7%		
Percentage of LTSS that is:												
HCBS	42.3%	n/a		n/a		43.1%		38.7%		39.6%		
HCBS - AD	18.9%	n/a		n/a		24.8%		21.8%		21.9%		
HCBS - DD	92.7%	91.9%		91.8%		91.8%		92.1%		92.8%		
HCBS - SMI or SED	0.0%	0.0%		100.6%		100.0%		100.0%		100.0%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2009 and 2010.

The percentage of LTSS for HCBS, overall and for older people and people with physical disabilities, is not calculated for 2009 and 2010 because a significant portion of data are missing.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008		Percent Change	FY 2009		Percent Change	FY 2010		Percent Change	FY 2011		Percent Change	FY 2012		Percent Change	FY 2013		FY 2013 Expenditures Per State Resident
			08-09			09-10			10-11			11-12			12-13			
Total-Older People, People with PD	\$266,316,339	\$279,771,292	5.1	\$261,825,329	-6.4	\$380,138,726	45.2	\$378,556,243	-0.4	\$422,281,738	11.6	\$264.66						
Nursing facilities	\$156,283,685	\$159,282,628	1.9	\$127,429,597	-20.0	\$201,345,023	58.0	\$214,012,949	6.3	\$235,677,751	10.1	\$146.13						
Personal care	\$26,463,683	\$22,650,057	-14.4	\$22,614,751	-0.2	\$56,670,936	150.6	\$57,268,157	1.1	\$73,279,793	28.0	\$45.44						
1915(c) waivers - AD	\$75,449,910	\$88,554,058	17.4	\$103,375,244	16.7	\$113,085,685	9.4	\$102,758,525	-9.1	\$105,417,537	2.6	\$65.36						
Home health	\$8,119,061	\$9,284,549	14.4	\$8,405,737	-9.5	\$9,037,082	7.5	\$4,516,612	-50.0	\$7,906,657	75.1	\$4.90						
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Total-People with DD	\$130,656,547	\$129,591,656	-0.8	\$118,755,646	-8.4	\$144,838,438	22.0	\$87,488,623	-39.6	\$128,293,758	46.6	\$80.41						
ICF/IID - public	\$25,206,402	\$17,031,048	-32.4	\$10,591,987	-37.8	\$25,851,937	144.1	\$10,475,899	-59.5	\$11,995,802	14.5	\$7.44						
ICF/IID - private	\$36,803,510	\$38,001,297	3.3	\$39,232,943	3.2	\$60,324,794	53.8	\$12,588,107	-79.1	\$36,644,201	191.1	\$22.72						
1915(c) waivers - DD	\$68,646,635	\$74,559,311	8.6	\$68,930,716	-7.5	\$58,661,707	-14.9	\$64,424,617	9.8	\$79,653,755	23.6	\$49.39						
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Total-People with SMI or SED	\$16,458,335	\$14,643,485	-11.0	\$10,181,053	-30.5	\$342,696	-96.6	\$1,677,678	389.6	\$1,605,942	-4.3	\$1.01						
Mental health facilities	\$16,458,335	\$14,643,485	-11.0	\$10,181,053	-30.5	\$342,696	-96.6	\$1,677,678	389.6	\$1,605,942	-4.3	\$1.00						
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Total-Other/Multiple Populations	\$14,315,937	\$13,991,013	-2.3	\$13,789,193	-1.4	\$16,033,610	16.3	\$17,952,875	12.0	\$21,774,523	21.3	\$13.65						
Case management	\$13,699,897	\$13,991,013	2.1	\$13,789,193	-1.4	\$16,033,610	16.3	\$17,345,502	8.2	\$18,258,453	5.3	\$11.32						
1915(c) waivers - Other	\$616,040	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,152,152	100.0	\$0.71						
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$607,373	100.0	\$2,363,918	289.2	\$1.47						
Total LTSS	\$427,747,158	\$437,997,446	2.4	\$404,551,221	-7.6	\$541,353,470	33.8	\$485,675,419	-10.3	\$573,955,961	18.2	\$355.87						
Total Institutional LTSS	\$234,751,932	\$228,958,458	-2.5	\$187,435,580	-18.1	\$287,864,450	53.6	\$238,754,633	-17.1	\$285,923,696	19.8	\$177.28						
Total HCBS	\$192,995,226	\$209,038,988	8.3	\$217,115,641	3.9	\$253,489,020	16.8	\$246,920,786	-2.6	\$288,032,265	16.6	\$178.59						
Total Medicaid (all services)	\$1,186,410,010	\$1,233,989,162	4.0	\$1,266,879,493	2.7	\$1,658,749,453	30.9	\$1,515,776,169	-8.6	\$1,716,330,050	13.2	\$1,064.16						
Total LTSS as a Percentage of Total Medicaid	36.1%	35.5%		31.9%		32.6%		32.0%		33.4%								
Percentage of LTSS that is:																		
HCBS	45.1%	47.7%		53.7%		46.8%		50.8%		50.2%								
HCBS - AD	41.3%	43.1%		51.3%		47.0%		43.5%		44.2%								
HCBS - DD	52.5%	57.5%		58.0%		40.5%		73.6%		62.1%								
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%								

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

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SMI - serious mental illness

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$2,085,591,437	\$2,103,608,326	0.9	\$2,253,360,059	7.1	\$2,230,871,541	-1.0	\$2,538,833,567	13.8	\$2,773,651,789	9.2	\$215.45
Nursing facilities	\$1,460,256,010	\$1,613,063,632	10.5	\$1,569,510,732	-2.7	\$1,442,237,824	-8.1	\$1,700,028,540	17.9	\$1,783,153,384	4.9	\$138.33
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$580,647,374	\$447,762,527	-22.9	\$633,569,996	41.5	\$742,315,544	17.2	\$792,492,861	6.8	\$927,947,229	17.1	\$71.99
Home health	\$44,688,053	\$42,782,167	-4.3	\$1,632,083	-96.2	\$3,271,928	100.5	\$3,261,176	-0.3	\$4,851,476	48.8	\$0.38
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$48,647,248	100.0	\$43,046,245	-11.5	\$43,050,990	0.0	\$57,699,700	34.0	\$4.48
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,248,846,629	\$1,141,157,293	-8.6	\$1,290,228,955	13.1	\$1,401,860,374	8.7	\$1,255,414,740	-10.4	\$1,495,257,591	19.1	\$116.15
ICF/IID - public	\$375,651,815	\$343,674,971	-8.5	\$384,357,355	11.8	\$406,537,994	5.8	\$386,916,256	-4.8	\$362,181,894	-6.4	\$28.10
ICF/IID - private	\$381,506,422	\$319,472,448	-16.3	\$422,637,148	32.3	\$377,094,776	-10.8	\$282,898,123	-25.0	\$470,197,566	66.2	\$36.48
1915(c) waivers - DD	\$491,688,392	\$478,009,874	-2.8	\$483,234,452	1.1	\$618,227,604	27.9	\$585,600,361	-5.3	\$662,878,131	13.2	\$51.42
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$166,599,189	\$211,006,104	26.7	\$449,885,525	113.2	\$372,105,443	-17.3	\$389,654,870	4.7	\$500,819,534	28.5	\$38.90
Mental health facilities	\$99,436,839	\$99,612,760	0.2	\$116,462,674	16.9	\$91,442,434	-21.5	\$72,746,808	-20.4	\$150,901,755	107.4	\$11.71
Mental health facilities-DSH	\$67,162,350	\$111,393,344	65.9	\$89,423,992	-19.7	\$75,655,990	-15.4	\$88,946,691	17.6	\$75,834,229	-14.7	\$5.88
Rehabilitative services	\$0	\$0	0.0	\$243,998,859	100.0	\$205,007,019	-16.0	\$227,961,371	11.2	\$274,083,550	20.2	\$21.26
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$129,641,291	\$134,735,662	3.9	\$132,250,759	-1.8	\$142,372,938	7.7	\$142,705,463	0.2	\$122,607,013	-14.1	\$9.52
Case management	\$32,659,779	\$39,665,469	21.5	\$30,010,842	-24.3	\$34,140,710	13.8	\$35,974,314	5.4	\$34,166,398	-5.0	\$2.65
1915(c) waivers - Other	\$96,981,512	\$95,049,724	-2.0	\$102,024,708	7.3	\$107,595,461	5.5	\$105,972,251	-1.5	\$85,263,294	-19.5	\$6.61
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$20,469	100.0	\$215,209	951.4	\$636,767	195.9	\$758,898	19.2	\$3,177,321	318.7	\$0.25
Total LTSS	\$3,630,678,546	\$3,590,507,385	-1.1	\$4,125,725,298	14.9	\$4,147,210,296	0.5	\$4,326,608,640	4.3	\$4,892,335,927	13.1	\$379.53
Total Institutional LTSS	\$2,384,013,436	\$2,487,217,155	4.3	\$2,582,391,901	3.8	\$2,392,969,018	-7.3	\$2,531,536,418	5.8	\$2,842,268,828	12.3	\$220.49
Total HCBS	\$1,246,665,110	\$1,103,290,230	-11.5	\$1,543,333,397	39.9	\$1,754,241,278	13.7	\$1,795,072,222	2.3	\$2,050,067,099	14.2	\$159.04
Total Medicaid (all services)	\$11,818,527,878	\$13,623,829,078	15.3	\$14,698,253,564	7.9	\$12,927,573,634	-12.0	\$13,051,428,982	1.0	\$15,681,103,776	20.1	\$1,216.48
Total LTSS as a Percentage of Total Medicaid	30.7%	26.4%		28.1%		32.1%		33.2%		31.2%		
Percentage of LTSS that is:												
HCBS	34.3%	30.7%		37.4%		42.3%		41.5%		41.9%		
HCBS - AD	30.0%	23.3%		30.3%		35.4%		33.0%		35.7%		
HCBS - DD	39.4%	41.9%		37.5%		44.1%		46.6%		44.3%		
HCBS - SMI or SED	0.0%	0.0%		54.2%		55.1%		58.5%		54.7%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Illinois reported private duty nursing spending under home health before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$1,371,306,040	\$1,421,974,270	3.7	\$1,458,775,876	2.6	\$1,464,360,103	0.4	\$1,796,353,898	22.7	\$2,078,063,791	15.7	\$317.86
Nursing facilities	\$1,207,634,537	\$1,189,057,416	-1.5	\$1,163,250,684	-2.2	\$1,154,645,676	-0.7	\$1,457,213,391	26.2	\$1,695,492,875	16.4	\$258.04
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$61,122,120	\$95,359,347	56.0	\$130,342,274	36.7	\$125,177,438	-4.0	\$120,309,576	-3.9	\$136,585,893	13.5	\$20.79
Home health	\$102,549,383	\$137,557,507	34.1	\$165,182,918	20.1	\$184,536,989	11.7	\$218,830,931	18.6	\$245,985,023	12.4	\$37.44
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$760,160,285	\$813,354,542	7.0	\$819,491,028	0.8	\$776,749,525	-5.2	\$790,692,668	1.8	\$821,277,212	3.9	\$125.62
ICF/IID - public	\$26,219,699	\$4,448,285	-83.0	\$2,213,219	-50.2	\$1,735,077	-21.6	\$58,267	-96.6	\$0	-100.0	\$0.00
ICF/IID - private	\$273,104,572	\$307,309,995	12.5	\$310,232,569	1.0	\$297,609,000	-4.1	\$297,414,076	-0.1	\$284,958,612	-4.2	\$43.37
1915(c) waivers - DD	\$460,836,014	\$501,596,262	8.8	\$507,045,240	1.1	\$477,405,448	-5.8	\$493,220,325	3.3	\$536,318,600	8.7	\$81.62
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$170,242,617	\$155,721,581	-8.5	\$165,818,987	6.5	\$162,960,030	-1.7	\$63,157,811	-61.2	\$55,286,512	-12.5	\$8.46
Mental health facilities	\$62,467,868	\$59,576,569	-4.6	\$58,714,796	-1.4	\$53,630,209	-8.7	\$56,247,812	4.9	\$47,722,707	-15.2	\$7.26
Mental health facilities-DSH	\$107,770,765	\$96,145,012	-10.8	\$95,650,977	-0.5	\$100,212,578	4.8	\$0	-100.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$11,453,214	100.0	\$9,117,243	-20.4	\$6,909,999	-24.2	\$7,563,805	9.5	\$1.15
1915(c) waivers - SMI or SED	\$3,984	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$13,340,099	\$11,565,744	-13.3	\$14,366,637	24.2	\$17,404,888	21.1	\$14,856,602	-14.6	\$31,199,023	110.0	\$4.77
Case management	\$9,920,946	\$7,668,926	-22.7	\$7,343,992	-4.2	\$7,100,068	-3.3	\$4,622,780	-34.9	\$4,955,062	7.2	\$0.75
1915(c) waivers - Other	\$3,419,153	\$3,870,514	13.2	\$4,515,764	16.7	\$4,479,068	-0.8	\$4,529,271	1.1	\$5,175,917	14.3	\$0.79
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$4,420,903	100.0	\$0.67
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,405,510	100.0	\$1.43
MFP Demonstration	\$0	\$26,304	100.0	\$2,506,881	9430.4	\$5,825,752	132.4	\$5,704,551	-2.1	\$7,241,631	26.9	\$1.10
Total LTSS	\$2,315,049,041	\$2,402,616,137	3.8	\$2,458,452,528	2.3	\$2,421,474,546	-1.5	\$2,665,060,979	10.1	\$2,985,826,538	12.0	\$454.41
Total Institutional LTSS	\$1,677,197,441	\$1,656,537,277	-1.2	\$1,630,062,245	-1.6	\$1,607,832,540	-1.4	\$1,810,933,546	12.6	\$2,037,579,704	12.5	\$310.10
Total HCBS	\$637,851,600	\$746,078,860	17.0	\$828,390,283	11.0	\$813,642,006	-1.8	\$854,127,433	5.0	\$948,246,834	11.0	\$144.31
Total Medicaid (all services)	\$6,475,212,340	\$6,252,054,393	-3.4	\$5,988,874,130	-4.2	\$6,452,758,929	7.7	\$7,746,525,666	20.0	\$7,906,063,923	2.1	\$1,203.23
Total LTSS as a Percentage of Total Medicaid	35.8%	38.4%		41.1%		37.5%		34.4%		37.8%		
Percentage of LTSS that is:												
HCBS	27.6%	31.1%		33.7%		33.6%		32.0%		31.8%		
HCBS - AD	11.9%	16.4%		20.3%		21.2%		18.9%		18.4%		
HCBS - DD	60.6%	61.7%		61.9%		61.5%		62.4%		65.3%		
HCBS - SMI or SED	0.0%	0.0%		6.9%		5.6%		10.9%		13.7%		

Notes:

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Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$653,040,008	\$661,540,246	1.3	\$686,094,498	3.7	\$730,636,695	6.5	\$787,643,151	7.8	\$822,522,726	4.4	\$267.41
Nursing facilities	\$471,047,086	\$467,789,597	-0.7	\$494,249,893	5.7	\$537,178,895	8.7	\$579,049,213	7.8	\$572,608,338	-1.1	\$185.17
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$90,198,777	\$98,879,029	9.6	\$100,849,492	2.0	\$99,670,554	-1.2	\$99,527,890	-0.1	\$106,298,148	6.8	\$34.37
Home health	\$91,782,274	\$93,787,468	2.2	\$88,781,136	-5.3	\$90,452,800	1.9	\$104,362,588	15.4	\$136,647,382	30.9	\$44.19
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$11,871	\$1,084,152	9032.8	\$2,213,977	104.2	\$3,334,446	50.6	\$4,703,460	41.1	\$6,968,858	48.2	\$2.25
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$581,193,828	\$616,698,665	6.1	\$611,823,682	-0.8	\$662,588,399	8.3	\$656,468,579	-0.9	\$725,793,054	10.6	\$235.96
ICF/IID - public	\$122,120,383	\$133,444,475	9.3	\$123,698,259	-7.3	\$159,425,928	28.9	\$121,389,793	-23.9	\$146,971,043	21.1	\$47.53
ICF/IID - private	\$167,646,820	\$172,328,000	2.8	\$162,893,469	-5.5	\$164,433,136	0.9	\$168,510,134	2.5	\$169,639,469	0.7	\$54.86
1915(c) waivers - DD	\$291,426,625	\$310,926,190	6.7	\$325,231,954	4.6	\$338,729,335	4.2	\$366,568,652	8.2	\$409,182,542	11.6	\$132.32
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$44,374,699	\$38,644,374	-12.9	\$103,542,372	167.9	\$92,969,700	-10.2	\$48,528,934	-47.8	\$113,658,699	134.2	\$36.95
Mental health facilities	\$44,374,699	\$38,644,374	-12.9	\$36,453,943	-5.7	\$37,480,837	2.8	\$21,112,821	-43.7	\$18,156,749	-14.0	\$5.87
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$65,258,838	100.0	\$49,972,781	-23.4	\$764,555	-98.5	\$55,601	-92.7	\$0.02
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$1,042,218	100.0	\$6,691,847	542.1	\$7,796,671	16.5	\$9,256,886	18.7	\$2.99
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$787,373	100.0	-\$1,175,765	-249.3	\$18,854,887	-1703.6	\$86,189,463	357.1	\$27.87
Total-Other/Multiple Populations	\$54,720,674	\$59,085,259	8.0	\$63,142,865	6.9	\$67,880,029	7.5	\$71,738,929	5.7	\$275,496,597	284.0	\$89.57
Case management	\$35,577,437	\$36,839,532	3.5	\$36,767,562	-0.2	\$39,802,373	8.3	\$40,248,782	1.1	\$45,849,443	13.9	\$14.83
1915(c) waivers - Other	\$19,143,237	\$21,040,307	9.9	\$21,610,063	2.7	\$22,872,919	5.8	\$26,129,930	14.2	\$31,149,673	19.2	\$10.07
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$107,776,706	100.0	\$34.85
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,191	100.0	\$6,598,739	71695.7	\$2.13
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$79,267,812	100.0	\$25.63
MFP Demonstration	\$0	\$1,205,420	100.0	\$4,765,240	295.3	\$5,204,737	9.2	\$5,351,026	2.8	\$4,854,224	-9.3	\$1.57
Total LTSS	\$1,333,329,209	\$1,375,968,544	3.2	\$1,464,603,417	6.4	\$1,554,074,823	6.1	\$1,564,379,593	0.7	\$1,937,471,076	23.8	\$626.54
Total Institutional LTSS	\$805,188,988	\$812,206,446	0.9	\$817,295,564	0.6	\$898,518,796	9.9	\$890,061,961	-0.9	\$986,643,411	10.9	\$319.06
Total HCBS	\$528,140,221	\$563,762,098	6.7	\$647,307,853	14.8	\$655,556,027	1.3	\$674,317,632	2.9	\$950,827,665	41.0	\$307.48
Total Medicaid (all services)	\$2,830,407,932	\$2,979,789,733	5.3	\$3,100,388,305	4.0	\$3,373,372,854	8.8	\$3,483,344,368	3.3	\$3,725,933,721	7.0	\$1,204.89
Total LTSS as a Percentage of Total Medicaid	47.1%	46.2%		47.2%		46.1%		44.9%		52.0%		
Percentage of LTSS that is:												
HCBS	39.6%	41.0%		44.2%		42.2%		43.1%		49.1%		
HCBS - AD	27.9%	29.3%		28.0%		26.5%		26.5%		30.4%		
HCBS - DD	50.1%	50.4%		53.2%		51.1%		55.8%		56.4%		
HCBS - SMI or SED	0.0%	0.0%		64.8%		59.7%		56.5%		84.0%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008		Percent Change	FY 2010		Percent Change	FY 2011		Percent Change	FY 2012		Percent Change	FY 2013	
			08-09			09-10			10-11			11-12		FY 2013 Expenditures Per State Resident
Total-Older People, People with PD	\$578,360,655	\$615,211,088	6.4	\$608,395,998	-1.1	\$654,846,717	7.6	\$643,350,831	-1.8	\$582,379,524	-9.5	\$201.80		
Nursing facilities	\$360,845,205	\$372,488,745	3.2	\$380,058,177	2.0	\$422,717,190	11.2	\$441,217,098	4.4	\$354,069,422	-19.8	\$122.27		
Personal care	\$18,437,919	\$2,767,379	-85.0	\$3,307,363	19.5	\$4,597,720	39.0	\$5,676,216	23.5	\$5,594,701	-1.4	\$1.93		
1915(c) waivers - AD	\$182,191,748	\$222,027,169	21.9	\$207,903,385	-6.4	\$211,663,195	1.8	\$180,157,388	-14.9	\$199,811,205	10.9	\$69.00		
Home health	\$12,173,003	\$12,729,799	4.6	\$10,998,983	-13.6	\$8,517,135	-22.6	\$8,780,412	3.1	\$14,805,395	68.6	\$5.11		
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
PACE	\$4,712,780	\$5,197,996	10.3	\$6,128,090	17.9	\$7,351,477	20.0	\$7,519,717	2.3	\$8,098,801	7.7	\$2.80		
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Total-People with DD	\$345,709,671	\$364,670,659	5.5	\$374,972,909	2.8	\$386,690,789	3.1	\$397,120,855	2.7	\$397,190,145	0.0	\$137.63		
ICF/IID - public	\$49,332,304	\$53,254,392	8.0	\$52,228,820	-1.9	\$50,701,198	-2.9	\$50,366,448	-0.7	\$51,222,982	1.7	\$17.69		
ICF/IID - private	\$15,972,803	\$14,208,372	-11.0	\$13,080,423	-7.9	\$13,463,885	2.9	\$12,642,252	-6.1	\$4,002,503	-68.3	\$1.38		
1915(c) waivers - DD	\$280,404,564	\$297,207,895	6.0	\$309,663,666	4.2	\$322,525,706	4.2	\$334,112,155	3.6	\$341,964,660	2.4	\$118.09		
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Total-People with SMI or SED	\$34,407,410	\$38,396,743	11.6	\$89,493,030	133.1	\$87,410,727	-2.3	\$78,746,308	-9.9	\$46,873,112	-40.5	\$16.24		
Mental health facilities	\$7,301,347	\$15,608,379	113.8	\$55,793,812	257.5	\$56,191,778	0.7	\$45,681,806	-18.7	\$17,733,007	-61.2	\$6.12		
Mental health facilities-DSH	\$26,895,054	\$22,749,884	-15.4	\$23,292,013	2.4	\$23,040,659	-1.1	\$24,495,411	6.3	\$25,285,520	3.2	\$8.73		
Rehabilitative services	\$0	\$0	0.0	\$10,407,205	100.0	\$8,178,588	-21.4	\$8,597,709	5.1	\$3,790,448	-55.9	\$1.31		
1915(c) waivers - SMI or SED	\$211,009	\$38,480	-81.8	\$0	-100.0	-\$298	100.0	-\$28,618	9503.4	\$64,137	-324.1	\$0.02		
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Total-Other/Multiple Populations	\$36,316,787	\$69,926,846	92.5	\$66,872,579	-4.4	\$77,239,078	15.5	\$78,061,668	1.1	\$39,034,093	-50.0	\$13.53		
Case management	\$26,699,757	\$28,263,716	5.9	\$27,440,398	-2.9	\$29,170,538	6.3	\$30,198,789	3.5	\$22,649,128	-25.0	\$7.82		
1915(c) waivers - Other	\$9,314,409	\$36,288,996	289.6	\$36,248,903	-0.1	\$41,653,838	14.9	\$39,694,937	-4.7	\$14,254,065	-64.1	\$4.92		
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
MFP Demonstration	\$302,621	\$5,374,134	1675.9	\$3,183,278	-40.8	\$6,414,702	101.5	\$8,167,942	27.3	\$2,130,900	-73.9	\$0.74		
Total LTSS	\$994,794,523	\$1,088,205,336	9.4	\$1,139,734,516	4.7	\$1,206,187,311	5.8	\$1,197,279,662	-0.7	\$1,073,773,378	-10.3	\$370.80		
Total Institutional LTSS	\$460,346,713	\$478,309,772	3.9	\$524,453,245	9.6	\$566,114,710	7.9	\$574,403,015	1.5	\$460,609,938	-19.8	\$159.06		
Total HCBS	\$534,447,810	\$609,895,564	14.1	\$615,281,271	0.9	\$640,072,601	4.0	\$622,876,647	-2.7	\$613,163,440	-1.6	\$211.74		
Total Medicaid (all services)	\$2,312,990,354	\$2,453,516,291	6.1	\$2,471,148,798	0.7	\$2,672,287,942	8.1	\$2,658,357,123	-0.5	\$2,566,194,432	-3.5	\$886.18		
Total LTSS as a Percentage of Total Medicaid	43.0%	44.4%		46.1%		45.1%		45.0%		41.8%				
Percentage of LTSS that is:														
HCBS	53.7%	56.0%		54.0%		53.1%		52.0%		57.1%				
HCBS - AD	37.6%	39.5%		37.5%		35.4%		31.4%		39.2%				
HCBS - DD	81.1%	81.5%		82.6%		83.4%		84.1%		84.3%				
HCBS - SMI or SED	0.6%	0.1%		11.6%		9.4%		10.9%		8.2%				

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

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HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

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Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

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ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$999,422,794	\$1,032,547,279	3.3	\$1,014,504,197	-1.7	\$1,055,732,774	4.1	\$988,618,219	-6.4	\$952,187,023	-3.7	\$217.22
Nursing facilities	\$816,489,032	\$833,041,443	2.0	\$836,559,443	0.4	\$857,251,589	2.5	\$842,711,716	-1.7	\$832,336,912	-1.2	\$189.19
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$72,782,291	\$83,363,041	14.5	\$85,978,994	3.1	\$95,037,367	10.5	\$94,600,155	-0.5	\$86,528,978	-8.5	\$19.67
Home health	\$110,151,471	\$116,142,795	5.4	\$91,965,760	-20.8	\$103,443,818	12.5	\$51,306,348	-50.4	\$33,321,133	-35.1	\$7.57
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$315,142,041	\$344,285,323	9.2	\$443,006,650	28.7	\$510,479,016	15.2	\$546,431,572	7.0	\$622,482,267	13.9	\$142.01
ICF/IID - public	\$0	\$32,442,063	100.0	\$135,705,008	318.3	\$129,570,805	-4.5	\$115,499,520	-10.9	\$134,606,496	16.5	\$30.60
ICF/IID - private	\$110,812,933	\$68,170,679	-38.5	\$28,118,762	-58.8	\$26,321,661	-6.4	\$28,603,786	8.7	\$27,916,678	-2.4	\$6.35
1915(c) waivers - DD	\$204,329,108	\$243,672,581	19.3	\$279,182,880	14.6	\$354,586,550	27.0	\$402,328,266	13.5	\$459,959,093	14.3	\$104.55
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$83,727,508	\$88,188,437	5.3	\$91,055,402	3.3	\$94,545,572	3.8	\$66,757,723	-29.4	\$44,853,637	-32.8	\$10.23
Mental health facilities	\$46,383,809	\$50,745,362	9.4	\$53,603,975	5.6	\$57,089,580	6.5	\$29,450,867	-48.4	\$7,514,866	-74.5	\$1.71
Mental health facilities-DSH	\$37,343,699	\$37,443,075	0.3	\$37,443,072	0.0	\$37,443,073	0.0	\$37,298,917	-0.4	\$37,338,019	0.1	\$8.49
Rehabilitative services	\$0	\$0	0.0	\$8,355	100.0	\$12,919	54.6	\$7,939	-38.5	\$752	-90.5	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$53,684,858	\$63,325,074	18.0	\$87,901,584	38.8	\$102,504,595	16.6	\$85,203,891	-16.9	\$65,125,681	-23.6	\$14.86
Case management	\$42,124,435	\$46,291,280	9.9	\$62,048,150	34.0	\$53,422,431	-13.9	\$44,267,277	-17.1	\$25,458,674	-42.5	\$5.79
1915(c) waivers - Other	\$11,560,423	\$16,827,498	45.6	\$22,718,910	35.0	\$27,940,842	23.0	\$33,489,443	19.9	\$35,148,815	5.0	\$7.99
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$206,296	100.0	\$3,134,524	1419.4	\$21,141,322	574.5	\$7,447,171	-64.8	\$4,518,192	-39.3	\$1.03
Total LTSS	\$1,451,977,201	\$1,528,346,113	5.3	\$1,636,467,833	7.1	\$1,763,261,957	7.7	\$1,687,011,405	-4.3	\$1,684,648,608	-0.1	\$382.91
Total Institutional LTSS	\$1,011,029,473	\$1,021,842,622	1.1	\$1,091,430,260	6.8	\$1,107,676,708	1.5	\$1,053,564,806	-4.9	\$1,039,712,971	-1.3	\$236.32
Total HCBS	\$440,947,728	\$506,503,491	14.9	\$545,037,573	7.6	\$655,585,249	20.3	\$633,446,599	-3.4	\$644,935,637	1.8	\$146.59
Total Medicaid (all services)	\$4,829,857,187	\$5,383,718,527	11.5	\$5,596,534,887	4.0	\$5,806,864,669	3.8	\$5,680,455,715	-2.2	\$5,785,836,491	1.9	\$1,315.09
Total LTSS as a Percentage of Total Medicaid	30.1%	28.4%		29.2%		30.4%		29.7%		29.1%		
Percentage of LTSS that is:												
HCBS	30.4%	33.1%		33.3%		37.2%		37.5%		38.3%		
HCBS - AD	18.3%	19.3%		17.5%		18.8%		14.8%		12.6%		
HCBS - DD	64.8%	70.8%		63.0%		69.5%		73.6%		73.9%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2013 Expenditures Per State Resident
Total-Older People, People with PD	\$1,026,274,825	\$1,102,629,004	7.4	\$1,116,139,671	1.2	\$1,188,795,933	6.5	\$1,230,009,279	3.5	\$1,321,283,495	7.4	\$286.94
Nursing facilities	\$719,869,207	\$745,220,932	3.5	\$776,928,106	4.3	\$834,318,908	7.4	\$861,215,506	3.2	\$924,200,498	7.3	\$199.64
Personal care	\$208,884,367	\$246,160,331	17.8	\$227,777,753	-7.5	\$186,649,314	-18.1	\$199,932,831	7.1	\$235,915,943	18.0	\$50.96
1915(c) waivers - AD	\$61,290,910	\$71,180,663	16.1	\$65,114,267	-8.5	\$120,189,231	84.6	\$122,463,554	1.9	\$118,234,490	-3.5	\$25.54
Home health	\$34,496,399	\$35,794,836	3.8	\$38,789,837	8.4	\$37,956,318	-2.1	\$35,229,957	-7.2	\$32,646,811	-7.3	\$7.05
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$1,733,942	\$4,272,242	146.4	\$7,529,708	76.2	\$9,682,162	28.6	\$11,167,431	15.3	\$10,285,753	-7.9	\$2.22
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$842,107,497	\$877,528,231	4.2	\$882,605,155	0.6	\$851,297,573	-3.5	\$904,595,694	6.3	\$872,426,430	-3.6	\$189.46
ICF/IID - public	\$259,262,107	\$249,313,813	-3.8	\$250,514,386	0.5	\$206,423,459	-17.6	\$236,493,204	14.6	\$138,597,799	-41.4	\$29.94
ICF/IID - private	\$221,555,349	\$218,693,088	-1.3	\$221,642,487	1.3	\$230,408,204	4.0	\$230,871,282	0.2	\$276,766,016	19.9	\$59.79
1915(c) waivers - DD	\$361,290,041	\$409,521,330	13.3	\$410,448,282	0.2	\$414,465,910	1.0	\$437,231,208	5.5	\$457,062,615	4.5	\$98.73
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$128,740,051	\$132,104,816	2.6	\$128,963,841	-2.4	\$86,803,186	-32.7	\$85,406,946	-1.6	\$117,877,941	38.0	\$25.60
Mental health facilities	\$17,921,613	\$19,483,694	8.7	\$17,802,414	-8.6	\$17,940,225	0.8	\$14,673,009	-18.2	\$2,384,208	-83.8	\$0.52
Mental health facilities-DSH	\$110,818,438	\$112,621,122	1.6	\$109,744,767	-2.6	\$67,305,786	-38.7	\$69,621,165	3.4	\$114,778,866	64.9	\$24.79
Rehabilitative services	\$0	\$0	0.0	\$1,416,660	100.0	\$1,557,175	9.9	\$1,112,772	-28.5	\$714,867	-35.8	\$0.15
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$18,211,709	\$19,980,862	9.7	\$21,010,899	5.2	\$25,775,108	22.7	\$32,572,778	26.4	\$94,767,964	190.9	\$20.58
Case management	\$18,211,709	\$19,944,022	9.5	\$19,590,178	-1.8	\$21,315,070	8.8	\$23,023,536	8.0	\$15,568,083	-32.4	\$3.36
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$69,922,877	100.0	\$15.10
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$36,840	100.0	\$1,420,721	3756.5	\$4,460,038	213.9	\$9,549,242	114.1	\$9,277,004	-2.9	\$2.00
Total LTSS	\$2,015,334,082	\$2,132,242,913	5.8	\$2,148,719,566	0.8	\$2,152,671,800	0.2	\$2,252,584,697	4.6	\$2,406,355,830	6.8	\$519.81
Total Institutional LTSS	\$1,329,426,714	\$1,345,332,649	1.2	\$1,376,632,160	2.3	\$1,356,396,582	-1.5	\$1,412,874,166	4.2	\$1,456,727,387	3.1	\$314.68
Total HCBS	\$685,907,368	\$786,910,264	14.7	\$772,087,406	-1.9	\$796,275,218	3.1	\$839,710,531	5.5	\$949,628,443	13.1	\$205.14
Total Medicaid (all services)	\$6,106,440,366	\$6,641,148,753	8.8	\$6,956,910,112	4.8	\$6,917,363,747	-0.6	\$7,404,649,665	7.0	\$6,989,579,695	-5.6	\$1,509.86
Total LTSS as a Percentage of Total Medicaid	33.0%	32.1%		30.9%		31.1%		30.4%		34.4%		
Percentage of LTSS that is:												
HCBS	34.0%	36.9%		35.9%		37.0%		37.3%		39.5%		
HCBS - AD	29.9%	32.4%		30.4%		29.8%		30.0%		30.1%		
HCBS - DD	42.9%	46.7%		46.5%		48.7%		48.3%		52.4%		
HCBS - SMI or SED	0.0%	0.0%		1.1%		1.8%		1.3%		0.6%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008		Percent Change	FY 2009		Percent Change	FY 2010		Percent Change	FY 2011		Percent Change	FY 2012		Percent Change	FY 2013		Percent Change	FY 2013 Expenditures Per State Resident
			08-09			09-10			10-11			11-12			12-13				
Total-Older People, People with PD	\$334,853,758	\$337,029,014	0.6	\$346,062,830	2.7	\$331,750,608	-4.1	\$333,023,442	0.4	\$358,867,211	7.8	\$270.11							
Nursing facilities	\$251,231,442	\$254,549,153	1.3	\$258,270,066	1.5	\$223,800,411	-13.3	\$225,757,804	0.9	\$238,126,635	5.5	\$179.22							
Personal care	\$51,102,388	\$51,377,967	0.5	\$48,937,208	-4.8	\$64,909,434	32.6	\$63,115,106	-2.8	\$73,410,517	16.3	\$55.25							
1915(c) waivers - AD	\$28,433,153	\$26,719,706	-6.0	\$28,472,489	6.6	\$21,128,350	-25.8	\$25,861,552	22.4	\$28,421,914	9.9	\$21.39							
Home health	\$4,086,775	\$4,382,188	7.2	\$3,896,640	-11.1	\$8,153,193	109.2	\$7,932,241	-2.7	\$7,572,314	-4.5	\$5.70							
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
Private duty nursing	\$0	\$0	0.0	\$6,486,427	100.0	\$13,759,220	112.1	\$10,356,739	-24.7	\$11,335,831	9.5	\$8.53							
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
Total-People with DD	\$368,839,959	\$435,404,885	18.0	\$368,821,558	-15.3	\$361,618,667	-2.0	\$389,662,201	7.8	\$374,883,867	-3.8	\$282.17							
ICF/IID - public	\$110,445	\$67,238	-39.1	\$37,890	-43.6	\$1,408,777	3618.1	\$1,722,234	22.3	\$1,624,289	-5.7	\$1.22							
ICF/IID - private	\$63,898,853	\$65,145,773	2.0	\$62,181,456	-4.6	\$68,054,687	9.4	\$73,194,221	7.6	\$72,607,656	-0.8	\$54.65							
1915(c) waivers - DD	\$304,830,661	\$370,191,874	21.4	\$306,602,212	-17.2	\$292,155,203	-4.7	\$314,745,746	7.7	\$300,651,922	-4.5	\$226.27							
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
Total-People with SMI or SED	\$106,077,901	\$103,957,810	-2.0	\$163,829,218	57.6	\$118,648,933	-27.6	\$97,629,249	-17.7	\$112,249,103	15.0	\$84.49							
Mental health facilities	\$57,890,172	\$52,510,334	-9.3	\$50,494,396	-3.8	\$56,408,346	11.7	\$46,082,625	-18.3	\$62,135,164	34.8	\$46.76							
Mental health facilities-DSH	\$48,187,729	\$51,447,476	6.8	\$102,269,714	98.8	\$51,536,880	-49.6	\$41,241,661	-20.0	\$37,489,437	-9.1	\$28.22							
Rehabilitative services	\$0	\$0	0.0	\$11,065,108	100.0	\$10,703,707	-3.3	\$10,304,963	-3.7	\$12,624,502	22.5	\$9.50							
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
Total-Other/Multiple Populations	\$81,774,122	\$84,554,398	3.4	\$59,663,646	-29.4	\$55,073,276	-7.7	\$40,408,589	-26.6	\$45,247,147	12.0	\$34.06							
Case management	\$81,774,122	\$84,554,398	3.4	\$59,663,646	-29.4	\$55,073,276	-7.7	\$40,408,589	-26.6	\$42,294,394	4.7	\$31.83							
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,885,832	100.0	\$2.17							
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00							
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$66,921	100.0	\$0.05							
Total LTSS	\$891,545,740	\$960,946,107	7.8	\$938,377,252	-2.3	\$867,091,484	-7.6	\$860,723,481	-0.7	\$891,247,328	3.5	\$670.77							
Total Institutional LTSS	\$421,318,641	\$423,719,974	0.6	\$473,253,522	11.7	\$401,209,101	-15.2	\$387,998,545	-3.3	\$411,983,181	6.2	\$310.06							
Total HCBS	\$470,227,099	\$537,226,133	14.2	\$465,123,730	-13.4	\$465,882,383	0.2	\$472,724,936	1.5	\$479,264,147	1.4	\$360.70							
Total Medicaid (all services)	\$2,184,100,518	\$2,588,302,627	18.5	\$2,407,050,219	-7.0	\$2,439,988,189	1.4	\$2,345,736,773	-3.9	\$2,893,077,399	23.3	\$2,177.37							
Total LTSS as a Percentage of Total Medicaid	40.8%	37.1%		39.0%		35.5%		36.7%		30.8%									
Percentage of LTSS that is:																			
HCBS	52.7%	55.9%		49.6%		53.7%		54.9%		53.8%									
HCBS - AD	25.0%	24.5%		25.4%		32.5%		32.2%		33.6%									
HCBS - DD	82.6%	85.0%		83.1%		80.8%		80.8%		80.2%									
HCBS - SMI or SED	0.0%	0.0%		6.8%		9.0%		10.6%		11.2%									

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$1,197,874,044	\$1,253,010,753	4.6	\$1,341,446,876	7.1	\$1,410,421,616	5.1	\$1,491,970,950	5.8	\$1,506,073,469	0.9	\$255.62
Nursing facilities	\$1,007,471,304	\$1,066,496,276	5.9	\$1,068,709,975	0.2	\$1,080,290,376	1.1	\$1,145,380,412	6.0	\$1,134,034,218	-1.0	\$190.96
Personal care	\$33,257,781	\$35,065,822	5.4	\$36,723,504	4.7	\$40,926,685	11.4	\$41,623,551	1.7	\$41,288,939	-0.8	\$6.95
1915(c) waivers - AD	\$97,980,877	\$112,563,002	14.9	\$135,694,582	20.5	\$189,131,451	39.4	\$207,217,338	9.6	\$228,349,908	10.2	\$38.45
Home health	\$59,164,082	\$38,889,346	-34.3	\$2,495,902	-93.6	\$2,973,339	19.1	\$2,967,282	-0.2	\$2,964,587	-0.1	\$0.50
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	-\$3,693	100.0	\$5,890,694	-159609.7	\$6,345,321	7.7	\$6,126,115	-3.5	\$6,101,805	-0.4	\$1.03
Private duty nursing	\$0	\$0	0.0	\$91,932,219	100.0	\$90,754,444	-1.3	\$88,656,252	-2.3	\$93,334,012	5.3	\$15.72
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$592,352,335	\$639,095,475	7.9	\$720,966,899	12.8	\$660,696,657	-8.4	\$726,078,089	9.9	\$764,096,450	5.2	\$129.69
ICF/IID - public	\$65,317,130	\$44,205,359	-32.3	\$1,443	-100.0	\$1,416,633	98072.8	\$123,036	-91.3	\$59,375	-51.7	\$0.01
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$36,966	100.0	\$0	-100.0	-\$1,779	100.0	\$0.00
1915(c) waivers - DD	\$527,035,205	\$594,890,116	12.9	\$720,965,456	21.2	\$659,243,058	-8.6	\$725,955,053	10.1	\$764,038,854	5.2	\$128.65
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$239,883,135	\$242,857,147	1.2	\$427,926,612	76.2	\$508,116,962	18.7	\$490,907,903	-3.4	\$457,010,330	-6.9	\$77.57
Mental health facilities	\$192,481,011	\$192,309,371	-0.1	\$92,351,378	-52.0	\$134,169,168	45.3	\$105,965,588	-21.0	\$95,849,912	-9.5	\$16.14
Mental health facilities-DSH	\$47,402,124	\$50,547,776	6.6	\$51,993,138	2.9	\$50,329,110	-3.2	\$51,537,008	2.4	\$51,537,009	0.0	\$8.68
Rehabilitative services	\$0	\$0	0.0	\$283,582,096	100.0	\$323,618,684	14.1	\$333,405,307	3.0	\$309,623,409	-7.1	\$52.14
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$3,048,762	\$14,647,877	380.5	\$36,276,005	147.7	\$31,867,533	-12.2	\$38,236,973	20.0	\$32,381,036	-15.3	\$5.50
Case management	\$343,469	\$366,648	6.7	\$9,473,469	2483.8	\$7,993,241	-15.6	\$8,235,204	3.0	\$8,082,428	-1.9	\$1.36
1915(c) waivers - Other	\$2,689,453	\$3,084,299	14.7	\$3,180,431	3.1	\$5,980,457	88.0	\$8,828,269	47.6	\$7,083,010	-19.8	\$1.19
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$15,840	\$11,196,930	70587.7	\$23,622,105	111.0	\$17,893,835	-24.2	\$21,173,500	18.3	\$17,215,598	-18.7	\$2.90
Total LTSS	\$2,033,158,276	\$2,149,611,252	5.7	\$2,526,616,392	17.5	\$2,611,102,768	3.3	\$2,747,193,915	5.2	\$2,759,561,285	0.5	\$464.67
Total Institutional LTSS	\$1,312,671,569	\$1,353,558,782	3.1	\$1,213,055,934	-10.4	\$1,266,242,253	4.4	\$1,303,006,044	2.9	\$1,281,478,735	-1.7	\$215.78
Total HCBS	\$720,486,707	\$796,052,470	10.5	\$1,313,560,458	65.0	\$1,344,860,515	2.4	\$1,444,187,871	7.4	\$1,478,082,550	2.3	\$248.89
Total Medicaid (all services)	\$5,737,026,481	\$6,457,074,056	12.6	\$7,237,497,714	12.1	\$7,657,500,018	5.8	\$7,619,716,406	-0.5	\$7,787,996,088	2.2	\$1,311.39
Total LTSS as a Percentage of Total Medicaid	35.4%	33.3%		34.9%		34.1%		36.1%		35.4%		
Percentage of LTSS that is:												
HCBS	35.4%	37.0%		52.0%		51.5%		52.6%		53.6%		
HCBS - AD	15.9%	14.9%		20.3%		23.4%		23.2%		24.7%		
HCBS - DD	89.0%	93.1%		100.0%		99.8%		100.0%		100.0%		
HCBS - SMI or SED	0.0%	0.0%		66.3%		63.7%		67.9%		67.7%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).
 Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.
 Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Maryland reported private duty nursing spending under home health before 2010.

Abbreviations:

PD - physical disabilities	SMI - serious mental illness
A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)	SED - serious emotional disturbance
HCBS - home and community-based services	DSH - disproportionate share hospital payments
PACE - Program of All-inclusive Care for the Elderly.	MFP - Money Follows the Person
DD - developmental disabilities	LTSS - long-term services and supports
ICF/IID – intermediate care facilities for people with individual intellectual disabilities	

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$2,422,864,586	\$2,779,769,125	14.7	\$2,875,792,499	3.5	\$2,943,340,979	2.3	\$3,151,294,192	7.1	\$3,210,009,107	1.9	\$482.29
Nursing facilities	\$1,670,187,564	\$1,843,580,460	10.4	\$1,939,944,656	5.2	\$1,624,848,773	-16.2	\$1,680,781,140	3.4	\$1,540,099,007	-8.4	\$229.56
Personal care	\$538,935,082	\$633,756,711	17.6	\$728,858,720	15.0	\$796,701,743	9.3	\$842,538,933	5.8	\$928,094,199	10.2	\$138.34
1915(c) waivers - AD	\$50,339,472	\$77,102,641	53.2	-\$78,980,704	-202.4	\$94,957,596	-220.2	\$97,695,276	2.9	\$378,899,833	287.8	\$56.48
Home health	\$86,355,899	\$101,415,966	17.4	\$134,107,691	32.2	\$260,706,534	94.4	\$339,997,653	30.4	\$245,950,224	-27.7	\$36.66
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$35,157,317	100.0	\$55,569,012	58.1	\$59,027,194	6.2	\$80,275,904	36.0	\$0	-100.0	\$0.00
PACE	\$77,046,569	\$88,756,030	15.2	\$96,293,124	8.5	\$107,099,139	11.2	\$110,005,286	2.7	\$116,965,844	6.3	\$17.43
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$867,145,255	\$931,892,266	7.5	\$1,610,355,933	72.8	\$692,284,190	-57.0	\$1,055,489,077	52.5	\$862,464,946	-18.3	\$129.58
ICF/IID - public	\$234,625,164	\$107,376,403	-54.2	\$601,663,969	460.3	-\$12,176,689	-102.0	\$178,675,093	-1567.4	\$145,523,800	-18.6	\$21.69
ICF/IID - private	\$47	\$0	-100.0	\$0	0.0	\$32,764	100.0	\$0	-100.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$632,520,044	\$824,515,863	30.4	\$1,008,691,964	22.3	\$704,428,115	-30.2	\$876,813,984	24.5	\$716,941,146	-18.2	\$106.86
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$72,709,402	\$158,687,456	118.2	\$205,310,105	29.4	\$193,779,361	-5.6	\$267,970,407	38.3	\$427,693,104	59.6	\$64.26
Mental health facilities	\$72,709,402	\$158,687,456	118.2	\$134,924,480	-15.0	\$111,054,268	-17.7	\$108,987,427	-1.9	\$107,185,638	-1.7	\$15.98
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$70,385,625	100.0	\$82,725,093	17.5	\$158,982,980	92.2	\$320,507,466	101.6	\$47.77
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$130,312,595	\$225,362,608	72.9	\$342,647,221	52.0	-\$15,700,412	-104.6	\$96,126,601	-712.3	-\$36,195,500	-137.7	-\$5.44
Case management	\$125,191,843	\$218,799,671	74.8	\$336,255,957	53.7	-\$23,660,981	-107.0	\$79,284,932	-435.1	-\$59,294,353	-174.8	-\$8.84
1915(c) waivers - Other	\$5,120,752	\$6,562,937	28.2	\$6,391,264	-2.6	\$7,958,430	24.5	\$12,618,605	58.6	\$13,790,260	9.3	\$2.06
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$2,139	100.0	\$4,223,064	197331.7	\$9,308,593	120.4	\$1.39
Total LTSS	\$3,493,031,838	\$4,095,711,455	17.3	\$5,034,105,758	22.9	\$3,813,704,118	-24.2	\$4,570,880,277	19.9	\$4,463,971,657	-2.3	\$665.38
Total Institutional LTSS	\$1,977,522,177	\$2,109,644,319	6.7	\$2,676,533,105	26.9	\$1,723,759,116	-35.6	\$1,968,443,660	14.2	\$1,792,808,445	-8.9	\$267.23
Total HCBS	\$1,515,509,661	\$1,986,067,136	31.0	\$2,357,572,653	18.7	\$2,089,945,002	-11.4	\$2,602,436,617	24.5	\$2,671,163,212	2.6	\$398.15
Total Medicaid (all services)	\$10,956,807,248	\$12,536,854,462	14.4	\$12,822,600,481	2.3	\$12,433,144,158	-3.0	\$12,777,019,130	2.8	\$12,882,376,887	0.8	\$1,920.20
Total LTSS as a Percentage of Total Medicaid	31.9%	32.7%		39.3%		30.7%		35.8%		34.7%		
Percentage of LTSS that is:												
HCBS	43.4%	48.5%		46.8%		54.8%		56.9%		59.8%		
HCBS - AD	31.1%	33.7%		32.5%		44.8%		46.7%		52.0%		
HCBS - DD	72.9%	88.5%		62.6%		101.8%		83.1%		83.1%		
HCBS - SMI or SED	0.0%	0.0%		34.3%		42.7%		59.3%		74.9%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2008.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			Percent	FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident	
Total-Older People, People with PD	\$1,870,298,117	\$1,978,973,162	5.8	\$2,150,151,479	8.6	\$2,233,760,951	3.9	\$2,257,884,464	1.1	\$2,350,312,833	4.1	\$237.77	
Nursing facilities	\$1,487,455,111	\$1,551,504,718	4.3	\$1,680,461,198	8.3	\$1,723,811,579	2.6	\$1,726,097,013	0.1	\$1,769,348,886	2.5	\$178.75	
Personal care	\$252,905,363	\$268,469,551	6.2	\$284,683,920	6.0	\$298,201,667	4.7	\$306,895,482	2.9	\$318,843,916	3.9	\$32.21	
1915(c) waivers - AD	\$96,980,872	\$120,083,702	23.8	\$131,928,879	9.9	\$150,980,911	14.4	\$168,029,071	11.3	\$198,526,767	18.2	\$20.06	
Home health	\$23,499,313	\$26,212,031	11.5	\$6,327,673	-75.9	\$6,067,010	-4.1	\$3,362,906	-44.6	\$3,797,940	12.9	\$0.38	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$9,457,458	\$12,703,160	34.3	\$18,812,145	48.1	\$22,909,732	21.8	\$25,678,432	12.1	\$28,761,048	12.0	\$2.91	
Private duty nursing	\$0	\$0	0.0	\$27,937,664	100.0	\$31,790,052	13.8	\$27,821,560	-12.5	\$31,034,276	11.5	\$3.14	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$444,754,965	\$430,546,678	-3.2	\$444,278,841	3.2	\$448,836,020	1.0	\$448,402,666	-0.1	\$433,790,336	-3.3	\$43.88	
ICF/IID - public	\$31,160,534	\$13,000,049	-58.3	\$1,276,668	-90.2	\$55,280	-95.7	\$0	-100.0	\$215,843	100.0	\$0.02	
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
1915(c) waivers - DD	\$413,594,431	\$417,546,629	1.0	\$443,002,173	6.1	\$448,780,740	1.3	\$448,402,666	-0.1	\$433,574,493	-3.3	\$43.80	
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$162,519,291	\$163,845,464	0.8	\$112,567,377	-31.3	\$125,759,276	11.7	\$120,295,896	-4.3	\$121,186,423	0.7	\$12.26	
Mental health facilities	\$20,099,818	\$21,493,058	6.9	\$17,301,574	-19.5	\$60,664,989	250.6	\$14,028,879	-76.9	\$16,638,274	18.6	\$1.68	
Mental health facilities-DSH	\$141,774,361	\$141,909,300	0.1	\$93,922,089	-33.8	\$61,067,225	-35.0	\$101,043,110	65.5	\$98,850,757	-2.2	\$9.99	
Rehabilitative services	\$0	\$0	0.0	\$1,090,953	100.0	\$581,678	-46.7	\$360,420	-38.0	\$245,567	-31.9	\$0.02	
1915(c) waivers - SMI or SED	\$645,112	\$443,106	-31.3	\$252,761	-43.0	\$3,445,384	1263.1	\$4,863,487	41.2	\$5,451,825	12.1	\$0.55	
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$18,849,600	\$25,789,055	36.8	\$25,086,377	-2.7	\$25,278,611	0.8	\$35,210,273	39.3	\$37,882,317	7.6	\$3.83	
Case management	\$18,517,590	\$22,697,188	22.6	\$20,168,923	-11.1	\$18,243,148	-9.5	\$19,986,435	9.6	\$22,340,515	11.8	\$2.26	
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$332,010	\$3,091,867	831.3	\$4,917,454	59.0	\$7,035,463	43.1	\$15,223,838	116.4	\$15,541,802	2.1	\$1.57	
Total LTSS	\$2,496,421,973	\$2,599,154,359	4.1	\$2,732,084,074	5.1	\$2,833,634,858	3.7	\$2,861,793,299	1.0	\$2,943,171,909	2.8	\$297.34	
Total Institutional LTSS	\$1,680,489,824	\$1,727,907,125	2.8	\$1,792,961,529	3.8	\$1,845,599,073	2.9	\$1,841,169,002	-0.2	\$1,885,053,760	2.4	\$190.44	
Total HCBS	\$815,932,149	\$871,247,234	6.8	\$939,122,545	7.8	\$988,035,785	5.2	\$1,020,624,297	3.3	\$1,058,118,149	3.7	\$106.90	
Total Medicaid (all services)	\$9,770,713,347	\$10,727,658,566	9.8	\$11,888,996,355	10.8	\$12,096,235,418	1.7	\$12,167,651,922	0.6	\$12,341,472,628	1.4	\$1,246.84	
Total LTSS as a Percentage of Total Medicaid	25.6%	24.2%		23.0%		23.4%		23.5%		23.8%			
Percentage of LTSS that is:													
HCBS	32.7%	33.5%		34.4%		34.9%		35.7%		36.0%			
HCBS - AD	20.5%	21.6%		21.8%		22.8%		23.6%		24.7%			
HCBS - DD	93.0%	97.0%		99.7%		100.0%		100.0%		100.0%			
HCBS - SMI or SED	0.4%	0.3%		1.2%		3.2%		4.3%		4.7%			

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

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HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible Michigan reported private duty nursing spending under home health before 2010.

Abbreviations:

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A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	Percent Change		Percent Change		Percent Change		Percent Change		Percent Change		FY 2013 Expenditures Per State Resident	
	FY 2008	FY 2009	08-09	FY 2010	09-10	FY 2011	10-11	FY 2012	11-12	FY 2013		12-13
Total-Older People, People with PD	\$2,031,658,003	\$2,165,666,841	6.6	\$2,267,173,455	4.7	\$2,328,871,579	2.7	\$2,358,018,571	1.3	\$2,353,633,295	-0.2	\$437.43
Nursing facilities	\$859,873,961	\$871,036,606	1.3	\$849,706,275	-2.4	\$820,136,574	-3.5	\$816,475,470	-0.4	\$781,797,797	-4.2	\$144.19
Personal care	\$451,070,117	\$504,877,445	11.9	\$539,198,332	6.8	\$566,068,671	5.0	\$577,182,721	2.0	\$598,505,543	3.7	\$110.38
1915(c) waivers - AD	\$614,904,611	\$682,553,169	11.0	\$674,303,584	-1.2	\$721,656,223	7.0	\$750,849,957	4.0	\$758,744,695	1.1	\$139.94
Home health	\$105,809,314	\$107,199,621	1.3	\$118,999,685	11.0	\$127,506,165	7.1	\$117,239,193	-8.1	\$114,036,965	-2.7	\$21.03
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$84,965,579	100.0	\$93,503,946	10.0	\$96,271,230	3.0	\$100,548,295	4.4	\$18.54
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,112,936,002	\$1,113,824,641	0.1	\$1,137,228,896	2.1	\$1,156,996,616	1.7	\$1,175,404,545	1.6	\$1,174,312,673	-0.1	\$218.25
ICF/IID - public	\$12,953,331	\$10,383,499	-19.8	\$9,840,849	-5.2	\$9,859,584	0.2	\$9,664,984	-2.0	\$9,824,178	1.6	\$1.81
ICF/IID - private	\$165,404,727	\$163,530,656	-1.1	\$159,270,554	-2.6	\$157,041,565	-1.4	\$154,479,655	-1.6	\$151,862,966	-1.7	\$28.01
1915(c) waivers - DD	\$934,577,944	\$939,910,486	0.6	\$968,117,493	3.0	\$990,095,467	2.3	\$1,011,259,906	2.1	\$1,012,625,529	0.1	\$186.76
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$66,109,084	\$53,721,460	-18.7	\$62,197,350	15.8	\$64,826,795	4.2	\$93,421,670	44.1	\$87,006,122	-6.9	\$16.17
Mental health facilities	\$66,026,338	\$53,639,400	-18.8	\$61,816,181	15.2	\$64,756,787	4.8	\$93,207,158	43.9	\$86,750,812	-6.9	\$16.00
Mental health facilities-DSH	\$82,746	\$82,060	-0.8	\$381,169	364.5	\$70,008	-81.6	\$214,512	206.4	\$197,998	-7.7	\$0.04
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$57,312	100.0	\$0.01
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$239,654,985	\$255,027,619	6.4	\$302,910,395	18.8	\$293,271,809	-3.2	\$294,382,219	0.4	\$294,856,805	0.2	\$54.80
Case management	\$149,485,228	\$158,502,334	6.0	\$202,026,086	27.5	\$200,380,348	-0.8	\$199,908,880	-0.2	\$201,921,472	1.0	\$37.24
1915(c) waivers - Other	\$90,169,757	\$96,525,285	7.0	\$100,884,309	4.5	\$92,891,461	-7.9	\$94,473,339	1.7	\$92,935,333	-1.6	\$17.14
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$3,450,358,074	\$3,588,240,561	4.0	\$3,769,510,096	5.1	\$3,843,966,799	2.0	\$3,921,227,005	2.0	\$3,909,808,895	-0.3	\$721.09
Total Institutional LTSS	\$1,104,341,103	\$1,098,672,221	-0.5	\$1,081,015,028	-1.6	\$1,051,864,518	-2.7	\$1,074,041,779	2.1	\$1,030,433,751	-4.1	\$190.04
Total HCBS	\$2,346,016,971	\$2,489,568,340	6.1	\$2,688,495,068	8.0	\$2,792,102,281	3.9	\$2,847,185,226	2.0	\$2,879,375,144	1.1	\$531.05
Total Medicaid (all services)	\$7,004,144,555	\$7,425,182,831	6.0	\$7,517,027,422	1.2	\$8,421,760,409	12.0	\$8,921,032,739	5.9	\$8,920,015,219	0.0	\$1,645.13
Total LTSS as a Percentage of Total Medicaid	49.3%	48.3%		50.1%		45.6%		44.0%		43.8%		
Percentage of LTSS that is:												
HCBS	68.0%	69.4%		71.3%		72.6%		72.6%		73.6%		
HCBS - AD	57.7%	59.8%		62.5%		64.8%		65.4%		66.8%		
HCBS - DD	84.0%	84.4%		85.1%		85.6%		86.0%		86.2%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.1%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$831,996,089	\$863,720,628	3.8	\$906,150,608	4.9	\$927,676,072	2.4	\$972,801,689	4.9	\$1,025,023,835	5.4	\$343.26
Nursing facilities	\$712,853,430	\$727,351,102	2.0	\$747,895,706	2.8	\$750,603,273	0.4	\$756,786,480	0.8	\$788,640,228	4.2	\$263.56
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$111,722,386	\$131,060,738	17.3	\$150,984,724	15.2	\$170,452,363	12.9	\$208,620,960	22.4	\$229,386,297	10.0	\$76.66
Home health	\$7,420,273	\$5,308,788	-28.5	\$4,897,217	-7.8	\$3,378,579	-31.0	\$2,615,277	-22.6	\$1,892,077	-27.7	\$0.63
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$2,372,961	100.0	\$3,241,857	36.6	\$4,778,972	47.4	\$5,105,233	6.8	\$1.71
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$327,860,456	\$319,742,473	-2.5	\$311,962,242	-2.4	\$310,267,559	-0.5	\$314,263,478	1.3	\$311,645,299	-0.8	\$104.36
ICF/IID - public	\$237,944,327	\$228,759,774	-3.9	\$220,363,063	-3.7	\$218,060,540	-1.0	\$220,470,620	1.1	\$209,726,696	-4.9	\$70.09
ICF/IID - private	\$47,933,652	\$48,434,750	1.0	\$49,172,995	1.5	\$49,402,016	0.5	\$49,816,607	0.8	\$50,645,468	1.7	\$16.93
1915(c) waivers - DD	\$41,982,477	\$42,547,949	1.3	\$42,426,184	-0.3	\$42,805,003	0.9	\$43,976,251	2.7	\$51,273,135	16.6	\$17.14
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$57,546,931	\$61,561,997	7.0	\$178,242,214	189.5	\$179,879,044	0.9	\$174,002,223	-3.3	\$139,602,638	-19.8	\$46.75
Mental health facilities	\$57,546,931	\$61,561,997	7.0	\$66,796,586	8.5	\$70,801,500	6.0	\$69,441,790	-1.9	\$74,201,314	6.9	\$24.80
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$111,445,628	100.0	\$109,077,544	-2.1	\$104,560,433	-4.1	\$65,401,324	-37.5	\$21.86
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$48,846,671	\$50,574,712	3.5	\$49,977,957	-1.2	\$53,859,253	7.8	\$49,230,848	-8.6	\$32,272,273	-34.4	\$10.81
Case management	\$48,846,671	\$50,574,712	3.5	\$49,977,957	-1.2	\$53,859,253	7.8	\$48,583,503	-9.8	\$29,553,047	-39.2	\$9.88
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$647,345	100.0	\$2,719,226	320.1	\$0.91
Total LTSS	\$1,266,250,147	\$1,295,599,810	2.3	\$1,446,333,021	11.6	\$1,471,681,928	1.8	\$1,510,298,238	2.6	\$1,508,544,045	-0.1	\$504.16
Total Institutional LTSS	\$1,056,278,340	\$1,066,107,623	0.9	\$1,084,228,350	1.7	\$1,088,867,329	0.4	\$1,096,515,497	0.7	\$1,123,213,706	2.4	\$375.38
Total HCBS	\$209,971,807	\$229,492,187	9.3	\$362,104,671	57.8	\$382,814,599	5.7	\$413,782,741	8.1	\$385,330,339	-6.9	\$128.78
Total Medicaid (all services)	\$3,668,561,725	\$3,813,273,106	3.9	\$4,144,736,240	8.7	\$4,453,770,571	7.5	\$4,465,939,893	0.3	\$4,736,427,447	6.1	\$1,582.92
Total LTSS as a Percentage of Total Medicaid	34.5%	34.0%		34.9%		33.0%		33.8%		31.8%		
Percentage of LTSS that is:												
HCBS	16.6%	17.7%		25.0%		26.0%		27.4%		25.5%		
HCBS - AD	14.3%	15.8%		17.5%		19.1%		22.2%		23.1%		
HCBS - DD	12.8%	13.3%		13.6%		13.8%		14.0%		16.5%		
HCBS - SMI or SED	0.0%	0.0%		62.5%		60.6%		60.1%		46.8%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$1,227,650,087	\$1,310,837,187	6.8	\$1,388,399,385	5.9	\$1,431,803,910	3.1	\$1,507,947,172	5.3	\$1,617,443,511	7.3	\$268.44
Nursing facilities	\$848,689,837	\$869,145,172	2.4	\$907,754,984	4.4	\$886,108,769	-2.4	\$938,706,634	5.9	\$983,050,012	4.7	\$162.62
Personal care	\$267,176,387	\$317,869,885	19.0	\$354,963,300	11.7	\$381,520,525	7.5	\$404,170,119	5.9	\$457,792,611	13.3	\$75.73
1915(c) waivers - AD	\$101,934,430	\$113,137,798	11.0	\$115,144,798	1.8	\$114,532,682	-0.5	\$112,415,521	-1.8	\$114,362,289	1.7	\$18.92
Home health	\$4,795,896	\$5,454,634	13.7	\$5,641,981	3.4	\$6,329,553	12.2	\$6,258,813	-1.1	\$6,255,766	0.0	\$1.03
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$5,053,537	\$5,229,698	3.5	\$4,894,322	-6.4	\$4,729,619	-3.4	\$6,228,521	31.7	\$6,776,334	8.8	\$1.12
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$38,582,762	100.0	\$40,167,564	4.1	\$49,206,499	22.5	\$8.14
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$532,942,164	\$578,783,416	8.6	\$623,762,349	7.8	\$810,333,253	29.9	\$898,575,630	10.9	\$707,773,309	-21.2	\$117.47
ICF/IID - public	\$115,830,056	\$118,255,474	2.1	\$79,957,311	-32.4	\$115,456,407	44.4	\$116,824,338	1.2	\$106,015,542	-9.3	\$17.54
ICF/IID - private	\$13,313,050	\$34,625,205	160.1	\$54,032,816	56.1	\$215,146,792	298.2	\$246,880,928	14.7	\$5,477,860	-97.8	\$0.91
1915(c) waivers - DD	\$403,799,058	\$425,902,737	5.5	\$489,772,222	15.0	\$479,730,054	-2.1	\$534,870,364	11.5	\$596,279,907	11.5	\$98.64
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$245,689,688	\$242,865,374	-1.1	\$330,023,313	35.9	\$226,045,149	-31.5	\$241,980,860	7.0	\$496,610,712	105.2	\$82.42
Mental health facilities	\$42,516,523	\$44,102,020	3.7	\$49,919,091	13.2	\$34,085,777	-31.7	\$35,671,013	4.7	\$28,892,056	-19.0	\$4.78
Mental health facilities-DSH	\$203,173,165	\$198,763,354	-2.2	\$189,632,653	-4.6	\$190,978,778	0.7	\$206,156,064	7.9	\$207,234,539	0.5	\$34.28
Rehabilitative services	\$0	\$0	0.0	\$90,471,569	100.0	\$980,594	-98.9	\$153,783	-84.3	\$260,484,117	169284.2	\$43.09
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$57,207,395	\$72,721,709	27.1	\$67,014,826	-7.8	\$65,810,106	-1.8	\$86,604,382	31.6	\$104,067,435	20.2	\$17.27
Case management	\$54,238,695	\$65,837,200	21.4	\$57,843,595	-12.1	\$57,173,963	-1.2	\$62,087,845	8.6	\$68,846,474	10.9	\$11.39
1915(c) waivers - Other	\$2,019,670	\$2,308,374	14.3	\$2,011,212	-12.9	\$1,729,132	-14.0	\$1,541,314	-10.9	\$1,889,917	22.6	\$0.31
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$17,083,299	100.0	\$22,045,411	29.0	\$3.65
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$949,030	\$4,576,135	382.2	\$7,160,019	56.5	\$6,907,011	-3.5	\$5,891,924	-14.7	\$11,285,633	91.5	\$1.87
Total LTSS	\$2,063,489,334	\$2,205,207,686	6.9	\$2,409,199,873	9.3	\$2,533,992,418	5.2	\$2,735,108,044	7.9	\$2,925,894,967	7.0	\$484.03
Total Institutional LTSS	\$1,223,522,631	\$1,264,891,225	3.4	\$1,281,296,855	1.3	\$1,441,776,523	12.5	\$1,544,238,977	7.1	\$1,330,670,009	-13.8	\$220.13
Total HCBS	\$839,966,703	\$940,316,461	11.9	\$1,127,903,018	19.9	\$1,092,215,895	-3.2	\$1,190,869,067	9.0	\$1,595,224,958	34.0	\$263.90
Total Medicaid (all services)	\$7,209,076,994	\$7,680,700,931	6.5	\$8,189,961,504	6.6	\$8,299,277,811	1.3	\$8,517,340,298	2.6	\$8,866,230,260	4.1	\$1,466.72
Total LTSS as a Percentage of Total Medicaid	28.6%	28.7%		29.4%		30.5%		32.1%		33.0%		
Percentage of LTSS that is:												
HCBS	40.7%	42.6%		46.8%		43.1%		43.5%		54.5%		
HCBS - AD	30.9%	33.7%		34.6%		38.1%		37.7%		39.2%		
HCBS - DD	75.8%	73.6%		78.5%		59.2%		59.5%		84.2%		
HCBS - SMI or SED	0.0%	0.0%		27.4%		0.4%		0.1%		52.5%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$222,903,395	\$239,581,559	7.5	\$251,938,120	5.2	\$259,932,338	3.2	\$253,970,475	-2.3	\$254,275,689	0.1	\$252.97
Nursing facilities	\$152,760,292	\$158,222,614	3.6	\$155,944,522	-1.4	\$163,691,536	5.0	\$162,086,707	-1.0	\$160,780,101	-0.8	\$158.43
Personal care	\$29,686,920	\$35,885,239	20.9	\$42,079,107	17.3	\$42,267,124	0.4	\$42,065,113	-0.5	\$42,331,865	0.6	\$41.71
1915(c) waivers - AD	\$29,999,760	\$33,300,218	11.0	\$35,998,281	8.1	\$34,891,314	-3.1	\$31,495,804	-9.7	\$31,502,581	0.0	\$31.04
Home health	\$10,456,423	\$11,702,384	11.9	\$13,111,412	12.0	\$14,126,694	7.7	\$14,273,584	1.0	\$15,352,918	7.6	\$15.13
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$471,104	100.0	\$919,190	95.1	\$623,927	-32.1	\$0	-100.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$3,885,608	100.0	\$4,331,743	11.5	\$4,049,267	-6.5	\$4,308,224	6.4	\$4.25
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$86,095,205	\$95,110,366	10.5	\$96,274,565	1.2	\$98,296,333	2.1	\$98,987,652	0.7	\$103,664,098	4.7	\$103.13
ICF/IID - public	\$13,375,445	\$12,147,430	-9.2	\$12,553,373	3.3	\$12,724,487	1.4	\$11,218,733	-11.8	\$10,313,924	-8.1	\$10.16
ICF/IID - private	\$0	\$0	0.0	\$106,068	100.0	\$53,579	-49.5	\$101,373	89.2	\$54,779	-46.0	\$0.05
1915(c) waivers - DD	\$72,719,760	\$82,962,936	14.1	\$83,615,124	0.8	\$85,518,267	2.3	\$87,667,546	2.5	\$93,295,395	6.4	\$91.93
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$16,183,431	\$18,023,434	11.4	\$47,840,545	165.4	\$43,140,444	-9.8	\$42,594,818	-1.3	\$44,123,906	3.6	\$43.90
Mental health facilities	\$15,186,920	\$16,075,461	5.9	\$15,429,808	-4.0	\$14,869,203	-3.6	\$15,701,828	5.6	\$18,089,515	15.2	\$17.82
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$29,977,012	100.0	\$25,826,880	-13.8	\$23,769,900	-8.0	\$22,904,113	-3.6	\$22.57
1915(c) waivers - SMI or SED	\$996,511	\$1,947,973	95.5	\$2,433,725	24.9	\$2,444,361	0.4	\$3,123,090	27.8	\$3,049,401	-2.4	\$3.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$80,877	100.0	\$0.08
Total-Other/Multiple Populations	\$19,410,969	\$20,282,802	4.5	\$19,593,395	-3.4	\$20,575,674	5.0	\$27,278,859	32.6	\$26,797,651	-1.8	\$26.66
Case management	\$19,410,969	\$20,282,802	4.5	\$19,593,395	-3.4	\$20,575,674	5.0	\$27,278,859	32.6	\$26,797,651	-1.8	\$26.41
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$344,593,000	\$372,998,161	8.2	\$415,646,625	11.4	\$421,944,789	1.5	\$422,831,804	0.2	\$428,861,344	1.4	\$422.58
Total Institutional LTSS	\$181,322,657	\$186,445,505	2.8	\$184,033,771	-1.3	\$191,338,805	4.0	\$189,108,641	-1.2	\$189,238,319	0.1	\$186.47
Total HCBS	\$163,270,343	\$186,552,656	14.3	\$231,612,854	24.2	\$230,605,984	-0.4	\$233,723,163	1.4	\$239,623,025	2.5	\$236.11
Total Medicaid (all services)	\$782,299,703	\$873,151,857	11.6	\$935,911,635	7.2	\$967,001,409	3.3	\$966,388,304	-0.1	\$1,009,900,787	4.5	\$995.11
Total LTSS as a Percentage of Total Medicaid	44.0%	42.7%		44.4%		43.6%		43.8%		42.5%		
Percentage of LTSS that is:												
HCBS	47.4%	50.0%		55.7%		54.7%		55.3%		55.9%		
HCBS - AD	31.5%	34.0%		38.1%		37.0%		36.2%		36.8%		
HCBS - DD	84.5%	87.2%		86.9%		87.0%		88.6%		90.0%		
HCBS - SMI or SED	6.2%	10.8%		67.7%		65.5%		63.1%		59.0%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008		Percent Change	FY 2009		Percent Change	FY 2010		Percent Change	FY 2011		Percent Change	FY 2012		Percent Change	FY 2013		FY 2013 Expenditures Per State Resident
			08-09			09-10			10-11			11-12			12-13			
Total-Older People, People with PD	\$434,817,446	\$422,865,214	-2.7	\$428,175,839	1.3	\$403,794,315	-5.7	\$427,876,170	6.0	\$440,880,715	3.0	\$237.61						
Nursing facilities	\$332,017,360	\$317,724,608	-4.3	\$320,878,579	1.0	\$307,008,539	-4.3	\$326,999,066	6.5	\$334,247,659	2.2	\$178.84						
Personal care	\$14,800,741	\$15,539,661	5.0	\$15,022,857	-3.3	\$7,044,226	-53.1	\$14,479,582	105.6	\$17,072,743	17.9	\$9.13						
1915(c) waivers - AD	\$64,093,678	\$66,183,551	3.3	\$68,617,611	3.7	\$72,006,581	4.9	\$69,584,711	-3.4	\$74,214,468	6.7	\$39.71						
Home health	\$23,905,667	\$23,417,394	-2.0	\$23,656,792	1.0	\$17,734,969	-25.0	\$16,812,811	-5.2	\$14,829,743	-11.8	\$7.93						
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$516,102	100.0	\$0.28						
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Total-People with DD	\$221,475,022	\$233,319,378	5.3	\$217,555,327	-6.8	\$231,041,782	6.2	\$272,561,862	18.0	\$320,837,532	17.7	\$172.91						
ICF/IID - public	\$47,616,533	\$45,333,454	-4.8	\$14,268,406	-68.5	\$6,785,471	-52.4	\$32,027,928	372.0	\$48,849,074	52.5	\$26.14						
ICF/IID - private	\$20,237,328	\$20,612,581	1.9	\$20,609,277	0.0	\$21,626,911	4.9	\$23,802,606	10.1	\$37,785,913	58.7	\$20.22						
1915(c) waivers - DD	\$153,621,161	\$167,373,343	9.0	\$182,677,644	9.1	\$202,629,400	10.9	\$216,731,328	7.0	\$234,202,545	8.1	\$125.31						
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Total-People with SMI or SED	\$43,504,287	\$60,021,592	38.0	\$33,975,250	-43.4	\$29,514,169	-13.1	\$13,156,357	-55.4	\$17,012,684	29.3	\$9.17						
Mental health facilities	\$41,641,127	\$58,259,235	39.9	\$32,228,145	-44.7	\$29,514,169	-8.4	\$11,345,019	-61.6	\$15,440,386	36.1	\$8.26						
Mental health facilities-DSH	\$1,863,160	\$1,762,357	-5.4	\$1,747,105	-0.9	\$0	-100.0	\$1,811,338	100.0	\$1,572,298	-13.2	\$0.84						
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Total-Other/Multiple Populations	\$26,131,050	\$30,015,934	14.9	\$28,736,861	-4.3	\$25,289,627	-12.0	\$28,794,378	13.9	\$30,495,916	5.9	\$16.44						
Case management	\$25,438,888	\$27,579,460	8.4	\$25,998,472	-5.7	\$23,374,431	-10.1	\$26,548,782	13.6	\$27,971,305	5.4	\$14.97						
1915(c) waivers - Other	\$654,070	\$688,520	5.3	\$671,056	-2.5	\$660,505	-1.6	\$651,529	-1.4	\$688,624	5.7	\$0.37						
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00						
MFP Demonstration	\$38,092	\$1,747,954	4488.8	\$2,067,333	18.3	\$1,254,691	-39.3	\$1,594,067	27.0	\$1,835,987	15.2	\$0.98						
Total LTSS	\$725,927,805	\$746,222,118	2.8	\$708,443,277	-5.1	\$689,639,893	-2.7	\$742,388,767	7.6	\$809,226,847	9.0	\$432.98						
Total Institutional LTSS	\$443,375,508	\$443,692,235	0.1	\$389,731,512	-12.2	\$364,935,090	-6.4	\$395,985,957	8.5	\$437,895,330	10.6	\$234.30						
Total HCBS	\$282,552,297	\$302,529,883	7.1	\$318,711,765	5.3	\$324,704,803	1.9	\$346,402,810	6.7	\$371,331,517	7.2	\$198.68						
Total Medicaid (all services)	\$1,586,923,159	\$1,635,211,469	3.0	\$1,744,486,831	6.7	\$1,662,062,937	-4.7	\$1,728,285,894	4.0	\$1,835,900,523	6.2	\$982.31						
Total LTSS as a Percentage of Total Medicaid	45.7%	45.6%		40.6%		41.5%		43.0%		44.1%								
Percentage of LTSS that is:																		
HCBS	38.9%	40.5%		45.0%		47.1%		46.7%		45.9%								
HCBS - AD	23.6%	24.9%		25.1%		24.0%		23.6%		24.2%								
HCBS - DD	69.4%	71.7%		84.0%		87.7%		79.5%		73.0%								
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%								

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008	FY 2009	Percent Change 08-09	FY 2010	Percent Change 09-10	FY 2011	Percent Change 10-11	FY 2012	Percent Change 11-12	FY 2013	Percent Change 12-13	FY 2013 Expenditures Per State Resident
Total-Older People, People with PD	\$253,790,666	\$246,120,112	-3.0	\$255,084,019	3.6	\$262,272,430	2.8	\$287,648,480	9.7	\$293,689,306	2.1	\$106.59
Nursing facilities	\$163,576,394	\$162,315,188	-0.8	\$171,068,541	5.4	\$170,995,236	0.0	\$191,097,176	11.8	\$191,066,479	0.0	\$68.45
Personal care	\$74,618,306	\$68,257,353	-8.5	\$66,493,467	-2.6	\$69,157,303	4.0	\$62,856,358	-9.1	\$73,489,897	16.9	\$26.33
1915(c) waivers - AD	\$11,861,244	\$12,177,193	2.7	\$12,361,522	1.5	\$11,486,825	-7.1	\$12,769,577	11.2	\$12,635,994	-1.0	\$4.53
Home health	\$3,734,722	\$3,370,378	-9.8	\$5,160,489	53.1	\$8,425,993	63.3	\$11,047,128	31.1	\$4,441,944	-59.8	\$1.59
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$2,207,073	100.0	\$9,878,241	347.6	\$12,054,992	22.0	\$4.32
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$83,361,979	\$89,703,935	7.6	\$89,499,316	-0.2	\$90,598,222	1.2	\$89,697,304	-1.0	\$84,903,144	-5.3	\$30.82
ICF/IID - public	\$11,609,244	\$8,462,833	-27.1	\$10,999,832	30.0	\$12,118,162	10.2	\$9,914,605	-18.2	\$9,909,898	0.0	\$3.55
ICF/IID - private	\$7,384,559	\$7,963,699	7.8	\$7,509,777	-5.7	\$7,665,421	2.1	\$8,009,996	4.5	\$7,605,936	-5.0	\$2.72
1915(c) waivers - DD	\$64,368,176	\$73,277,403	13.8	\$70,989,707	-3.1	\$70,814,639	-0.2	\$71,772,703	1.4	\$67,387,310	-6.1	\$24.14
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$60,564,087	\$41,942,559	-30.7	\$104,024,430	148.0	\$91,760,547	-11.8	\$69,519,630	-24.2	\$74,439,383	7.1	\$27.02
Mental health facilities	\$60,564,087	\$41,942,559	-30.7	\$38,678,898	-7.8	\$44,234,025	14.4	\$41,439,763	-6.3	\$45,694,370	10.3	\$16.37
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$61,872,281	100.0	\$43,217,565	-30.2	\$22,929,898	-46.9	\$23,305,033	1.6	\$8.35
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$3,473,251	100.0	\$4,308,957	24.1	\$5,149,969	19.5	\$5,439,980	5.6	\$1.95
Total-Other/Multiple Populations	\$29,461,691	\$34,786,548	18.1	\$45,906,914	32.0	\$67,959,423	48.0	\$39,457,884	-41.9	\$40,835,519	3.5	\$14.82
Case management	\$29,461,691	\$34,786,548	18.1	\$45,906,914	32.0	\$67,959,423	48.0	\$39,457,742	-41.9	\$40,552,655	2.8	\$14.53
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$142	100.0	\$282,864	199100.0	\$0.10
Total LTSS	\$427,178,423	\$412,553,154	-3.4	\$494,514,679	19.9	\$512,590,622	3.7	\$486,323,298	-5.1	\$493,867,352	1.6	\$176.92
Total Institutional LTSS	\$243,134,284	\$220,684,279	-9.2	\$228,257,048	3.4	\$235,012,844	3.0	\$250,461,540	6.6	\$254,276,683	1.5	\$91.09
Total HCBS	\$184,044,139	\$191,868,875	4.3	\$266,257,631	38.8	\$277,577,778	4.3	\$235,861,758	-15.0	\$239,590,669	1.6	\$85.83
Total Medicaid (all services)	\$1,318,672,844	\$1,381,238,588	4.7	\$1,531,416,065	10.9	\$1,636,381,311	6.9	\$1,719,218,937	5.1	\$1,766,433,232	2.7	\$632.79
Total LTSS as a Percentage of Total Medicaid	32.4%	29.9%		32.3%		31.3%		28.3%		28.0%		
Percentage of LTSS that is:												
HCBS	43.1%	46.5%		53.8%		54.2%		48.5%		48.5%		
HCBS - AD	35.5%	34.1%		32.9%		34.8%		33.6%		34.9%		
HCBS - DD	77.2%	81.7%		79.3%		78.2%		80.0%		79.4%		
HCBS - SMI or SED	0.0%	0.0%		62.8%		51.8%		40.4%		38.6%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008		Percent Change	FY 2010		Percent Change	FY 2011		Percent Change	FY 2012		Percent Change	FY 2013	
			08-09			09-10			10-11			11-12		FY 2013 Expenditures Per State Resident
Total-Older People, People with PD	\$361,891,002	\$382,182,041	5.6	\$379,929,200	-0.6	\$385,022,873	1.3	\$399,537,594	3.8	\$374,616,736	-6.2	\$283.52		
Nursing facilities	\$303,216,132	\$314,619,705	3.8	\$309,381,926	-1.7	\$313,339,583	1.3	\$324,511,092	3.6	\$300,173,161	-7.5	\$226.95		
Personal care	\$5,097,465	\$6,211,595	21.9	\$7,586,122	22.1	\$7,815,904	3.0	\$7,106,204	-9.1	\$6,921,375	-2.6	\$5.23		
1915(c) waivers - AD	\$46,520,474	\$53,479,792	15.0	\$54,257,768	1.5	\$52,989,030	-2.3	\$50,389,212	-4.9	\$49,060,798	-2.6	\$37.09		
Home health	\$7,056,931	\$7,870,949	11.5	\$8,703,384	10.6	\$10,878,356	25.0	\$11,392,145	4.7	\$10,653,852	-6.5	\$8.06		
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,138,941	100.0	\$7,807,550	27.2	\$5.90		
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Total-People with DD	\$160,119,349	\$171,948,150	7.4	\$176,255,337	2.5	\$194,867,435	10.6	\$195,963,420	0.6	\$192,682,493	-1.7	\$145.83		
ICF/IID - public	\$3,005,371	\$3,252,472	8.2	\$3,106,085	-4.5	\$2,991,337	-3.7	\$3,252,890	8.7	\$1,841,199	-43.4	\$1.39		
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
1915(c) waivers - DD	\$157,113,978	\$168,695,678	7.4	\$173,149,252	2.6	\$191,876,098	10.8	\$192,710,530	0.4	\$190,841,294	-1.0	\$144.29		
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Total-People with SMI or SED	\$42,713,046	\$38,992,504	-8.7	\$39,400,783	1.0	\$31,861,622	-19.1	\$100,013,703	213.9	\$112,192,285	12.2	\$84.91		
Mental health facilities	\$3,233,611	\$4,600,087	42.3	\$4,117,000	-10.5	\$4,312,237	4.7	\$7,541,582	74.9	\$7,616,901	1.0	\$5.76		
Mental health facilities-DSH	\$39,479,435	\$34,392,417	-12.9	\$35,283,783	2.6	\$27,549,385	-21.9	\$19,751,409	-28.3	\$22,360,196	13.2	\$16.91		
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$72,720,712	100.0	\$82,215,188	13.1	\$62.16		
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Total-Other/Multiple Populations	\$13,809,849	\$14,748,474	6.8	\$16,174,962	9.7	\$17,674,063	9.3	\$19,167,838	8.5	\$37,639,323	96.4	\$28.49		
Case management	\$56,499	\$68,117	20.6	\$83,081	22.0	\$83,805	0.9	\$59,637	-28.8	\$17,821,911	29784.0	\$13.47		
1915(c) waivers - Other	\$13,308,301	\$13,738,672	3.2	\$15,142,455	10.2	\$16,096,094	6.3	\$17,481,231	8.6	\$18,339,907	4.9	\$13.87		
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00		
MFP Demonstration	\$445,049	\$941,685	111.6	\$949,426	0.8	\$1,494,164	57.4	\$1,626,970	8.9	\$1,477,505	-9.2	\$1.12		
Total LTSS	\$578,533,246	\$607,871,169	5.1	\$611,760,282	0.6	\$629,425,993	2.9	\$714,682,555	13.5	\$717,130,837	0.3	\$542.21		
Total Institutional LTSS	\$348,934,549	\$356,864,681	2.3	\$351,888,794	-1.4	\$348,192,542	-1.1	\$355,056,973	2.0	\$331,991,457	-6.5	\$251.01		
Total HCBS	\$229,598,697	\$251,006,488	9.3	\$259,871,488	3.5	\$281,233,451	8.2	\$359,625,582	27.9	\$385,139,380	7.1	\$291.20		
Total Medicaid (all services)	\$1,256,961,433	\$1,327,798,329	5.6	\$1,331,146,034	0.3	\$1,367,952,112	2.8	\$1,213,656,890	-11.3	\$1,204,641,989	-0.7	\$910.80		
Total LTSS as a Percentage of Total Medicaid	46.0%	45.8%		46.0%		46.0%		58.9%		59.5%				
Percentage of LTSS that is:														
HCBS	39.7%	41.3%		42.5%		44.7%		50.3%		53.7%				
HCBS - AD	16.2%	17.7%		18.6%		18.6%		18.8%		19.9%				
HCBS - DD	98.1%	98.1%		98.2%		98.5%		98.3%		99.0%				
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		72.7%		73.3%				

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	Percent Change		Percent Change		Percent Change		Percent Change		Percent Change		FY 2013 Expenditures Per State Resident	
	FY 2008	FY 2009	08-09	FY 2010	09-10	FY 2011	10-11	FY 2012	11-12	FY 2013		12-13
Total-Older People, People with PD	\$2,396,929,224	\$2,517,301,794	5.0	\$2,482,853,550	-1.4	\$2,461,242,155	-0.9	\$2,161,961,323	-12.2	\$2,192,565,120	1.4	\$247.02
Nursing facilities	\$1,910,408,539	\$1,993,193,271	4.3	\$1,913,718,015	-4.0	\$1,892,884,455	-1.1	\$1,823,551,529	-3.7	\$1,828,596,548	0.3	\$205.20
Personal care	\$325,368,210	\$343,720,739	5.6	\$359,856,175	4.7	\$343,072,534	-4.7	\$83,412,009	-75.7	\$64,895,913	-22.2	\$7.28
1915(c) waivers - AD	\$134,869,225	\$152,046,042	12.7	\$173,332,777	14.0	\$182,936,125	5.5	\$197,280,915	7.8	\$20,477,638	-89.6	\$2.30
Home health	\$26,283,250	\$27,220,802	3.6	\$26,317,990	-3.3	\$23,562,405	-10.5	\$4,403,940	-81.3	\$2,379,163	-46.0	\$0.27
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$198,602,042	100.0	\$22.29
PACE	\$0	\$1,120,940	100.0	\$9,656,806	761.5	\$19,064,859	97.4	\$30,395,969	59.4	\$39,273,430	29.2	\$4.41
Private duty nursing	\$0	\$0	0.0	-\$28,213	100.0	-\$278,223	886.2	\$1,399,112	-602.9	\$1,007,425	-28.0	\$0.11
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$21,517,849	100.0	\$37,332,961	73.5	\$4.19
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,146,155,139	\$1,253,784,244	9.4	\$1,223,974,135	-2.4	\$1,232,037,705	0.7	\$1,347,830,098	9.4	\$1,412,227,090	4.8	\$159.11
ICF/IID - public	\$612,538,832	\$651,079,961	6.3	\$598,823,503	-8.0	\$623,773,667	4.2	\$638,993,352	2.4	\$686,514,965	7.4	\$77.04
ICF/IID - private	\$8,520,457	\$13,621,967	59.9	\$11,764,211	-13.6	\$11,203,897	-4.8	\$11,879,917	6.0	\$10,613,297	-10.7	\$1.19
1915(c) waivers - DD	\$525,095,850	\$589,082,316	12.2	\$613,386,421	4.1	\$597,060,141	-2.7	\$696,956,829	16.7	\$708,497,828	1.7	\$79.50
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,601,000	100.0	\$0.74
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$734,928,995	\$661,788,869	-10.0	\$502,007,223	-24.1	\$476,697,016	-5.0	\$474,908,745	-0.4	\$469,246,242	-1.2	\$52.87
Mental health facilities	\$137,751,384	\$155,567,834	12.9	\$144,636,762	-7.0	\$119,330,685	-17.5	\$105,395,811	-11.7	\$95,383,334	-9.5	\$10.70
Mental health facilities-DSH	\$597,177,611	\$506,221,035	-15.2	\$357,370,461	-29.4	\$357,370,462	0.0	\$357,370,460	0.0	\$357,370,462	0.0	\$40.10
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	-\$4,131	100.0	\$12,142,474	-294035.5	\$16,492,446	35.8	\$1.85
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$45,893,480	\$49,500,831	7.9	\$52,326,740	5.7	\$57,794,092	10.4	\$58,879,316	1.9	\$409,585,764	595.6	\$46.15
Case management	\$16,839,305	\$18,483,867	9.8	\$20,159,945	9.1	\$23,611,240	17.1	\$23,910,348	1.3	\$23,666,911	-1.0	\$2.66
1915(c) waivers - Other	\$29,054,175	\$30,555,666	5.2	\$29,240,019	-4.3	\$27,465,169	-6.1	\$29,124,950	6.0	\$4,888,450	-83.2	\$0.55
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$367,915,252	100.0	\$41.29
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$2,340,857	100.0	\$0.26
MFP Demonstration	\$0	\$461,298	100.0	\$2,926,776	534.5	\$6,717,683	129.5	\$5,844,018	-13.0	\$10,774,294	84.4	\$1.21
Total LTSS	\$4,323,906,838	\$4,482,375,738	3.7	\$4,261,161,648	-4.9	\$4,227,770,968	-0.8	\$4,043,579,482	-4.4	\$4,483,624,216	10.9	\$503.13
Total Institutional LTSS	\$3,266,396,823	\$3,319,684,068	1.6	\$3,026,312,952	-8.8	\$3,004,563,166	-0.7	\$2,937,191,069	-2.2	\$2,980,819,463	1.5	\$334.49
Total HCBS	\$1,057,510,015	\$1,162,691,670	9.9	\$1,234,848,696	6.2	\$1,223,207,802	-0.9	\$1,106,388,413	-9.6	\$1,502,804,753	35.8	\$168.64
Total Medicaid (all services)	\$9,439,560,546	\$9,942,443,764	5.3	\$10,059,148,023	1.2	\$10,231,248,973	1.7	\$10,546,653,265	3.1	\$10,640,957,342	0.9	\$1,194.07
Total LTSS as a Percentage of Total Medicaid	45.8%	45.1%		42.4%		41.3%		38.3%		42.1%		
Percentage of LTSS that is:												
HCBS	24.5%	25.9%		29.0%		28.9%		27.4%		33.5%		
HCBS - AD	20.3%	20.8%		22.9%		23.1%		15.7%		16.6%		
HCBS - DD	45.8%	47.0%		50.1%		48.5%		51.7%		50.6%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		2.6%		3.5%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

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Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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SMI - serious mental illness

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		FY 2013 Expenditures Per State Resident
Total-Older People, People with PD	\$491,367,041	\$613,983,079	25.0	\$635,270,360	3.5	\$43,573,958	-93.1	\$46,447,681	6.6	\$52,234,177	12.5	\$25.06	
Nursing facilities	\$173,981,173	\$130,733,763	-24.9	\$219,640,851	68.0	\$3,529,642	-98.4	\$2,708,830	-23.3	\$3,243,202	19.7	\$1.55	
Personal care	\$226,009,489	\$61,409,369	-72.8	\$362,733,148	490.7	\$794,275	-99.8	\$576,513	-27.4	\$637,067	10.5	\$0.31	
1915(c) waivers - AD	\$80,905,604	\$410,776,279	407.7	\$40,787,529	-90.1	\$26,112,160	-36.0	\$27,821,291	6.5	\$32,811,654	17.9	\$15.72	
Home health	\$544,757	\$306,521	-43.7	\$356,591	16.3	\$1,800,766	405.0	\$3,416,836	89.7	\$3,443,579	0.8	\$1.65	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$9,926,018	\$10,757,147	8.4	\$11,242,646	4.5	\$10,946,665	-2.6	\$11,556,837	5.6	\$11,738,681	1.6	\$5.62	
Private duty nursing	\$0	\$0	0.0	\$509,595	100.0	\$390,450	-23.4	\$367,374	-5.9	\$359,994	-2.0	\$0.17	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$299,672,040	\$310,234,654	3.5	\$319,033,880	2.8	\$310,343,206	-2.7	\$302,973,903	-2.4	\$309,793,788	2.3	\$148.61	
ICF/IID - public	\$329,092	\$1,110,872	237.6	\$1,457,795	31.2	\$1,803,773	23.7	\$781,353	-56.7	\$782,441	0.1	\$0.37	
ICF/IID - private	\$22,842,801	\$22,903,957	0.3	\$23,236,717	1.5	\$23,220,883	-0.1	\$24,027,964	3.5	\$24,194,633	0.7	\$11.59	
1915(c) waivers - DD	\$276,500,147	\$286,219,825	3.5	\$294,339,368	2.8	\$285,318,550	-3.1	\$278,164,586	-2.5	\$284,816,714	2.4	\$136.48	
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$4,272,816	\$5,284,261	23.7	\$3,475,500	-34.2	\$4,842,105	39.3	\$4,265,273	-11.9	\$2,689,776	-36.9	\$1.29	
Mental health facilities	\$4,018,030	\$5,029,475	25.2	\$3,178,107	-36.8	\$4,537,821	42.8	\$4,228,269	-6.8	\$2,651,117	-37.3	\$1.27	
Mental health facilities-DSH	\$254,786	\$254,786	0.0	\$254,786	0.0	\$254,786	0.0	\$0	-100.0	\$0	0.0	\$0.00	
Rehabilitative services	\$0	\$0	0.0	\$42,607	100.0	\$49,498	16.2	\$37,004	-25.2	\$38,659	4.5	\$0.02	
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$2,107,663	\$1,935,138	-8.2	\$2,235,266	15.5	\$2,039,841	-8.7	\$2,065,282	1.2	\$1,978,902	-4.2	\$0.95	
Case management	\$203,927	\$94,848	-53.5	\$65,564	-30.9	\$58,758	-10.4	\$35,906	-38.9	\$37,948	5.7	\$0.02	
1915(c) waivers - Other	\$1,903,736	\$1,840,290	-3.3	\$2,169,702	17.9	\$1,981,083	-8.7	\$2,029,376	2.4	\$1,940,954	-4.4	\$0.93	
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total LTSS	\$797,419,560	\$931,437,132	16.8	\$960,015,006	3.1	\$360,799,110	-62.4	\$355,752,139	-1.4	\$366,696,643	3.1	\$175.71	
Total Institutional LTSS	\$201,425,882	\$160,032,853	-20.6	\$247,768,256	54.8	\$33,346,905	-86.5	\$31,746,416	-4.8	\$30,871,393	-2.8	\$14.79	
Total HCBS	\$595,993,678	\$771,404,279	29.4	\$712,246,750	-7.7	\$327,452,205	-54.0	\$324,005,723	-1.1	\$335,825,250	3.6	\$160.92	
Total Medicaid (all services)	\$3,079,261,022	\$3,225,719,799	4.8	\$3,492,142,115	8.3	\$3,465,692,982	-0.8	\$3,341,670,884	-3.6	\$3,265,292,373	-2.3	\$1,564.67	
Total LTSS as a Percentage of Total Medicaid	25.9%	28.9%		27.5%		10.4%		10.6%		11.2%			
Percentage of LTSS that is:													
HCBS	74.7%	82.8%		74.2%		n/a		n/a		n/a			
HCBS - AD	64.6%	78.7%		65.4%		n/a		n/a		n/a			
HCBS - DD	92.3%	92.3%		92.3%		91.9%		91.8%		91.9%			
HCBS - SMI or SED	0.0%	0.0%		1.2%		1.0%		0.9%		1.4%			

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports from 2011 through 2013.

The percentage of LTSS for HCBS, overall and for older people and people with physical disabilities, is not calculated for 2011 through 2013 because a significant portion of data are missing.

In 2009, New Mexico provided an estimate of non-institutional services, but did not distinguish between state plan and 1915(c) waiver services. All spending is reported under 1915(c) waivers.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	Percent Change			Percent Change			Percent Change			Percent Change			FY 2013 Expenditures Per State Resident
	FY 2008	FY 2009	08-09	FY 2010	09-10	FY 2011	10-11	FY 2012	11-12	FY 2013	12-13		
Total-Older People, People with PD	\$12,701,917,656	\$13,157,482,778	3.6	\$13,011,673,137	-1.1	\$13,636,147,772	4.8	\$12,963,837,260	-4.9	\$13,461,731,691	3.8	\$686.57	
Nursing facilities	\$7,306,724,259	\$7,758,357,529	6.2	\$7,093,727,477	-8.6	\$7,835,791,706	10.5	\$6,956,815,223	-11.2	\$6,983,453,624	0.4	\$354.57	
Personal care	\$3,496,363,639	\$3,352,314,106	-4.1	\$3,336,074,218	-0.5	\$3,232,007,022	-3.1	\$3,856,888,096	19.3	\$4,354,927,742	12.9	\$221.11	
1915(c) waivers - AD	\$37,738,696	\$40,488,773	7.3	\$55,421,451	36.9	\$78,293,885	41.3	\$106,348,757	35.8	\$135,572,972	27.5	\$6.88	
Home health	\$1,713,985,186	\$1,849,607,170	7.9	\$2,358,321,128	27.5	\$2,314,416,174	-1.9	\$1,807,652,842	-21.9	\$1,654,725,050	-8.5	\$84.01	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$49,812,991	100.0	\$2.53	
PACE	\$147,105,876	\$156,715,200	6.5	\$168,128,863	7.3	\$175,638,985	4.5	\$236,132,342	34.4	\$283,239,312	19.9	\$14.38	
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$7,248,668,124	\$8,091,487,099	11.6	\$9,187,675,044	13.5	\$9,215,990,451	0.3	\$8,910,823,032	-3.3	\$8,023,971,022	-10.0	\$409.24	
ICF/IID - public	\$2,320,698,700	\$2,453,136,635	5.7	\$2,640,526,580	7.6	\$2,547,002,401	-3.5	\$2,302,625,455	-9.6	\$1,327,905,244	-42.3	\$67.42	
ICF/IID - private	\$834,628,490	\$822,177,996	-1.5	\$927,696,370	12.8	\$1,086,154,573	17.1	\$1,079,775,306	-0.6	\$1,179,775,837	9.3	\$59.90	
1915(c) waivers - DD	\$4,093,340,934	\$4,816,172,468	17.7	\$5,619,452,094	16.7	\$5,582,833,477	-0.7	\$5,528,422,271	-1.0	\$5,516,289,941	-0.2	\$280.08	
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$1,079,364,154	\$1,116,938,973	3.5	\$1,159,437,831	3.8	\$1,153,442,324	-0.5	\$1,190,399,447	3.2	\$910,635,262	-23.5	\$46.44	
Mental health facilities	\$474,364,154	\$504,271,229	6.3	\$523,396,306	3.8	\$493,031,778	-5.8	\$510,562,873	3.6	\$479,092,847	-6.2	\$24.32	
Mental health facilities-DSH	\$605,000,000	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$605,000,000	0.0	\$352,600,000	-41.7	\$17.90	
Rehabilitative services	\$0	\$0	0.0	\$24,752	100.0	\$25,417	2.7	\$17,836	-29.8	\$214	-98.8	\$0.00	
1915(c) waivers - SMI or SED	\$0	\$7,667,744	100.0	\$31,016,773	304.5	\$55,385,129	78.6	\$74,818,738	35.1	\$78,942,201	5.5	\$4.01	
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-Other/Multiple Populations	\$565,378,348	\$679,045,643	20.1	\$763,317,405	12.4	\$708,004,012	-7.2	\$551,251,137	-22.1	\$641,468,339	16.4	\$32.72	
Case management	\$539,912,059	\$572,818,607	6.1	\$639,155,598	11.6	\$566,843,739	-11.3	\$388,037,326	-31.5	\$292,302,802	-24.7	\$14.84	
1915(c) waivers - Other	\$25,466,289	\$105,372,815	313.8	\$115,577,844	9.7	\$119,875,593	3.7	\$127,277,872	6.2	\$148,780,365	16.9	\$7.55	
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$11,767,759	100.0	\$178,765,959	1419.1	\$9.08	
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$0	\$854,221	100.0	\$8,583,963	904.9	\$21,284,680	148.0	\$24,168,180	13.5	\$21,619,213	-10.5	\$1.10	
Total LTSS	\$21,595,328,282	\$23,044,954,493	6.7	\$24,122,103,417	4.7	\$24,713,584,559	2.5	\$23,616,310,876	-4.4	\$23,037,806,314	-2.4	\$1,169.69	
Total Institutional LTSS	\$11,541,415,603	\$12,142,943,389	5.2	\$11,790,346,733	-2.9	\$12,566,980,458	6.6	\$11,454,778,857	-8.9	\$10,322,827,552	-9.9	\$524.12	
Total HCBS	\$10,053,912,679	\$10,902,011,104	8.4	\$12,331,756,684	13.1	\$12,146,604,101	-1.5	\$12,161,532,019	0.1	\$12,714,978,762	4.6	\$645.57	
Total Medicaid (all services)	\$47,426,211,292	\$50,491,331,560	6.5	\$52,628,395,454	4.2	\$53,853,239,749	2.3	\$53,144,761,584	-1.3	\$52,996,517,605	-0.3	\$2,690.77	
Total LTSS as a Percentage of Total Medicaid	45.5%	45.6%		45.8%		45.9%		44.4%		43.5%			
Percentage of LTSS that is:													
HCBS	46.6%	47.3%		51.1%		49.1%		51.5%		55.2%			
HCBS - AD	42.5%	41.0%		45.5%		42.5%		46.3%		48.1%			
HCBS - DD	56.5%	59.5%		61.2%		60.6%		62.0%		68.7%			
HCBS - SMI or SED	0.0%	0.7%		2.7%		4.8%		6.3%		8.7%			

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	Percent Change		Percent Change		Percent Change		Percent Change		Percent Change		FY 2013 Expenditures Per State Resident	
	FY 2008	FY 2009	08-09	FY 2010	09-10	FY 2011	10-11	FY 2012	11-12	FY 2013		12-13
Total-Older People, People with PD	\$2,022,360,448	\$2,256,887,548	11.6	\$2,152,780,083	-4.6	\$2,027,503,726	-5.8	\$2,030,751,886	0.2	\$1,975,543,174	-2.7	\$202.66
Nursing facilities	\$1,114,886,086	\$1,292,999,791	16.0	\$1,225,762,028	-5.2	\$1,213,528,238	-1.0	\$1,223,410,897	0.8	\$1,155,379,762	-5.6	\$117.31
Personal care	\$474,524,179	\$525,729,238	10.8	\$505,612,379	-3.8	\$420,567,557	-16.8	\$419,390,273	-0.3	\$452,127,786	7.8	\$45.91
1915(c) waivers - AD	\$283,692,109	\$276,977,600	-2.4	\$260,372,480	-6.0	\$242,854,247	-6.7	\$243,144,141	0.1	\$220,101,505	-9.5	\$22.35
Home health	\$149,258,074	\$161,180,919	8.0	\$80,151,333	-50.3	\$75,194,559	-6.2	\$60,752,514	-19.2	\$52,756,294	-13.2	\$5.36
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$3,704,860	100.0	\$6,060,847	63.6	\$12,304,147	103.0	\$21,584,310	75.4	\$2.19
Private duty nursing	\$0	\$0	0.0	\$77,177,003	100.0	\$69,298,278	-10.2	\$71,749,914	3.5	\$73,593,517	2.6	\$7.47
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$977,886,319	\$1,044,155,737	6.8	\$1,024,447,765	-1.9	\$1,051,152,113	2.6	\$1,029,602,225	-2.1	\$775,211,796	-24.7	\$79.52
ICF/IID - public	\$256,520,267	\$253,410,505	-1.2	\$257,748,799	1.7	\$258,025,201	0.1	\$209,561,015	-18.8	\$72,454,425	-65.4	\$7.36
ICF/IID - private	\$246,162,360	\$264,169,993	7.3	\$236,519,016	-10.5	\$238,855,653	1.0	\$234,239,847	-1.9	\$71,974,614	-69.3	\$7.31
1915(c) waivers - DD	\$475,203,692	\$526,575,239	10.8	\$530,179,950	0.7	\$554,271,259	4.5	\$585,801,363	5.7	\$630,782,757	7.7	\$64.05
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$213,555,171	\$238,118,038	11.5	\$1,193,413,359	401.2	\$968,834,231	-18.8	\$954,316,819	-1.5	\$478,207,659	-49.9	\$49.06
Mental health facilities	\$70,402,562	\$88,209,254	25.3	\$70,656,688	-19.9	\$87,279,949	23.5	\$100,946,536	15.7	\$38,922,744	-61.4	\$3.95
Mental health facilities-DSH	\$143,152,609	\$149,908,784	4.7	\$154,424,472	3.0	\$150,452,714	-2.6	\$152,718,355	1.5	\$155,986,728	2.1	\$15.84
Rehabilitative services	\$0	\$0	0.0	\$968,332,199	100.0	\$731,101,568	-24.5	\$700,651,928	-4.2	\$283,298,187	-59.6	\$28.76
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$146,629,397	\$158,078,485	7.8	\$219,235,628	38.7	\$151,011,959	-31.1	\$201,396,358	33.4	\$176,396,280	-12.4	\$18.10
Case management	\$108,061,563	\$117,948,827	9.1	\$176,634,824	49.8	\$102,723,039	-41.8	\$87,650,679	-14.7	\$33,713,741	-61.5	\$3.42
1915(c) waivers - Other	\$38,567,834	\$39,956,885	3.6	\$41,666,982	4.3	\$46,066,045	10.6	\$57,306,169	24.4	\$71,175,267	24.2	\$7.23
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$54,661,419	100.0	\$69,974,727	28.0	\$7.10
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$172,773	100.0	\$933,822	440.5	\$2,222,875	138.0	\$1,778,091	-20.0	\$1,532,545	-13.8	\$0.16
Total LTSS	\$3,360,431,335	\$3,697,239,808	10.0	\$4,589,876,835	24.1	\$4,198,502,029	-8.5	\$4,216,067,288	0.4	\$3,405,358,909	-19.2	\$345.76
Total Institutional LTSS	\$1,831,123,884	\$2,048,698,327	11.9	\$1,945,111,003	-5.1	\$1,948,141,755	0.2	\$1,920,876,650	-1.4	\$1,494,718,273	-22.2	\$151.76
Total HCBS	\$1,529,307,451	\$1,648,541,481	7.8	\$2,644,765,832	60.4	\$2,250,360,274	-14.9	\$2,295,190,638	2.0	\$1,910,640,636	-16.8	\$193.99
Total Medicaid (all services)	\$9,957,092,259	\$11,559,370,912	16.1	\$10,843,798,949	-6.2	\$10,836,083,548	-0.1	\$12,420,922,571	14.6	\$11,569,001,091	-6.9	\$1,174.65
Total LTSS as a Percentage of Total Medicaid	33.7%	32.0%		42.3%		38.7%		33.9%		29.4%		
Percentage of LTSS that is:												
HCBS	45.5%	44.6%		57.6%		53.6%		54.4%		56.1%		
HCBS - AD	44.9%	42.7%		43.1%		40.1%		39.8%		41.5%		
HCBS - DD	48.6%	50.4%		51.8%		52.7%		56.9%		81.4%		
HCBS - SMI or SED	0.0%	0.0%		81.1%		75.5%		73.4%		59.2%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible North Carolina reported private duty nursing spending under home health before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$184,214,074	\$191,570,610	4.0	\$213,536,990	11.5	\$227,183,535	6.4	\$235,322,469	3.6	\$249,173,829	5.9	\$355.10
Nursing facilities	\$166,988,061	\$172,083,717	3.1	\$187,496,497	9.0	\$196,323,201	4.7	\$202,359,085	3.1	\$212,165,701	4.8	\$293.10
Personal care	\$12,506,828	\$13,854,471	10.8	\$17,487,355	26.2	\$19,114,271	9.3	\$19,866,264	3.9	\$21,122,611	6.3	\$29.18
1915(c) waivers - AD	\$3,174,032	\$3,419,334	7.7	\$4,154,542	21.5	\$4,544,950	9.4	\$4,706,733	3.6	\$5,114,051	8.7	\$7.07
Home health	\$1,545,153	\$1,439,599	-6.8	\$2,309,565	60.4	\$4,409,952	90.9	\$5,198,269	17.9	\$7,083,762	36.3	\$9.79
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$773,489	100.0	\$2,089,031	170.1	\$2,791,161	33.6	\$3,192,118	14.4	\$3,687,704	15.5	\$5.09
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$148,487,863	\$158,874,880	7.0	\$185,892,194	17.0	\$204,100,860	9.8	\$227,034,371	11.2	\$240,033,027	5.7	\$342.07
ICF/IID - public	\$18,730,495	\$24,672,277	31.7	\$24,761,991	0.4	\$24,339,085	-1.7	\$23,138,621	-4.9	\$21,411,072	-7.5	\$29.58
ICF/IID - private	\$48,316,236	\$49,695,663	2.9	\$58,054,934	16.8	\$64,498,205	11.1	\$72,063,471	11.7	\$74,755,264	3.7	\$103.27
1915(c) waivers - DD	\$81,441,132	\$84,506,940	3.8	\$103,075,269	22.0	\$115,263,570	11.8	\$131,832,279	14.4	\$143,866,691	9.1	\$198.75
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$12,581,243	\$12,837,957	2.0	\$20,294,089	58.1	\$17,891,672	-11.8	\$19,230,945	7.5	\$16,539,520	-14.0	\$23.57
Mental health facilities	\$11,592,763	\$11,850,222	2.2	\$10,566,082	-10.8	\$8,161,323	-22.8	\$8,740,228	7.1	\$7,652,412	-12.4	\$10.57
Mental health facilities-DSH	\$988,480	\$987,735	-0.1	\$988,478	0.1	\$988,477	0.0	\$988,478	0.0	\$741,360	-25.0	\$1.02
Rehabilitative services	\$0	\$0	0.0	\$8,739,529	100.0	\$8,741,872	0.0	\$9,502,239	8.7	\$8,145,748	-14.3	\$11.25
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$4,115,080	\$10,516,324	155.6	\$10,254,063	-2.5	\$11,304,631	10.2	\$11,863,098	4.9	\$10,050,945	-15.3	\$14.32
Case management	\$4,115,103	\$10,099,232	145.4	\$9,327,997	-7.6	\$8,983,076	-3.7	\$9,234,837	2.8	\$8,431,978	-8.7	\$11.65
1915(c) waivers - Other	-\$23	\$20,402	-88804.3	\$22,970	12.6	\$37,002	61.1	\$40,848	10.4	\$29,062	-28.9	\$0.04
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$396,690	100.0	\$903,096	127.7	\$2,284,553	153.0	\$2,587,413	13.3	\$1,589,905	-38.6	\$2.20
Total LTSS	\$349,398,260	\$373,799,771	7.0	\$429,977,336	15.0	\$460,480,698	7.1	\$493,450,883	7.2	\$515,797,321	4.5	\$712.57
Total Institutional LTSS	\$246,616,035	\$259,289,614	5.1	\$281,867,982	8.7	\$294,310,291	4.4	\$307,289,883	4.4	\$316,725,809	3.1	\$437.55
Total HCBS	\$102,782,225	\$114,510,157	11.4	\$148,109,354	29.3	\$166,170,407	12.2	\$186,161,000	12.0	\$199,071,512	6.9	\$275.01
Total Medicaid (all services)	\$547,403,549	\$582,950,632	6.5	\$678,868,350	16.5	\$708,741,236	4.4	\$753,024,508	6.2	\$794,734,552	5.5	\$1,097.92
Total LTSS as a Percentage of Total Medicaid	63.8%	64.1%		63.3%		65.0%		65.5%		64.9%		
Percentage of LTSS that is:												
HCBS	29.4%	30.6%		34.4%		36.1%		37.7%		38.6%		
HCBS - AD	9.4%	10.2%		12.2%		13.6%		14.0%		14.9%		
HCBS - DD	54.8%	53.2%		55.4%		56.5%		58.1%		59.9%		
HCBS - SMI or SED	0.0%	0.0%		43.1%		48.9%		49.4%		49.3%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$3,316,139,886	\$3,384,052,429	2.0	\$3,748,820,073	10.8	\$3,801,917,990	1.4	\$3,629,447,993	-4.5	\$3,660,631,124	0.9	\$316.91
Nursing facilities	\$2,560,188,710	\$2,566,326,290	0.2	\$2,714,864,696	5.8	\$2,625,006,277	-3.3	\$2,454,341,021	-6.5	\$2,450,452,939	-0.2	\$211.76
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$572,185,413	\$607,483,693	6.2	\$688,495,745	13.3	\$757,367,666	10.0	\$711,514,731	-6.1	\$686,913,626	-3.5	\$59.36
Home health	\$158,956,746	\$188,487,051	18.6	\$215,437,181	14.3	\$263,514,305	22.3	\$380,786,540	44.5	\$440,608,974	15.7	\$38.08
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$24,809,017	\$21,755,395	-12.3	\$24,258,944	11.5	\$25,944,595	6.9	\$22,605,111	-12.9	\$17,457,400	-22.8	\$1.51
Private duty nursing	\$0	\$0	0.0	\$105,763,507	100.0	\$130,085,147	23.0	\$60,200,590	-53.7	\$65,198,185	8.3	\$5.63
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,532,761,735	\$1,772,948,667	15.7	\$1,859,734,197	4.9	\$1,909,432,909	2.7	\$1,998,660,173	4.7	\$2,098,903,217	5.0	\$181.71
ICF/IID - public	\$240,359,794	\$290,342,014	20.8	\$307,522,569	5.9	\$201,774,372	-34.4	\$194,005,279	-3.9	\$186,536,671	-3.8	\$16.12
ICF/IID - private	\$451,633,735	\$447,864,912	-0.8	\$455,607,480	1.7	\$545,818,232	19.8	\$563,782,595	3.3	\$560,062,308	-0.7	\$48.40
1915(c) waivers - DD	\$840,768,206	\$1,034,741,741	23.1	\$1,096,604,148	6.0	\$1,161,840,305	5.9	\$1,240,872,299	6.8	\$1,352,304,238	9.0	\$116.86
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$588,271,280	\$535,942,110	-8.9	\$600,736,029	12.1	\$625,421,681	4.1	\$551,622,984	-11.8	\$718,216,641	30.2	\$62.18
Mental health facilities	\$494,838,522	\$442,509,352	-10.6	\$507,303,271	14.6	\$531,988,923	4.9	\$458,190,226	-13.9	\$484,290,577	5.7	\$41.85
Mental health facilities-DSH	\$93,432,758	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$93,432,758	0.0	\$8.07
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$140,493,306	100.0	\$12.14
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$15,293,771	\$51,216,798	234.9	\$69,330,276	35.4	\$71,360,921	2.9	\$94,161,356	32.0	\$184,928,724	96.4	\$16.01
Case management	\$15,293,771	\$38,297,376	150.4	\$40,760,843	6.4	\$48,233,615	18.3	\$68,409,408	41.8	\$74,639,845	9.1	\$6.45
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,622,574	100.0	\$2.30
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$39,996,016	100.0	\$3.46
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$5,182,342	100.0	\$0.45
MFP Demonstration	\$0	\$12,919,422	100.0	\$28,569,433	121.1	\$23,127,306	-19.0	\$25,751,948	11.3	\$38,487,947	49.5	\$3.33
Total LTSS	\$5,452,466,672	\$5,744,160,004	5.3	\$6,278,620,575	9.3	\$6,408,133,501	2.1	\$6,273,892,506	-2.1	\$6,662,679,706	6.2	\$575.76
Total Institutional LTSS	\$3,840,453,519	\$3,840,475,326	0.0	\$4,078,730,774	6.2	\$3,998,020,562	-2.0	\$3,763,751,879	-5.9	\$3,779,957,595	0.4	\$326.65
Total HCBS	\$1,612,013,153	\$1,903,684,678	18.1	\$2,199,889,801	15.6	\$2,410,112,939	9.6	\$2,510,140,627	4.2	\$2,882,722,111	14.8	\$249.11
Total Medicaid (all services)	\$12,977,258,403	\$14,097,709,588	8.6	\$15,152,097,135	7.5	\$15,783,102,435	4.2	\$16,475,301,837	4.4	\$16,831,382,077	2.2	\$1,454.49
Total Medicaid (all services)	\$0	\$0		\$0		\$0		\$0		\$0		
Total LTSS as a Percentage of Total Medicaid												
HCBS	29.6%	33.1%		35.0%		37.6%		40.0%		43.3%		
HCBS - AD	22.8%	24.2%		27.6%		31.0%		32.4%		33.1%		
HCBS - DD	54.9%	58.4%		59.0%		60.8%		62.1%		64.4%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		19.6%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.
 Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.
 Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.
 HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).
 Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.
 Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities
 A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)
 HCBS - home and community-based services
 PACE - Program of All-inclusive Care for the Elderly
 DD - developmental disabilities
 ICF/IID – intermediate care facilities for people with individual intellectual disabilities
 SMI - serious mental illness
 SED - serious emotional disturbance
 DSH - disproportionate share hospital payments
 MFP - Money Follows the Person
 LTSS - long-term services and supports

Service Type	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013	
	Amount	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change	FY 2013 Expenditures Per State Resident
Total-Older People, People with PD	\$761,869,217	\$783,272,169	2.8	\$751,269,261	-4.1	\$718,936,738	-4.3	\$719,488,491	0.1	\$789,179,320	9.7	\$206.75
Nursing facilities	\$528,366,521	\$529,503,379	0.2	\$508,370,052	-4.0	\$494,455,738	-2.7	\$498,177,896	0.8	\$561,789,425	12.8	\$145.80
Personal care	\$10,622,830	\$11,662,984	9.8	\$12,952,903	11.1	\$12,298,890	-5.0	\$11,991,353	-2.5	\$11,621,665	-3.1	\$3.02
1915(c) waivers - AD	\$206,428,390	\$222,354,905	7.7	\$207,415,515	-6.7	\$189,009,926	-8.9	\$185,546,315	-1.8	\$191,768,361	3.4	\$49.77
Home health	\$16,439,822	\$18,990,636	15.5	\$20,924,956	10.2	\$20,608,446	-1.5	\$20,581,227	-0.1	\$19,973,751	-3.0	\$5.18
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$11,654	\$760,265	6423.6	\$1,605,835	111.2	\$2,563,738	59.7	\$3,191,700	24.5	\$4,026,118	26.1	\$1.04
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$400,766,508	\$411,475,462	2.7	\$402,297,072	-2.2	\$406,312,413	1.0	\$392,323,639	-3.4	\$396,817,326	1.1	\$103.96
ICF/IID - public	\$71,789,431	\$69,614,919	-3.0	\$67,176,209	-3.5	\$72,278,419	7.6	\$55,362,595	-23.4	\$52,381,143	-5.4	\$13.59
ICF/IID - private	\$55,120,549	\$56,591,943	2.7	\$56,415,308	-0.3	\$56,536,017	0.2	\$57,865,390	2.4	\$59,249,461	2.4	\$15.38
1915(c) waivers - DD	\$273,856,528	\$285,268,600	4.2	\$278,705,555	-2.3	\$277,497,977	-0.4	\$279,095,654	0.6	\$285,186,722	2.2	\$74.01
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$97,948,175	\$103,187,222	5.3	\$83,993,558	-18.6	\$67,357,552	-19.8	\$69,887,405	3.8	\$72,781,076	4.1	\$19.07
Mental health facilities	\$94,674,928	\$99,913,974	5.5	\$80,720,310	-19.2	\$64,084,302	-20.6	\$69,069,099	7.8	\$72,237,627	4.6	\$18.75
Mental health facilities-DSH	\$3,273,247	\$3,273,248	0.0	\$3,273,248	0.0	\$3,273,250	0.0	\$818,306	-75.0	\$543,449	-33.6	\$0.14
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$47,195,581	\$53,208,406	12.7	\$74,593,070	40.2	\$56,365,184	-24.4	\$50,263,700	-10.8	\$64,665,309	28.7	\$16.94
Case management	\$47,195,581	\$52,775,846	11.8	\$71,287,648	35.1	\$51,440,930	-27.8	\$44,900,325	-12.7	\$57,785,991	28.7	\$15.00
1915(c) waivers - Other	\$0	\$0	0.0	\$528	100.0	\$564,897	106888.1	\$1,608,885	184.8	\$2,733,110	69.9	\$0.71
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$432,560	100.0	\$3,304,894	664.0	\$4,359,357	31.9	\$3,754,490	-13.9	\$4,146,208	10.4	\$1.08
Total LTSS	\$1,307,779,481	\$1,351,143,259	3.3	\$1,312,152,961	-2.9	\$1,248,971,887	-4.8	\$1,231,963,235	-1.4	\$1,323,443,031	7.4	\$343.47
Total Institutional LTSS	\$753,224,676	\$758,897,463	0.8	\$715,955,127	-5.7	\$690,627,726	-3.5	\$681,293,286	-1.4	\$746,201,105	9.5	\$193.66
Total HCBS	\$554,554,805	\$592,245,796	6.8	\$596,197,834	0.7	\$558,344,161	-6.3	\$550,669,949	-1.4	\$577,241,926	4.8	\$149.81
Total Medicaid (all services)	\$3,526,999,141	\$3,935,037,580	11.6	\$4,127,329,575	4.9	\$4,266,898,726	3.4	\$4,654,039,412	9.1	\$4,802,879,713	3.2	\$1,246.49
Total LTSS as a Percentage of Total Medicaid	37.1%	34.3%		31.8%		29.3%		26.5%		27.6%		
Percentage of LTSS that is:												
HCBS	42.4%	43.8%		45.4%		44.7%		44.7%		43.6%		
HCBS - AD	30.6%	32.4%		32.3%		31.2%		30.8%		28.8%		
HCBS - DD	68.3%	69.3%		69.3%		68.3%		71.1%		71.9%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

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PACE - Program of All-inclusive Care for the Elderly.

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ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013	
	Expenditures	Percent Change	Expenditures	Percent Change	Expenditures	Percent Change	Expenditures	Percent Change	Expenditures	Percent Change	Expenditures	Percent Change
Total-Older People, People with PD	\$708,975,653		\$750,471,426	5.9	\$806,045,117	7.4	\$781,427,083	-3.1	\$834,600,367	6.8	\$863,625,529	3.5
Nursing facilities	\$319,638,841		\$311,380,778	-2.6	\$358,553,554	15.1	\$337,036,881	-6.0	\$331,399,408	-1.7	\$332,476,533	0.3
Personal care	\$75,264,792		\$28,074,338	-62.7	\$7,951,315	-71.7	\$5,520,502	-30.6	\$37,547,101	580.1	\$59,619,929	58.8
1915(c) waivers - AD	\$296,352,338		\$369,699,104	24.7	\$401,677,093	8.6	\$414,542,343	3.2	\$435,904,532	5.2	\$439,071,743	0.7
Home health	\$775,276		\$957,814	23.5	\$899,163	-6.1	\$548,857	-39.0	\$557,971	1.7	\$514,921	-7.7
Community first choice	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
HCBS - managed care authorities - AD	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
PACE	\$16,741,110		\$26,160,809	56.3	\$29,537,857	12.9	\$16,458,688	-44.3	\$29,018,628	76.3	\$31,942,403	10.1
Private duty nursing	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
HCBS - 1915(j)	\$203,296		\$14,198,583	6884.2	\$7,426,135	-47.7	\$7,319,812	-1.4	\$0	-100.0	\$0	0.0
Personal care - 1915(j)	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$172,727	100.0	\$0	-100.0
HCBS - 1915(i) - AD	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total-People with DD	\$422,870,757		\$525,838,384	24.3	\$594,984,627	13.1	\$591,732,330	-0.5	\$620,140,876	4.8	\$653,706,181	5.4
ICF/IID - public	\$13,946,950		\$6,763,791	-51.5	\$2,248,244	-66.8	\$0	-100.0	\$0	0.0	\$0	0.0
ICF/IID - private	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
1915(c) waivers - DD	\$408,923,807		\$519,074,593	26.9	\$592,736,383	14.2	\$591,732,330	-0.2	\$620,140,876	4.8	\$653,706,181	5.4
HCBS- managed care authorities - DD	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
HCBS - 1915(i) - DD	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total-People with SMI or SED	\$37,147,719		\$22,600,676	-39.2	\$149,393,555	561.0	\$138,179,989	-7.5	\$96,629,242	-30.1	\$77,328,831	-20.0
Mental health facilities	\$17,172,629		\$2,745,784	-84.0	\$6,834,492	148.9	\$3,180,437	-53.5	\$955,286	-70.0	\$3,009,562	215.0
Mental health facilities-DSH	\$19,975,090		\$19,854,892	-0.6	\$19,975,092	0.6	\$15,100,751	-24.4	\$24,844,783	64.5	\$18,941,552	-23.8
Rehabilitative services	\$0		\$0	0.0	\$121,975,908	100.0	\$119,898,801	-1.7	\$70,828,849	-40.9	\$43,700,809	-38.3
1915(c) waivers - SMI or SED	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
HCBS - 1915(i) - SMI or SED	\$0		\$0	0.0	\$608,063	100.0	\$0	-100.0	\$324	100.0	\$11,676,908	3603884.0
Total-Other/Multiple Populations	\$84,563,208		\$71,415,266	-15.5	\$80,244,497	12.4	\$70,939,141	-11.6	\$90,483,951	27.6	\$83,184,652	-8.1
Case management	\$84,257,012		\$65,889,077	-21.8	\$68,755,006	4.3	\$64,388,114	-6.4	\$88,981,659	38.2	\$64,943,614	-27.0
1915(c) waivers - Other	\$53,104		\$1,651,528	3010.0	\$1,577,207	-4.5	\$1,574,410	-0.2	\$1,724,117	9.5	\$1,630,768	-5.4
HCBS- managed care authorities - Other	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Health homes	\$0		\$0	0.0	\$0	0.0	\$0	0.0	-\$130,081	100.0	\$16,534,230	-12810.7
Institutional MLTSS – Unspecified	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
MFP Demonstration	\$253,092		\$3,874,661	1430.9	\$9,912,284	155.8	\$4,976,617	-49.8	-\$91,744	-101.8	\$76,040	-182.9
Total LTSS	\$1,253,557,337		\$1,370,325,752	9.3	\$1,630,667,796	19.0	\$1,582,278,543	-3.0	\$1,641,854,436	3.8	\$1,677,845,193	2.2
Total Institutional LTSS	\$370,733,510		\$340,745,245	-8.1	\$387,611,382	13.8	\$355,318,069	-8.3	\$357,199,477	0.5	\$354,427,647	-0.8
Total HCBS	\$882,823,827		\$1,029,580,507	16.6	\$1,243,056,414	20.7	\$1,226,960,474	-1.3	\$1,284,654,959	4.7	\$1,323,417,546	3.0
Total Medicaid (all services)	\$3,206,498,166		\$3,588,421,006	11.9	\$4,145,032,465	15.5	\$4,404,883,954	6.3	\$4,629,088,139	5.1	\$5,187,035,916	12.1
Total LTSS as a Percentage of Total Medicaid	39.1%		38.2%		39.3%		35.9%		35.5%		32.3%	
Percentage of LTSS that is:												
HCBS	70.4%		75.1%		76.2%		77.5%		78.2%		78.9%	
HCBS - AD	54.9%		58.5%		55.5%		56.9%		60.3%		61.5%	
HCBS - DD	96.7%		98.7%		99.6%		100.0%		100.0%		100.0%	
HCBS - SMI or SED	0.0%		0.0%		82.1%		86.8%		73.3%		71.6%	

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data for 1915(j) for 2008 through 2009 include a self-directed services program that started as a Section 1115 waiver before Congress passed Section 1915(j).

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$4,629,508,468	\$4,474,280,351	-3.4	\$4,501,406,724	0.6	\$4,816,965,979	7.0	\$4,749,668,730	-1.4	\$5,175,614,543	9.0	\$405.29
Nursing facilities	\$3,946,407,696	\$3,685,498,884	-6.6	\$3,598,171,010	-2.4	\$3,774,755,299	4.9	\$3,578,102,387	-5.2	\$3,839,084,653	7.3	\$300.37
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$495,348,948	\$569,441,819	15.0	\$648,866,691	13.9	\$739,925,800	14.0	\$859,547,136	16.2	\$1,066,525,829	24.1	\$83.44
Home health	\$116,663,239	\$129,610,163	11.1	\$141,333,567	9.0	\$163,980,242	16.0	\$162,882,570	-0.7	\$102,361,224	-37.2	\$8.01
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$71,088,585	\$89,729,485	26.2	\$113,035,456	26.0	\$138,304,638	22.4	\$149,136,637	7.8	\$167,642,837	12.4	\$13.12
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,920,572,821	\$2,102,985,839	9.5	\$2,337,526,737	11.2	\$2,282,575,888	-2.4	\$2,484,445,229	8.8	\$2,647,803,753	6.6	\$207.34
ICF/IID - public	\$277,246,987	\$282,187,447	1.8	\$282,918,877	0.3	\$278,197,995	-1.7	\$288,745,945	3.8	\$286,228,101	-0.9	\$22.39
ICF/IID - private	\$307,057,048	\$338,184,537	10.1	\$317,128,792	-6.2	\$316,200,894	-0.3	\$292,130,942	-7.6	\$324,346,714	11.0	\$25.38
1915(c) waivers - DD	\$1,336,268,786	\$1,482,585,310	10.9	\$1,736,656,004	17.1	\$1,685,768,070	-2.9	\$1,900,061,718	12.7	\$2,032,462,670	7.0	\$159.02
HCBS- managed care authorities - DD	\$0	\$28,545	100.0	\$823,064	2783.4	\$2,408,929	192.7	\$3,506,624	45.6	\$4,766,268	35.9	\$0.37
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$396,605,949	\$404,568,682	2.0	\$387,197,692	-4.3	\$390,967,903	1.0	\$377,996,708	-3.3	\$382,248,766	1.1	\$29.93
Mental health facilities	\$74,167,325	\$75,847,627	2.3	\$72,942,410	-3.8	\$78,289,556	7.3	\$71,096,199	-9.2	\$71,335,112	0.3	\$5.58
Mental health facilities-DSH	\$322,438,624	\$328,721,055	1.9	\$313,623,657	-4.6	\$310,846,070	-0.9	\$304,925,621	-1.9	\$308,882,708	1.3	\$24.17
Rehabilitative services	\$0	\$0	0.0	\$631,625	100.0	\$1,832,277	190.1	\$1,974,888	7.8	\$2,030,946	2.8	\$0.16
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$102,414,247	\$66,367,573	-35.2	\$81,609,229	23.0	\$97,423,564	19.4	\$97,209,092	-0.2	\$109,909,228	13.1	\$8.61
Case management	\$71,967,959	\$23,524,451	-67.3	\$28,728,103	22.1	\$38,697,697	34.7	\$42,743,579	10.5	\$42,795,261	0.1	\$3.35
1915(c) waivers - Other	\$30,437,376	\$40,776,957	34.0	\$47,495,824	16.5	\$49,671,253	4.6	\$47,882,715	-3.6	\$49,595,013	3.6	\$3.88
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$8,912	\$2,066,165	23084.1	\$5,385,302	160.6	\$9,054,614	68.1	\$6,582,798	-27.3	\$17,518,954	166.1	\$1.37
Total LTSS	\$7,049,101,485	\$7,048,202,445	0.0	\$7,307,740,382	3.7	\$7,587,933,334	3.8	\$7,709,319,759	1.6	\$8,315,576,290	7.9	\$650.61
Total Institutional LTSS	\$4,927,317,680	\$4,710,439,550	-4.4	\$4,584,784,746	-2.7	\$4,758,289,814	3.8	\$4,535,001,094	-4.7	\$4,829,877,288	6.5	\$377.89
Total HCBS	\$2,121,783,805	\$2,337,762,895	10.2	\$2,722,955,636	16.5	\$2,829,643,520	3.9	\$3,174,318,665	12.2	\$3,485,699,002	9.8	\$272.72
Total Medicaid (all services)	\$16,244,331,122	\$17,280,953,310	6.4	\$18,766,433,422	8.6	\$20,397,125,173	8.7	\$20,283,168,427	-0.6	\$21,177,766,430	4.4	\$1,656.93
Total LTSS as a Percentage of Total Medicaid	43.4%	40.8%		38.9%		37.2%		38.0%		39.3%		
Percentage of LTSS that is:												
HCBS	30.1%	33.2%		37.3%		37.3%		41.2%		41.9%		
HCBS - AD	14.8%	17.6%		20.1%		21.6%		24.7%		25.8%		
HCBS - DD	69.6%	70.5%		74.3%		74.0%		76.6%		76.9%		
HCBS - SMI or SED	0.0%	0.0%		0.2%		0.5%		0.5%		0.5%		

Notes:

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Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$343,282,340	\$306,699,280	-10.7	\$363,458,344	18.5	\$378,382,598	4.1	\$398,208,722	5.2	\$422,236,548	6.0	\$401.12
Nursing facilities	\$297,862,677	\$293,189,722	-1.6	\$304,373,238	3.8	\$308,336,219	1.3	\$323,345,787	4.9	\$330,268,108	2.1	\$313.54
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$42,655,419	\$11,161,136	-73.8	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$2,764,244	\$2,348,422	-15.0	\$2,085,106	-11.2	\$2,046,379	-1.9	\$1,862,935	-9.0	\$1,968,440	5.7	\$1.87
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$57,000,000	100.0	\$68,000,000	19.3	\$73,000,000	7.4	\$90,000,000	23.3	\$85.44
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$229,291,536	\$65,143,029	-71.6	\$240,418,913	269.1	\$242,347,035	0.8	\$213,159,578	-12.0	\$218,870,914	2.7	\$207.93
ICF/IID - public	\$3,348,914	\$4,068,886	21.5	\$3,775,676	-7.2	\$4,477,439	18.6	\$2,489,747	-44.4	\$5,321,259	113.7	\$5.05
ICF/IID - private	\$5,388,886	\$7,355,367	36.5	\$7,643,237	3.9	\$6,869,596	-10.1	\$6,669,831	-2.9	\$4,549,655	-31.8	\$4.32
1915(c) waivers - DD	\$220,553,736	\$53,718,776	-75.6	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$229,000,000	100.0	\$231,000,000	0.9	\$204,000,000	-11.7	\$209,000,000	2.5	\$198.41
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$10,425,982	\$6,921,336	-33.6	\$45,388,828	555.8	\$213,195,802	369.7	\$138,282,118	-35.1	\$138,411,776	0.1	\$131.49
Mental health facilities	\$8,028,149	\$5,342,942	-33.4	\$5,272,067	-1.3	\$5,552,370	5.3	\$5,461,478	-1.6	\$5,619,343	2.9	\$5.33
Mental health facilities-DSH	\$2,397,833	\$1,578,394	-34.2	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$40,116,761	100.0	\$207,643,432	417.6	\$132,820,640	-36.0	\$132,792,433	0.0	\$126.07
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$11,468,438	\$208,595,075	1718.9	\$11,736,442	-94.4	\$11,481,880	-2.2	\$34,740,453	202.6	\$44,996,786	29.5	\$42.75
Case management	\$11,468,438	\$9,902,732	-13.7	\$9,736,442	-1.7	\$11,481,880	17.9	\$7,641,505	-33.4	\$8,146,940	6.6	\$7.73
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$198,692,343	100.0	\$2,000,000	-99.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,898,255	100.0	\$36,077,471	34.1	\$34.25
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$200,693	100.0	\$772,375	284.9	\$0.73
Total LTSS	\$594,468,296	\$587,358,720	-1.2	\$661,002,527	12.5	\$845,407,315	27.9	\$784,390,871	-7.2	\$824,516,024	5.1	\$782.75
Total Institutional LTSS	\$317,026,459	\$311,535,311	-1.7	\$321,064,218	3.1	\$325,235,624	1.3	\$337,966,843	3.9	\$345,758,365	2.3	\$328.25
Total HCBS	\$277,441,837	\$275,823,409	-0.6	\$339,938,309	23.2	\$520,171,691	53.0	\$446,424,028	-14.2	\$478,757,659	7.2	\$454.51
Total Medicaid (all services)	\$1,845,599,132	\$1,890,676,029	2.4	\$1,927,961,961	2.0	\$2,087,831,145	8.3	\$1,849,906,215	-11.4	\$1,936,388,189	4.7	\$1,838.31
Total LTSS as a Percentage of Total Medicaid	32.2%	31.1%		34.3%		40.5%		42.4%		42.6%		
Percentage of LTSS that is:												
HCBS	46.7%	47.0%		51.4%		61.5%		56.9%		58.1%		
HCBS - AD	13.2%	n/a		16.3%		18.5%		18.8%		21.8%		
HCBS - DD	96.2%	n/a		95.3%		95.3%		95.7%		95.5%		
HCBS - SMI or SED	0.0%	0.0%		88.4%		97.4%		96.1%		95.9%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Rhode Island did not report HCBS expenditures by population category on the CMS-64 in 2009. All expenditures are listed under other populations.

The percentage of LTSS for HCBS for older people and people with physical disabilities and for people with developmental disabilities is not calculated for 2009 because a significant portion of data are missing.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008		Percent Change	FY 2010		Percent Change	FY 2012		Percent Change	FY 2013		FY 2013
			08-09			09-10			11-12		12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$674,306,962	\$712,027,592	5.6	\$777,352,203	9.2	\$742,636,761	-4.5	\$749,873,182	1.0	\$735,301,054	-1.9	\$155.70
Nursing facilities	\$503,057,848	\$513,252,844	2.0	\$570,714,864	11.2	\$531,769,520	-6.8	\$553,342,116	4.1	\$531,556,194	-3.9	\$111.39
Personal care	\$7,751,994	\$9,817,657	26.6	\$11,850,482	20.7	\$13,869,763	17.0	\$13,661,618	-1.5	\$12,679,352	-7.2	\$2.66
1915(c) waivers - AD	\$141,466,885	\$164,764,822	16.5	\$170,922,239	3.7	\$171,006,179	0.0	\$156,671,356	-8.4	\$159,590,572	1.9	\$33.44
Home health	\$11,991,471	\$12,011,359	0.2	\$8,828,261	-26.5	\$8,129,875	-7.9	\$6,974,713	-14.2	\$9,750,048	39.8	\$2.00
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$10,038,764	\$12,180,910	21.3	\$11,710,846	-3.9	\$11,897,118	1.6	\$12,155,354	2.2	\$12,074,593	-0.7	\$2.53
Private duty nursing	\$0	\$0	0.0	\$3,325,511	100.0	\$5,964,306	79.4	\$7,068,025	18.5	\$9,650,295	36.5	\$2.02
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$429,220,641	\$455,008,991	6.0	\$447,199,066	-1.7	\$431,023,455	-3.6	\$446,280,517	3.5	\$436,842,595	-2.1	\$92.50
ICF/IID - public	\$154,255,458	\$166,524,666	8.0	\$140,569,551	-15.6	\$136,350,495	-3.0	\$155,037,462	13.7	\$140,204,579	-9.6	\$29.38
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$274,965,183	\$288,484,325	4.9	\$306,629,515	6.3	\$294,672,960	-3.9	\$291,243,055	-1.2	\$296,638,016	1.9	\$62.16
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$92,625,960	\$109,423,297	18.1	\$130,335,053	19.1	\$122,023,244	-6.4	\$118,617,065	-2.8	\$128,173,764	8.1	\$27.14
Mental health facilities	\$38,790,785	\$56,661,502	46.1	\$52,852,242	-6.7	\$45,558,238	-13.8	\$40,332,230	-11.5	\$49,853,499	23.6	\$10.45
Mental health facilities-DSH	\$53,835,175	\$52,761,795	-2.0	\$52,624,613	-0.3	\$52,023,489	-1.1	\$52,323,602	0.6	\$52,175,304	-0.3	\$10.93
Rehabilitative services	\$0	\$0	0.0	\$24,858,198	100.0	\$24,441,517	-1.7	\$25,961,233	6.2	\$26,144,961	0.7	\$5.48
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$46,073,610	\$48,161,580	4.5	\$39,158,513	-18.7	\$41,504,537	6.0	\$42,978,599	3.6	\$25,242,603	-41.3	\$5.35
Case management	\$42,335,113	\$43,845,536	3.6	\$33,705,305	-23.1	\$35,258,708	4.6	\$37,663,607	6.8	\$19,954,852	-47.0	\$4.18
1915(c) waivers - Other	\$3,738,497	\$4,316,044	15.4	\$5,453,208	26.3	\$6,245,829	14.5	\$5,314,992	-14.9	\$5,242,338	-1.4	\$1.10
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$45,413	100.0	\$0.01
Total LTSS	\$1,242,227,173	\$1,324,621,460	6.6	\$1,394,044,835	5.2	\$1,337,187,997	-4.1	\$1,357,749,363	1.5	\$1,325,560,016	-2.4	\$277.78
Total Institutional LTSS	\$749,939,266	\$789,200,807	5.2	\$816,761,270	3.5	\$765,701,742	-6.3	\$801,035,410	4.6	\$773,789,576	-3.4	\$162.15
Total HCBS	\$492,287,907	\$535,420,653	8.8	\$577,283,565	7.8	\$571,486,255	-1.0	\$556,713,953	-2.6	\$551,770,440	-0.9	\$115.63
Total Medicaid (all services)	\$4,435,150,197	\$5,091,267,600	14.8	\$5,234,432,497	2.8	\$5,076,824,114	-3.0	\$4,792,403,503	-5.6	\$4,947,295,430	3.2	\$1,036.75
Total LTSS as a Percentage of Total Medicaid	28.0%	26.0%		26.6%		26.3%		28.3%		26.8%		
Percentage of LTSS that is:												
HCBS	39.6%	40.4%		41.4%		42.7%		41.0%		41.6%		
HCBS - AD	25.4%	27.9%		26.6%		28.4%		26.2%		27.7%		
HCBS - DD	64.1%	63.4%		68.6%		68.4%		65.3%		67.9%		
HCBS - SMI or SED	0.0%	0.0%		19.1%		20.0%		21.9%		20.4%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Home health data decreased significantly in 2010, offset by private duty nursing expenditures. It is possible South Carolina reported private duty nursing spending under home health before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$157,533,155	\$165,468,481	5.0	\$169,706,498	2.6	\$163,417,418	-3.7	\$161,424,362	-1.2	\$159,611,314	-1.1	\$191.26
Nursing facilities	\$138,111,126	\$142,270,612	3.0	\$144,038,021	1.2	\$136,498,248	-5.2	\$135,051,804	-1.1	\$132,970,013	-1.5	\$157.27
Personal care	\$1,509,701	\$1,706,709	13.0	\$1,743,977	2.2	\$1,668,492	-4.3	\$1,155,083	-30.8	\$864,268	-25.2	\$1.02
1915(c) waivers - AD	\$10,771,288	\$12,709,244	18.0	\$12,863,481	1.2	\$12,751,263	-0.9	\$13,521,166	6.0	\$14,334,466	6.0	\$16.95
Home health	\$7,141,040	\$8,781,916	23.0	\$11,061,019	26.0	\$12,499,415	13.0	\$11,696,309	-6.4	\$11,442,567	-2.2	\$13.53
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$110,305,849	\$115,834,693	5.0	\$123,893,180	7.0	\$124,201,417	0.2	\$132,046,721	6.3	\$136,667,797	3.5	\$163.77
ICF/IID - public	\$22,366,403	\$23,336,646	4.3	\$26,585,788	13.9	\$24,714,946	-7.0	\$29,593,899	19.7	\$30,171,490	2.0	\$35.68
ICF/IID - private	\$147	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$87,939,299	\$92,498,047	5.2	\$97,307,392	5.2	\$99,486,471	2.2	\$102,452,822	3.0	\$106,496,307	3.9	\$125.96
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$4,771,423	\$4,400,747	-7.8	\$11,016,328	150.3	\$12,338,758	12.0	\$11,176,097	-9.4	\$11,643,069	4.2	\$13.95
Mental health facilities	\$4,020,124	\$3,649,448	-9.2	\$2,596,160	-28.9	\$4,065,077	56.6	\$2,613,324	-35.7	\$3,225,631	23.4	\$3.82
Mental health facilities-DSH	\$751,299	\$751,299	0.0	\$648,496	-13.7	\$537,729	-17.1	\$751,299	39.7	\$751,299	0.0	\$0.89
Rehabilitative services	\$0	\$0	0.0	\$7,771,672	100.0	\$7,735,952	-0.5	\$7,811,474	1.0	\$7,666,139	-1.9	\$9.07
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$650,538	100.0	\$0.78
Case management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$650,538	100.0	\$0.77
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$272,610,427	\$285,703,921	4.8	\$304,616,006	6.6	\$299,957,593	-1.5	\$304,647,180	1.6	\$308,572,718	1.3	\$364.95
Total Institutional LTSS	\$165,249,099	\$170,008,005	2.9	\$173,868,465	2.3	\$165,816,000	-4.6	\$168,010,326	1.3	\$167,118,433	-0.5	\$197.65
Total HCBS	\$107,361,328	\$115,695,916	7.8	\$130,747,541	13.0	\$134,141,593	2.6	\$136,636,854	1.9	\$141,454,285	3.5	\$167.30
Total Medicaid (all services)	\$671,124,456	\$715,060,938	6.5	\$786,328,758	10.0	\$756,922,521	-3.7	\$749,449,040	-1.0	\$766,855,159	2.3	\$906.97
Total LTSS as a Percentage of Total Medicaid	40.6%	40.0%		38.7%		39.6%		40.6%		40.2%		
Percentage of LTSS that is:												
HCBS	39.4%	40.5%		42.9%		44.7%		44.9%		45.8%		
HCBS - AD	12.3%	14.0%		15.1%		16.5%		16.3%		16.7%		
HCBS - DD	79.7%	79.9%		78.5%		80.1%		77.6%		77.9%		
HCBS - SMI or SED	0.0%	0.0%		70.5%		62.7%		69.9%		65.8%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$1,403,911,618	\$1,421,095,920	1.2	\$1,525,828,806	7.4	\$1,351,862,859	-11.4	\$1,390,433,864	2.9	\$1,356,473,775	-2.4	\$210.14
Nursing facilities	\$1,040,896,033	\$1,084,015,868	4.1	\$1,180,859,656	8.9	\$1,014,365,719	-14.1	\$955,101,277	-5.8	\$910,608,998	-4.7	\$140.15
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$42,283,237	\$83,633,974	97.8	\$92,538,062	10.6	\$882,343	-99.0	\$94,436	-89.3	\$0	-100.0	\$0.00
Home health	\$313,548,000	\$242,356,000	-22.7	\$211,637,339	-12.7	\$191,880,656	-9.3	\$222,905,254	16.2	\$206,433,165	-7.4	\$31.77
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$27,069,110	100.0	\$133,678,161	393.8	\$200,907,127	50.3	\$228,595,035	13.8	\$35.18
PACE	\$7,184,348	\$11,090,078	54.4	\$13,724,639	23.8	\$11,055,980	-19.4	\$11,425,770	3.3	\$10,836,577	-5.2	\$1.67
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$826,033,575	\$846,667,223	2.5	\$814,485,343	-3.8	\$809,448,672	-0.6	\$795,506,860	-1.7	\$876,206,309	10.1	\$135.74
ICF/IID - public	\$150,893,362	\$182,951,738	21.2	\$133,903,948	-26.8	\$111,339,311	-16.9	\$100,139,751	-10.1	\$128,804,231	28.6	\$19.82
ICF/IID - private	\$90,125,379	\$84,553,429	-6.2	\$94,013,241	11.2	\$110,563,109	17.6	\$116,136,426	5.0	\$113,637,882	-2.2	\$17.49
1915(c) waivers - DD	\$585,014,834	\$579,162,056	-1.0	\$586,568,154	1.3	\$587,546,252	0.2	\$579,230,683	-1.4	\$633,764,196	9.4	\$97.54
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$19,598,716	\$1,563,619	-92.0	\$13,385,190	756.0	\$23,900,609	78.6	\$31,908,732	33.5	\$33,892,091	6.2	\$5.25
Mental health facilities	\$19,598,716	\$1,214,388	-93.8	\$13,385,190	1002.2	\$23,900,609	78.6	\$31,908,732	33.5	\$33,892,091	6.2	\$5.22
Mental health facilities-DSH	\$0	\$349,231	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$137,562,154	\$213,495,800	55.2	\$91,100,746	-57.3	\$118,058,383	29.6	\$113,216,034	-4.1	\$127,268,677	12.4	\$19.72
Case management	\$137,562,154	\$213,495,800	55.2	\$91,100,746	-57.3	\$118,058,383	29.6	\$107,415,447	-9.0	\$122,056,922	13.6	\$18.79
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$5,800,587	100.0	\$5,211,755	-10.2	\$0.80
Total LTSS	\$2,387,106,063	\$2,482,822,562	4.0	\$2,444,800,085	-1.5	\$2,303,270,523	-5.8	\$2,331,065,490	1.2	\$2,393,840,852	2.7	\$368.44
Total Institutional LTSS	\$1,301,513,490	\$1,353,084,654	4.0	\$1,422,162,035	5.1	\$1,260,168,748	-11.4	\$1,203,286,186	-4.5	\$1,186,943,202	-1.4	\$182.68
Total HCBS	\$1,085,592,573	\$1,129,737,908	4.1	\$1,022,638,050	-9.5	\$1,043,101,775	2.0	\$1,127,779,304	8.1	\$1,206,897,650	7.0	\$185.75
Total Medicaid (all services)	\$7,338,634,266	\$7,393,505,465	0.7	\$8,549,190,972	15.6	\$7,934,558,300	-7.2	\$8,929,445,456	12.5	\$8,688,710,544	-2.7	\$1,337.29
Total LTSS as a Percentage of Total Medicaid	32.5%	33.6%		28.6%		29.0%		26.1%		27.6%		
Percentage of LTSS that is:												
HCBS	45.5%	45.5%		41.8%		45.3%		48.4%		50.4%		
HCBS - AD	25.9%	23.7%		22.6%		25.0%		31.3%		32.9%		
HCBS - DD	70.8%	68.4%		72.0%		72.6%		72.8%		72.3%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013	
	Amount	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change	FY 2013 Expenditures Per State Resident
Total-Older People, People with PD	\$3,813,318,522	\$4,269,055,953	12.0	\$4,755,231,204	11.4	\$4,832,780,803	1.6	\$4,814,880,925	-0.4	\$5,097,357,829	5.9	\$195.34
Nursing facilities	\$1,947,506,929	\$2,151,900,944	10.5	\$2,307,487,821	7.2	\$2,274,057,786	-1.4	\$2,402,323,476	5.6	\$2,366,025,337	-1.5	\$89.26
Personal care	\$1,085,339,563	\$1,255,806,388	15.7	\$1,474,221,268	17.4	\$1,671,753,311	13.4	\$1,787,833,362	6.9	\$1,916,560,364	7.2	\$72.31
1915(c) waivers - AD	\$514,562,993	\$559,082,983	8.7	\$624,825,780	11.8	\$530,029,883	-15.2	\$280,381,634	-47.1	\$170,528,816	-39.2	\$6.43
Home health	\$236,179,151	\$272,321,418	15.3	\$313,556,425	15.1	\$310,433,405	-1.0	\$223,576,596	-28.0	\$192,676,203	-13.8	\$7.27
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$82,944,882	100.0	\$410,484,324	394.9	\$15.49
PACE	\$29,729,886	\$29,944,220	0.7	\$32,972,526	10.1	\$34,992,283	6.1	\$34,967,494	-0.1	\$35,774,942	2.3	\$1.35
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$8,421,986	100.0	\$0	-100.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$2,167,384	100.0	\$3,092,149	42.7	\$2,853,481	-7.7	\$5,307,843	86.0	\$0.20
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$1,672,114,759	\$1,807,244,700	8.1	\$1,960,326,500	8.5	\$2,100,874,865	7.2	\$2,095,105,265	-0.3	\$2,163,791,434	3.3	\$82.92
ICF/IID - public	\$656,619,267	\$719,889,834	9.6	\$781,447,553	8.6	\$802,144,775	2.6	\$758,991,427	-5.4	\$792,457,984	4.4	\$29.90
ICF/IID - private	\$303,183,942	\$298,653,399	-1.5	\$308,037,716	3.1	\$297,276,133	-3.5	\$288,589,669	-2.9	\$274,794,630	-4.8	\$10.37
1915(c) waivers - DD	\$712,311,550	\$788,701,467	10.7	\$870,841,231	10.4	\$1,001,453,957	15.0	\$1,047,524,169	4.6	\$1,096,538,820	4.7	\$41.37
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$312,291,867	\$319,571,738	2.3	\$448,760,624	40.4	\$442,088,355	-1.5	\$437,422,441	-1.1	\$354,818,323	-18.9	\$13.60
Mental health facilities	\$24,751,780	\$27,058,146	9.3	\$28,189,886	4.2	\$28,545,174	1.3	\$24,703,011	-13.5	\$20,290,790	-17.9	\$0.77
Mental health facilities-DSH	\$287,540,087	\$292,513,592	1.7	\$292,513,592	0.0	\$292,513,583	0.0	\$292,513,592	0.0	\$234,401,064	-19.9	\$8.84
Rehabilitative services	\$0	\$0	0.0	\$128,057,146	100.0	\$121,029,598	-5.5	\$120,056,980	-0.8	\$99,983,320	-16.7	\$3.77
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$148,858	100.0	\$143,149	-3.8	\$0.01
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$283,873,240	\$144,551,416	-49.1	\$197,613,153	36.7	\$271,432,070	37.4	\$226,204,169	-16.7	\$399,323,462	76.5	\$15.30
Case management	\$228,407,184	\$55,811,911	-75.6	\$74,981,189	34.3	\$106,096,566	41.5	\$88,783,901	-16.3	\$86,164,977	-2.9	\$3.25
1915(c) waivers - Other	\$49,132,360	\$69,175,179	40.8	\$85,561,668	23.7	\$96,300,068	12.6	\$84,972,867	-11.8	\$96,211,183	13.2	\$3.63
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$170,548,294	100.0	\$6.43
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$6,333,696	\$19,564,326	208.9	\$37,070,296	89.5	\$69,035,436	86.2	\$52,447,401	-24.0	\$46,399,008	-11.5	\$1.75
Total LTSS	\$6,081,598,388	\$6,540,423,807	7.5	\$7,361,931,481	12.6	\$7,647,176,093	3.9	\$7,573,612,800	-1.0	\$8,015,291,048	5.8	\$302.40
Total Institutional LTSS	\$3,219,602,005	\$3,490,015,915	8.4	\$3,717,676,568	6.5	\$3,694,537,451	-0.6	\$3,767,121,175	2.0	\$3,687,969,805	-2.1	\$139.14
Total HCBS	\$2,861,996,383	\$3,050,407,892	6.6	\$3,644,254,913	19.5	\$3,952,638,642	8.5	\$3,806,491,625	-3.7	\$4,327,321,243	13.7	\$163.26
Total Medicaid (all services)	\$21,775,204,594	\$24,162,718,811	11.0	\$26,991,859,411	11.7	\$28,452,212,533	5.4	\$29,647,553,127	4.2	\$27,969,625,456	-5.7	\$1,055.23
Total LTSS as a Percentage of Total Medicaid	27.9%	27.1%		27.3%		26.9%		25.5%		28.7%		
Percentage of LTSS that is:												
HCBS	47.1%	46.6%		49.5%		51.7%		50.3%		54.0%		
HCBS - AD	48.9%	49.6%		51.5%		52.9%		50.1%		53.6%		
HCBS - DD	42.6%	43.6%		44.4%		47.7%		50.0%		50.7%		
HCBS - SMI or SED	0.0%	0.0%		28.5%		27.4%		27.5%		28.2%		

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MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$199,854,420	\$185,769,329	-7.0	\$197,354,883	6.2	\$204,814,388	3.8	\$222,922,673	8.8	\$222,366,662	-0.2	\$77.88
Nursing facilities	\$162,268,625	\$149,547,198	-7.8	\$158,416,991	5.9	\$162,420,042	2.5	\$174,239,834	7.3	\$171,152,571	-1.8	\$58.96
Personal care	\$1,303,214	\$1,575,611	20.9	\$2,040,693	29.5	\$2,093,791	2.6	\$3,151,409	50.5	\$3,266,873	3.7	\$1.13
1915(c) waivers - AD	\$20,996,110	\$24,139,086	15.0	\$25,535,878	5.8	\$27,290,625	6.9	\$32,515,737	19.1	\$37,459,950	15.2	\$12.90
Home health	\$15,286,471	\$10,507,434	-31.3	\$8,918,785	-15.1	\$10,077,165	13.0	\$10,245,323	1.7	\$8,448,036	-17.5	\$2.91
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$2,442,536	100.0	\$2,932,765	20.1	\$2,770,370	-5.5	\$2,039,232	-26.4	\$0.70
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$221,855,346	\$205,952,360	-7.2	\$215,189,726	4.5	\$214,530,630	-0.3	\$233,626,496	8.9	\$229,948,445	-1.6	\$80.54
ICF/IID - public	\$41,250,491	\$41,532,492	0.7	\$33,772,319	-18.7	\$30,301,171	-10.3	\$30,747,767	1.5	\$30,535,399	-0.7	\$10.52
ICF/IID - private	\$30,858,900	\$28,563,745	-7.4	\$31,562,760	10.5	\$31,730,710	0.5	\$32,530,592	2.5	\$31,387,870	-3.5	\$10.81
1915(c) waivers - DD	\$149,745,955	\$135,856,123	-9.3	\$149,854,647	10.3	\$152,498,749	1.8	\$170,348,137	11.7	\$168,025,176	-1.4	\$57.88
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$16,231,253	\$16,340,310	0.7	\$26,642,785	63.0	\$24,096,934	-9.6	\$31,071,048	28.9	\$26,124,483	-15.9	\$9.15
Mental health facilities	\$15,296,667	\$16,250,444	6.2	\$15,757,370	-3.0	\$14,491,351	-8.0	\$16,283,782	12.4	\$9,902,430	-39.2	\$3.41
Mental health facilities-DSH	\$934,586	\$89,866	-90.4	\$934,587	940.0	\$0	-100.0	\$1,871,016	100.0	\$934,586	-50.0	\$0.32
Rehabilitative services	\$0	\$0	0.0	\$9,950,828	100.0	\$9,605,583	-3.5	\$12,916,250	34.5	\$15,287,467	18.4	\$5.27
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$6,046,061	\$7,226,701	19.5	\$7,419,852	2.7	\$6,470,663	-12.8	\$6,645,861	2.7	\$7,064,156	6.3	\$2.47
Case management	\$1,722,881	\$1,759,090	2.1	\$1,255,492	-28.6	\$1,298	-99.9	\$3,488	168.7	\$6,980	100.1	\$0.00
1915(c) waivers - Other	\$4,323,180	\$5,467,611	26.5	\$6,164,360	12.7	\$6,469,365	4.9	\$6,642,373	2.7	\$7,057,176	6.2	\$2.43
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$443,987,080	\$415,288,700	-6.5	\$446,607,246	7.5	\$449,912,615	0.7	\$494,266,078	9.9	\$485,503,746	-1.8	\$167.25
Total Institutional LTSS	\$250,609,269	\$235,983,745	-5.8	\$240,444,027	1.9	\$238,943,274	-0.6	\$255,672,991	7.0	\$243,912,856	-4.6	\$84.03
Total HCBS	\$193,377,811	\$179,304,955	-7.3	\$206,163,219	15.0	\$210,969,341	2.3	\$238,593,087	13.1	\$241,590,890	1.3	\$83.23
Total Medicaid (all services)	\$1,539,328,696	\$1,642,625,497	6.7	\$1,710,478,420	4.1	\$1,754,008,849	2.5	\$1,902,479,680	8.5	\$2,151,503,427	13.1	\$741.19
Total LTSS as a Percentage of Total Medicaid	28.8%	25.3%		26.1%		25.7%		26.0%		22.6%		
Percentage of LTSS that is:												
HCBS	43.6%	43.2%		46.2%		46.9%		48.3%		49.8%		
HCBS - AD	18.8%	19.5%		19.7%		20.7%		21.8%		23.0%		
HCBS - DD	67.5%	66.0%		69.6%		71.1%		72.9%		73.1%		
HCBS - SMI or SED	0.0%	0.0%		37.3%		39.9%		41.6%		58.5%		

Notes:

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Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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SMI - serious mental illness

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$193,641,756	\$197,242,136	1.9	\$196,858,111	-0.2	\$198,560,843	0.9	\$212,730,213	7.1	\$209,187,191	-1.7	\$334.09
Nursing facilities	\$115,353,766	\$116,585,573	1.1	\$115,208,106	-1.2	\$113,273,247	-1.7	\$117,665,805	3.9	\$116,670,437	-0.8	\$186.12
Personal care	\$17,855,477	\$19,476,649	9.1	\$19,816,820	1.7	\$22,754,355	14.8	\$29,461,378	29.5	\$26,141,635	-11.3	\$41.70
1915(c) waivers - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home health	\$6,541,188	\$6,689,523	2.3	\$7,202,703	7.7	\$7,790,980	8.2	\$7,283,013	-6.5	\$7,375,354	1.3	\$11.77
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$52,519,965	\$51,497,379	-1.9	\$50,961,829	-1.0	\$50,076,110	-1.7	\$52,583,882	5.0	\$56,119,524	6.7	\$89.53
PACE	\$1,371,360	\$2,993,012	118.3	\$3,668,653	22.6	\$4,666,151	27.2	\$5,736,135	22.9	\$2,880,241	-49.8	\$4.59
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$123,527,080	\$128,746,127	4.2	\$134,196,481	4.2	\$139,315,051	3.8	\$143,683,111	3.1	\$152,550,654	6.2	\$243.64
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - DD	\$123,527,080	\$128,746,127	4.2	\$134,196,481	4.2	\$139,315,051	3.8	\$143,683,111	3.1	\$152,550,654	6.2	\$243.36
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$0	\$0	0.0	\$33,236	100.0	\$40,140	20.8	\$40,852	1.8	\$55,889	36.8	\$0.09
Mental health facilities	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,156	100.0	\$5,840	405.2	\$0.01
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$33,236	100.0	\$40,140	20.8	\$39,696	-1.1	\$50,049	26.1	\$0.08
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$7,418,621	\$8,530,439	15.0	\$9,193,913	7.8	\$9,383,052	2.1	\$8,073,686	-14.0	\$9,186,877	13.8	\$14.67
Case management	\$0	\$0	0.0	\$29,872	100.0	\$34,125	14.2	\$45,103	32.2	\$89,171	97.7	\$0.14
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$7,418,621	\$8,530,439	15.0	\$9,164,041	7.4	\$9,345,337	2.0	\$7,782,256	-16.7	\$7,730,217	-0.7	\$12.33
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$3,590	100.0	\$246,327	6761.5	\$1,367,489	455.2	\$2.18
Total LTSS	\$325,771,039	\$335,744,976	3.1	\$341,491,998	1.7	\$348,502,080	2.1	\$365,739,516	4.9	\$372,182,128	1.8	\$593.73
Total Institutional LTSS	\$116,537,348	\$117,811,847	1.1	\$116,418,363	-1.2	\$114,476,241	-1.7	\$118,878,615	3.8	\$117,877,795	-0.8	\$188.05
Total HCBS	\$209,233,691	\$217,933,129	4.2	\$225,073,635	3.3	\$234,025,839	4.0	\$246,860,901	5.5	\$254,304,333	3.0	\$405.68
Total Medicaid (all services)	\$1,073,150,538	\$1,146,195,375	6.8	\$1,250,803,549	9.1	\$1,289,974,770	3.1	\$1,388,919,441	7.7	\$1,445,540,878	4.1	\$2,306.02
Total LTSS as a Percentage of Total Medicaid	30.4%	29.3%		27.3%		27.0%		26.3%		25.7%		
Percentage of LTSS that is:												
HCBS	64.2%	64.9%		65.9%		67.2%		67.5%		68.3%		
HCBS - AD	40.4%	40.9%		41.5%		43.0%		44.7%		44.2%		
HCBS - DD	99.1%	99.1%		99.1%		99.1%		99.2%		99.2%		
HCBS - SMI or SED	0.0%	0.0%		100.0%		100.0%		97.2%		89.6%		

Notes:

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HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

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A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

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DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013	
	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change
Total-Older People, People with PD	\$1,078,046,148		\$1,184,073,453	9.8	\$1,302,320,242	10.0	\$1,409,336,596	8.2	\$1,467,000,961	4.1	\$1,555,032,425	6.0
Nursing facilities	\$744,461,171		\$768,388,778	3.2	\$801,339,217	4.3	\$838,014,392	4.6	\$824,653,549	-1.6	\$845,306,299	2.5
Personal care	\$0		\$3,351	100.0	\$0	-100.0	\$1,412,179	100.0	\$0	-100.0	\$0	0.0
1915(c) waivers - AD	\$320,124,301		\$397,808,216	24.3	\$476,238,008	19.7	\$536,594,799	12.7	\$599,903,558	11.8	\$649,272,831	8.2
Home health	\$6,257,014		\$6,790,450	8.5	\$6,961,666	2.5	\$8,298,601	19.2	\$7,704,243	-7.2	\$5,938,977	-22.9
Community first choice	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
HCBS - managed care authorities - AD	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
PACE	\$7,203,662		\$11,082,658	53.8	\$17,781,351	60.4	\$25,016,625	40.7	\$30,026,671	20.0	\$36,349,943	21.1
Private duty nursing	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$4,712,940	100.0	\$18,164,375	285.4
HCBS - 1915(j)	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Personal care - 1915(j)	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
HCBS - 1915(i) - AD	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total-People with DD	\$710,802,538		\$759,046,983	6.8	\$781,231,520	2.9	\$846,585,120	8.4	\$834,878,757	-1.4	\$857,497,672	2.7
ICF/IID - public	\$230,844,182		\$232,202,152	0.6	\$234,228,984	0.9	\$227,110,515	-3.0	\$213,847,099	-5.8	\$201,727,416	-5.7
ICF/IID - private	\$48,592,923		\$60,329,848	24.2	\$59,978,755	-0.6	\$64,674,677	7.8	\$75,285,728	16.4	\$82,002,230	8.9
1915(c) waivers - DD	\$431,365,433		\$466,514,983	8.1	\$487,023,781	4.4	\$554,799,928	13.9	\$545,745,930	-1.6	\$573,768,026	5.1
HCBS- managed care authorities - DD	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
HCBS - 1915(i) - DD	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total-People with SMI or SED	\$315,309,753		\$152,827,005	-51.5	\$140,004,036	-8.4	\$131,947,455	-5.8	\$126,958,463	-3.8	\$141,777,182	11.7
Mental health facilities	\$308,661,220		\$145,697,712	-52.8	\$130,443,927	-10.5	\$119,374,645	-8.5	\$126,958,463	6.4	\$134,599,087	6.0
Mental health facilities-DSH	\$6,648,533		\$7,129,293	7.2	\$6,284,784	-11.8	\$12,572,810	100.1	\$0	-100.0	\$7,178,095	100.0
Rehabilitative services	\$0		\$0	0.0	\$3,275,325	100.0	\$0	-100.0	\$0	0.0	\$0	0.0
1915(c) waivers - SMI or SED	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
HCBS - 1915(i) - SMI or SED	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Total-Other/Multiple Populations	\$60,641,962		\$124,719,352	105.7	\$133,978,412	7.4	\$141,091,671	5.3	\$138,704,347	-1.7	\$144,179,667	3.9
Case management	\$58,486,997		\$119,120,617	103.7	\$126,650,283	6.3	\$133,486,535	5.4	\$130,156,003	-2.5	\$134,162,766	3.1
1915(c) waivers - Other	\$681,913		\$766,910	12.5	\$648,311	-15.5	\$483,436	-25.4	\$264,066	-45.4	\$0	-100.0
HCBS- managed care authorities - Other	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Health homes	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Institutional MLTSS – Unspecified	\$0		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
MFP Demonstration	\$1,473,052		\$4,831,825	228.0	\$6,679,818	38.2	\$7,121,700	6.6	\$8,284,278	16.3	\$10,016,901	20.9
Total LTSS	\$2,164,800,401		\$2,220,666,793	2.6	\$2,357,534,210	6.2	\$2,528,960,842	7.3	\$2,567,542,528	1.5	\$2,698,486,946	5.1
Total Institutional LTSS	\$1,339,208,029		\$1,213,747,783	-9.4	\$1,232,275,667	1.5	\$1,261,747,039	2.4	\$1,240,744,839	-1.7	\$1,270,813,127	2.4
Total HCBS	\$825,592,372		\$1,006,919,010	22.0	\$1,125,258,543	11.8	\$1,267,213,803	12.6	\$1,326,797,689	4.7	\$1,427,673,819	7.6
Total Medicaid (all services)	\$5,375,428,970		\$5,817,870,378	8.2	\$6,485,975,609	11.5	\$7,041,335,475	8.6	\$6,878,609,898	-2.3	\$7,253,796,045	5.5
Total LTSS as a Percentage of Total Medicaid	40.3%		38.2%		36.3%		35.9%		37.3%		37.2%	
Percentage of LTSS that is:												
HCBS	38.1%		45.3%		47.7%		50.1%		51.7%		52.9%	
HCBS - AD	30.9%		35.1%		38.5%		40.5%		43.8%		45.6%	
HCBS - DD	60.7%		61.5%		62.3%		65.5%		65.4%		66.9%	
HCBS - SMI or SED	0.0%		0.0%		2.3%		0.0%		0.0%		0.0%	

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LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$1,429,576,206	\$1,530,461,698	7.1	\$1,525,260,753	-0.3	\$1,584,560,282	3.9	\$1,613,158,321	1.8	\$1,612,903,306	0.0	\$233.88
Nursing facilities	\$575,576,583	\$580,933,247	0.9	\$580,197,583	-0.1	\$607,723,671	4.7	\$619,206,117	1.9	\$613,871,834	-0.9	\$88.03
Personal care	\$374,689,750	\$417,129,755	11.3	\$404,859,170	-2.9	\$413,030,472	2.0	\$393,141,329	-4.8	\$337,075,536	-14.3	\$48.33
1915(c) waivers - AD	\$442,650,064	\$493,926,460	11.6	\$509,520,658	3.2	\$516,512,495	1.4	\$558,383,665	8.1	\$610,622,604	9.4	\$87.56
Home health	\$27,866,620	\$29,117,348	4.5	\$20,279,514	-30.4	\$37,030,816	82.6	\$27,505,558	-25.7	\$25,790,801	-6.2	\$3.70
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$63,397	100.0	\$0	-100.0	\$0.00
PACE	\$8,793,189	\$9,354,888	6.4	\$10,416,867	11.4	\$10,270,898	-1.4	\$11,527,330	12.2	\$11,237,619	-2.5	\$1.61
Private duty nursing	\$0	\$0	0.0	-\$13,039	100.0	-\$8,070	-38.1	\$3,330,925	-41375.4	\$14,304,912	329.5	\$2.05
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$599,227,622	\$650,944,906	8.6	\$669,775,218	2.9	\$676,370,577	1.0	\$662,210,077	-2.1	\$708,979,298	7.1	\$102.81
ICF/IID - public	\$145,442,156	\$149,138,332	2.5	\$134,401,060	-9.9	\$124,630,264	-7.3	\$100,354,384	-19.5	\$111,971,015	11.6	\$16.06
ICF/IID - private	\$4,913,661	\$5,224,428	6.3	\$5,487,343	5.0	\$6,182,435	12.7	\$5,771,679	-6.6	\$5,954,962	3.2	\$0.85
1915(c) waivers - DD	\$448,871,805	\$496,582,146	10.6	\$529,886,815	6.7	\$545,557,878	3.0	\$556,084,014	1.9	\$591,053,321	6.3	\$84.75
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$165,940,710	\$147,046,457	-11.4	\$151,544,875	3.1	\$149,806,555	-1.1	\$150,602,961	0.5	\$156,171,498	3.7	\$22.65
Mental health facilities	\$55,176,750	\$26,709,796	-51.6	\$25,699,618	-3.8	\$27,702,383	7.8	\$25,399,437	-8.3	\$27,918,592	9.9	\$4.00
Mental health facilities-DSH	\$110,763,960	\$120,336,661	8.6	\$125,845,257	4.6	\$122,104,172	-3.0	\$125,203,524	2.5	\$128,252,906	2.4	\$18.39
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$17,082,956	\$3,315,900	-80.6	\$10,803,201	225.8	\$16,183,626	49.8	\$19,686,466	21.6	\$16,967,695	-13.8	\$2.46
Case management	\$16,804,315	\$0	-100.0	\$0	0.0	\$2,095	100.0	\$283	-86.5	\$131	-53.7	\$0.00
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$9,864	100.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$278,641	\$3,315,900	1090.0	\$10,803,201	225.8	\$16,181,531	49.8	\$19,686,183	21.7	\$16,957,700	-13.9	\$2.43
Total LTSS	\$2,211,827,494	\$2,331,768,961	5.4	\$2,357,384,047	1.1	\$2,426,921,040	2.9	\$2,445,657,825	0.8	\$2,495,021,797	2.0	\$357.77
Total Institutional LTSS	\$891,873,110	\$882,342,464	-1.1	\$871,630,861	-1.2	\$888,342,925	1.9	\$875,935,141	-1.4	\$887,969,309	1.4	\$127.33
Total HCBS	\$1,319,954,384	\$1,449,426,497	9.8	\$1,485,753,186	2.5	\$1,538,578,115	3.6	\$1,569,722,684	2.0	\$1,607,052,488	2.4	\$230.44
Total Medicaid (all services)	\$6,366,389,625	\$6,814,200,793	7.0	\$6,810,688,999	-0.1	\$7,663,534,598	12.5	\$7,569,405,462	-1.2	\$8,051,853,163	6.4	\$1,154.60
Total LTSS as a Percentage of Total Medicaid	34.7%	34.2%		34.6%		31.7%		32.3%		31.0%		
Percentage of LTSS that is:												
HCBS	59.7%	62.2%		63.0%		63.4%		64.2%		64.4%		
HCBS - AD	59.7%	62.0%		62.0%		61.6%		61.6%		61.9%		
HCBS - DD	74.9%	76.3%		79.1%		80.7%		84.0%		83.4%		
HCBS - SMI or SED	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Data do not include expenditures for managed long-term services and supports in 2008 through 2011.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$579,270,558	\$616,387,886	6.4	\$656,221,989	6.5	\$716,135,558	9.1	\$777,583,712	8.6	\$772,001,252	-0.7	\$415.88
Nursing facilities	\$442,303,243	\$459,245,338	3.8	\$480,001,815	4.5	\$505,480,923	5.3	\$534,038,607	5.6	\$539,260,544	1.0	\$290.93
Personal care	\$37,522,294	\$38,234,748	1.9	\$42,140,453	10.2	\$43,898,810	4.2	\$55,074,062	25.5	\$64,033,786	16.3	\$34.55
1915(c) waivers - AD	\$68,247,373	\$83,774,487	22.8	\$91,842,446	9.6	\$114,353,820	24.5	\$131,967,779	15.4	\$117,441,747	-11.0	\$63.36
Home health	\$31,197,648	\$35,133,313	12.6	\$38,713,984	10.2	\$47,145,562	21.8	\$51,825,741	9.9	\$45,549,909	-12.1	\$24.57
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Private duty nursing	\$0	\$0	0.0	\$3,523,291	100.0	\$5,256,443	49.2	\$4,677,523	-11.0	\$5,715,266	22.2	\$3.08
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$280,022,000	\$301,371,251	7.6	\$307,694,940	2.1	\$315,552,874	2.6	\$380,022,388	20.4	\$413,578,281	8.8	\$222.80
ICF/IID - public	\$0	\$0	0.0	\$0	0.0	\$14,970,055	100.0	\$0	-100.0	\$0	0.0	\$0.00
ICF/IID - private	\$60,128,913	\$63,958,052	6.4	\$62,594,827	-2.1	\$47,054,281	-24.8	\$65,414,249	39.0	\$69,460,658	6.2	\$37.47
1915(c) waivers - DD	\$219,893,087	\$237,413,199	8.0	\$245,100,113	3.2	\$253,528,538	3.4	\$314,608,139	24.1	\$344,117,623	9.4	\$185.65
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$63,419,068	\$68,416,966	7.9	\$162,237,615	137.1	\$183,275,276	13.0	\$180,035,153	-1.8	\$183,652,787	2.0	\$98.93
Mental health facilities	\$44,734,937	\$49,543,947	10.8	\$70,808,673	42.9	\$84,266,748	19.0	\$83,012,012	-1.5	\$87,446,909	5.3	\$47.18
Mental health facilities-DSH	\$18,684,131	\$18,873,019	1.0	\$18,887,044	0.1	\$18,870,720	-0.1	\$18,882,149	0.1	\$18,887,659	0.0	\$10.19
Rehabilitative services	\$0	\$0	0.0	\$72,541,898	100.0	\$80,137,808	10.5	\$78,140,992	-2.5	\$77,318,219	-1.1	\$41.71
1915(c) waivers - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$5,903,559	\$4,194,816	-28.9	\$3,800,983	-9.4	\$3,508,384	-7.7	\$3,033,489	-13.5	\$3,320,883	9.5	\$1.79
Case management	\$5,903,559	\$4,194,816	-28.9	\$3,800,983	-9.4	\$3,508,384	-7.7	\$3,033,489	-13.5	\$2,636,422	-13.1	\$1.42
1915(c) waivers - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$268,350	100.0	\$0.14
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$416,111	100.0	\$0.22
Total LTSS	\$928,615,185	\$990,370,919	6.7	\$1,129,955,527	14.1	\$1,218,472,092	7.8	\$1,340,674,742	10.0	\$1,372,553,203	2.4	\$740.48
Total Institutional LTSS	\$565,851,224	\$591,620,356	4.6	\$632,292,359	6.9	\$670,642,727	6.1	\$701,347,017	4.6	\$715,055,770	2.0	\$385.77
Total HCBS	\$362,763,961	\$398,750,563	9.9	\$497,663,168	24.8	\$547,829,365	10.1	\$639,327,725	16.7	\$657,497,433	2.8	\$354.71
Total Medicaid (all services)	\$2,277,860,551	\$2,445,702,194	7.4	\$2,524,982,994	3.2	\$2,760,366,082	9.3	\$2,793,155,248	1.2	\$3,018,998,833	8.1	\$1,628.73
Total LTSS as a Percentage of Total Medicaid	40.8%	40.5%		44.8%		44.1%		48.0%		45.5%		
Percentage of LTSS that is:												
HCBS	39.1%	40.3%		44.0%		45.0%		47.7%		47.9%		
HCBS - AD	23.6%	25.5%		26.9%		29.4%		31.3%		30.1%		
HCBS - DD	78.5%	78.8%		79.7%		80.3%		82.8%		83.2%		
HCBS - SMI or SED	0.0%	0.0%		44.7%		43.7%		43.4%		42.1%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

DD - developmental disabilities

ICF/IID – intermediate care facilities for people with individual intellectual disabilities

SMI - serious mental illness

SED - serious emotional disturbance

DSH - disproportionate share hospital payments

MFP - Money Follows the Person

LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			Percent	FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident	
Total-Older People, People with PD	\$1,525,023,533	\$2,007,310,008	31.6	\$1,329,730,845	-33.8	\$1,767,132,419	32.9	\$1,860,673,012	5.3	\$2,125,400,072	14.2	\$371.26	
Nursing facilities	\$800,910,678	\$1,168,989,173	46.0	\$941,114,759	-19.5	\$918,630,051	-2.4	\$938,038,333	2.1	\$1,075,959,616	14.7	\$187.35	
Personal care	\$197,900,706	\$199,904,929	1.0	\$183,489,951	-8.2	\$330,820,341	80.3	\$367,223,613	11.0	\$430,266,854	17.2	\$74.92	
1915(c) waivers - AD	\$456,224,272	\$556,650,663	22.0	\$109,878,720	-80.3	\$385,295,506	250.7	\$432,571,877	12.3	\$491,200,536	13.6	\$85.53	
Home health	\$69,987,877	\$81,765,243	16.8	\$95,392,912	16.7	\$89,158,342	-6.5	\$77,142,874	-13.5	\$82,190,920	6.5	\$14.31	
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Private duty nursing	\$0	\$0	0.0	-\$145,497	100.0	\$43,228,179	-29810.7	\$45,696,315	5.7	\$45,782,146	0.2	\$7.97	
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with DD	\$642,220,321	\$1,014,024,520	57.9	\$467,931,702	-53.9	\$900,225,423	92.4	\$983,502,590	9.3	\$991,683,035	0.8	\$173.22	
ICF/IID - public	\$38,867,392	\$226,938,734	483.9	\$119,555,332	-47.3	\$113,620,357	-5.0	\$165,329,255	45.5	\$135,177,843	-18.2	\$23.54	
ICF/IID - private	\$31,711,465	\$32,591,584	2.8	\$26,009,621	-20.2	\$21,229,305	-18.4	\$18,616,932	-12.3	\$16,586,356	-10.9	\$2.89	
1915(c) waivers - DD	\$571,641,464	\$754,494,202	32.0	\$322,366,749	-57.3	\$765,375,761	137.4	\$799,556,403	4.5	\$839,918,836	5.0	\$146.25	
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Total-People with SMI or SED	\$49,211,961	\$54,125,298	10.0	\$50,710,442	-6.3	\$51,570,460	1.7	\$51,683,097	0.2	\$44,870,946	-13.2	\$7.84	
Mental health facilities	\$30,399,071	\$31,355,905	3.1	\$30,283,983	-3.4	\$15,485,011	-48.9	\$15,162,677	-2.1	\$15,828,718	4.4	\$2.76	
Mental health facilities-DSH	\$4,237,724	\$3,945,475	-6.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Rehabilitative services	\$0	\$0	0.0	-\$290,335	100.0	\$10,375,641	-3673.7	\$7,541,990	-27.3	\$7,209,357	-4.4	\$1.26	
1915(c) waivers - SMI or SED	\$14,575,166	\$18,823,918	29.2	\$20,716,794	10.1	\$24,561,039	18.6	\$25,028,289	1.9	\$17,684,244	-29.3	\$3.08	
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$1,148,769	100.0	\$3,950,141	243.9	\$4,148,627	5.0	\$0.72	
Total-Other/Multiple Populations	\$59,730,497	\$84,645,866	41.7	\$975,673,677	1052.7	\$84,147,954	-91.4	\$62,676,035	-25.5	\$65,142,771	3.9	\$11.38	
Case management	\$41,465,220	\$67,057,251	61.7	\$39,519,254	-41.1	\$74,407,805	88.3	\$53,717,470	-27.8	\$53,290,852	-0.8	\$9.28	
1915(c) waivers - Other	\$17,745,722	\$16,015,315	-9.8	\$934,573,909	5735.5	\$6,617,800	-99.3	\$5,549,290	-16.1	\$5,938,529	7.0	\$1.03	
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$155,351	100.0	\$0.03	
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00	
MFP Demonstration	\$519,555	\$1,573,300	202.8	\$1,580,514	0.5	\$3,122,349	97.6	\$3,409,275	9.2	\$5,758,039	68.9	\$1.00	
Total LTSS	\$2,276,186,312	\$3,160,105,692	38.8	\$2,824,046,666	-10.6	\$2,816,440,375	-0.3	\$2,973,066,220	5.6	\$3,243,633,961	9.1	\$564.80	
Total Institutional LTSS	\$906,126,330	\$1,463,820,871	61.5	\$1,116,963,695	-23.7	\$1,082,328,843	-3.1	\$1,151,678,683	6.4	\$1,260,089,670	9.4	\$219.41	
Total HCBS	\$1,370,059,982	\$1,696,284,821	23.8	\$1,707,082,971	0.6	\$1,734,111,532	1.6	\$1,821,387,537	5.0	\$1,983,544,291	8.9	\$345.39	
Total Medicaid (all services)	\$4,633,025,053	\$7,128,497,852	53.9	\$6,430,772,429	-9.8	\$6,859,479,283	6.7	\$6,791,234,186	-1.0	\$7,220,611,147	6.3	\$1,257.30	
Total LTSS as a Percentage of Total Medicaid	49.1%	44.3%		43.9%		41.1%		43.8%		44.9%			
Percentage of LTSS that is:													
HCBS	60.2%	53.7%		60.4%		61.6%		61.3%		61.2%			
HCBS - AD	47.5%	41.8%		n/a		48.0%		49.6%		49.4%			
HCBS - DD	89.0%	74.4%		n/a		83.8%		80.1%		83.3%			
HCBS - SMI or SED	29.6%	34.8%		40.3%		70.0%		70.7%		64.7%			

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

Institutional MLTSS - unspecified refers to institutional LTSS provided through managed care organizations and reported on the CMS-64. The CMS-64 does not specify the type of institutional LTSS.

HCBS authorized under managed care authorities includes services similar to Section 1915(c) waiver services authorized in Sections 1115, 1915(a), 1915(b), and 1932(a).

Mental health facilities, case management, rehabilitative services, private duty nursing, and health homes data do not include services provided through managed care organizations.

Data for rehabilitative services, private duty nursing, and services authorized under 1915(i) were not available before 2010.

Wisconsin's 2010 Section 1915(c) Waiver data were not reported by target population.

The percentage of LTSS for HCBS for older people and people with physical disabilities and for people with developmental disabilities is not calculated for 2010 because a significant portion of data are missing.

Abbreviations:

PD - physical disabilities

A/D - older people and people with physical disabilities (abbreviation previously used for aging/disability)

HCBS - home and community-based services

PACE - Program of All-inclusive Care for the Elderly.

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LTSS - long-term services and supports

Service Type			Percent			Percent			Percent			FY 2013
	FY 2008	FY 2009	Change 08-09	FY 2010	Change 09-10	FY 2011	Change 10-11	FY 2012	Change 11-12	FY 2013	Change 12-13	Expenditures Per State Resident
Total-Older People, People with PD	\$89,835,841	\$95,126,265	5.9	\$100,572,131	5.7	\$111,005,860	10.4	\$126,241,567	13.7	\$127,376,059	0.9	\$220.80
Nursing facilities	\$69,720,452	\$72,830,830	4.5	\$74,265,694	2.0	\$85,081,157	14.6	\$100,954,262	18.7	\$102,017,436	1.1	\$174.92
Personal care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - AD	\$13,133,474	\$14,580,888	11.0	\$17,160,998	17.7	\$16,326,568	-4.9	\$16,155,056	-1.1	\$15,611,929	-3.4	\$26.77
Home health	\$6,981,915	\$7,714,547	10.5	\$9,145,439	18.5	\$9,598,135	4.9	\$9,132,249	-4.9	\$9,361,981	2.5	\$16.05
Community first choice	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - managed care authorities - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
PACE	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$384,713	100.0	\$0.66
Private duty nursing	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal care - 1915(j)	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - AD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with DD	\$112,517,279	\$113,506,463	0.9	\$108,709,956	-4.2	\$116,947,134	7.6	\$119,157,011	1.9	\$116,704,264	-2.1	\$202.30
ICF/IID - public	\$18,312,242	\$17,520,919	-4.3	\$18,503,355	5.6	\$20,164,145	9.0	\$20,744,605	2.9	\$19,640,307	-5.3	\$33.68
ICF/IID - private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - DD	\$94,205,037	\$95,985,544	1.9	\$90,206,601	-6.0	\$96,782,989	7.3	\$98,412,406	1.7	\$97,063,957	-1.4	\$166.43
HCBS- managed care authorities - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS - 1915(i) - DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-People with SMI or SED	\$27,523,086	\$30,274,233	10.0	\$22,291,790	-26.4	\$14,124,529	-36.6	\$9,628,191	-31.8	\$13,995,204	45.4	\$24.26
Mental health facilities	\$27,509,910	\$30,153,861	9.6	\$21,827,271	-27.6	\$13,109,640	-39.9	\$8,715,604	-33.5	\$13,363,341	53.3	\$22.91
Mental health facilities-DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Rehabilitative services	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
1915(c) waivers - SMI or SED	\$13,176	\$120,372	813.6	\$464,519	285.9	\$1,014,889	118.5	\$912,587	-10.1	\$631,863	-30.8	\$1.08
HCBS - 1915(i) - SMI or SED	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total-Other/Multiple Populations	\$8,233,526	\$8,446,718	2.6	\$8,103,925	-4.1	\$8,711,766	7.5	\$7,329,241	-15.9	\$10,121,500	38.1	\$17.54
Case management	\$2,189,331	\$2,358,541	7.7	\$1,672,347	-29.1	\$1,737,360	3.9	\$258,321	-85.1	\$2,390,033	825.2	\$4.10
1915(c) waivers - Other	\$6,044,195	\$6,088,177	0.7	\$6,431,578	5.6	\$6,974,406	8.4	\$7,070,920	1.4	\$7,731,467	9.3	\$13.26
HCBS- managed care authorities - Other	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Health homes	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Institutional MLTSS – Unspecified	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
MFP Demonstration	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total LTSS	\$238,109,732	\$247,353,679	3.9	\$239,677,802	-3.1	\$250,789,289	4.6	\$262,356,010	4.6	\$268,197,027	2.2	\$459.85
Total Institutional LTSS	\$115,542,604	\$120,505,610	4.3	\$114,596,320	-4.9	\$118,354,942	3.3	\$130,414,471	10.2	\$135,021,084	3.5	\$231.51
Total HCBS	\$122,567,128	\$126,848,069	3.5	\$125,081,482	-1.4	\$132,434,347	5.9	\$131,941,539	-0.4	\$133,175,943	0.9	\$228.34
Total Medicaid (all services)	\$485,661,759	\$525,321,297	8.2	\$537,338,700	2.3	\$548,356,726	2.1	\$545,514,875	-0.5	\$549,794,626	0.8	\$942.68
Total LTSS as a Percentage of Total Medicaid	49.0%	47.1%		44.6%		45.7%		48.1%		48.8%		
Percentage of LTSS that is:												
HCBS	51.5%	51.3%		52.2%		52.8%		50.3%		49.7%		
HCBS - AD	22.4%	23.4%		26.2%		23.4%		20.0%		19.9%		
HCBS - DD	83.7%	84.6%		83.0%		82.8%		82.6%		83.2%		
HCBS - SMI or SED	0.0%	0.4%		2.1%		7.2%		9.5%		4.5%		

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data for several states include expenditures for Medicaid Upper Payment Limit programs or provider taxes.

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