



## HIP CMS Metrics

Date: 01/21/2018

Item

Metric	Value	Definition
1 Health Coverage Applications Received	1,847,335	All applications for Medical Assistance

Categories	Count	Definitions
PLUS category	255,776	Members enrolled for service in HIP PLUS--either state plan or regular.
BASIC category	138,505	Members enrolled for service in HIP BASIC--either state plan or regular. Includes Basic with Cost Share
<b>Total Open Enrolled</b>	<b>394,281</b>	Total of all members fully open and demographics available for them.
Conditional Active	22,573	Those enrolled with an MCE but have not yet made their initial PAC payment. These individuals are not receiving services until they either open fully into HIP PLUS with payment, or if eligible, on no payment, move to HIP BASIC.
<b>Total Eligible</b>	<b>416,854</b>	Includes Total Open Enrolled and Conditional Active.
Presumptive Eligible	8,980	Presumptive Eligible for HIP (aid category MAHA). Not included in enrollment details.
Native American (opt-out)	30	Members who were confirmed Native American, but opted out of HIP (aid category MANA).
Emergency Services	30,905	Members who were confirmed eligible by eligibility determination, but were flagged for Emergency Services only (aid category MAER).
<b>Total Enrolled &amp; Eligible</b>	<b>456,769</b>	All members enrolled at HP, regardless of status, to include all open members, conditional members, and those with presumptive eligibility.

### 3 Enrollment in Basic/Plus - Fully Eligible

FPL Levels	BASIC				PLUS				TOTAL PROGRAM	
	State Plan	Regular	Total	Percentage	State Plan	Regular	Total	Percentage	Total	Percentage
<5%	36,668	30,874	67,542	39.4%	53,620	50,408	104,028	60.6%	171,570	43.5%
5%-10%	1,152	355	1,507	36.5%	1,592	1,026	2,618	63.5%	4,125	1.0%
11%-22%	3,128	814	3,942	38.2%	4,076	2,302	6,378	61.8%	10,320	2.6%
23%-50%	6,063	8,130	14,193	39.3%	7,945	13,970	21,915	60.7%	36,108	9.2%
51%-75%	6,537	12,225	18,762	38.5%	9,248	20,717	29,965	61.5%	48,727	12.4%
76%-100%	6,248	13,726	19,974	36.3%	9,732	25,302	35,034	63.7%	55,008	14.0%
101%-138%	5,101	5,236	10,337	16.4%	14,197	38,668	52,865	83.6%	63,202	16.0%
>138%	2,188	60	2,248	43.1%	2,679	294	2,973	56.9%	5,221	1.3%
<b>Total Enrollment</b>	<b>67,085</b>	<b>71,420</b>	<b>138,505</b>	<b>35.1%</b>	<b>103,089</b>	<b>152,687</b>	<b>255,776</b>	<b>64.9%</b>	<b>394,281</b>	<b>100.0%</b>

### 4 Conditional Approvals by FPL

<5%	12,285
5%-22%	470
23%-50%	1,205
51%-75%	1,830
76%-100%	2,311
101%-138%	4,472
>138%	0
<b>Total</b>	<b>22,573</b>

### 5 Enrollment in Basic/Plus - Special Groups

Special Groups	BASIC			PLUS		
	State	Regular	Total	State	Regular	Total
Pregnancy	1,977	988	2,965	3,564	2,731	6,295
Medically Frail	21,583	0	21,583	56,956	0	56,956
Low-Income Caretakers	32,475	0	32,475	32,589	0	32,589
*Native Amer. (opt-in)	0	0	0	91	112	203
TMA	10,570	0	10,570	11,287	0	11,287

6 Number of HIP calls to DFR call centers **607,620**

7 Number of HIP calls to Enrollment Broker **523,037**

### 8 Monthly IHCP and PE Application Comparison

Month	IHCP Application Determinations	PE Members with IHCP Determination	Percent PE Determinations
July 2017	57,269	4,542	7.93%
August 2017	73,296	3,323	4.53%
September 2017	61,181	1,450	2.37%
October 2017	62,769	1,462	2.33%
November 2017	63,687	790	1.24%
December 2017	64,510	677	1.05%
Total	382,712	12,244	3.20%