

New Jersey Comprehensive Medicaid Waiver Amendment

Budget Neutrality Adjustment Notes

October 18th, 2013

1) Graduate Medical Education: Increased the annual amount paid for Graduate Medical Education (GME) by \$10,000,000 annually for DY's 2-5.

With Waiver:

\$10m was broken out proportionately as follows:

Title XIX	54.20%
ABD	34.60%
LTC	9.80%
HCBS	1.40%

Without Waiver:

\$10m was added to the transition pool payments for DY's 2-5.

2) Medicaid Expansion: Included projected expansion costs as of 10/18/2013 in the Hypothetical Analysis with enrollment beginning 1/1/2014.

PMPM: As initial capitation rates are still under development, PMPMs are preliminary and subject to change once final rates are established.

DY 2 Initial rates include both preliminary capitated payments as well as costs for services remaining in FFS.

Growth Rates:

Childless Adults: 3.7% annually was based on the increase for the General Assistance increase prior to Medicaid Expansion.

Parents: 7.0% annually was based on the increase projected in the PMPM for the CHIP Allotment Neutrality.

Enrollment:

Trends are based upon current enrollment forecasts of the General Assistance and Formerly CHIP Parents populations.

Projected newly eligible Medicaid Expansion population was added to existing trends.