

MEDICAID EXPENDITURES FOR SECTION 1915(c) WAIVER PROGRAMS IN FFY 2011

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Executive Summary

In federal fiscal year (FFY) 2011, total state and federal expenditures for Section 1915(c) waiver programs totaled nearly \$38 billion, a slight increase of 1.4 percent over FFY 2010. The year-over-year change mirrors the small increase in combined expenditures for all types of Medicaid long term services and supports (LTSS).

Since they were authorized in 1981, Section 1915(c) waiver programs have become a critical source of financing for home and community-based alternatives to institutional services. They comprise the single largest portion of non-institutional LTSS spending. States have considerable flexibility to define the services covered under 1915(c) waiver programs. Examples of 1915(c) services are case management, residential and day habilitation, supported employment, personal care, homemaker services, personal emergency response systems, assistive technology, home delivered meals, non-medical transportation, and respite.

Section 1915(c) waiver programs targeting people with developmental disabilities continue to comprise the largest number of programs and the greatest share of spending across all LTSS population groups. Other populations most commonly targeted are older adults and people with physical disabilities. Less common are programs for people with brain injuries, medically fragile children, people with HIV/AIDS and people with serious mental health conditions. Relative spending on each target group was virtually unchanged from FFY 2010 to FFY 2011.

This report is a companion to *Medicaid Expenditures for Long Term Services and Supports in 2011*.¹ It highlights expenditures in 1915(c) waiver programs, which are a subset of overall Medicaid spending on LTSS. Accompanying the report are data tables for spending by waiver program, state and target population.

¹ Available at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Support.html>



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Abbreviations Used

A/D	Aging/Physical Disabilities
ASD	Autism Spectrum Disorder
BI	Brain Injuries
CMS	Centers for Medicare & Medicaid Services
DD	Developmental Disabilities
FFY	Federal Fiscal Year (October 1 to September 30)
HCBS	Home and Community Based Services
HIV/AIDS	Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome
ID	Intellectual Disability
LTSS	Long Term Services and Supports
MF	Medically Fragile
MI	Mental Illness
SED	Serious Emotional Disturbance



Introduction

In FFY 2011, federal and state spending on Section 1915(c) waiver programs totaled nearly \$38 billion, an increase of 1.4 percent over FFY 2010. This historically low rate of growth in waiver expenditures mirrors a low growth rate in total LTSS for 2011.²

Section 1915(c) waiver programs were authorized in the Omnibus Budget Reconciliation Act of 1981 and quickly became critical alternatives to institutional services. By 1991, all but two states had implemented 1915(c) programs.³ In 2011, a total of 325 programs operated across 47 states and the District of Columbia.⁴

This report summarizes Medicaid expenditures for 1915(c) programs in FFY 2011. It also provides the number of programs by target population. The primary data source is the CMS-64 Quarterly Expense Report, which states submit to the Centers for Medicare & Medicaid Services (CMS) to claim federal matching funds. The CMS-64 data are supplemented with managed care data collected directly from states that have delivered 1915(c) services through managed care organizations. The CMS-64 does not contain information on units of service or number of people receiving services. Therefore, this report is limited to aggregate expenditures by service category and by state. For more information on data sources, methods and limitations, please see Appendix A.

Attached to this report are data tables that provide expenditures by individual waiver program, state and target population. Expenditures from 2006 through 2011 are included. The data have become richer and more detailed over the years. Those analyzing the data over time are encouraged to review Appendix A for important notes.

² The 2011 rate of growth across all LTSS, including institutional and non-institutional expenditures, was 0.8 per cent. See Eiken et al., *Medicaid Expenditures for Long Term Services and Supports in 2011*, at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Support.html>.

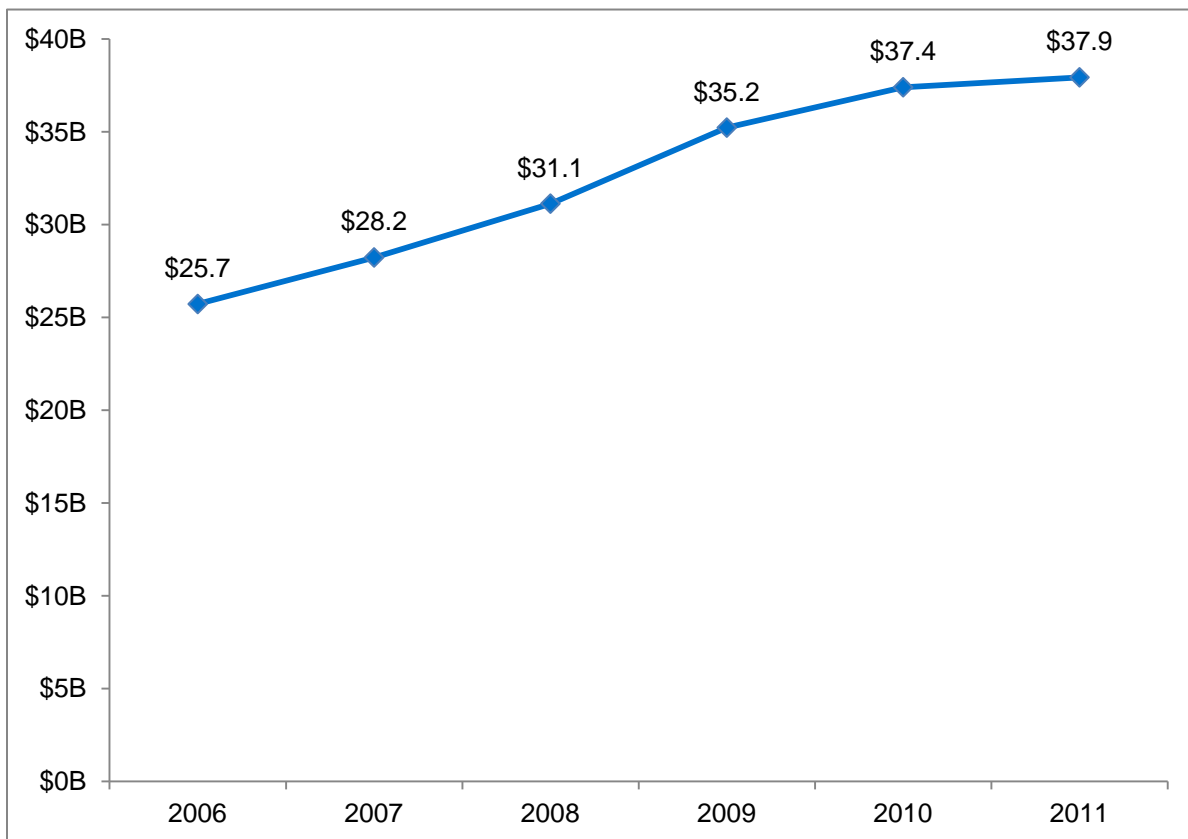
³ Miller, Nancy. "Medicaid 2176 Home and Community-Based Care Waivers: The First Ten Years". *Health Affairs*, 11, no. 4 (1992): 162-171.

⁴ Arizona, Rhode Island and Vermont did not operate 1915(c) programs. They provided alternatives to institutional services through Section 1115 demonstration programs.

Section 1915(c) Waiver Program Expenditures

In FFY 2011, total federal and state spending on Section 1915(c) programs totaled nearly \$38 billion, an increase of 1.4 percent over FFY 2010. As shown in Figure 1, growth has flattened since 2009. This mirrors a reduction in the growth of spending on LTSS overall.

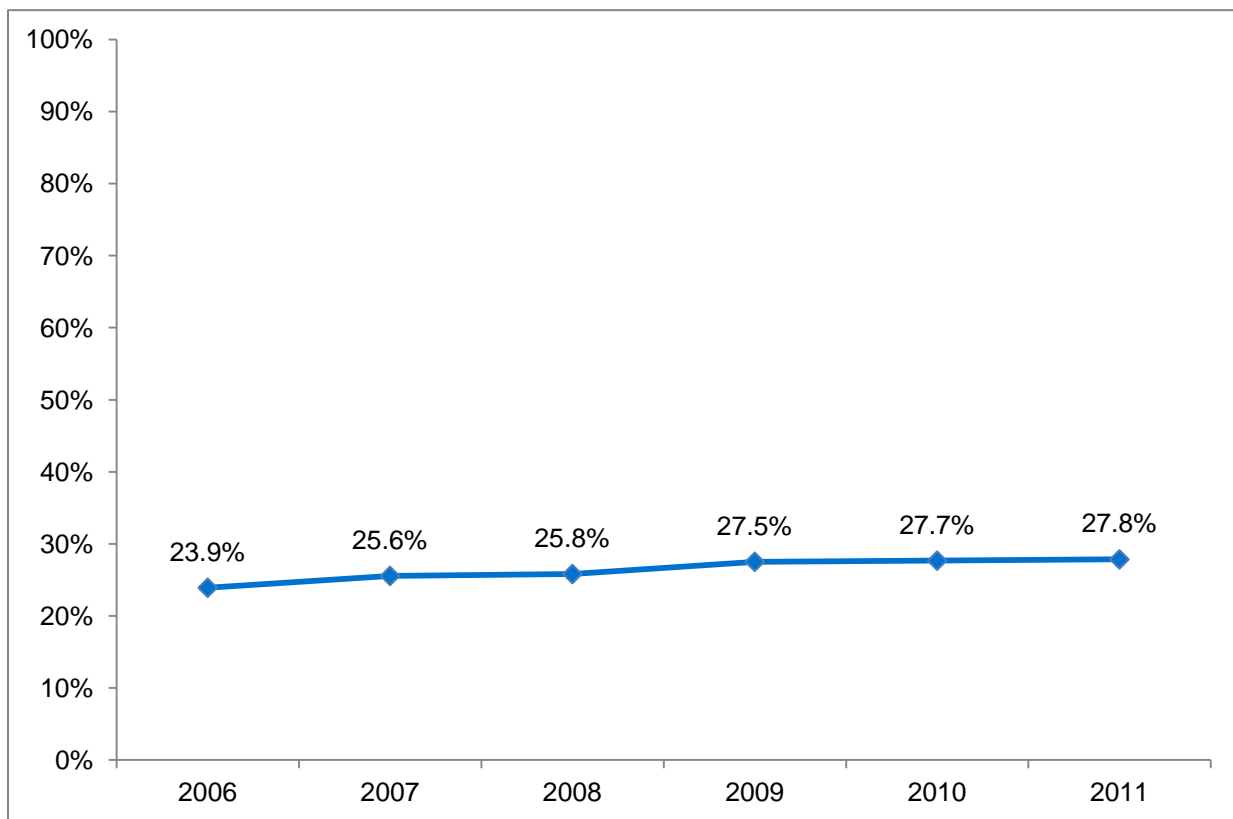
Figure 1. Total Medicaid 1915(c) Waiver Expenditures, FFY 2006-2011



Section 1915(c) program spending accounted for 59 percent of all non-institutional LTSS spending in FFY 2011. This is virtually unchanged from 2010. The remaining 41 percent of non-institutional services was provided through Medicaid State Plan options including personal care, home health, rehabilitation, PACE, private duty nursing, Money Follows the Person and HCBS under Sections 1915(i) and (j).

Section 1915(c) waiver programs account for nearly 30 percent of all Medicaid LTSS spending, including institutional and non-institutional services (Figure 2). This too is barely changed from 2010, and continues a flat trend since 2009.

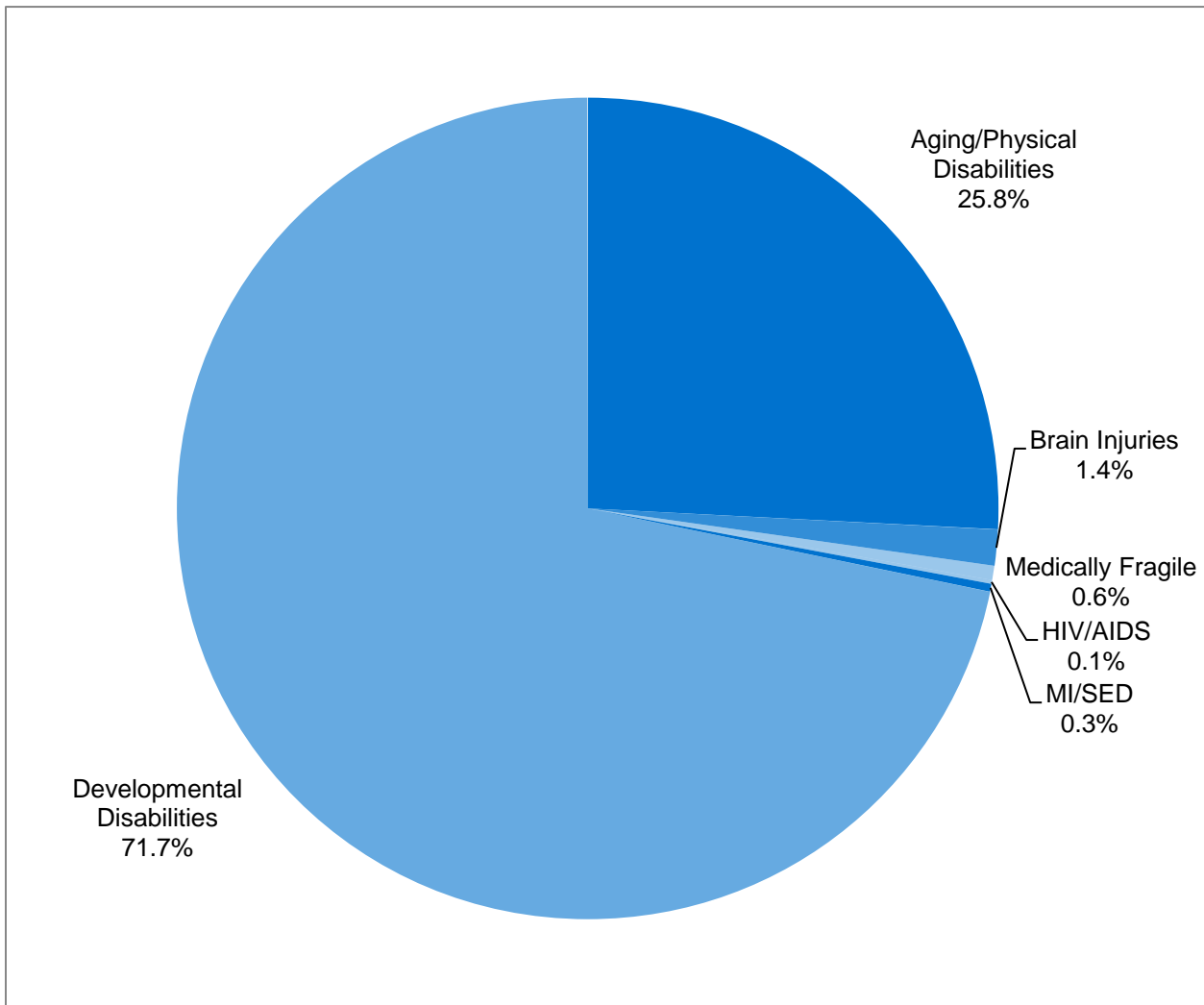
Figure 2. Medicaid 1915(c) Waiver Expenditures as a Percentage of Total Medicaid LTSS, FFY 2006-2011



Section 1915(c) programs targeting people with developmental disabilities accounted for nearly 72 percent of all 1915(c) spending in FFY 2011 (Figure 3). This is down slightly from 2010, when it was nearly 73 percent of total waiver spending. Programs

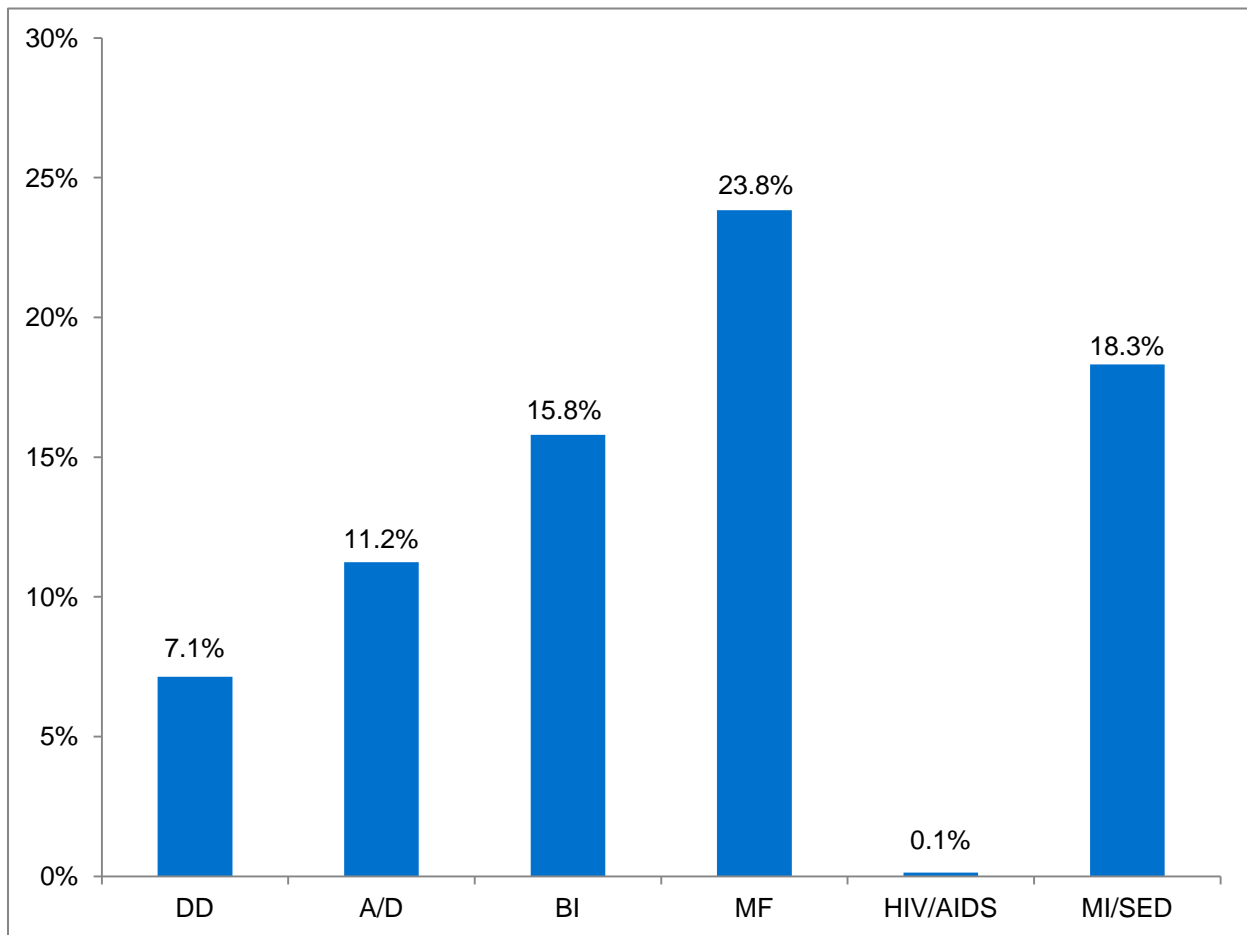
targeting older adults and people with physical disabilities account for another 26 percent of 1915(c) spending, and the remainder is divided among programs for other target populations, including people with brain injuries, medically fragile children, people with HIV/AIDS and people with mental illness or serious emotional disturbance.

Figure 3. Percentage of Total Medicaid 1915(c) Waiver Expenditures by Target Group, 2011



With the exception of HIV/AIDS, programs for the smallest target populations have had the fastest growth rates over the past 5 years (Figure 4). From 2006-2011, the annual compound rate of growth was highest for programs targeting medically fragile children (23.8 percent), followed by programs for people with mental illness or serious emotional disturbance (18.3 percent) and people with brain injury (15.8 percent). Because these programs are very small relative to those targeting other population groups, a dollar of additional spending yields a much higher growth rate than a dollar of spending in the larger programs.

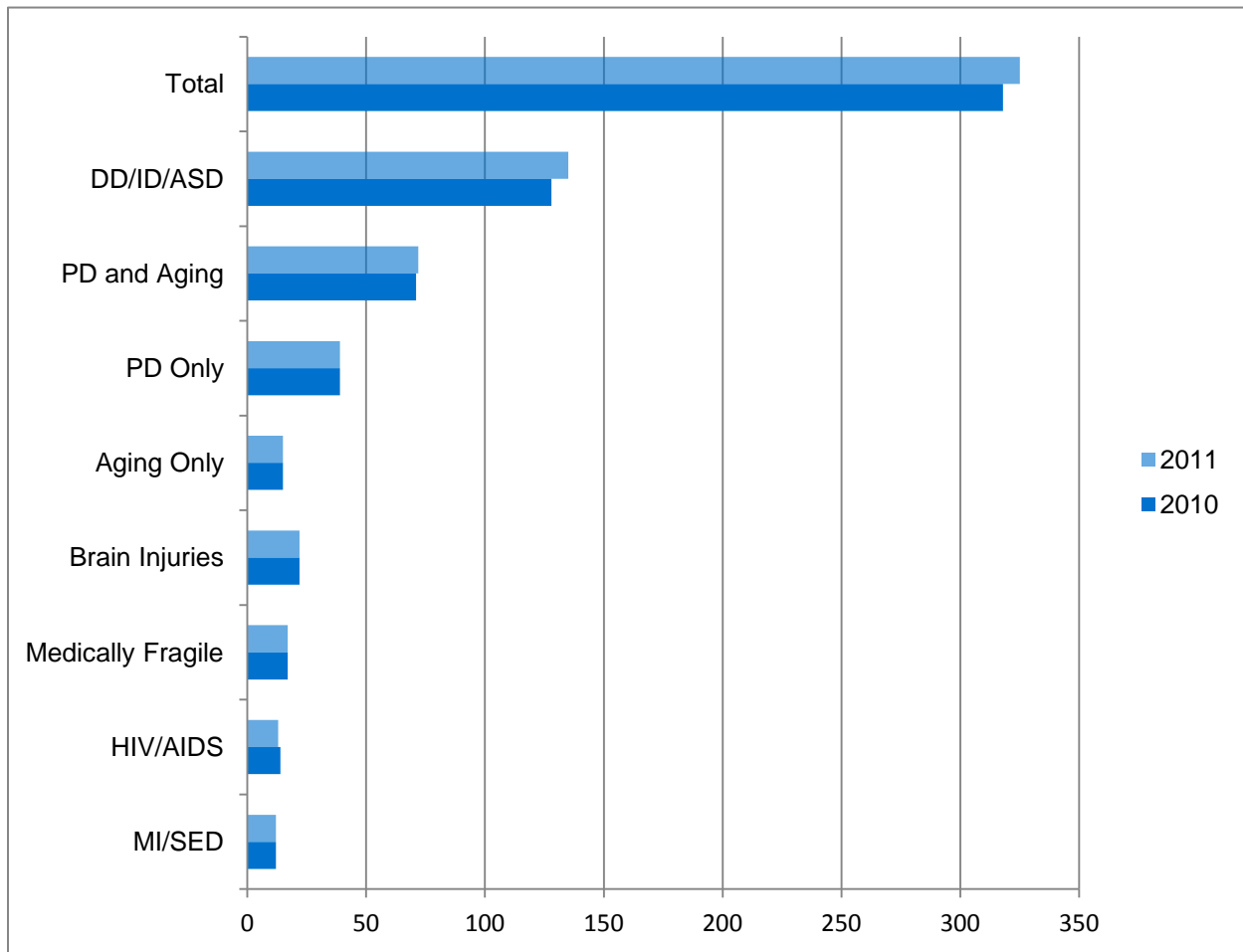
Figure 4. Annual Compound Rate of Growth of 1915(c) Waivers, 2006-2011, by Target Population



Number of Section 1915(c) Waiver Programs

States reported expenditures for a total of 325 waiver programs in FFY 2011, up from 318 programs in 2010 (Figure 5). The increase was attributable to programs for people with developmental disabilities, including intellectual disability and autism spectrum disorder, which increased from 128 to 135. Programs for people with HIV/AIDS went down by 1, and programs targeting both older adults and people with physical disabilities increased by 1.

Figure 5. Number of Medicaid 1915(c) Waivers by Target Population, 2010 and 2011





Conclusion

Medicaid spending on Section 1915(c) waiver programs totaled nearly \$38 billion in FFY 2011, an increase of 1.4 percent over FFY 2010. The slight growth mirrors a historically low rate of growth of 0.8 percent for all LTSS in 2011.

There was little change overall in the position of 1915(c) waiver programs in state LTSS systems. Waiver programs accounted for 59 percent of all Medicaid non-institutional LTSS, virtually unchanged from FFY 2010, and they continued to account for about 28 percent of all Medicaid LTSS (institutional and non-institutional combined). FFY 2011 spending on Medicaid State Plan HCBS under Sections 1915(i) and (j) grew at a faster rate than spending on 1915(c) waivers, but the State Plan options remained very small in 2011, offering no indication that 1915(c) programs will diminish in importance in the near future.

The number of waiver programs grew slightly in FFY 2011. The new programs were targeted primarily to people with developmental disabilities, including intellectual disability and autism spectrum disorder, and those target populations continued to account for more than 40 percent of the number of waiver programs and more than 70 percent of waiver spending. There was no significant change in the relative number of programs or spending by target population from FFY 2010 to FFY 2011.

Overall spending on LTSS changed very little from FFY 2010 to FFY 2011, and Section 1915(c) waiver spending was no exception.



Appendix A: Data Sources, Methods and Limitations

Sources

This report was compiled with two sources of data.

1. As in previous years, most data are from the CMS-64 Quarterly Expense Report, which states submit to the Centers for Medicare & Medicaid Services (CMS) to claim federal matching funds.
2. Beginning with FFY 2008, the data also include managed care data collected by Truven Health from most states with managed long term services and supports programs.

Methods

We extract CMS-64 LTSS expenditures by state from the CMS Medicaid Budget and Expenditure System/State Children's Health Insurance Program Budget and Expenditure System (MBES/CBES). Fee-for-service expenditures are reported by service, enabling LTSS services to be identified among all services in a state's Medicaid program. We extract expenditures for services that we identify as LTSS, and where appropriate, compile them into population-specific categories. The target population for 1915(c) waiver expenditures is generally identifiable by the name of the waiver program.

The CMS-64 includes a distinct reporting category for capitated payments to managed care organizations, so most managed care expenditures are reported as a lump sum, without specifying the individual services included in the capitation. For this reason, Truven Health requests LTSS itemization from those states that include LTSS in their managed care payments. We use this method to identify 1915(c) expenditures that are reported as part of a capitated payment.



Limitations

The CMS-64 reports are considered reliable sources of state Medicaid spending because states must submit them in order to claim the federal share of spending, and the federal government audits them. However, the CMS-64 does have limitations as described below.

Managed Care. Some states report capitated payments to managed care organizations without itemizing the services included in the capitated payments. Several states now have relatively large managed LTSS (MLTSS) programs that include 1915(c) waiver services in the capitated payments, and more are expected to in the future.⁵ Beginning with the FFY 2008 data, we began collecting managed care data directly from affected states to correct for under-reporting. A limitation of this method is that not all states have responded to our requests for managed care data, and some have responded in some years but not others. We note specific gaps in managed care data at the bottom of data tables where relevant. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Florida, Minnesota, Texas, and Wisconsin), users are advised to make careful note of years for which managed care data was not available, and assess the appropriateness of longitudinal analyses accordingly.

Identifying Population Groups. The CMS-64 includes expenditures by category of service, with each 1915(c) program reported separately. We are able to surmise the target population of 1915(c) services by the name of the waiver program. However, CMS-64 data does not include any person-level information, and therefore the number of service users can not be determined, nor can the average cost per user be calculated.

⁵ Saucier P, Kasten J, Burwell B, Gold L. *The Growth of Managed Long-Term Services and Supports (MLTSS) Programs: A 2012 Update*. July 2012. This report identifies 16 states with MLTSS programs in 2011-12, many of which have more than 20,000 enrollees who are using LTSS. Medicaid expenditures for most of these programs are reported as managed care on the CMS 64 and therefore expenditures by LTSS service category are not captured in that report.



Prior Period Adjustments. States may submit adjustments to their CMS-64 reports from prior reporting periods. The practice is common, and usually results in expenditures being revised upwards. In most cases, adjustments are submitted within two years of the original expenditure submission. Adjustments made by large states like California and New York can impact national expenditures significantly, as can the aggregate adjustments made by multiple smaller states. Thus, we began collecting and including prior period adjustments for 1915(c) waiver services and other targeted services beginning with FFY 1995.

In addition to adjustments made by states, CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously-reported Medicaid spending data by type of service. Therefore, the data in this report have not been adjusted for disallowances.

Date of Payment Basis. The CMS-64 is based on a state's date of payment, as opposed to date of service delivery. This could result in unusual results based on a state's one-time payment policy. For example, a state may choose to delay capitated payments by a month in order to push them into the next fiscal year. As a result, only 11 months of expenditures would be reported in the earlier period.



List of Attached Data Tables

- Table 1:** FFY 2011 Medicaid 1915(c) Waiver Expenditures by State
- Table 2:** Medicaid 1915(c) Waiver Expenditures by State, FFY 2006-2011
- Table 3:** Medicaid 1915(c) Waiver Expenditures Targeting Older Adults and/or People with Physical Disabilities, FFY 2006-2011
- Table 4:** Medicaid 1915(c) Waiver Expenditures Targeting People with Developmental Disabilities, FFY 2006-2011
- Table 5:** Medicaid 1915(c) Waiver Expenditures Targeting People with Brain Injuries, Medically Fragile Children, People with HIV/AIDS, and People with Serious Mental Health Conditions, FFY 2006-2011

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Alabama	0001	Intellectual Disability	\$279,601,540	3.4%
Alabama	0068	Aging/Physical Disabilities	\$106,883,782	9.3%
Alabama	0241	Physical Disabilities	\$6,354,856	-8.3%
Alabama	0391	ID-Child	\$6,203,320	17.5%
Alabama	0407	Physical Disabilities	\$533,093	-42.5%
Alabama	40382	HIV/AIDS	\$908,871	-18.9%
Alabama	Total	All	\$400,485,462	4.7%
Alaska	0260	DD-incl. ID & ASD	\$115,334,461	11.8%
Alaska	0261	Aging	\$45,808,314	10.4%
Alaska	0262	Physical Disabilities	\$34,840,000	15.5%
Alaska	0263	Medically Fragile	\$11,664,464	1.0%
Alaska	Total	All	\$207,647,239	11.4%
Arkansas	0188	DD-incl. ID & ASD	\$156,975,281	6.7%
Arkansas	0195	Aging	\$65,180,414	-2.0%
Arkansas	0312	Physical Disabilities	\$41,006,658	-1.0%
Arkansas	0400	Aging/Physical Disabilities	\$10,468,310	12.5%
Arkansas	Total	All	\$273,630,663	3.5%
California	0139	Physical Disabilities	\$93,229,218	35.5%
California	0141	Aging	\$47,926,325	21.1%
California	0183	HIV/AIDS	\$12,906,121	5.6%
California	0336	DD-incl. ID & ASD	\$1,962,569,384	-6.8%
California	0431	Aging/Physical Disabilities	\$26,543,446	39.8%
California	0457	Physical Disabilities	\$16,252,343	7.6%
California	0486	Medically Fragile	\$119,478	1853.9%
California	0795	DD-incl. ID & ASD	\$5,309,059	-3.3%



FFY 2011 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 2

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
California	Total	All	\$2,164,855,374	-4.4%
Colorado	0006	Aging/Physical Disabilities	\$206,253,191	8.4%
Colorado	0007	DD-incl. ID & ASD	\$291,616,123	-3.0%
Colorado	0211	HIV/AIDS	\$534,040	-11.7%
Colorado	0268	Mental Illness	\$24,625,709	5.8%
Colorado	0288	Brain Injuries	\$12,899,327	13.0%
Colorado	0293	DD-incl. ID & ASD	\$35,238,231	-2.5%
Colorado	0305	DD-Child (incl. ID & ASD)	\$5,536,643	-12.9%
Colorado	0434	ASD-Child	\$1,050,064	-34.1%
Colorado	0450	Medically Fragile	\$151,058	29.9%
Colorado	4157	PD-Child	\$2,014,573	7.4%
Colorado	4180	DD-Child (incl. ID & ASD)	\$7,512,271	-1.1%
Colorado	Total	All	\$587,431,230	1.3%
Connecticut	0140	Aging	\$147,392,303	6.8%
Connecticut	0301	Physical Disabilities	\$22,177,898	2.4%
Connecticut	0302	Brain Injuries	\$38,623,676	2.4%
Connecticut	0426	Intellectual Disability	\$145,202,406	13.7%
Connecticut	0437	Intellectual Disability	\$643,842,948	-2.4%
Connecticut	0653	Mental Illness	\$820,303	441.5%
Connecticut ²	0881	DD-incl. ID & ASD	\$0	0.0%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$25,578	-7.7%
Connecticut	Total	All	\$998,085,112	1.4%
Delaware	0009	DD-incl. ID & ASD	\$90,660,614	3.7%
Delaware	0136	Aging/Physical Disabilities	\$18,469,694	18.2%
Delaware	0332	Aging/Physical Disabilities	\$1,586,912	9.5%
Delaware	0481	Brain Injuries	\$346,065	-67.0%



FFY 2011 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Delaware	4159	HIV/AIDS	\$2,483,425	-12.3%
Delaware	Total	All	\$113,546,710	4.8%
Dist. of Columbia	0307	DD-incl. ID & ASD	\$146,817,560	0.2%
Dist. of Columbia	0334	Aging/Physical Disabilities	\$100,519,181	43.2%
Dist. of Columbia	Total	All	\$247,336,741	14.1%
Florida	0010.90	Aging/Physical Disabilities	\$106,514,013	11.7%
Florida	0010.91	DD-incl. ID & ASD	\$797,659,221	-0.8%
Florida	0116	Aging	\$12,926,381	-8.2%
Florida	0194	HIV/AIDS	\$9,794,166	2.1%
Florida ³	0280	Aging/Physical Disabilities	\$31,886,877	15.4%
Florida	0294	DD-incl. ID & ASD	\$85,486,942	-12.7%
Florida	0315	Aging	\$209,735,191	-1.3%
Florida	0342	Physical Disabilities	\$10,144,866	3.5%
Florida	0392	DD-other specific diagnoses	\$1,271,878	231.8%
Florida ⁴	0406	Aging	\$407,419	6.3%
Florida ³	0418	Aging/Physical Disabilities	\$8,000	-99.8%
Florida ²	0482	DD-incl. ID & ASD	\$0	0.0%
Florida ²	0483	DD-incl. ID & ASD	\$0	0.0%
Florida ²	0867	DD-incl. ID & ASD	\$0	0.0%
Florida	40166	Physical Disabilities	\$24,632	-25.8%
Florida	40205	DD-other specific diagnoses	\$30,630	29.0%
Florida	Total	All	\$1,265,890,216	-0.7%
Georgia	0112	Aging/Physical Disabilities	\$322,701,883	8.6%
Georgia	0175	DD-incl. ID & ASD	\$61,857,452	-2.4%
Georgia	0323	DD-incl. ID & ASD	\$297,761,405	1.7%



FFY 2011 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Georgia	4116	Medically Fragile	\$16,519,458	9.3%
Georgia	4170	Physical Disabilities	\$37,084,317	1.6%
Georgia	Total	All	\$735,924,515	4.4%
Hawaii	0013	DD-incl. ID & ASD	\$102,555,910	1.2%
Hawaii ⁵	0057	Aging/Physical Disabilities	\$2,810	-25.6%
Hawaii	Total	All	\$102,558,720	1.2%
Idaho	0076	DD-incl. ID & ASD	\$69,379,943	-0.8%
Idaho ²	0859	DD-Child (incl. ID & ASD)	\$0	0.0%
Idaho ²	0887	DD-Child (incl. ID & ASD)	\$0	0.0%
Idaho	1076	Aging/Physical Disabilities	\$101,651,041	4.7%
Idaho	Total	All	\$171,030,984	2.4%
Illinois	0142	Physical Disabilities	\$302,529,874	6.7%
Illinois ³	0143	Aging/Physical Disabilities	\$285,112,154	22.1%
Illinois	0202	HIV/AIDS	\$17,319,883	1.8%
Illinois	0278	Medically Fragile	\$2,570,199	8.2%
Illinois	0326	Aging/Physical Disabilities	\$127,790,902	9.5%
Illinois	0329	Brain Injuries	\$84,854,617	2.6%
Illinois	0350	DD-incl. ID & ASD	\$579,309,279	26.9%
Illinois	0464	DD-Child (incl. ID & ASD)	\$16,123,174	16.9%
Illinois	0473	DD-Child (incl. ID & ASD)	\$21,638,277	66.0%
Illinois	Total	All	\$1,437,248,359	17.9%
Indiana	0210	Aging/Physical Disabilities	\$125,226,088	-3.9%
Indiana	0378	DD-incl. ID & ASD	\$422,875,459	-6.9%
Indiana	0387	DD-incl. ID & ASD	\$36,620,850	6.6%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Indiana	4151	Autism Spectrum Disorder	\$18,299,079	-0.1%
Indiana	4197	Brain Injuries	\$4,479,068	-0.8%
Indiana	Total	All	\$607,500,544	-5.4%
Iowa	0213	HIV/AIDS	\$426,885	-16.7%
Iowa	0242	Intellectual Disability	\$339,170,085	4.2%
Iowa	0299	Brain Injuries	\$22,524,528	6.9%
Iowa	0345	Physical Disabilities	\$4,338,704	-2.5%
Iowa	0819	SED	\$6,719,901	544.8%
Iowa	4111	Physical Disabilities	\$20,095,771	-6.0%
Iowa	4155	Aging	\$75,371,326	0.4%
Iowa	Total	All	\$468,647,200	4.4%
Kansas	0224	DD-incl. ID & ASD	\$322,359,963	4.3%
Kansas	0303	Aging	\$76,901,611	6.0%
Kansas	0304	Physical Disabilities	\$135,307,400	-0.1%
Kansas	0320	SED	(\$276)	0.0%
Kansas	0476	ASD-Child	\$701,436	-3.5%
Kansas	4164	Brain Injuries	\$13,794,932	13.0%
Kansas	4165	Medically Fragile	\$27,923,447	15.6%
Kansas	Total	All	\$576,988,513	4.1%
Kentucky	0144	Aging/Physical Disabilities	\$86,952,824	7.3%
Kentucky	0314	DD-incl. ID & ASD	\$266,193,036	8.9%
Kentucky	0333	Brain Injuries	\$16,816,505	10.1%
Kentucky	0475	DD-incl. ID & ASD	\$88,393,514	154.8%
Kentucky	0477	Brain Injuries	\$11,124,337	49.5%
Kentucky	40146	Physical Disabilities	\$6,299,267	27.9%
Kentucky	Total	All	\$475,779,483	22.7%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Louisiana	0121	Aging/Physical Disabilities	\$8,586,740	10.9%
Louisiana	0257	Aging/Physical Disabilities	\$111,614,986	94.5%
Louisiana	0361	DD-Child (incl. ID & ASD)	\$11,192,470	-3.2%
Louisiana	0401	DD-incl. ID & ASD	\$399,243,196	0.1%
Louisiana	0453	DD-incl. ID & ASD	\$3,461,708	0.0%
Louisiana	0472	DD-incl. ID & ASD	\$584,532	152918.8%
Louisiana ²	0866	Aging/Physical Disabilities	\$0	0.0%
Louisiana	Total	All	\$534,683,632	12.4%
Maine	0127	Physical Disabilities	\$5,157,329	-16.7%
Maine	0159	ID & ASD	\$276,695,512	-7.9%
Maine	0276	Aging/Physical Disabilities	\$7,356,603	-67.0%
Maine ²	0467	ID & ASD	\$0	0.0%
Maine ²	0864	DD-Child (incl. ID & ASD)	\$0	0.0%
Maine	Total	All	\$289,209,444	-12.1%
Maryland	0023	DD-incl. ID & ASD	\$622,715,280	-9.7%
Maryland	0265	Aging/Physical Disabilities	\$98,456,358	1.5%
Maryland	0339	ASD-Child	\$31,005,315	3.9%
Maryland	0353	Physical Disabilities	\$30,036,679	-22.4%
Maryland	0424	DD-incl. ID & ASD	\$5,522,463	355.8%
Maryland	0645	Aging/Physical Disabilities	\$60,638,414	0.0%
Maryland	40118	Medically Fragile	\$1,208,650	0.0%
Maryland	40198	Brain Injuries	\$4,771,807	50.0%
Maryland	Total	All	\$854,354,966	-0.6%
Massachusetts ³	0059	Aging/Physical Disabilities	\$103,482,766	79.8%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Massachusetts ⁶	0064	Intellectual Disability	\$696,873,026	-17.6%
Massachusetts	0359	Brain Injuries	\$7,944,878	24.2%
Massachusetts ⁶	0826	Intellectual Disability	\$0	0.0%
Massachusetts ⁶	0827	Intellectual Disability	\$0	0.0%
Massachusetts ⁶	0828	Intellectual Disability	\$0	0.0%
Massachusetts	40207	ASD-Child	\$733,228	0.0%
Massachusetts ²	40701	Brain Injuries	\$0	0.0%
Massachusetts ²	40702	Brain Injuries	\$0	0.0%
Massachusetts	Total	All	\$809,033,898	-11.1%
Michigan	0167	DD-incl. ID & ASD	\$423,030,705	-0.7%
Michigan	0233	Aging/Physical Disabilities	\$150,980,911	14.4%
Michigan	0438	SED	\$3,445,384	1263.1%
Michigan	4119	DD-Child (incl. ID & ASD)	\$22,161,014	32.2%
Michigan	Total	All	\$599,618,014	4.3%
Minnesota	0025	Aging	\$251,976,398	14.2%
Minnesota	0061	DD-incl. ID & ASD	\$990,095,467	2.3%
Minnesota	0166	Physical Disabilities	\$450,023,108	3.8%
Minnesota	4128	Physical Disabilities	\$19,656,717	-1.6%
Minnesota	4169	Brain Injuries	\$92,891,461	-7.9%
Minnesota	Total	All	\$1,804,643,151	3.5%
Mississippi	0255	Physical Disabilities	\$42,292,575	-5.3%
Mississippi	0272	Aging/Physical Disabilities	\$104,175,942	22.3%
Mississippi	0282	DD-incl. ID & ASD	\$42,805,003	0.9%
Mississippi	0355	Aging/Physical Disabilities	\$5,841,021	91.4%
Mississippi	0366	Physical Disabilities	\$18,142,825	0.3%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Mississippi	Total	All	\$213,257,366	10.3%
Missouri	0026	Aging/Physical Disabilities	\$102,585,508	-3.1%
Missouri	0178	DD-incl. ID & ASD	\$460,761,389	-3.4%
Missouri	0197	HIV/AIDS	\$1,729,132	-14.0%
Missouri	0346	Aging/Physical Disabilities	\$1,989,294	-14.2%
Missouri	0404	DD-incl. ID & ASD	\$11,007,164	-6.0%
Missouri ²	0649	Aging/Physical Disabilities	\$0	0.0%
Missouri	0698	ASD-Child	\$1,356,101	0.0%
Missouri	0841	DD-incl. ID & ASD	\$1,644,186	0.0%
Missouri	40185	DD-Child (incl. ID & ASD)	\$4,972,586	395.7%
Missouri	40190	Physical Disabilities	\$9,975,157	42.7%
Missouri	Total	All	\$596,020,517	-1.8%
Montana	0148	Aging/Physical Disabilities	\$34,073,005	-2.4%
Montana	0208	DD-incl. ID & ASD	\$82,538,162	2.4%
Montana	0371	DD-incl. ID & ASD	\$1,588,416	4.0%
Montana	0442	Aging/Physical Disabilities	\$2,169,494	101.3%
Montana	0455	Mental Illness	\$2,444,361	0.4%
Montana	0667	ASD-Child	\$1,391,689	-4.4%
Montana	Total	All	\$124,205,127	1.8%
Nebraska	0187	Aging/Physical Disabilities	\$72,006,581	4.9%
Nebraska	0394	DD-incl. ID & ASD	\$8,250,216	-8.7%
Nebraska	0395	DD-incl. ID & ASD	\$914,903	-67.0%
Nebraska	0396	DD-incl. ID & ASD	\$172,768,828	13.1%
Nebraska	0454	DD-incl. ID & ASD	\$1,208,688	3.7%
Nebraska	40199	Brain Injuries	\$660,505	-1.6%
Nebraska ²	40660	ASD-Child	\$0	0.0%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Nebraska	4154	DD-Child (incl. ID & ASD)	\$18,588,196	9.6%
Nebraska	Total	All	\$274,397,917	8.9%
Nevada	0125	DD-incl. ID & ASD	\$70,814,639	-0.2%
Nevada	0152	Aging	\$4,447,848	30.7%
Nevada	0267	Aging	\$3,187,795	-24.1%
Nevada	0452	Aging/Physical Disabilities	\$263,989	-9.3%
Nevada	4150	Physical Disabilities	\$3,587,193	-19.8%
Nevada	Total	All	\$82,301,464	-1.3%
New Hampshire	0053	DD-incl. ID & ASD	\$186,291,720	10.8%
New Hampshire	0060	Aging/Physical Disabilities	\$52,989,030	-2.3%
New Hampshire	0397	DD-Child (incl. ID & ASD)	\$5,584,378	12.5%
New Hampshire	4177	Brain Injuries	\$16,096,094	6.3%
New Hampshire	Total	All	\$260,961,222	7.6%
New Jersey	0031	DD-incl. ID & ASD	\$602,498,118	-2.4%
New Jersey	0032	Aging/Physical Disabilities	\$168,064,862	5.4%
New Jersey	0160	HIV/AIDS	\$2,471,941	-12.5%
New Jersey	0285	Aging/Physical Disabilities	(\$777)	-102.1%
New Jersey	4133	Physical Disabilities	\$14,985,742	7.7%
New Jersey	4174	Brain Injuries	\$24,993,236	-5.4%
New Jersey	Total	All	\$813,013,122	-0.9%
New Mexico	0161	HIV/AIDS	\$238,860	-29.6%
New Mexico	0169	Aging/Physical Disabilities	(\$366)	-100.0%
New Mexico	0173	DD-incl. ID & ASD	\$275,403,404	-4.2%
New Mexico	0223	Medically Fragile	\$1,742,223	-4.8%
New Mexico	0448	DD-incl. ID & ASD	\$9,955,840	46.2%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
New Mexico	0449	Aging/Physical Disabilities	\$26,111,120	22.9%
New Mexico ⁷	0479	Aging/Physical Disabilities	\$0	-100.0%
New Mexico ⁷	Total	All	\$313,451,081	-7.1%
New York	0034	Aging/Physical Disabilities	\$73,629,459	43.4%
New York	0238	DD-incl. ID & ASD	\$5,592,239,502	-0.6%
New York	0269	Brain Injuries	\$117,949,513	2.9%
New York ²	0296	SED	\$0	0.0%
New York ²	0444	Aging/Physical Disabilities	\$0	0.0%
New York	0469	SED	\$55,385,129	78.6%
New York	0470	DD-Child (incl. ID & ASD)	\$6,924,061	84.4%
New York	0471	Medically Fragile	\$1,926,080	91.2%
New York ²	40163	DD-Child (incl. ID & ASD)	\$0	0.0%
New York	40176	DD-Child (incl. ID & ASD)	\$977,633	-15.3%
New York	40200	DD-Child (incl. ID & ASD)	\$1,152,776	3.6%
New York	4125	PD-Child	\$4,664,426	14.0%
New York	Total	All	\$5,854,848,579	0.4%
North Carolina	0132	Aging/Physical Disabilities	\$240,890,544	-7.1%
North Carolina	0412	Aging/Physical Disabilities	\$1,963,703	107.7%
North Carolina	0423	DD-incl. ID & ASD	\$38,438,023	10.3%
North Carolina	0662	DD-incl. ID & ASD	\$503,565,435	2.4%
North Carolina	0663	DD-incl. ID & ASD	\$12,267,801	221.8%
North Carolina	4141	Medically Fragile	\$46,066,045	10.6%
North Carolina	Total	All	\$843,191,551	1.3%
North Dakota	0037	DD-incl. ID & ASD	\$120,531,596	16.0%
North Dakota	0273	Aging/Physical Disabilities	\$4,428,432	9.3%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
North Dakota	0421	DD-Child (incl. ID & ASD)	\$608,846	-46.5%
North Dakota	0468	Physical Disabilities	\$120,658	13.5%
North Dakota	0568	Medically Fragile	\$36,073	57.0%
North Dakota	0834	Medically Fragile	\$929	0.0%
North Dakota	0842	ASD-Child	\$50,058	0.0%
North Dakota	Total	All	\$125,776,592	15.2%
Ohio	0198	Aging/Physical Disabilities	\$436,996,560	13.0%
Ohio	0231	DD-incl. ID & ASD	\$989,335,150	5.1%
Ohio	0337	Physical Disabilities	\$206,951,480	0.2%
Ohio	0380	DD-incl. ID & ASD	\$110,006,335	21.0%
Ohio	0383	DD-incl. ID & ASD	\$62,475,585	-2.6%
Ohio	0440	Aging/Physical Disabilities	\$51,589,553	6.5%
Ohio	0446	Aging/Physical Disabilities	\$50,193,779	36.5%
Ohio	4196	Aging/Physical Disabilities	\$11,636,587	15.7%
Ohio	Total	All	\$1,919,185,029	7.5%
Oklahoma	0179	Intellectual Disability	\$160,966,486	-0.1%
Oklahoma	0256	Aging/Physical Disabilities	\$188,914,004	-8.9%
Oklahoma	0343	Intellectual Disability	\$22,059,401	4.6%
Oklahoma	0351	ID-Child	\$2,762,029	-18.5%
Oklahoma	0399	Intellectual Disability	\$91,710,061	-1.5%
Oklahoma	0809	Aging	\$20,258	0.0%
Oklahoma	0810	Physical Disabilities	\$75,664	0.0%
Oklahoma	0811	Medically Fragile	\$564,897	106888.1%
Oklahoma	Total	All	\$467,072,800	-3.9%
Oregon	0117	DD-incl. ID & ASD	\$522,462,078	0.7%
Oregon	0185	Aging/Physical Disabilities	\$427,462,104	6.6%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Oregon	0375	DD-incl. ID & ASD	\$66,639,287	-6.8%
Oregon	0565	PD-Child	\$435,572	-22.4%
Oregon	40193	Medically Fragile	\$1,725,631	2.4%
Oregon	40194	DD-Child (incl. ID & ASD)	\$2,236,968	-7.9%
Oregon	Total	All	\$1,020,961,640	2.5%
Pennsylvania	0147	Intellectual Disability	\$1,428,107,656	-3.7%
Pennsylvania	0192	HIV/AIDS	\$1,231,343	-4.2%
Pennsylvania	0235	DD - non-ID	\$82,178,115	-2.4%
Pennsylvania	0277	Physical Disabilities	\$183,321,461	7.4%
Pennsylvania ³	0279	Aging/Physical Disabilities	\$363,414,526	13.5%
Pennsylvania	0319	Physical Disabilities	\$193,183,681	33.8%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$9,771,554	-42.7%
Pennsylvania	0354	Intellectual Disability	\$161,496,108	7.0%
Pennsylvania	0386	Brain Injuries	\$48,439,910	4.8%
Pennsylvania	0593	Autism Spectrum Disorder	\$4,270,391	319.2%
Pennsylvania	4144	Physical Disabilities	\$159,423	-98.8%
Pennsylvania	Total	All	\$2,475,574,168	1.7%
South Carolina	0186	HIV/AIDS	\$5,580,522	8.3%
South Carolina	0237	DD-incl. ID & ASD	\$264,140,873	-5.7%
South Carolina	0284	Physical Disabilities	\$21,770,172	-3.6%
South Carolina	0405	Aging/Physical Disabilities	\$147,736,587	0.4%
South Carolina	0456	ASD-Child	\$12,853,393	7.8%
South Carolina	0675	Medically Fragile	\$665,307	122.9%
South Carolina	0676	DD-incl. ID & ASD	\$17,678,694	20.2%
South Carolina	40181	Physical Disabilities	\$1,499,420	24.1%
South Carolina	Total	All	\$471,924,968	-2.3%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
South Dakota	0044	DD-incl. ID & ASD	\$96,915,379	2.2%
South Dakota	0189	Aging	\$9,288,038	0.0%
South Dakota	0264	Physical Disabilities	\$3,463,225	-3.1%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$2,571,092	3.3%
South Dakota	Total	All	\$112,237,734	1.9%
Tennessee	0128	Intellectual Disability	\$518,199,109	0.0%
Tennessee	0357	Intellectual Disability	\$48,249,257	0.3%
Tennessee	0381	Aging/Physical Disabilities	\$882,343	-99.0%
Tennessee	0427	Intellectual Disability	\$21,102,405	3.9%
Tennessee	Total	All	\$588,433,114	-13.4%
Texas	0110	Intellectual Disability	\$765,106,142	9.6%
Texas	0181	Medically Fragile	\$96,300,068	12.6%
Texas	0221	DD - non-ID	\$221,424,677	39.8%
Texas	0266	Aging/Physical Disabilities	\$469,071,155	-19.1%
Texas	0281	DD-other specific diagnoses	\$7,470,769	1.7%
Texas	0325	Aging/Physical Disabilities	\$57,191,486	39.4%
Texas ⁸	0373	Aging/Physical Disabilities	\$3,767,242	-5.4%
Texas ⁸	0374	DD-incl. ID & ASD	\$0	0.0%
Texas	0403	DD-incl. ID & ASD	\$7,452,369	3.9%
Texas ²	0461	Aging/Physical Disabilities	\$0	0.0%
Texas ²	0657	SED	\$0	0.0%
Texas ²	0862	Aging/Physical Disabilities	\$0	0.0%
Texas	Total	All	\$1,627,783,908	2.9%
Utah	0158	DD-incl. ID & ASD	\$152,662,402	1.8%
Utah	0247	Aging	\$3,572,693	4.1%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Utah	0292	Brain Injuries	\$2,739,318	4.8%
Utah	0331	Physical Disabilities	\$1,895,298	-5.3%
Utah	0439	Aging/Physical Disabilities	\$21,902,238	9.0%
Utah	40183	Medically Fragile	\$3,745,825	5.5%
Utah	Total	All	\$186,517,774	2.7%
Virginia	0321	Aging/Physical Disabilities	\$482,513,992	11.9%
Virginia	0358	DD - non-ID	\$7,992,538	7.5%
Virginia	0372	Intellectual Disability	\$506,765,655	6.6%
Virginia	0430	Intellectual Disability	\$40,041,735	894.2%
Virginia	40206	Aging/Physical Disabilities	\$784,171	-4.2%
Virginia	4149	Physical Disabilities	\$53,302,164	20.2%
Virginia	4160	HIV/AIDS	\$483,436	-25.4%
Virginia	Total	All	\$1,091,883,691	13.3%
Washington	0049	Aging/Physical Disabilities	\$504,724,450	1.4%
Washington	0390	Aging/Physical Disabilities	\$4,783,128	21.2%
Washington	0408	DD-incl. ID & ASD	\$95,009,144	5.1%
Washington	0409	DD-incl. ID & ASD	\$72,982,243	2.6%
Washington	0410	DD-incl. ID & ASD	\$320,945,296	2.5%
Washington	0411	DD-incl. ID & ASD	\$54,500,738	0.4%
Washington	0419	Aging/Physical Disabilities	\$1,419,126	5.1%
Washington	0443	Aging/Physical Disabilities	\$9,032,927	19.0%
Washington	40669	DD-incl. ID & ASD	\$3,149,356	212.1%
Washington	Total	All	\$1,066,546,408	2.5%
West Virginia	0133	DD-incl. ID & ASD	\$253,517,837	3.4%
West Virginia	0134	Aging/Physical Disabilities	\$114,353,820	24.5%
West Virginia	Total	All	\$367,871,657	9.2%

State	Waiver Number	Target Population	FFY 2011 Expenditures	Percent Change 2010-2011 ¹
Wisconsin	0154	Aging/Physical Disabilities	\$56,230,766	-40.1%
Wisconsin	0229	DD-incl. ID & ASD	\$163,072,877	-34.7%
Wisconsin	0275	Brain Injuries	\$6,621,211	-28.0%
Wisconsin	0367	Aging/Physical Disabilities	\$294,853,908	0.0%
Wisconsin	0368	DD-incl. ID & ASD	\$481,692,899	0.0%
Wisconsin	0413	PD-Child	\$4,283,164	36.8%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$50,279,103	16.9%
Wisconsin	0415	SED	\$24,589,156	19.5%
Wisconsin	0433	Mental Illness	\$1,697	-98.8%
Wisconsin	0484	DD-incl. ID & ASD	\$70,855,809	136.7%
Wisconsin	0485	Aging/Physical Disabilities	\$30,147,566	133.6%
Wisconsin	Total	All	\$1,182,628,156	-14.8%
Wyoming	0226	DD-incl. ID & ASD	\$82,740,759	9.1%
Wyoming	0236	Aging/Physical Disabilities	\$13,622,351	0.3%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$14,042,230	-2.4%
Wyoming	0369	Aging/Physical Disabilities	\$2,704,217	-24.4%
Wyoming	0370	Brain Injuries	\$6,974,406	8.4%
Wyoming	0451	SED	\$1,014,889	118.5%
Wyoming	Total	All	\$121,098,852	6.0%
United States	-	-	\$37,927,274,607	1.4%

Footnotes to Table 1

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² These waivers were effective in FFY 2011, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report for that waiver. For other waivers, no CMS 372 report had been submitted yet:

Florida - Waiver 0482 (2011 CMS 372): \$214,632,751; Waiver 0483 (2011 CMS 372): \$159,375,472

Maine - Waiver 0467 (2011 CMS 372): \$21,453,871

Massachusetts - Waiver 40701 (2011 CMS 372): \$204,453; Waiver 40702 (2011 CMS 372): \$83,314

New York - Waiver 0296 (2011 CMS 372): \$40,993,006; Waiver 0444 (2011 CMS 372): \$34,194,171;

Waiver 40163 (2010 CMS 372): \$1,582,725

Texas - Waiver 0461 (2011 CMS 372): \$56,488,358; Waiver 0657 (2011 CMS 372): \$68,324

³ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65.

Waivers in Florida, Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

⁴ Florida's Adult Day Health Waiver (Waiver 0406) has a minimum age of 75.

⁵ Hawaii terminated most of its 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 demonstration.

⁶ Massachusetts replaced Waiver 0064 with three waivers (Waivers 0826, 0827, and 0828) effective July 1, 2010. No expenditures for the three new waivers were reported in FFY 2011. It is possible these expenditures were reported for Waiver 0064.

⁷ Data do not include expenditures for a managed care program in New Mexico.

⁸ CMS 64 data for Texas Waiver 0373 may include Waiver 0374 expenditures. CMS 372 data in 2011 were \$1,455,554 for Waiver 0373 and \$2,498,839 for Waiver 0374.

MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FFY 2006 - 2011



State	Waiver Number	Target Population	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
Alabama ³	0001	Intellectual Disability	\$169,179,260	\$224,964,612	33.0%	\$257,337,948	14.4%	\$269,220,121	4.6%	\$270,457,495	0.5%	\$279,601,540	3.4%	10.5%
Alabama ³	0068	Aging/Physical Disabilities	\$54,983,280	\$77,195,855	40.4%	\$96,937,117	25.6%	\$96,275,863	-0.7%	\$97,804,316	1.6%	\$106,883,782	9.3%	14.2%
Alabama ³	0241	Physical Disabilities	\$4,762,809	\$6,850,460	43.8%	\$7,139,321	4.2%	\$6,537,721	-8.4%	\$6,929,523	6.0%	\$6,354,856	-8.3%	5.9%
Alabama ³	0391	ID-Child	\$717,547	\$1,576,020	119.6%	\$4,015,905	154.8%	\$4,250,848	5.9%	\$5,281,447	24.2%	\$6,203,320	17.5%	53.9%
Alabama ³	0407	Physical Disabilities	\$393,543	\$552,468	40.4%	\$573,149	3.7%	\$987,765	72.3%	\$926,770	-6.2%	\$533,093	-42.5%	6.2%
Alabama ³	40382	HIV/AIDS	\$0	\$26,035	0.0%	\$152,564	486.0%	\$545,935	257.8%	\$1,121,074	105.3%	\$908,871	-18.9%	143.0%
Alabama	Total	All	\$284,820,801	\$311,165,450	9.2%	\$366,156,004	17.7%	\$377,818,253	3.2%	\$382,520,625	1.2%	\$400,485,462	4.7%	7.0%
Alaska	0260	DD-incl. ID & ASD	\$69,240,098	\$72,379,281	4.5%	\$75,329,915	4.1%	\$92,252,023	22.5%	\$103,137,776	11.8%	\$115,334,461	11.8%	10.7%
Alaska	0261	Aging	\$31,055,210	\$33,733,252	8.6%	\$33,291,887	-1.3%	\$40,700,981	22.3%	\$41,507,232	2.0%	\$45,808,314	10.4%	8.0%
Alaska	0262	Physical Disabilities	\$16,349,979	\$19,599,625	19.9%	\$22,266,594	13.6%	\$25,680,959	15.3%	\$30,171,332	17.5%	\$34,840,000	15.5%	16.3%
Alaska	0263	Medically Fragile	\$8,861,831	\$9,284,405	4.8%	\$9,017,702	-2.9%	\$10,601,593	17.6%	\$11,546,889	8.9%	\$11,664,464	1.0%	5.6%
Alaska	Total	All	\$125,507,118	\$134,996,563	7.6%	\$139,906,098	3.6%	\$169,235,556	21.0%	\$186,363,229	10.1%	\$207,647,239	11.4%	10.5%
Arkansas	0188	DD-incl. ID & ASD	\$94,582,892	\$106,510,670	12.6%	\$114,740,647	7.7%	\$131,045,218	14.2%	\$147,169,700	12.3%	\$156,975,281	6.7%	10.6%
Arkansas	0195	Aging	\$34,323,809	\$35,455,342	3.3%	\$44,087,670	24.3%	\$54,084,833	22.7%	\$66,534,559	23.0%	\$65,180,414	-2.0%	13.6%
Arkansas	0312	Physical Disabilities	\$29,701,963	\$31,245,111	5.2%	\$35,700,237	14.3%	\$40,609,235	13.8%	\$41,441,196	2.0%	\$41,006,658	-1.0%	6.6%
Arkansas	0364	PD-Child	\$15,250	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Arkansas	0365	DD-Child (incl. ID & ASD)	\$3,828	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Arkansas	0400	Aging/Physical Disabilities	\$1,652,230	\$2,444,241	47.9%	\$3,878,134	58.7%	\$6,568,931	69.4%	\$9,309,234	41.7%	\$10,468,310	12.5%	44.6%
Arkansas	Total	All	\$160,279,972	\$175,655,364	9.6%	\$198,406,688	13.0%	\$232,308,217	17.1%	\$264,454,689	13.8%	\$273,630,663	3.5%	11.2%
California	0139	Physical Disabilities	\$15,711,987	\$39,096,005	148.8%	\$60,835,947	55.6%	\$72,039,008	18.4%	\$68,800,225	-4.5%	\$93,229,218	35.5%	42.7%
California	0141	Aging	\$39,685,497	\$47,517,953	19.7%	\$48,009,490	1.0%	\$46,723,869	-2.7%	\$39,585,455	-15.3%	\$47,926,325	21.1%	3.8%
California	0183	HIV/AIDS	\$14,650,191	\$12,660,474	-13.6%	\$12,422,831	-1.9%	\$12,025,699	-3.2%	\$12,221,027	1.6%	\$12,906,121	5.6%	-2.5%

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California	0336	DD-incl. ID & ASD	\$1,347,374,967	\$1,563,518,482	16.0%	\$1,727,947,393	10.5%	\$1,855,500,330	7.4%	\$2,105,015,087	13.4%	\$1,962,569,384	-6.8%	7.8%
California	0348	Physical Disabilities	\$13,001,570	\$1,905,731	-85.3%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
California	0384	Physical Disabilities	\$33,150,613	\$11,530,425	-65.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
California	0431	Aging/Physical Disabilities	\$13,739	\$3,809,495	27627.6%	\$11,834,676	210.7%	\$13,678,176	15.6%	\$18,992,374	38.9%	\$26,543,446	39.8%	354.1%
California	0457	Physical Disabilities	\$0	\$13,563,211	0.0%	\$16,910,233	24.7%	\$16,169,848	-4.4%	\$15,100,048	-6.6%	\$16,252,343	7.6%	4.6%
California	0486	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,115	0.0%	\$119,478	1853.9%	1853.8%
California	0795	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,491,852	0.0%	\$5,309,059	-3.3%	-3.3%
California	Total	All	\$1,463,588,564	\$1,693,601,776	15.7%	\$1,877,960,570	10.9%	\$2,016,136,930	7.4%	\$2,265,212,183	12.4%	\$2,164,855,374	-4.4%	8.1%
Colorado	0006	Aging/Physical Disabilities	\$115,436,303	\$130,839,268	13.3%	\$151,173,244	15.5%	\$179,699,994	18.9%	\$190,284,206	5.9%	\$206,253,191	8.4%	12.3%
Colorado	0007	DD-incl. ID & ASD	\$185,323,894	\$229,794,872	24.0%	\$248,178,841	8.0%	\$279,459,230	12.6%	\$300,706,935	7.6%	\$291,616,123	-3.0%	9.4%
Colorado	0211	HIV/AIDS	\$191,088	\$127,608	-33.2%	\$463,635	263.3%	\$584,513	26.1%	\$604,567	3.4%	\$534,040	-11.7%	22.8%
Colorado	0268	Mental Illness	\$13,405,695	\$14,228,733	6.1%	\$19,837,483	39.4%	\$23,389,016	17.9%	\$23,282,264	-0.5%	\$24,625,709	5.8%	12.9%
Colorado	0288	Brain Injuries	\$9,067,215	\$10,688,602	17.9%	\$10,915,009	2.1%	\$12,174,810	11.5%	\$11,410,722	-6.3%	\$12,899,327	13.0%	7.3%
Colorado	0293	DD-incl. ID & ASD	\$43,030,462	\$35,577,620	-17.3%	\$41,049,130	15.4%	\$44,673,598	8.8%	\$36,145,831	-19.1%	\$35,238,231	-2.5%	-3.9%
Colorado	0305	DD-Child (incl. ID & ASD)	\$6,246,359	\$5,236,300	-16.2%	\$5,303,857	1.3%	\$5,853,601	10.4%	\$6,356,945	8.6%	\$5,536,643	-12.9%	-2.3%
Colorado	0417	Aging	\$3,536	\$102,221	2790.9%	\$41,101	-59.8%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Colorado	0434	ASD-Child	\$0	\$61,093	0.0%	\$885,641	1349.7%	\$1,230,946	39.0%	\$1,592,863	29.4%	\$1,050,064	-34.1%	103.6%
Colorado	0450	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$46,961	0.0%	\$116,331	147.7%	\$151,058	29.9%	79.3%
Colorado	4157	PD-Child	\$745,945	\$983,481	31.8%	\$1,451,047	47.5%	\$1,816,433	25.2%	\$1,876,214	3.3%	\$2,014,573	7.4%	21.9%
Colorado	4180	DD-Child (incl. ID & ASD)	\$5,099,481	\$4,608,049	-9.6%	\$5,876,454	27.5%	\$6,723,216	14.4%	\$7,594,539	13.0%	\$7,512,271	-1.1%	8.0%
Colorado	Total	All	\$378,549,978	\$432,247,847	14.2%	\$485,175,442	12.2%	\$555,652,318	14.5%	\$579,971,417	4.4%	\$587,431,230	1.3%	9.1%
Connecticut	0140	Aging	\$97,616,836	\$104,449,764	7.0%	\$113,930,810	9.1%	\$132,610,710	16.4%	\$138,003,553	4.1%	\$147,392,303	6.8%	8.5%
Connecticut	0301	Physical Disabilities	\$14,025,881	\$17,885,357	27.5%	\$18,258,426	2.1%	\$20,107,720	10.1%	\$21,667,630	7.8%	\$22,177,898	2.4%	9.5%
Connecticut	0302	Brain Injuries	\$25,256,372	\$28,382,546	12.4%	\$32,833,251	15.7%	\$35,352,384	7.7%	\$37,719,441	6.7%	\$38,623,676	2.4%	8.8%

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Connecticut	0426	Intellectual Disability	\$36,559,313	\$55,626,825	52.2%	\$62,786,374	12.9%	\$118,106,795	88.1%	\$127,762,541	8.2%	\$145,202,406	13.7%	31.7%
Connecticut	0437	Intellectual Disability	\$387,364,809	\$404,957,674	4.5%	\$420,696,047	3.9%	\$964,733,936	129.3%	\$659,362,597	-31.7%	\$643,842,948	-2.4%	10.6%
Connecticut	0653	Mental Illness	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$151,485	0.0%	\$820,303	441.5%	441.5%
Connecticut ⁴	0881	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$14,341	\$24,260	69.2%	\$16,829	-30.6%	\$29,493	75.3%	\$27,711	-6.0%	\$25,578	-7.7%	12.2%
Connecticut	Total	All	\$560,837,552	\$611,326,426	9.0%	\$648,521,737	6.1%	\$1,270,941,038	96.0%	\$984,694,958	-22.5%	\$998,085,112	1.4%	12.2%
Delaware	0009	DD-incl. ID & ASD	\$66,500,922	\$74,806,494	12.5%	\$85,296,129	14.0%	\$89,329,061	4.7%	\$87,426,303	-2.1%	\$90,660,614	3.7%	6.3%
Delaware	0136	Aging/Physical Disabilities	\$15,134,046	\$16,250,386	7.4%	\$16,449,752	1.2%	\$16,765,283	1.9%	\$15,623,585	-6.8%	\$18,469,694	18.2%	4.0%
Delaware	0332	Aging/Physical Disabilities	\$1,562,472	\$1,326,376	-15.1%	\$1,269,724	-4.3%	\$1,386,230	9.2%	\$1,448,683	4.5%	\$1,586,912	9.5%	0.3%
Delaware	0481	Brain Injuries	\$0	\$0	0.0%	\$298,716	0.0%	\$823,221	175.6%	\$1,048,630	27.4%	\$346,065	-67.0%	5.0%
Delaware	4159	HIV/AIDS	\$3,091,803	\$3,155,411	2.1%	\$3,228,182	2.3%	\$3,270,299	1.3%	\$2,832,529	-13.4%	\$2,483,425	-12.3%	-4.2%
Delaware	Total	All	\$86,289,243	\$95,538,667	10.7%	\$106,542,503	11.5%	\$111,574,094	4.7%	\$108,379,730	-2.9%	\$113,546,710	4.8%	5.6%
Dist. of Columbia	0307	DD-incl. ID & ASD	\$17,532,617	\$32,314,228	84.3%	\$80,550,187	149.3%	\$121,537,030	50.9%	\$146,510,538	20.5%	\$146,817,560	0.2%	52.9%
Dist. of Columbia	0317	HIV/AIDS	\$0	\$0	0.0%	\$1,425	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Dist. of Columbia	0334	Aging/Physical Disabilities	\$17,526,629	\$31,935,346	82.2%	\$49,153,932	53.9%	\$69,715,800	41.8%	\$70,172,652	0.7%	\$100,519,181	43.2%	41.8%
Dist. of Columbia	Total	All	\$35,059,246	\$64,249,574	83.3%	\$129,705,544	101.9%	\$191,252,830	47.5%	\$216,683,190	13.3%	\$247,336,741	14.1%	47.8%
Florida	0010.90	Aging/Physical Disabilities	\$87,776,871	\$97,118,362	10.6%	\$84,954,521	-12.5%	\$79,082,382	-6.9%	\$95,317,814	20.5%	\$106,514,013	11.7%	3.9%
Florida	0010.91	DD-incl. ID & ASD	\$724,498,631	\$845,312,611	16.7%	\$865,759,893	2.4%	\$770,729,135	-11.0%	\$804,010,762	4.3%	\$797,659,221	-0.8%	1.9%
Florida	0116	Aging	\$12,490,576	\$13,456,701	7.7%	\$12,609,022	-6.3%	\$16,908,853	34.1%	\$14,079,556	-16.7%	\$12,926,381	-8.2%	0.6%
Florida	0194	HIV/AIDS	\$10,710,774	\$7,371,847	-31.2%	\$66,411,834	800.9%	(\$8,800,730)	-113.3%	\$9,593,098	-209.0%	\$9,794,166	2.1%	-1.7%
Florida ⁵	0280	Aging/Physical Disabilities	\$32,245,866	\$36,168,602	12.2%	\$24,883,157	-31.2%	\$22,091,822	-11.2%	\$27,626,638	25.1%	\$31,886,877	15.4%	-0.2%
Florida	0294	DD-incl. ID & ASD	\$29,737,507	\$44,730,937	50.4%	\$44,444,554	-0.6%	\$87,269,353	96.4%	\$97,901,173	12.2%	\$85,486,942	-12.7%	23.5%

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Florida ⁶	0315	Aging	\$25,378,949	\$190,209,792	649.5%	\$208,096,883	9.4%	\$252,889,314	21.5%	\$212,441,325	-16.0%	\$209,735,191	-1.3%	52.6%
Florida	0342	Physical Disabilities DD-other specific diagnoses	\$6,029,039	\$7,063,655	17.2%	\$7,161,689	1.4%	\$3,065,622	-57.2%	\$9,799,337	219.7%	\$10,144,866	3.5%	10.9%
Florida	0392		\$450	\$62,472	13782.7%	\$279,043	346.7%	\$506,801	81.6%	\$383,276	-24.4%	\$1,271,878	231.8%	390.0%
Florida ⁷	0406	Aging Aging/Physical Disabilities	\$462,389	\$438,550	-5.2%	\$540,032	23.1%	\$573,968	6.3%	\$383,369	-33.2%	\$407,419	6.3%	-2.4%
Florida ⁵	0418		\$476,423	\$2,376,488	398.8%	\$3,998,505	68.3%	\$6,459,308	61.5%	\$3,560,838	-44.9%	\$8,000	-99.8%	-55.8%
Florida ⁴	0482	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida ⁴	0483	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida ⁴	0867	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida	40166	Physical Disabilities DD-other specific diagnoses	\$31,387	\$12,450	-60.3%	\$13,258	6.5%	\$26,226	97.8%	\$33,198	26.6%	\$24,632	-25.8%	-4.7%
Florida	40205		\$0	\$0	0.0%	\$0	0.0%	\$31,998	0.0%	\$23,742	-25.8%	\$30,630	29.0%	-2.1%
Florida	Total	All	\$929,838,862	\$1,244,322,467	33.8%	\$1,319,152,391	6.0%	\$1,230,834,052	-6.7%	\$1,275,154,126	3.6%	\$1,265,890,216	-0.7%	6.4%
Georgia	0112	Aging/Physical Disabilities	\$121,447,923	\$136,331,417	12.3%	\$282,895,983	107.5%	\$267,588,599	-5.4%	\$297,283,884	11.1%	\$322,701,883	8.6%	21.5%
Georgia	0175	DD-incl. ID & ASD	\$151,527,866	\$230,022,537	51.8%	\$260,572,866	13.3%	\$84,779,582	-67.5%	\$63,357,284	-25.3%	\$61,857,452	-2.4%	-16.4%
Georgia	0323	DD-incl. ID & ASD	\$47,358,501	\$69,176,157	46.1%	\$54,591,866	-21.1%	\$244,990,930	348.8%	\$292,704,009	19.5%	\$297,761,405	1.7%	44.4%
Georgia	4116	Medically Fragile	\$8,219,974	\$9,287,077	13.0%	\$11,772,437	26.8%	\$12,686,430	7.8%	\$15,108,389	19.1%	\$16,519,458	9.3%	14.9%
Georgia	4170	Physical Disabilities	\$27,291,506	\$33,134,901	21.4%	\$34,503,060	4.1%	\$35,549,500	3.0%	\$36,498,148	2.7%	\$37,084,317	1.6%	6.3%
Georgia	Total	All	\$355,845,770	\$477,952,089	34.3%	\$644,336,212	34.8%	\$645,595,041	0.2%	\$704,951,714	9.2%	\$735,924,515	4.4%	15.6%
Hawaii	0013	DD-incl. ID & ASD Aging/Physical Disabilities	\$78,031,211	\$100,625,805	29.0%	\$115,065,926	14.4%	\$112,998,601	-1.8%	\$101,379,622	-10.3%	\$102,555,910	1.2%	5.6%
Hawaii ⁸	0014		\$18,772,951	\$22,686,977	20.8%	\$24,436,157	7.7%	\$11,067,798	-54.7%	\$4,202	-100.0%	\$0	-100.0%	0.0%
Hawaii ⁸	0057	Aging/Physical Disabilities	\$20,703,504	\$22,898,582	10.6%	\$26,507,974	15.8%	\$13,174,433	-50.3%	\$3,779	-100.0%	\$2,810	-25.6%	-83.1%
Hawaii ⁸	0182	HIV/AIDS	\$452,429	\$701,990	55.2%	\$635,960	-9.4%	\$550,452	-13.4%	\$0	-100.0%	\$0	0.0%	0.0%
Hawaii ⁸	4195	Medically Fragile	\$1,813,324	\$922,029	-49.2%	\$840,763	-8.8%	\$538,591	-35.9%	\$0	-100.0%	\$0	0.0%	0.0%
Hawaii ⁸	Total	All	\$119,773,419	\$147,835,383	23.4%	\$167,486,780	13.3%	\$138,329,875	-17.4%	\$101,387,603	-26.7%	\$102,558,720	1.2%	-3.0%

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Idaho	0076	DD-incl. ID & ASD	\$54,597,719	\$61,176,967	12.1%	\$68,534,704	12.0%	\$74,504,646	8.7%	\$69,932,629	-6.1%	\$69,379,943	-0.8%	4.9%
Idaho ⁴	0859	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Idaho ⁴	0887	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Idaho	1076	Aging/Physical Disabilities	\$60,777,526	\$66,358,401	9.2%	\$75,449,910	13.7%	\$88,554,058	17.4%	\$97,057,098	9.6%	\$101,651,041	4.7%	10.8%
Idaho	40187	DD-incl. ID & ASD	\$75,622	\$214,374	183.5%	\$111,931	-47.8%	\$54,665	-51.2%	\$0	-100.0%	\$0	0.0%	0.0%
Idaho	4189	Brain Injuries	\$1,133,542	\$1,175,027	3.7%	\$616,040	-47.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Idaho	Total	All	\$116,584,409	\$128,924,769	10.6%	\$144,712,585	12.2%	\$163,113,369	12.7%	\$166,989,727	2.4%	\$171,030,984	2.4%	7.9%
Illinois	0142	Physical Disabilities	\$185,339,887	\$183,901,237	-0.8%	\$248,628,623	35.2%	\$243,549,574	-2.0%	\$283,537,531	16.4%	\$302,529,874	6.7%	10.2%
Illinois ⁵	0143	Aging/Physical Disabilities	\$132,482,834	\$169,213,468	27.7%	\$255,380,145	50.9%	\$111,521,979	-56.3%	\$233,463,947	109.3%	\$285,112,154	22.1%	16.5%
Illinois	0202	HIV/AIDS	\$15,445,473	\$13,688,583	-11.4%	\$18,971,402	38.6%	\$17,068,796	-10.0%	\$17,008,912	-0.4%	\$17,319,883	1.8%	2.3%
Illinois	0278	Medically Fragile	(\$931,408)	\$2,727,668	-392.9%	\$2,455,542	-10.0%	\$2,575,897	4.9%	\$2,374,569	-7.8%	\$2,570,199	8.2%	-1.4%
Illinois	0326	Aging/Physical Disabilities	\$40,253,625	\$69,010,035	71.4%	\$76,640,757	11.1%	\$92,773,778	21.1%	\$116,738,393	25.8%	\$127,790,902	9.5%	25.9%
Illinois	0329	Brain Injuries	\$45,462,415	\$47,266,776	4.0%	\$75,554,568	59.8%	\$75,429,145	-0.2%	\$82,681,895	9.6%	\$84,854,617	2.6%	13.2%
Illinois	0350	DD-incl. ID & ASD	\$414,966,240	\$424,766,787	2.4%	\$475,520,155	11.9%	\$455,540,492	-4.2%	\$456,408,859	0.2%	\$579,309,279	26.9%	6.9%
Illinois	0464	DD-Child (incl. ID & ASD)	\$0	\$64,027	0.0%	\$6,149,895	9505.2%	\$10,575,983	72.0%	\$13,797,862	30.5%	\$16,123,174	16.9%	298.3%
Illinois	0473	DD-Child (incl. ID & ASD)	\$0	\$177,870	0.0%	\$10,018,342	5532.4%	\$11,893,399	18.7%	\$13,033,031	9.6%	\$21,638,277	66.0%	232.1%
Illinois	Total	All	\$833,019,066	\$910,816,451	9.3%	\$1,169,319,429	28.4%	\$1,020,929,043	-12.7%	\$1,219,044,999	19.4%	\$1,437,248,359	17.9%	11.5%
Indiana	0210	Aging/Physical Disabilities	\$29,014,458	\$44,744,052	54.2%	\$61,122,611	36.6%	\$95,428,209	56.1%	\$130,343,596	36.6%	\$125,226,088	-3.9%	33.9%
Indiana	0362	Aging/Physical Disabilities	\$2,427,226	\$1,196,623	-50.7%	\$408	-100.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Indiana	0378	DD-incl. ID & ASD	\$346,404,022	\$375,904,855	8.5%	\$421,440,204	12.1%	\$456,593,679	8.3%	\$454,415,416	-0.5%	\$422,875,459	-6.9%	4.0%
Indiana	0387	DD-incl. ID & ASD	\$27,402,497	\$23,601,997	-13.9%	\$24,716,887	4.7%	\$27,628,944	11.8%	\$34,361,448	24.4%	\$36,620,850	6.6%	5.9%
Indiana	40171	Medically Fragile	\$995,927	\$55,674	-94.4%	\$5,126	-90.8%	\$1,371	-73.3%	\$0	-100.0%	\$0	0.0%	0.0%
Indiana	40201	SED	\$139,187	\$52,838	-62.0%	\$3,984	-92.5%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%

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Indiana	4151	Autism Spectrum Disorder	\$11,832,746	\$12,129,439	2.5%	\$14,941,767	23.2%	\$17,380,426	16.3%	\$18,320,548	5.4%	\$18,299,079	-0.1%	9.1%
Indiana	4197	Brain Injuries	\$3,411,017	\$3,476,911	1.9%	\$3,414,027	-1.8%	\$3,869,143	13.3%	\$4,515,764	16.7%	\$4,479,068	-0.8%	5.5%
Indiana	Total	All	\$421,627,080	\$461,162,389	9.4%	\$525,645,014	14.0%	\$600,901,772	14.3%	\$641,956,772	6.8%	\$607,500,544	-5.4%	7.5%
Iowa	0213	HIV/AIDS	\$373,580	\$440,844	18.0%	\$502,942	14.1%	\$541,930	7.8%	\$512,219	-5.5%	\$426,885	-16.7%	2.7%
Iowa	0242	Intellectual Disability	\$252,028,447	\$265,621,385	5.4%	\$291,426,625	9.7%	\$310,926,190	6.7%	\$325,401,825	4.7%	\$339,170,085	4.2%	6.1%
Iowa	0299	Brain Injuries	\$10,935,038	\$13,838,136	26.5%	\$18,640,295	34.7%	\$20,494,390	9.9%	\$21,077,053	2.8%	\$22,524,528	6.9%	15.5%
Iowa	0345	Physical Disabilities	\$2,268,543	\$2,873,869	26.7%	\$3,440,407	19.7%	\$3,968,396	15.3%	\$4,449,039	12.1%	\$4,338,704	-2.5%	13.8%
Iowa	0819	SED	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,042,218	0.0%	\$6,719,901	544.8%	544.7%
Iowa	4111	Physical Disabilities	\$17,013,184	\$18,533,342	8.9%	\$19,924,676	7.5%	\$20,989,299	5.3%	\$21,372,219	1.8%	\$20,095,771	-6.0%	3.3%
Iowa	4155	Aging	\$44,977,822	\$54,098,814	20.3%	\$66,833,694	23.5%	\$73,927,143	10.6%	\$75,067,787	1.5%	\$75,371,326	0.4%	10.8%
Iowa	Total	All	\$327,596,614	\$355,406,390	8.5%	\$400,768,639	12.8%	\$430,847,348	7.5%	\$448,922,360	4.2%	\$468,647,200	4.4%	7.4%
Kansas	0224	DD-incl. ID & ASD	\$231,621,014	\$250,856,505	8.3%	\$280,435,889	11.8%	\$296,590,422	5.8%	\$309,117,293	4.2%	\$322,359,963	4.3%	6.8%
Kansas	0303	Aging	\$58,769,159	\$63,190,305	7.5%	\$66,980,812	6.0%	\$74,852,221	11.8%	\$72,564,111	-3.1%	\$76,901,611	6.0%	5.5%
Kansas	0304	Physical Disabilities	\$87,287,781	\$95,542,259	9.5%	\$115,272,402	20.7%	\$147,191,430	27.7%	\$135,375,368	-8.0%	\$135,307,400	-0.1%	9.1%
Kansas	0320	SED	\$29,047,533	\$23,457,413	-19.2%	\$211,009	-99.1%	\$38,480	-81.8%	\$0	-100.0%	(\$276)	0.0%	0.0%
Kansas	0476	ASD-Child	\$0	\$0	0.0%	(\$928)	0.0%	\$635,625	-68594.1%	\$726,859	14.4%	\$701,436	-3.5%	5.0%
Kansas	4164	Brain Injuries	\$6,679,634	\$8,165,460	22.2%	\$8,767,701	7.4%	\$11,319,103	29.1%	\$12,203,593	7.8%	\$13,794,932	13.0%	15.6%
Kansas	4165	Medically Fragile	\$186,347	\$157,436	-15.5%	\$547,030	247.5%	\$24,997,434	4469.7%	\$24,145,273	-3.4%	\$27,923,447	15.6%	172.3%
Kansas	Total	All	\$413,591,468	\$441,369,378	6.7%	\$472,213,915	7.0%	\$555,624,715	17.7%	\$554,132,497	-0.3%	\$576,988,513	4.1%	6.8%
Kentucky	0144	Aging/Physical Disabilities	\$55,887,905	\$60,802,663	8.8%	\$67,487,865	11.0%	\$77,488,543	14.8%	\$81,055,338	4.6%	\$86,952,824	7.3%	9.2%
Kentucky	0314	DD-incl. ID & ASD	\$173,639,033	\$207,240,261	19.4%	\$204,329,108	-1.4%	\$239,613,459	17.3%	\$244,490,421	2.0%	\$266,193,036	8.9%	8.9%
Kentucky	0333	Brain Injuries	\$7,416,237	\$9,018,844	21.6%	\$11,560,423	28.2%	\$15,533,842	34.4%	\$15,275,961	-1.7%	\$16,816,505	10.1%	17.7%
Kentucky	0475	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$4,059,122	0.0%	\$34,692,459	754.7%	\$88,393,514	154.8%	366.6%

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Kentucky	0477	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	\$1,293,656	0.0%	\$7,442,949	475.3%	\$11,124,337	49.5%	193.2%
Kentucky	40146	Physical Disabilities	\$5,671,920	\$5,411,586	-4.6%	\$5,294,426	-2.2%	\$5,777,681	9.1%	\$4,923,656	-14.8%	\$6,299,267	27.9%	2.1%
Kentucky	Total	All	\$242,615,095	\$282,473,354	16.4%	\$288,671,822	2.2%	\$343,766,303	19.1%	\$387,880,784	12.8%	\$475,779,483	22.7%	14.4%
Louisiana ³	0121	Aging/Physical Disabilities	\$1,206,068	\$6,827,467	466.1%	\$7,660,879	12.2%	\$7,922,186	3.4%	\$7,745,315	-2.2%	\$8,586,740	10.9%	48.0%
Louisiana ³	0200	DD-incl. ID & ASD	(\$2,993)	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Louisiana ³	0257	Aging/Physical Disabilities	\$15,256,288	\$40,706,496	166.8%	\$53,630,031	31.7%	\$63,263,039	18.0%	\$57,386,803	-9.3%	\$111,614,986	94.5%	48.8%
Louisiana ³	0361	DD-Child (incl. ID & ASD)	\$1,817,407	\$7,489,571	312.1%	\$9,435,239	26.0%	\$10,573,371	12.1%	\$11,561,277	9.3%	\$11,192,470	-3.2%	43.8%
Louisiana ³	0401	DD-incl. ID & ASD	\$78,748,778	\$278,095,823	253.1%	\$336,954,874	21.2%	\$383,238,593	13.7%	\$398,886,623	4.1%	\$399,243,196	0.1%	38.3%
Louisiana ³	0453	DD-incl. ID & ASD	\$46,572	\$12,521,131	26785.5%	\$14,965,786	19.5%	\$15,739,192	5.2%	\$0	-100.0%	\$3,461,708	0.0%	136.7%
Louisiana	0472	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$382	0.0%	\$584,532	152918.8%	152918.8%
Louisiana ⁴	0866	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Louisiana	Total	All	\$289,346,383	\$345,640,488	19.5%	\$422,646,809	22.3%	\$480,736,381	13.7%	\$475,580,400	-1.1%	\$534,683,632	12.4%	13.0%
Maine	0127	Physical Disabilities	\$8,081,886	\$12,238,047	51.4%	\$7,773,412	-36.5%	\$4,245,093	-45.4%	\$6,193,742	45.9%	\$5,157,329	-16.7%	-8.5%
Maine	0159	ID & ASD	\$237,472,075	\$235,207,267	-1.0%	\$305,020,786	29.7%	\$370,130,498	21.3%	\$300,488,271	-18.8%	\$276,695,512	-7.9%	3.1%
Maine	0276	Aging/Physical Disabilities	\$16,919,698	\$21,652,585	28.0%	\$20,669,335	-4.5%	\$22,474,613	8.7%	\$22,278,747	-0.9%	\$7,356,603	-67.0%	-15.3%
Maine ⁴	0467	ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Maine ⁴	0864	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Maine	Total	All	\$262,473,659	\$269,097,899	2.5%	\$333,463,533	23.9%	\$396,850,204	19.0%	\$328,960,760	-17.1%	\$289,209,444	-12.1%	1.9%
Maryland	0023	DD-incl. ID & ASD	\$467,704,350	\$498,711,419	6.6%	\$491,788,582	-1.4%	\$567,073,651	15.3%	\$689,916,921	21.7%	\$622,715,280	-9.7%	5.8%
Maryland	0265	Aging/Physical Disabilities	\$73,344,533	\$72,434,829	-1.2%	\$76,814,563	6.0%	\$89,191,661	16.1%	\$96,987,703	8.7%	\$98,456,358	1.5%	6.0%
Maryland	0339	ASD-Child	\$24,608,440	\$28,212,018	14.6%	\$34,116,623	20.9%	\$26,603,465	-22.0%	\$29,837,035	12.2%	\$31,005,315	3.9%	4.7%
Maryland	0353	Physical Disabilities	\$16,512,832	\$18,236,252	10.4%	\$21,166,314	16.1%	\$23,371,341	10.4%	\$38,706,879	65.6%	\$30,036,679	-22.4%	12.7%

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Maryland	0424	DD-incl. ID & ASD	\$0	\$0	0.0%	\$1,130,000	0.0%	\$1,213,000	7.3%	\$1,211,500	-0.1%	\$5,522,463	355.8%	69.7%
Maryland	0645	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$60,638,414	0.0%	0.0%
Maryland	40118	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,208,650	0.0%	0.0%
Maryland	40198	Brain Injuries	\$1,597,521	\$1,665,591	4.3%	\$2,689,453	61.5%	\$3,084,299	14.7%	\$3,180,431	3.1%	\$4,771,807	50.0%	24.4%
Maryland	Total	All	\$583,767,676	\$619,260,109	6.1%	\$627,705,535	1.4%	\$710,537,417	13.2%	\$859,840,469	21.0%	\$854,354,966	-0.6%	7.9%
Massachusetts ⁵	0059	Aging/Physical Disabilities	\$32,396,854	\$27,849,843	-14.0%	\$50,339,472	80.8%	\$77,150,338	53.3%	\$57,541,532	-25.4%	\$103,482,766	79.8%	26.1%
Massachusetts ⁹	0064	Intellectual Disability	\$684,550,695	\$565,629,365	-17.4%	\$634,359,821	12.2%	\$824,637,022	30.0%	\$846,183,675	2.6%	\$696,873,026	-17.6%	0.3%
Massachusetts	0359	Brain Injuries	\$4,557,356	\$5,574,222	22.3%	\$5,120,752	-8.1%	\$6,562,937	28.2%	\$6,395,623	-2.5%	\$7,944,878	24.2%	11.7%
Massachusetts ⁹	0826	Intellectual Disability	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts ⁹	0827	Intellectual Disability	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts ⁹	0828	Intellectual Disability	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts	40207	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$733,228	0.0%	0.0%
Massachusetts ⁴	40701	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts ⁴	40702	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts	Total	All	\$721,504,905	\$599,053,430	-17.0%	\$689,820,045	15.2%	\$908,350,297	31.7%	\$910,120,830	0.2%	\$809,033,898	-11.1%	2.3%
Michigan	0167	DD-incl. ID & ASD	\$389,524,378	\$397,058,984	1.9%	\$396,416,507	-0.2%	\$400,414,090	1.0%	\$426,184,413	6.4%	\$423,030,705	-0.7%	1.6%
Michigan	0233	Aging/Physical Disabilities	\$84,651,400	\$86,223,538	1.9%	\$97,461,944	13.0%	\$120,083,702	23.2%	\$131,928,879	9.9%	\$150,980,911	14.4%	12.2%
Michigan	0438	SED	\$0	\$412,392	0.0%	\$645,112	56.4%	\$443,314	-31.3%	\$252,761	-43.0%	\$3,445,384	1263.1%	70.0%
Michigan	4119	DD-Child (incl. ID & ASD)	\$16,390,218	\$17,690,224	7.9%	\$17,225,233	-2.6%	\$17,133,839	-0.5%	\$16,757,275	-2.2%	\$22,161,014	32.2%	6.2%
Michigan	Total	All	\$490,565,996	\$501,385,138	2.2%	\$511,748,796	2.1%	\$538,074,945	5.1%	\$575,123,328	6.9%	\$599,618,014	4.3%	4.0%
Minnesota ⁶	0025	Aging	\$195,284,526	\$236,533,116	21.1%	\$272,059,303	15.0%	\$272,496,757	0.2%	\$220,654,451	-19.0%	\$251,976,398	14.2%	5.2%
Minnesota	0061	DD-incl. ID & ASD	\$877,518,110	\$906,728,206	3.3%	\$934,577,944	3.1%	\$939,910,486	0.6%	\$968,117,493	3.0%	\$990,095,467	2.3%	2.4%
Minnesota ⁶	0166	Physical Disabilities	\$169,516,735	\$232,654,447	37.2%	\$325,229,656	39.8%	\$391,378,837	20.3%	\$433,675,632	10.8%	\$450,023,108	3.8%	21.5%

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Minnesota	4128	Physical Disabilities	\$11,953,104	\$13,928,116	16.5%	\$17,615,652	26.5%	\$18,677,575	6.0%	\$19,973,501	6.9%	\$19,656,717	-1.6%	10.4%
Minnesota ⁶	4169	Brain Injuries	\$68,742,424	\$80,629,162	17.3%	\$90,169,757	11.8%	\$96,525,285	7.0%	\$100,884,311	4.5%	\$92,891,461	-7.9%	6.2%
Minnesota ⁶	Total	All	\$1,323,014,899	\$1,470,473,047	11.1%	\$1,639,652,312	11.5%	\$1,718,988,940	4.8%	\$1,743,305,386	1.4%	\$1,804,643,151	3.5%	6.4%
Mississippi	0255	Physical Disabilities	\$3,634,332	\$17,240,909	374.4%	\$26,895,015	56.0%	\$34,118,341	26.9%	\$44,639,139	30.8%	\$42,292,575	-5.3%	63.3%
Mississippi	0272	Aging/Physical Disabilities	\$17,233,089	\$61,087,450	254.5%	\$69,055,987	13.0%	\$77,341,233	12.0%	\$85,205,533	10.2%	\$104,175,942	22.3%	43.3%
Mississippi	0282	DD-incl. ID & ASD	\$8,898,587	\$39,527,470	344.2%	\$41,982,477	6.2%	\$42,547,949	1.3%	\$42,426,184	-0.3%	\$42,805,003	0.9%	36.9%
Mississippi	0355	Aging/Physical Disabilities	\$375,289	\$1,814,802	383.6%	\$2,014,740	11.0%	\$2,264,467	12.4%	\$3,051,089	34.7%	\$5,841,021	91.4%	73.1%
Mississippi	0366	Physical Disabilities	\$2,450,494	\$11,498,569	369.2%	\$13,756,644	19.6%	\$17,336,697	26.0%	\$18,088,963	4.3%	\$18,142,825	0.3%	49.2%
Mississippi	Total	All	\$32,591,791	\$131,169,200	302.5%	\$153,704,863	17.2%	\$173,608,687	12.9%	\$193,410,908	11.4%	\$213,257,366	10.3%	45.5%
Missouri	0026	Aging/Physical Disabilities	\$86,800,592	\$89,995,775	3.7%	\$93,447,825	3.8%	\$102,904,454	10.1%	\$105,836,549	2.8%	\$102,585,508	-3.1%	3.3%
Missouri	0178	DD-incl. ID & ASD	\$313,802,191	\$357,194,484	13.8%	\$396,332,732	11.0%	\$415,989,943	5.0%	\$477,059,285	14.7%	\$460,761,389	-3.4%	7.9%
Missouri	0197	HIV/AIDS	\$404,640	\$800,414	97.8%	\$2,019,670	152.3%	\$2,308,374	14.3%	\$2,011,212	-12.9%	\$1,729,132	-14.0%	33.7%
Missouri	0346	Aging/Physical Disabilities	\$2,232,054	\$2,343,662	5.0%	\$2,280,698	-2.7%	\$2,167,133	-5.0%	\$2,318,498	7.0%	\$1,989,294	-14.2%	-2.2%
Missouri	0404	DD-incl. ID & ASD	\$4,565,298	\$6,201,906	35.8%	\$6,692,181	7.9%	\$8,989,250	34.3%	\$11,711,432	30.3%	\$11,007,164	-6.0%	19.2%
Missouri ⁴	0649	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Missouri	0698	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,356,101	0.0%	0.0%
Missouri	0841	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,644,186	0.0%	0.0%
Missouri	40185	DD-Child (incl. ID & ASD)	\$526,129	\$655,208	24.5%	\$774,145	18.2%	\$924,274	19.4%	\$1,003,236	8.5%	\$4,972,586	395.7%	56.7%
Missouri	40190	Physical Disabilities	\$4,034,125	\$5,127,551	27.1%	\$6,205,941	21.0%	\$8,062,889	29.9%	\$6,990,209	-13.3%	\$9,975,157	42.7%	19.8%
Missouri	Total	All	\$412,365,029	\$462,319,000	12.1%	\$507,753,192	9.8%	\$541,346,317	6.6%	\$606,930,421	12.1%	\$596,020,517	-1.8%	7.6%
Montana	0148	Aging/Physical Disabilities	\$23,279,645	\$25,152,803	8.0%	\$29,729,120	18.2%	\$32,706,939	10.0%	\$34,920,741	6.8%	\$34,073,005	-2.4%	7.9%
Montana	0208	DD-incl. ID & ASD	\$64,475,924	\$67,177,231	4.2%	\$71,462,424	6.4%	\$81,237,015	13.7%	\$80,632,181	-0.7%	\$82,538,162	2.4%	5.0%

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State	Waiver Number	Target Population	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
Montana	0371	DD-incl. ID & ASD	\$0	\$0	0.0%	\$1,257,336	0.0%	\$1,588,774	26.4%	\$1,527,144	-3.9%	\$1,588,416	4.0%	8.1%
Montana	0442	Aging/Physical Disabilities	\$0	\$153,544	0.0%	\$270,640	76.3%	\$593,279	119.2%	\$1,077,540	81.6%	\$2,169,494	101.3%	93.8%
Montana	0455	Mental Illness	\$0	\$102,241	0.0%	\$996,511	874.7%	\$1,947,973	95.5%	\$2,433,725	24.9%	\$2,444,361	0.4%	121.1%
Montana	0667	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$137,147	0.0%	\$1,455,799	961.5%	\$1,391,689	-4.4%	218.5%
Montana	Total	All	\$87,755,569	\$92,585,819	5.5%	\$103,716,031	12.0%	\$118,211,127	14.0%	\$122,047,130	3.2%	\$124,205,127	1.8%	7.1%
Nebraska	0187	Aging/Physical Disabilities	\$54,527,081	\$58,618,978	7.5%	\$64,093,678	9.3%	\$66,183,576	3.3%	\$68,618,622	3.7%	\$72,006,581	4.9%	5.7%
Nebraska	0246	DD-Child (incl. ID & ASD)	\$6,747	\$5,447	-19.3%	\$5,794	6.4%	\$1,894	-67.3%	\$0	-100.0%	\$0	0.0%	0.0%
Nebraska	0394	DD-incl. ID & ASD	\$8,536,891	\$9,174,228	7.5%	\$9,829,997	7.1%	\$11,400,339	16.0%	\$9,038,464	-20.7%	\$8,250,216	-8.7%	-0.6%
Nebraska	0395	DD-incl. ID & ASD	\$2,214,449	\$2,205,336	-0.4%	\$2,376,372	7.8%	\$2,582,837	8.7%	\$2,771,572	7.3%	\$914,903	-67.0%	-16.2%
Nebraska	0396	DD-incl. ID & ASD	\$110,149,826	\$118,745,750	7.8%	\$126,051,717	6.2%	\$137,286,327	8.9%	\$152,735,866	11.3%	\$172,768,828	13.1%	9.4%
Nebraska	0454	DD-incl. ID & ASD	\$20,420	\$57,155	179.9%	\$345,521	504.5%	\$749,037	116.8%	\$1,165,365	55.6%	\$1,208,688	3.7%	126.1%
Nebraska	40199	Brain Injuries	\$243,664	\$433,597	77.9%	\$654,070	50.8%	\$688,520	5.3%	\$671,056	-2.5%	\$660,505	-1.6%	22.0%
Nebraska ⁴	40660	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$12,180,057	\$13,511,836	10.9%	\$15,011,760	11.1%	\$15,352,909	2.3%	\$16,966,377	10.5%	\$18,588,196	9.6%	8.8%
Nebraska	Total	All	\$187,879,135	\$202,752,327	7.9%	\$218,368,909	7.7%	\$234,245,439	7.3%	\$251,967,322	7.6%	\$274,397,917	8.9%	7.8%
Nevada	0125	DD-incl. ID & ASD	\$60,658,323	\$62,366,309	2.8%	\$64,368,176	3.2%	\$73,277,403	13.8%	\$70,989,707	-3.1%	\$70,814,639	-0.2%	3.1%
Nevada	0152	Aging	\$5,584,853	\$4,881,364	-12.6%	\$3,126,104	-36.0%	\$3,180,891	1.8%	\$3,402,131	7.0%	\$4,447,848	30.7%	-4.4%
Nevada	0267	Aging	\$3,345,029	\$3,849,065	15.1%	\$3,773,460	-2.0%	\$4,104,398	8.8%	\$4,198,178	2.3%	\$3,187,795	-24.1%	-0.9%
Nevada	0452	Aging/Physical Disabilities	\$6,605	\$380,492	5660.7%	\$393,387	3.4%	\$323,387	-17.8%	\$291,111	-10.0%	\$263,989	-9.3%	109.0%
Nevada	4150	Physical Disabilities	\$4,183,343	\$4,372,721	4.5%	\$4,568,293	4.5%	\$4,568,517	0.0%	\$4,470,102	-2.2%	\$3,587,193	-19.8%	-3.0%
Nevada	Total	All	\$73,778,153	\$75,849,951	2.8%	\$76,229,420	0.5%	\$85,454,596	12.1%	\$83,351,229	-2.5%	\$82,301,464	-1.3%	2.2%
New Hampshire	0053	DD-incl. ID & ASD	\$134,328,783	\$141,431,017	5.3%	\$152,865,523	8.1%	\$163,728,377	7.1%	\$168,185,273	2.7%	\$186,291,720	10.8%	6.7%
New Hampshire	0060	Aging/Physical Disabilities	\$33,184,726	\$39,787,638	19.9%	\$46,520,474	16.9%	\$53,479,792	15.0%	\$54,257,768	1.5%	\$52,989,030	-2.3%	9.8%

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New York	0469	SED	\$0	\$0	0.0%	\$0	0.0%	\$7,667,744	0.0%	\$31,016,773	304.5%	\$55,385,129	78.6%	168.7%
New York	0470	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$1,160,882	0.0%	\$3,755,703	223.5%	\$6,924,061	84.4%	144.2%
New York	0471	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$157,502	0.0%	\$1,007,593	539.7%	\$1,926,080	91.2%	249.6%
New York ⁴	40163	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$305,760	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	40176	DD-Child (incl. ID & ASD)	\$761,529	\$655,745	-13.9%	\$1,224,379	86.7%	\$1,238,002	1.1%	\$1,154,865	-6.7%	\$977,633	-15.3%	5.1%
New York	40200	DD-Child (incl. ID & ASD)	\$745,080	\$923,578	24.0%	\$1,442,677	56.2%	\$1,363,580	-5.5%	\$1,112,529	-18.4%	\$1,152,776	3.6%	9.1%
New York	4125	PD-Child	\$2,310,302	\$2,559,621	10.8%	\$3,002,929	17.3%	\$3,624,051	20.7%	\$4,091,222	12.9%	\$4,664,426	14.0%	15.0%
New York	Total	All	\$4,083,602,662	\$4,305,770,771	5.4%	\$4,177,308,119	-3.0%	\$4,971,193,125	19.0%	\$5,833,137,658	17.3%	\$5,854,848,579	0.4%	7.4%
North Carolina	0132	Aging/Physical Disabilities	\$267,805,941	\$264,125,379	-1.4%	\$283,692,109	7.4%	\$276,977,600	-2.4%	\$259,426,816	-6.3%	\$240,890,544	-7.1%	-2.0%
North Carolina	0151	DD-incl. ID & ASD	\$311,620,867	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Carolina	0289	HIV/AIDS	\$1,569,934	\$381,773	-75.7%	\$1,807	-99.5%	\$4,051	124.2%	\$2,048	-49.4%	\$0	-100.0%	0.0%
North Carolina	0412	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$945,664	0.0%	\$1,963,703	107.7%	107.6%
North Carolina	0423	DD-incl. ID & ASD	\$27,269,889	\$31,003,613	13.7%	\$30,745,219	-0.8%	\$36,944,659	20.2%	\$34,841,416	-5.7%	\$38,438,023	10.3%	7.1%
North Carolina	0429	DD-incl. ID & ASD	\$0	\$396,160,361	0.0%	\$444,458,473	12.2%	\$489,630,580	10.2%	\$0	-100.0%	\$0	0.0%	0.0%
North Carolina	0662	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$491,526,549	0.0%	\$503,565,435	2.4%	2.4%
North Carolina	0663	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,811,985	0.0%	\$12,267,801	221.8%	221.8%
North Carolina	4141	Medically Fragile	\$29,336,177	\$33,566,855	14.4%	\$38,566,027	14.9%	\$39,952,834	3.6%	\$41,664,934	4.3%	\$46,066,045	10.6%	9.4%
North Carolina	Total	All	\$637,602,808	\$725,237,981	13.7%	\$797,463,635	10.0%	\$843,509,724	5.8%	\$832,219,412	-1.3%	\$843,191,551	1.3%	5.7%
North Dakota	0037	DD-incl. ID & ASD	\$61,234,822	\$66,214,157	8.1%	\$80,847,658	22.1%	\$83,958,905	3.8%	\$103,884,084	23.7%	\$120,531,596	16.0%	14.5%
North Dakota	0054	Aging/Physical Disabilities	\$600,203	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Dakota ¹¹	0273	Aging/Physical Disabilities	\$1,771,477	\$2,436,080	37.5%	\$3,079,590	26.4%	\$3,321,460	7.9%	\$4,050,142	21.9%	\$4,428,432	9.3%	20.1%
North Dakota	0421	DD-Child (incl. ID & ASD)	\$0	\$183,058	0.0%	\$586,297	220.3%	\$543,996	-7.2%	\$1,137,992	109.2%	\$608,846	-46.5%	35.0%
North Dakota	0422	DD-incl. ID & ASD	\$0	\$13,143	0.0%	\$9,424	-28.3%	\$10,780	14.4%	\$0	-100.0%	\$0	0.0%	0.0%

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North Dakota	0468	Physical Disabilities	\$0	\$11,163	0.0%	\$94,442	746.0%	\$97,874	3.6%	\$106,267	8.6%	\$120,658	13.5%	81.3%
North Dakota	0568	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$20,402	0.0%	\$22,970	12.6%	\$36,073	57.0%	32.9%
North Dakota	0834	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$929	0.0%	0.0%
North Dakota	0842	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,058	0.0%	0.0%
North Dakota	Total	All	\$63,606,502	\$68,857,601	8.3%	\$84,617,411	22.9%	\$87,953,417	3.9%	\$109,201,455	24.2%	\$125,776,592	15.2%	14.6%
Ohio	0198	Aging/Physical Disabilities	\$302,382,909	\$308,257,903	1.9%	\$307,269,479	-0.3%	\$335,647,081	9.2%	\$386,691,222	15.2%	\$436,996,560	13.0%	7.6%
Ohio	0231	DD-incl. ID & ASD	\$640,313,370	\$703,543,179	9.9%	\$726,750,224	3.3%	\$895,740,295	23.3%	\$941,570,497	5.1%	\$989,335,150	5.1%	9.0%
Ohio	0291	DD-incl. ID & ASD	\$211,168	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Ohio ¹²	0337	Physical Disabilities	\$222,074,906	\$261,578,868	17.8%	\$213,213,350	-18.5%	\$200,518,929	-6.0%	\$206,551,336	3.0%	\$206,951,480	0.2%	-1.4%
Ohio	0380	DD-incl. ID & ASD	\$28,212,419	\$56,523,770	100.4%	\$50,719,744	-10.3%	\$70,656,194	39.3%	\$90,911,623	28.7%	\$110,006,335	21.0%	31.2%
Ohio ¹²	0383	DD-incl. ID & ASD	\$0	\$0	0.0%	\$63,283,003	0.0%	\$68,338,739	8.0%	\$64,120,233	-6.2%	\$62,475,585	-2.6%	-0.4%
Ohio ¹²	0440	Aging/Physical Disabilities	\$0	\$0	0.0%	\$37,270,807	0.0%	\$45,685,801	22.6%	\$48,418,464	6.0%	\$51,589,553	6.5%	11.4%
Ohio	0446	Aging/Physical Disabilities	\$0	\$2,197,420	0.0%	\$9,044,613	311.6%	\$20,380,660	125.3%	\$36,777,137	80.5%	\$50,193,779	36.5%	118.6%
Ohio	4196	Aging/Physical Disabilities	\$2,607,177	\$4,122,925	58.1%	\$5,387,164	30.7%	\$5,251,222	-2.5%	\$10,057,586	91.5%	\$11,636,587	15.7%	34.8%
Ohio	Total	All	\$1,195,801,949	\$1,336,224,065	11.7%	\$1,412,938,384	5.7%	\$1,642,218,921	16.2%	\$1,785,098,098	8.7%	\$1,919,185,029	7.5%	9.9%
Oklahoma	0179	Intellectual Disability	\$127,168,021	\$142,509,432	12.1%	\$153,199,688	7.5%	\$162,654,250	6.2%	\$161,073,098	-1.0%	\$160,966,486	-0.1%	4.8%
Oklahoma	0256	Aging/Physical Disabilities	\$138,979,049	\$174,928,008	25.9%	\$206,428,390	18.0%	\$222,354,905	7.7%	\$207,415,515	-6.7%	\$188,914,004	-8.9%	6.3%
Oklahoma	0343	Intellectual Disability	\$15,859,600	\$19,641,804	23.8%	\$20,836,741	6.1%	\$21,722,718	4.3%	\$21,097,312	-2.9%	\$22,059,401	4.6%	6.8%
Oklahoma	0351	ID-Child	\$3,980,828	\$4,705,681	18.2%	\$4,497,730	-4.4%	\$4,194,847	-6.7%	\$3,390,810	-19.2%	\$2,762,029	-18.5%	-7.0%
Oklahoma	0399	Intellectual Disability	\$96,774,765	\$96,980,109	0.2%	\$95,375,155	-1.7%	\$96,700,283	1.4%	\$93,144,335	-3.7%	\$91,710,061	-1.5%	-1.0%
Oklahoma	0809	Aging	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,258	0.0%	0.0%
Oklahoma	0810	Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$75,664	0.0%	0.0%
Oklahoma	0811	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$528	0.0%	\$564,897	106888.1%	106888.1%

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Oklahoma	Total	All	\$382,762,263	\$438,765,034	14.6%	\$480,337,704	9.5%	\$507,627,003	5.7%	\$486,121,598	-4.2%	\$467,072,800	-3.9%	4.0%
Oregon	0117	DD-incl. ID & ASD Aging/Physical Disabilities	\$341,570,943	\$365,561,568	7.0%	\$368,880,990	0.9%	\$469,143,965	27.2%	\$518,839,240	10.6%	\$522,462,078	0.7%	8.8%
Oregon	0185	Disabilities	\$264,551,853	\$270,685,170	2.3%	\$296,343,883	9.5%	\$369,521,904	24.7%	\$401,102,901	8.5%	\$427,462,104	6.6%	10.0%
Oregon	0375	DD-incl. ID & ASD	\$34,533,339	\$46,732,376	35.3%	\$39,804,599	-14.8%	\$48,125,845	20.9%	\$71,491,695	48.6%	\$66,639,287	-6.8%	14.0%
Oregon	0565	PD-Child	\$0	\$0	0.0%	\$8,455	0.0%	\$177,200	1995.8%	\$560,974	216.6%	\$435,572	-22.4%	272.0%
Oregon	40193	Medically Fragile DD-Child (incl. ID & ASD)	\$115,476	\$151,027	30.8%	\$53,104	-64.8%	\$1,651,528	3010.0%	\$1,685,477	2.1%	\$1,725,631	2.4%	71.7%
Oregon	40194	Disabilities	\$173,259	\$220,936	27.5%	\$238,218	7.8%	\$1,828,644	667.6%	\$2,428,855	32.8%	\$2,236,968	-7.9%	66.7%
Oregon	Total	All	\$640,944,870	\$683,351,077	6.6%	\$705,329,249	3.2%	\$890,449,086	26.2%	\$996,109,142	11.9%	\$1,020,961,640	2.5%	9.7%
Pennsylvania	0147	Intellectual Disability	\$1,090,358,886	\$1,151,731,303	5.6%	\$1,149,220,354	-0.2%	\$1,247,059,803	8.5%	\$1,483,498,060	19.0%	\$1,428,107,656	-3.7%	5.5%
Pennsylvania	0192	HIV/AIDS	\$216,043	\$572,268	164.9%	\$736,392	28.7%	\$1,134,282	54.0%	\$1,285,398	13.3%	\$1,231,343	-4.2%	41.6%
Pennsylvania	0235	DD - non-ID	\$40,689,967	\$51,266,817	26.0%	\$62,124,816	21.2%	\$79,094,332	27.3%	\$84,157,478	6.4%	\$82,178,115	-2.4%	15.0%
Pennsylvania	0277	Physical Disabilities Aging/Physical Disabilities	\$97,265,750	\$110,540,371	13.6%	\$135,462,503	22.5%	\$156,395,087	15.5%	\$170,708,353	9.2%	\$183,321,461	7.4%	13.5%
Pennsylvania ⁵	0279	Disabilities	\$280,669,779	\$260,136,665	-7.3%	\$258,122,293	-0.8%	\$282,691,388	9.5%	\$320,234,809	13.3%	\$363,414,526	13.5%	5.3%
Pennsylvania	0313	Physical Disabilities	\$1,309,140	\$1,210,669	-7.5%	\$1,573,759	30.0%	\$1,672,173	6.3%	\$558,781	-66.6%	\$0	-100.0%	0.0%
Pennsylvania	0319	Physical Disabilities DD-Child (incl. ID & ASD)	\$50,156,350	\$69,983,724	39.5%	\$87,505,656	25.0%	\$115,634,280	32.1%	\$144,380,340	24.9%	\$193,183,681	33.8%	30.9%
Pennsylvania	0324	Disabilities	\$16,845,234	\$17,257,160	2.4%	\$17,641,406	2.2%	\$20,918,625	18.6%	\$17,042,053	-18.5%	\$9,771,554	-42.7%	-10.3%
Pennsylvania	0354	Intellectual Disability	\$90,883,683	\$94,809,184	4.3%	\$107,282,210	13.2%	\$135,500,176	26.3%	\$150,945,018	11.4%	\$161,496,108	7.0%	12.1%
Pennsylvania	0386	Brain Injuries Autism Spectrum Disorder	\$12,112,930	\$19,070,743	57.4%	\$29,700,984	55.7%	\$39,642,675	33.5%	\$46,210,426	16.6%	\$48,439,910	4.8%	31.9%
Pennsylvania	0593	Disorder	\$0	\$0	0.0%	\$0	0.0%	\$11,489	0.0%	\$1,018,717	8766.9%	\$4,270,391	319.2%	1827.9%
Pennsylvania	4144	Physical Disabilities	\$10,732,401	\$11,970,505	11.5%	\$12,684,737	6.0%	\$13,048,891	2.9%	\$12,984,408	-0.5%	\$159,423	-98.8%	-56.9%
Pennsylvania	Total	All	\$1,691,240,163	\$1,788,549,409	5.8%	\$1,862,055,110	4.1%	\$2,092,803,201	12.4%	\$2,433,023,841	16.3%	\$2,475,574,168	1.7%	7.9%
Rhode Island ¹³	0040	Aging/Physical Disabilities	\$25,023,356	\$25,782,111	3.0%	\$27,952,456	8.4%	\$7,303,209	-73.9%	\$0	-100.0%	\$0	0.0%	0.0%

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Rhode Island ¹³	0162	DD-incl. ID & ASD	\$203,867,004	\$214,216,978	5.1%	\$220,553,736	3.0%	\$53,718,776	-75.6%	\$0	-100.0%	\$0	0.0%	0.0%
Rhode Island ¹³	0176	Aging	\$5,790,166	\$6,453,709	11.5%	\$6,952,844	7.7%	\$1,641,348	-76.4%	\$0	-100.0%	\$0	0.0%	0.0%
Rhode Island ¹³	0335	Aging/Physical Disabilities	\$2,330,378	\$2,238,717	-3.9%	\$2,156,565	-3.7%	\$534,196	-75.2%	\$0	-100.0%	\$0	0.0%	0.0%
Rhode Island ¹³	4126	Physical Disabilities	\$2,180,820	\$3,658,327	67.8%	\$5,593,554	52.9%	\$1,682,383	-69.9%	\$0	-100.0%	\$0	0.0%	0.0%
Rhode Island ¹³	Total	All	\$239,191,724	\$252,349,842	5.5%	\$263,209,155	4.3%	\$64,879,912	-75.4%	\$0	-100.0%	\$0	0.0%	0.0%
South Carolina	0104	Aging/Physical Disabilities	\$82,724,982	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
South Carolina	0186	HIV/AIDS	\$4,320,583	\$3,519,552	-18.5%	\$3,738,497	6.2%	\$4,299,848	15.0%	\$5,154,689	19.9%	\$5,580,522	8.3%	5.2%
South Carolina	0237	DD-incl. ID & ASD	\$190,216,315	\$192,802,574	1.4%	\$270,350,157	40.2%	\$279,223,929	3.3%	\$280,000,231	0.3%	\$264,140,873	-5.7%	6.7%
South Carolina	0284	Physical Disabilities	\$12,979,181	\$14,123,120	8.8%	\$19,640,236	39.1%	\$24,037,108	22.4%	\$22,592,197	-6.0%	\$21,770,172	-3.6%	10.8%
South Carolina	0405	Aging/Physical Disabilities	\$2,134,694	\$99,663,933	4568.8%	\$120,680,785	21.1%	\$139,522,204	15.6%	\$147,121,955	5.4%	\$147,736,587	0.4%	133.3%
South Carolina	0456	ASD-Child	\$0	\$534,404	0.0%	\$4,615,026	763.6%	\$9,076,303	96.7%	\$11,925,856	31.4%	\$12,853,393	7.8%	121.4%
South Carolina	0675	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$16,196	0.0%	\$298,519	1743.2%	\$665,307	122.9%	540.9%
South Carolina	0676	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$184,093	0.0%	\$14,703,428	7887.0%	\$17,678,694	20.2%	879.9%
South Carolina	40181	Physical Disabilities	\$915,649	\$1,116,388	21.9%	\$1,145,864	2.6%	\$1,205,510	5.2%	\$1,208,087	0.2%	\$1,499,420	24.1%	10.3%
South Carolina	Total	All	\$293,291,404	\$311,759,971	6.3%	\$420,170,565	34.8%	\$457,565,191	8.9%	\$483,004,962	5.6%	\$471,924,968	-2.3%	9.9%
South Dakota	0044	DD-incl. ID & ASD	\$75,030,300	\$81,154,655	8.2%	\$86,244,198	6.3%	\$90,478,371	4.9%	\$94,818,865	4.8%	\$96,915,379	2.2%	5.2%
South Dakota	0189	Aging	\$5,164,382	\$6,037,194	16.9%	\$7,968,815	32.0%	\$9,036,071	13.4%	\$9,290,855	2.8%	\$9,288,038	0.0%	12.4%
South Dakota	0264	Physical Disabilities	\$2,534,655	\$3,245,897	28.1%	\$2,802,473	-13.7%	\$3,673,173	31.1%	\$3,572,626	-2.7%	\$3,463,225	-3.1%	6.4%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$2,998,545	\$1,384,058	-53.8%	\$1,695,101	22.5%	\$2,019,676	19.1%	\$2,488,527	23.2%	\$2,571,092	3.3%	-3.0%
South Dakota	Total	All	\$85,727,882	\$91,821,804	7.1%	\$98,710,587	7.5%	\$105,207,291	6.6%	\$110,170,873	4.7%	\$112,237,734	1.9%	5.5%
Tennessee	0062	Aging/Physical Disabilities	\$3,285,742	\$3,942,259	20.0%	\$260,588	-93.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0128	Intellectual Disability	\$363,977,446	\$537,514,100	47.7%	\$527,664,483	-1.8%	\$511,700,523	-3.0%	\$518,158,325	1.3%	\$518,199,109	0.0%	7.3%

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Tennessee	0248	Aging/Physical Disabilities	\$3,443,197	\$724,972	-78.9%	\$1,493,802	106.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0357	Intellectual Disability	\$26,842,844	\$37,959,904	41.4%	\$42,299,983	11.4%	\$48,359,430	14.3%	\$48,094,021	-0.5%	\$48,249,257	0.3%	12.4%
Tennessee	0381	Aging/Physical Disabilities	\$3,319,515	\$11,378,492	242.8%	\$40,528,847	256.2%	\$83,633,974	106.4%	\$92,538,062	10.6%	\$882,343	-99.0%	-23.2%
Tennessee	0427	Intellectual Disability	\$3,820,955	\$13,007,189	240.4%	\$15,050,368	15.7%	\$19,102,103	26.9%	\$20,315,808	6.4%	\$21,102,405	3.9%	40.7%
Tennessee	Total	All	\$404,689,699	\$604,526,916	49.4%	\$627,298,071	3.8%	\$662,796,030	5.7%	\$679,106,216	2.5%	\$588,433,114	-13.4%	7.7%
Texas	0110	Intellectual Disability	\$396,180,254	\$457,732,706	15.5%	\$554,136,850	21.1%	\$610,447,378	10.2%	\$697,916,314	14.3%	\$765,106,142	9.6%	14.0%
Texas	0181	Medically Fragile	\$17,550,966	\$24,294,046	38.4%	\$49,132,360	102.2%	\$69,175,179	40.8%	\$85,561,668	23.7%	\$96,300,068	12.6%	40.5%
Texas	0221	DD - non-ID	\$72,227,698	\$103,348,175	43.1%	\$142,200,257	37.6%	\$164,027,623	15.3%	\$158,406,077	-3.4%	\$221,424,677	39.8%	25.1%
Texas	0266	Aging/Physical Disabilities	\$489,693,549	\$477,485,494	-2.5%	\$485,305,292	1.6%	\$523,615,887	7.9%	\$579,822,833	10.7%	\$469,071,155	-19.1%	-0.8%
Texas	0281	DD-other specific diagnoses	\$5,934,402	\$6,005,902	1.2%	\$7,053,955	17.5%	\$6,679,774	-5.3%	\$7,347,715	10.0%	\$7,470,769	1.7%	4.7%
Texas ⁶	0325	Aging/Physical Disabilities	\$0	\$0	0.0%	\$25,349,836	0.0%	\$31,565,932	24.5%	\$41,018,957	29.9%	\$57,191,486	39.4%	0.0%
Texas ¹⁴	0373	Aging/Physical Disabilities	\$3,414,734	\$4,082,663	19.6%	\$3,907,865	-4.3%	\$3,901,164	-0.2%	\$3,983,990	2.1%	\$3,767,242	-5.4%	1.9%
Texas ¹⁴	0374	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	0403	DD-incl. ID & ASD	\$7,626,409	\$7,610,193	-0.2%	\$8,920,488	17.2%	\$7,546,692	-15.4%	\$7,171,125	-5.0%	\$7,452,369	3.9%	-0.4%
Texas ⁴	0461	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas ⁴	0657	SED	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas ⁴	0862	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas ⁶	Total	All	\$992,628,012	\$1,080,559,179	8.9%	\$1,276,006,903	18.1%	\$1,416,959,629	11.0%	\$1,581,228,679	11.6%	\$1,627,783,908	2.9%	9.6%
Utah	0158	DD-incl. ID & ASD	\$121,846,964	\$116,607,619	-4.3%	\$149,755,316	28.4%	\$135,919,089	-9.2%	\$149,956,094	10.3%	\$152,662,402	1.8%	4.6%
Utah	0247	Aging	\$3,396,794	\$3,501,024	3.1%	\$4,002,901	14.3%	\$3,920,716	-2.1%	\$3,431,643	-12.5%	\$3,572,693	4.1%	1.0%
Utah	0292	Brain Injuries	\$2,215,758	\$2,163,042	-2.4%	\$2,548,863	17.8%	\$2,290,040	-10.2%	\$2,613,089	14.1%	\$2,739,318	4.8%	4.3%
Utah	0331	Physical Disabilities	\$1,640,883	\$2,008,552	22.4%	\$2,009,441	0.0%	\$1,883,042	-6.3%	\$2,002,174	6.3%	\$1,895,298	-5.3%	2.9%

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Utah	0439	Aging/Physical Disabilities	(\$5,097,544)	\$604,416	-111.9%	\$14,984,065	2379.1%	\$18,335,358	22.4%	\$20,102,961	9.6%	\$21,902,238	9.0%	145.3%
Utah	40183	Medically Fragile	\$1,425,366	\$772,912	-45.8%	\$1,774,317	129.6%	\$3,177,571	79.1%	\$3,551,632	11.8%	\$3,745,825	5.5%	21.3%
Utah	Total	All	\$125,428,221	\$125,657,565	0.2%	\$175,074,903	39.3%	\$165,525,816	-5.5%	\$181,657,593	9.7%	\$186,517,774	2.7%	8.2%
Virginia	0321	Aging/Physical Disabilities	\$179,486,538	\$227,187,558	26.6%	\$283,980,756	25.0%	\$356,229,256	25.4%	\$431,056,821	21.0%	\$482,513,992	11.9%	21.8%
Virginia	0358	DD - non-ID	\$5,995,203	\$4,051,059	-32.4%	\$6,046,983	49.3%	\$6,913,470	14.3%	\$7,437,959	7.6%	\$7,992,538	7.5%	5.9%
Virginia	0372	Intellectual Disability	\$314,195,139	\$365,433,218	16.3%	\$421,470,516	15.3%	\$455,679,061	8.1%	\$475,558,289	4.4%	\$506,765,655	6.6%	10.0%
Virginia	0430	Intellectual Disability	\$0	\$2,791,755	0.0%	\$3,847,934	37.8%	\$3,922,452	1.9%	\$4,027,533	2.7%	\$40,041,735	894.2%	94.6%
Virginia	40206	Aging/Physical Disabilities	\$0	\$190,450	0.0%	\$340,950	79.0%	\$493,417	44.7%	\$818,320	65.8%	\$784,171	-4.2%	42.4%
Virginia	4149	Physical Disabilities	\$28,226,232	\$30,882,535	9.4%	\$35,802,595	15.9%	\$41,085,543	14.8%	\$44,362,867	8.0%	\$53,302,164	20.2%	13.5%
Virginia	4160	HIV/AIDS	\$690,411	\$725,470	5.1%	\$681,913	-6.0%	\$766,910	12.5%	\$648,311	-15.5%	\$483,436	-25.4%	-6.8%
Virginia	Total	All	\$528,593,523	\$631,262,045	19.4%	\$752,171,647	19.2%	\$865,090,109	15.0%	\$963,910,100	11.4%	\$1,091,883,691	13.3%	15.6%
Washington	0049	Aging/Physical Disabilities	\$364,748,214	\$394,044,769	8.0%	\$439,110,506	11.4%	\$485,376,145	10.5%	\$497,727,781	2.5%	\$504,724,450	1.4%	6.7%
Washington	0390	Aging/Physical Disabilities	\$2,055,766	\$2,342,327	13.9%	\$2,814,686	20.2%	\$3,649,213	29.6%	\$3,945,306	8.1%	\$4,783,128	21.2%	18.3%
Washington	0408	DD-incl. ID & ASD	\$46,178,521	\$47,388,669	2.6%	\$54,044,278	14.0%	\$67,258,718	24.5%	\$90,381,420	34.4%	\$95,009,144	5.1%	15.5%
Washington	0409	DD-incl. ID & ASD	\$42,742,022	\$45,881,773	7.3%	\$53,360,838	16.3%	\$62,986,609	18.0%	\$71,112,744	12.9%	\$72,982,243	2.6%	11.2%
Washington	0410	DD-incl. ID & ASD	\$247,284,022	\$260,833,520	5.5%	\$289,629,818	11.0%	\$311,648,060	7.6%	\$313,172,214	0.5%	\$320,945,296	2.5%	5.3%
Washington	0411	DD-incl. ID & ASD	\$42,433,609	\$46,739,525	10.1%	\$51,843,219	10.9%	\$54,678,436	5.5%	\$54,306,949	-0.7%	\$54,500,738	0.4%	5.1%
Washington	0419	Aging/Physical Disabilities	\$362,553	\$485,354	33.9%	\$885,020	82.3%	\$991,489	12.0%	\$1,350,854	36.2%	\$1,419,126	5.1%	31.3%
Washington	0443	Aging/Physical Disabilities	\$0	\$40,640	0.0%	\$1,607,953	3856.6%	\$4,953,456	208.1%	\$7,590,380	53.2%	\$9,032,927	19.0%	286.1%
Washington	40669	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$11,830	0.0%	\$1,008,944	8428.7%	\$3,149,356	212.1%	1531.6%
Washington	Total	All	\$745,804,707	\$797,756,577	7.0%	\$893,296,318	12.0%	\$991,553,956	11.0%	\$1,040,596,592	4.9%	\$1,066,546,408	2.5%	7.4%
West Virginia	0133	DD-incl. ID & ASD	\$185,800,118	\$209,675,493	12.9%	\$219,893,087	4.9%	\$237,413,199	8.0%	\$245,100,113	3.2%	\$253,517,837	3.4%	6.4%

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West Virginia	0134	Aging/Physical Disabilities	\$58,469,659	\$58,835,819	0.6%	\$68,247,373	16.0%	\$83,774,487	22.8%	\$91,866,323	9.7%	\$114,353,820	24.5%	14.3%
West Virginia	Total	All	\$244,269,777	\$268,511,312	9.9%	\$288,140,460	7.3%	\$321,187,686	11.5%	\$336,966,436	4.9%	\$367,871,657	9.2%	8.5%
Wisconsin	0154	Aging/Physical Disabilities	\$154,914,862	\$156,857,704	1.3%	\$147,539,762	-5.9%	\$145,472,510	-1.4%	\$93,897,170	-35.5%	\$56,230,766	-40.1%	-18.3%
Wisconsin	0229	DD-incl. ID & ASD	\$448,044,518	\$471,906,912	5.3%	\$442,118,784	-6.3%	\$407,289,477	-7.9%	\$249,839,907	-38.7%	\$163,072,877	-34.7%	-18.3%
Wisconsin	0275	Brain Injuries	\$20,657,909	\$20,114,395	-2.6%	\$17,745,722	-11.8%	\$16,015,315	-9.8%	\$9,202,116	-42.5%	\$6,621,211	-28.0%	-20.3%
Wisconsin ^{6, 15}	0367	Aging/Physical Disabilities	\$0	\$0	0.0%	\$307,103,784	0.0%	\$406,691,729	32.4%	\$0	-100.0%	\$294,853,908	0.0%	0.0%
Wisconsin ^{6, 15}	0368	DD-incl. ID & ASD	\$0	\$0	0.0%	\$101,074,031	0.0%	\$301,677,182	198.5%	\$0	-100.0%	\$481,692,899	0.0%	0.0%
Wisconsin	0413	PD-Child	\$972,788	\$1,309,076	34.6%	\$1,580,726	20.8%	\$2,697,935	70.7%	\$3,131,498	16.1%	\$4,283,164	36.8%	34.5%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$33,495,290	\$29,356,931	-12.4%	\$28,445,650	-3.1%	\$39,790,374	39.9%	\$43,002,178	8.1%	\$50,279,103	16.9%	8.4%
Wisconsin	0415	SED	\$8,064,072	\$12,953,501	60.6%	\$14,689,880	13.4%	\$18,733,225	27.5%	\$20,569,497	9.8%	\$24,589,156	19.5%	24.9%
Wisconsin	0433	Mental Illness	\$0	\$0	0.0%	\$0	0.0%	\$90,693	0.0%	\$147,297	62.4%	\$1,697	-98.8%	-86.3%
Wisconsin	0484	DD-incl. ID & ASD	\$0	\$0	0.0%	\$2,999	0.0%	\$5,737,943	191228.5%	\$29,929,513	421.6%	\$70,855,809	136.7%	2769.4%
Wisconsin	0485	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$1,802,610	0.0%	\$12,907,587	616.0%	\$30,147,566	133.6%	308.9%
Wisconsin ⁶	Total	All	\$666,149,439	\$692,498,519	4.0%	\$1,060,301,338	53.1%	\$1,345,998,993	26.9%	\$1,387,998,940	3.1%	\$1,182,628,156	-14.8%	-9.4%
Wyoming	0226	DD-incl. ID & ASD	\$69,223,295	\$75,402,297	8.9%	\$80,931,475	7.3%	\$81,241,123	0.4%	\$75,825,886	-6.7%	\$82,740,759	9.1%	3.6%
Wyoming	0236	Aging/Physical Disabilities	\$7,903,093	\$8,764,320	10.9%	\$10,348,181	18.1%	\$12,835,082	24.0%	\$13,584,735	5.8%	\$13,622,351	0.3%	11.5%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$12,144,375	\$12,407,143	2.2%	\$13,273,562	7.0%	\$14,744,421	11.1%	\$14,380,715	-2.5%	\$14,042,230	-2.4%	2.9%
Wyoming	0369	Aging/Physical Disabilities	\$1,726,907	\$2,368,773	37.2%	\$2,785,293	17.6%	\$1,745,806	-37.3%	\$3,576,263	104.8%	\$2,704,217	-24.4%	9.3%
Wyoming	0370	Brain Injuries	\$4,534,493	\$5,193,742	14.5%	\$6,044,195	16.4%	\$6,088,177	0.7%	\$6,431,578	5.6%	\$6,974,406	8.4%	8.9%
Wyoming	0451	SED	\$0	\$2,617	0.0%	\$13,176	403.5%	\$120,372	813.6%	\$464,519	285.9%	\$1,014,889	118.5%	343.7%
Wyoming	Total	All	\$95,532,163	\$104,138,892	9.0%	\$113,395,882	8.9%	\$116,774,981	3.0%	\$114,263,696	-2.2%	\$121,098,852	6.0%	4.8%
United States	-	-	\$25,716,934,876	\$28,224,703,995	9.8%	\$31,123,149,545	10.3%	\$35,219,378,320	13.2%	\$37,393,143,803	6.2%	\$37,927,274,607	1.4%	7.6%

Footnotes to Table 2

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG = Annual Compound Rate of Growth since FFY 2006 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FFY 2011 expenditures.

³ Alabama and Louisiana each reported a significant portion of FFY 2006 HCBS waiver expenditures under an 1115 waiver for Hurricane Katrina evacuees. These expenditures are included in the state total, but spending for individual waivers was not reported.

⁴ These waivers were effective in FFY 2011, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report for that waiver. For other waivers, no CMS 372 report had been submitted yet:

Florida - Waiver 0482 (2011 CMS 372): \$214,632,751; Waiver 0483 (2011 CMS 372): \$159,375,472

Maine - Waiver 0467 (2011 CMS 372): \$21,453,871

Massachusetts - Waiver 40701 (2011 CMS 372): \$204,453; Waiver 40702 (2011 CMS 372): \$83,314

New York - Waiver 0296 (2011 CMS 372): \$40,993,006; Waiver 0444 (2011 CMS 372): \$34,194,171; Waiver 40163 (2010 CMS 372): \$1,582,725

Texas - Waiver 0461 (2011 CMS 372): \$56,488,358; Waiver 0657 (2011 CMS 372): \$68,324

⁵ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65.

Waivers in Florida, Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

⁶ Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Florida (2006, 2007); Minnesota (2006, 2007); New Mexico (2011); Texas (2006, 2007); Wisconsin (2006, 2007).

⁷ Florida's Adult Day Health Waiver (Waiver 0406) has a minimum age of 75.

⁸ Hawaii terminated most of its 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 demonstration.

⁹ Massachusetts replaced Waiver 0064 with three waivers (Waivers 0826, 0827, and 0828) effective July 1, 2010. No expenditures for the three new waivers were reported in FFY 2011. It is possible these expenditures were reported for Waiver 0064.

¹⁰ FFY 2009 Data for New Mexico Waiver 0479 include expenditures for state plan non-institutional services within a managed care program.

New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

¹¹ Before FFY 2007, North Dakota's Waiver 0273 served people with brain injuries. The state combined waivers 0054 and 0273 into a single waiver.

¹² Before FFY 2008, Ohio reported expenditures for Waivers 0383 and 0440 under Waiver 0337.

¹³ Rhode Island terminated all 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 waiver.

¹⁴ CMS 64 data for Texas Waiver 0373 may include Waiver 0374 expenditures. CMS 372 data in 2011 were \$1,455,554 for Waiver 0373 and \$2,498,839 for Waiver 0374.

¹⁵ Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for 2010. Expenditures are reported in the statewide total but not for individual waivers.

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State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures ^S	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
Aging													
Alaska	0261	\$31,055,210	\$33,733,252	8.6%	\$33,291,887	-1.3%	\$40,700,981	22.3%	\$41,507,232	2.0%	\$45,808,314	10.4%	8.0%
Arkansas	0195	\$34,323,809	\$35,455,342	3.3%	\$44,087,670	24.3%	\$54,084,833	22.7%	\$66,534,559	23.0%	\$65,180,414	-2.0%	13.6%
California	0141	\$39,685,497	\$47,517,953	19.7%	\$48,009,490	1.0%	\$46,723,869	-2.7%	\$39,585,455	-15.3%	\$47,926,325	21.1%	3.8%
Colorado	0417	\$3,536	\$102,221	2790.9%	\$41,101	-59.8%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Connecticut	0140	\$97,616,836	\$104,449,764	7.0%	\$113,930,810	9.1%	\$132,610,710	16.4%	\$138,003,553	4.1%	\$147,392,303	6.8%	8.5%
Florida	0116	\$12,490,576	\$13,456,701	7.7%	\$12,609,022	-6.3%	\$16,908,853	34.1%	\$14,079,556	-16.7%	\$12,926,381	-8.2%	0.6%
Florida ³	0315	\$25,378,949	\$190,209,792	649.5%	\$208,096,883	9.4%	\$252,889,314	21.5%	\$212,441,325	-16.0%	\$209,735,191	-1.3%	52.6%
Florida ⁴	0406	\$462,389	\$438,550	-5.2%	\$540,032	23.1%	\$573,968	6.3%	\$383,369	-33.2%	\$407,419	6.3%	-2.4%
Iowa	4155	\$44,977,822	\$54,098,814	20.3%	\$66,833,694	23.5%	\$73,927,143	10.6%	\$75,067,787	1.5%	\$75,371,326	0.4%	10.8%
Kansas	0303	\$58,769,159	\$63,190,305	7.5%	\$66,980,812	6.0%	\$74,852,221	11.8%	\$72,564,111	-3.1%	\$76,901,611	6.0%	5.5%
Minnesota ³	0025	\$195,284,526	\$236,533,116	21.1%	\$272,059,303	15.0%	\$272,496,757	0.2%	\$220,654,451	-19.0%	\$251,976,398	14.2%	5.2%
Nevada	0152	\$5,584,853	\$4,881,364	-12.6%	\$3,126,104	-36.0%	\$3,180,891	1.8%	\$3,402,131	7.0%	\$4,447,848	30.7%	-4.4%
Nevada	0267	\$3,345,029	\$3,849,065	15.1%	\$3,773,460	-2.0%	\$4,104,398	8.8%	\$4,198,178	2.3%	\$3,187,795	-24.1%	-0.9%
Oklahoma	0809	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,258	0.0%	0.0%
Rhode Island ⁵	0176	\$5,790,166	\$6,453,709	11.5%	\$6,952,844	7.7%	\$1,641,348	-76.4%	\$0	-100.0%	\$0	0.0%	0.0%
South Dakota	0189	\$5,164,382	\$6,037,194	16.9%	\$7,968,815	32.0%	\$9,036,071	13.4%	\$9,290,855	2.8%	\$9,288,038	0.0%	12.4%
Utah	0247	\$3,396,794	\$3,501,024	3.1%	\$4,002,901	14.3%	\$3,920,716	-2.1%	\$3,431,643	-12.5%	\$3,572,693	4.1%	1.0%
Total	All	\$563,329,533	\$803,908,166	42.7%	\$892,304,828	11.0%	\$987,652,073	10.7%	\$901,144,205	-8.8%	\$954,142,314	5.9%	11.1%
Aging/Physical Disabilities													
Alabama ⁶	0068	\$54,983,280	\$77,195,855	40.4%	\$96,937,117	25.6%	\$96,275,863	-0.7%	\$97,804,316	1.6%	\$106,883,782	9.3%	14.2%
Arkansas	0400	\$1,652,230	\$2,444,241	47.9%	\$3,878,134	58.7%	\$6,568,931	69.4%	\$9,309,234	41.7%	\$10,468,310	12.5%	44.6%
California	0431	\$13,739	\$3,809,495	27627.6%	\$11,834,676	210.7%	\$13,678,176	15.6%	\$18,992,374	38.9%	\$26,543,446	39.8%	354.1%
Colorado	0006	\$115,436,303	\$130,839,268	13.3%	\$151,173,244	15.5%	\$179,699,994	18.9%	\$190,284,206	5.9%	\$206,253,191	8.4%	12.3%
Delaware	0136	\$15,134,046	\$16,250,386	7.4%	\$16,449,752	1.2%	\$16,765,283	1.9%	\$15,623,585	-6.8%	\$18,469,694	18.2%	4.0%
Delaware	0332	\$1,562,472	\$1,326,376	-15.1%	\$1,269,724	-4.3%	\$1,386,230	9.2%	\$1,448,683	4.5%	\$1,586,912	9.5%	0.3%
Dist. of Columbia	0334	\$17,526,629	\$31,935,346	82.2%	\$49,153,932	53.9%	\$69,715,800	41.8%	\$70,172,652	0.7%	\$100,519,181	43.2%	41.8%
Florida	0010.90	\$87,776,871	\$97,118,362	10.6%	\$84,954,521	-12.5%	\$79,082,382	-6.9%	\$95,317,814	20.5%	\$106,514,013	11.7%	3.9%



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 OLDER ADULTS AND/OR PEOPLE
 WITH PHYSICAL DISABILITIES, FFY 2006 - 2011

State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures ^S	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
Florida ⁷	0280	\$32,245,866	\$36,168,602	12.2%	\$24,883,157	-31.2%	\$22,091,822	-11.2%	\$27,626,638	25.1%	\$31,886,877	15.4%	-0.2%
Florida ⁷	0418	\$476,423	\$2,376,488	398.8%	\$3,998,505	68.3%	\$6,459,308	61.5%	\$3,560,838	-44.9%	\$8,000	-99.8%	-55.8%
Georgia	0112	\$121,447,923	\$136,331,417	12.3%	\$282,895,983	107.5%	\$267,588,599	-5.4%	\$297,283,884	11.1%	\$322,701,883	8.6%	21.5%
Hawaii ⁸	0014	\$18,772,951	\$22,686,977	20.8%	\$24,436,157	7.7%	\$11,067,798	-54.7%	\$4,202	-100.0%	\$0	-100.0%	0.0%
Hawaii ⁸	0057	\$20,703,504	\$22,898,582	10.6%	\$26,507,974	15.8%	\$13,174,433	-50.3%	\$3,779	-100.0%	\$2,810	-25.6%	-83.1%
Idaho	1076	\$60,777,526	\$66,358,401	9.2%	\$75,449,910	13.7%	\$88,554,058	17.4%	\$97,057,098	9.6%	\$101,651,041	4.7%	10.8%
Illinois ⁷	0143	\$132,482,834	\$169,213,468	27.7%	\$255,380,145	50.9%	\$111,521,979	-56.3%	\$233,463,947	109.3%	\$285,112,154	22.1%	16.5%
Illinois	0326	\$40,253,625	\$69,010,035	71.4%	\$76,640,757	11.1%	\$92,773,778	21.1%	\$116,738,393	25.8%	\$127,790,902	9.5%	25.9%
Indiana	0210	\$29,014,458	\$44,744,052	54.2%	\$61,122,611	36.6%	\$95,428,209	56.1%	\$130,343,596	36.6%	\$125,226,088	-3.9%	33.9%
Indiana	0362	\$2,427,226	\$1,196,623	-50.7%	\$408	-100.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Kentucky	0144	\$55,887,905	\$60,802,663	8.8%	\$67,487,865	11.0%	\$77,488,543	14.8%	\$81,055,338	4.6%	\$86,952,824	7.3%	9.2%
Louisiana ⁶	0121	\$1,206,068	\$6,827,467	466.1%	\$7,660,879	12.2%	\$7,922,186	3.4%	\$7,745,315	-2.2%	\$8,586,740	10.9%	48.0%
Louisiana ⁶	0257	\$15,256,288	\$40,706,496	166.8%	\$53,630,031	31.7%	\$63,263,039	18.0%	\$57,386,803	-9.3%	\$111,614,986	94.5%	48.8%
Louisiana ⁹	0866	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Maine	0276	\$16,919,698	\$21,652,585	28.0%	\$20,669,335	-4.5%	\$22,474,613	8.7%	\$22,278,747	-0.9%	\$7,356,603	-67.0%	-15.3%
Maryland	0265	\$73,344,533	\$72,434,829	-1.2%	\$76,814,563	6.0%	\$89,191,661	16.1%	\$96,987,703	8.7%	\$98,456,358	1.5%	6.0%
Maryland	0645	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$60,638,414	0.0%	0.0%
Massachusetts ⁷	0059	\$32,396,854	\$27,849,843	-14.0%	\$50,339,472	80.8%	\$77,150,338	53.3%	\$57,541,532	-25.4%	\$103,482,766	79.8%	26.1%
Michigan	0233	\$84,651,400	\$86,223,538	1.9%	\$97,461,944	13.0%	\$120,083,702	23.2%	\$131,928,879	9.9%	\$150,980,911	14.4%	12.2%
Mississippi	0272	\$17,233,089	\$61,087,450	254.5%	\$69,055,987	13.0%	\$77,341,233	12.0%	\$85,205,533	10.2%	\$104,175,942	22.3%	43.3%
Mississippi	0355	\$375,289	\$1,814,802	383.6%	\$2,014,740	11.0%	\$2,264,467	12.4%	\$3,051,089	34.7%	\$5,841,021	91.4%	73.1%
Missouri	0026	\$86,800,592	\$89,995,775	3.7%	\$93,447,825	3.8%	\$102,904,454	10.1%	\$105,836,549	2.8%	\$102,585,508	-3.1%	3.3%
Missouri	0346	\$2,232,054	\$2,343,662	5.0%	\$2,280,698	-2.7%	\$2,167,133	-5.0%	\$2,318,498	7.0%	\$1,989,294	-14.2%	-2.2%
Missouri ⁹	0649	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Montana	0148	\$23,279,645	\$25,152,803	8.0%	\$29,729,120	18.2%	\$32,706,939	10.0%	\$34,920,741	6.8%	\$34,073,005	-2.4%	7.9%
Montana	0442	\$0	\$153,544	0.0%	\$270,640	76.3%	\$593,279	119.2%	\$1,077,540	81.6%	\$2,169,494	101.3%	93.8%
Nebraska	0187	\$54,527,081	\$58,618,978	7.5%	\$64,093,678	9.3%	\$66,183,576	3.3%	\$68,618,622	3.7%	\$72,006,581	4.9%	5.7%
Nevada	0452	\$6,605	\$380,492	5660.7%	\$393,387	3.4%	\$323,387	-17.8%	\$291,111	-10.0%	\$263,989	-9.3%	109.0%

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State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures ^S	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
New Hampshire	0060	\$33,184,726	\$39,787,638	19.9%	\$46,520,474	16.9%	\$53,479,792	15.0%	\$54,257,768	1.5%	\$52,989,030	-2.3%	9.8%
New Jersey	0032	\$46,861,140	\$46,104,050	-1.6%	\$43,981,084	-4.6%	\$126,344,955	187.3%	\$159,437,081	26.2%	\$168,064,862	5.4%	22.5%
New Jersey	0285	\$60,834,078	\$69,328,456	14.0%	\$80,277,058	15.8%	\$14,267,250	-82.2%	\$37,853	-99.7%	(\$777)	-102.1%	0.0%
New Mexico	0169	\$47,995,043	\$61,001,401	27.1%	\$72,811,197	19.4%	\$20,365,150	-72.0%	(\$782,920)	-103.8%	(\$366)	-100.0%	0.0%
New Mexico	0449	\$0	\$405,059	0.0%	\$8,094,446	1898.3%	\$17,394,695	114.9%	\$21,244,513	22.1%	\$26,111,120	22.9%	183.3%
New Mexico ^{3, 10}	0479	\$0	\$0	0.0%	\$0	0.0%	\$373,016,434	0.0%	\$20,325,895	-94.6%	\$0	-100.0%	0.0%
New York	0034	\$32,435,474	\$36,875,611	13.7%	\$34,735,767	-5.8%	\$36,864,722	6.1%	\$51,330,229	39.2%	\$73,629,459	43.4%	17.8%
New York ⁹	0444	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Carolina	0132	\$267,805,941	\$264,125,379	-1.4%	\$283,692,109	7.4%	\$276,977,600	-2.4%	\$259,426,816	-6.3%	\$240,890,544	-7.1%	-2.0%
North Carolina	0412	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$945,664	0.0%	\$1,963,703	107.7%	107.6%
North Dakota	0054	\$600,203	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Dakota ¹¹	0273	\$1,771,477	\$2,436,080	37.5%	\$3,079,590	26.4%	\$3,321,460	7.9%	\$4,050,142	21.9%	\$4,428,432	9.3%	20.1%
Ohio	0198	\$302,382,909	\$308,257,903	1.9%	\$307,269,479	-0.3%	\$335,647,081	9.2%	\$386,691,222	15.2%	\$436,996,560	13.0%	7.6%
Ohio ¹²	0440	\$0	\$0	0.0%	\$37,270,807	0.0%	\$45,685,801	22.6%	\$48,418,464	6.0%	\$51,589,553	6.5%	11.4%
Ohio	0446	\$0	\$2,197,420	0.0%	\$9,044,613	311.6%	\$20,380,660	125.3%	\$36,777,137	80.5%	\$50,193,779	36.5%	118.6%
Ohio	4196	\$2,607,177	\$4,122,925	58.1%	\$5,387,164	30.7%	\$5,251,222	-2.5%	\$10,057,586	91.5%	\$11,636,587	15.7%	34.8%
Oklahoma	0256	\$138,979,049	\$174,928,008	25.9%	\$206,428,390	18.0%	\$222,354,905	7.7%	\$207,415,515	-6.7%	\$188,914,004	-8.9%	6.3%
Oregon	0185	\$264,551,853	\$270,685,170	2.3%	\$296,343,883	9.5%	\$369,521,904	24.7%	\$401,102,901	8.5%	\$427,462,104	6.6%	10.0%
Pennsylvania ⁷	0279	\$280,669,779	\$260,136,665	-7.3%	\$258,122,293	-0.8%	\$282,691,388	9.5%	\$320,234,809	13.3%	\$363,414,526	13.5%	5.3%
Rhode Island ⁵	0040	\$25,023,356	\$25,782,111	3.0%	\$27,952,456	8.4%	\$7,303,209	-73.9%	\$0	-100.0%	\$0	0.0%	0.0%
Rhode Island ⁵	0335	\$2,330,378	\$2,238,717	-3.9%	\$2,156,565	-3.7%	\$534,196	-75.2%	\$0	-100.0%	\$0	0.0%	0.0%
South Carolina	0104	\$82,724,982	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
South Carolina	0405	\$2,134,694	\$99,663,933	4568.8%	\$120,680,785	21.1%	\$139,522,204	15.6%	\$147,121,955	5.4%	\$147,736,587	0.4%	133.3%
Tennessee	0062	\$3,285,742	\$3,942,259	20.0%	\$260,588	-93.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0248	\$3,443,197	\$724,972	-78.9%	\$1,493,802	106.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0381	\$3,319,515	\$11,378,492	242.8%	\$40,528,847	256.2%	\$83,633,974	106.4%	\$92,538,062	10.6%	\$882,343	-99.0%	-23.2%
Texas	0266	\$489,693,549	\$477,485,494	-2.5%	\$485,305,292	1.6%	\$523,615,887	7.9%	\$579,822,833	10.7%	\$469,071,155	-19.1%	-0.8%
Texas ³	0325	\$0	\$0	0.0%	\$25,349,836	0.0%	\$31,565,932	24.5%	\$41,018,957	29.9%	\$57,191,486	39.4%	0.0%



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Texas ¹³	0373	\$3,414,734	\$4,082,663	19.6%	\$3,907,865	-4.3%	\$3,901,164	-0.2%	\$3,983,990	2.1%	\$3,767,242	-5.4%	1.9%
Texas ⁹	0461	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas ⁹	0862	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Utah	0439	(\$5,097,544)	\$604,416	-111.9%	\$14,984,065	2379.1%	\$18,335,358	22.4%	\$20,102,961	9.6%	\$21,902,238	9.0%	145.3%
Virginia	0321	\$179,486,538	\$227,187,558	26.6%	\$283,980,756	25.0%	\$356,229,256	25.4%	\$431,056,821	21.0%	\$482,513,992	11.9%	21.8%
Virginia	40206	\$0	\$190,450	0.0%	\$340,950	79.0%	\$493,417	44.7%	\$818,320	65.8%	\$784,171	-4.2%	42.4%
Washington	0049	\$364,748,214	\$394,044,769	8.0%	\$439,110,506	11.4%	\$485,376,145	10.5%	\$497,727,781	2.5%	\$504,724,450	1.4%	6.7%
Washington	0390	\$2,055,766	\$2,342,327	13.9%	\$2,814,686	20.2%	\$3,649,213	29.6%	\$3,945,306	8.1%	\$4,783,128	21.2%	18.3%
Washington	0419	\$362,553	\$485,354	33.9%	\$885,020	82.3%	\$991,489	12.0%	\$1,350,854	36.2%	\$1,419,126	5.1%	31.3%
Washington	0443	\$0	\$40,640	0.0%	\$1,607,953	3856.6%	\$4,953,456	208.1%	\$7,590,380	53.2%	\$9,032,927	19.0%	286.1%
West Virginia	0134	\$58,469,659	\$58,835,819	0.6%	\$68,247,373	16.0%	\$83,774,487	22.8%	\$91,866,323	9.7%	\$114,353,820	24.5%	14.3%
Wisconsin	0154	\$154,914,862	\$156,857,704	1.3%	\$147,539,762	-5.9%	\$145,472,510	-1.4%	\$93,897,170	-35.5%	\$56,230,766	-40.1%	-18.3%
Wisconsin ^{3, 14}	0367	\$0	\$0	0.0%	\$307,103,784	0.0%	\$406,691,729	32.4%	\$0	-100.0%	\$294,853,908	0.0%	0.0%
Wisconsin	0485	\$0	\$0	0.0%	\$0	0.0%	\$1,802,610	0.0%	\$12,907,587	616.0%	\$30,147,566	133.6%	308.9%
Wyoming	0236	\$7,903,093	\$8,764,320	10.9%	\$10,348,181	18.1%	\$12,835,082	24.0%	\$13,584,735	5.8%	\$13,622,351	0.3%	11.5%
Wyoming	0369	\$1,726,907	\$2,368,773	37.2%	\$2,785,293	17.6%	\$1,745,806	-37.3%	\$3,576,263	104.8%	\$2,704,217	-24.4%	9.3%
Total	All	\$4,077,424,051	\$4,505,361,437	10.5%	\$5,562,759,590	23.5%	\$6,429,883,336	15.6%	\$6,185,160,212	-3.8%	\$6,836,797,313	10.5%	10.9%
Physical Disabilities													
Alabama ⁶	0241	\$4,762,809	\$6,850,460	43.8%	\$7,139,321	4.2%	\$6,537,721	-8.4%	\$6,929,523	6.0%	\$6,354,856	-8.3%	5.9%
Alabama ⁶	0407	\$393,543	\$552,468	40.4%	\$573,149	3.7%	\$987,765	72.3%	\$926,770	-6.2%	\$533,093	-42.5%	6.2%
Alaska	0262	\$16,349,979	\$19,599,625	19.9%	\$22,266,594	13.6%	\$25,680,959	15.3%	\$30,171,332	17.5%	\$34,840,000	15.5%	16.3%
Arkansas	0312	\$29,701,963	\$31,245,111	5.2%	\$35,700,237	14.3%	\$40,609,235	13.8%	\$41,441,196	2.0%	\$41,006,658	-1.0%	6.6%
California	0139	\$15,711,987	\$39,096,005	148.8%	\$60,835,947	55.6%	\$72,039,008	18.4%	\$68,800,225	-4.5%	\$93,229,218	35.5%	42.7%
California	0348	\$13,001,570	\$1,905,731	-85.3%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
California	0384	\$33,150,613	\$11,530,425	-65.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
California	0457	\$0	\$13,563,211	0.0%	\$16,910,233	24.7%	\$16,169,848	-4.4%	\$15,100,048	-6.6%	\$16,252,343	7.6%	4.6%
Connecticut	0301	\$14,025,881	\$17,885,357	27.5%	\$18,258,426	2.1%	\$20,107,720	10.1%	\$21,667,630	7.8%	\$22,177,898	2.4%	9.5%
Florida	0342	\$6,029,039	\$7,063,655	17.2%	\$7,161,689	1.4%	\$3,065,622	-57.2%	\$9,799,337	219.7%	\$10,144,866	3.5%	10.9%



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
 OLDER ADULTS AND/OR PEOPLE
 WITH PHYSICAL DISABILITIES, FFY 2006 - 2011

State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures ^S	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
Florida	40166	\$31,387	\$12,450	-60.3%	\$13,258	6.5%	\$26,226	97.8%	\$33,198	26.6%	\$24,632	-25.8%	-4.7%
Georgia	4170	\$27,291,506	\$33,134,901	21.4%	\$34,503,060	4.1%	\$35,549,500	3.0%	\$36,498,148	2.7%	\$37,084,317	1.6%	6.3%
Illinois	0142	\$185,339,887	\$183,901,237	-0.8%	\$248,628,623	35.2%	\$243,549,574	-2.0%	\$283,537,531	16.4%	\$302,529,874	6.7%	10.2%
Iowa	0345	\$2,268,543	\$2,873,869	26.7%	\$3,440,407	19.7%	\$3,968,396	15.3%	\$4,449,039	12.1%	\$4,338,704	-2.5%	13.8%
Iowa	4111	\$17,013,184	\$18,533,342	8.9%	\$19,924,676	7.5%	\$20,989,299	5.3%	\$21,372,219	1.8%	\$20,095,771	-6.0%	3.3%
Kansas	0304	\$87,287,781	\$95,542,259	9.5%	\$115,272,402	20.7%	\$147,191,430	27.7%	\$135,375,368	-8.0%	\$135,307,400	-0.1%	9.1%
Kentucky	40146	\$5,671,920	\$5,411,586	-4.6%	\$5,294,426	-2.2%	\$5,777,681	9.1%	\$4,923,656	-14.8%	\$6,299,267	27.9%	2.1%
Maine	0127	\$8,081,886	\$12,238,047	51.4%	\$7,773,412	-36.5%	\$4,245,093	-45.4%	\$6,193,742	45.9%	\$5,157,329	-16.7%	-8.5%
Maryland	0353	\$16,512,832	\$18,236,252	10.4%	\$21,166,314	16.1%	\$23,371,341	10.4%	\$38,706,879	65.6%	\$30,036,679	-22.4%	12.7%
Minnesota ³	0166	\$169,516,735	\$232,654,447	37.2%	\$325,229,656	39.8%	\$391,378,837	20.3%	\$433,675,632	10.8%	\$450,023,108	3.8%	21.5%
Minnesota	4128	\$11,953,104	\$13,928,116	16.5%	\$17,615,652	26.5%	\$18,677,575	6.0%	\$19,973,501	6.9%	\$19,656,717	-1.6%	10.4%
Mississippi	0255	\$3,634,332	\$17,240,909	374.4%	\$26,895,015	56.0%	\$34,118,341	26.9%	\$44,639,139	30.8%	\$42,292,575	-5.3%	63.3%
Mississippi	0366	\$2,450,494	\$11,498,569	369.2%	\$13,756,644	19.6%	\$17,336,697	26.0%	\$18,088,963	4.3%	\$18,142,825	0.3%	49.2%
Missouri	40190	\$4,034,125	\$5,127,551	27.1%	\$6,205,941	21.0%	\$8,062,889	29.9%	\$6,990,209	-13.3%	\$9,975,157	42.7%	19.8%
Nevada	4150	\$4,183,343	\$4,372,721	4.5%	\$4,568,293	4.5%	\$4,568,517	0.0%	\$4,470,102	-2.2%	\$3,587,193	-19.8%	-3.0%
New Jersey	4133	\$10,818,739	\$11,048,771	2.1%	\$10,613,816	-3.9%	\$11,452,258	7.9%	\$13,917,846	21.5%	\$14,985,742	7.7%	6.7%
North Dakota	0468	\$0	\$11,163	0.0%	\$94,442	746.0%	\$97,874	3.6%	\$106,267	8.6%	\$120,658	13.5%	81.3%
Ohio ¹²	0337	\$222,074,906	\$261,578,868	17.8%	\$213,213,350	-18.5%	\$200,518,929	-6.0%	\$206,551,336	3.0%	\$206,951,480	0.2%	-1.4%
Oklahoma	0810	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$75,664	0.0%	0.0%
Pennsylvania	0277	\$97,265,750	\$110,540,371	13.6%	\$135,462,503	22.5%	\$156,395,087	15.5%	\$170,708,353	9.2%	\$183,321,461	7.4%	13.5%
Pennsylvania	0313	\$1,309,140	\$1,210,669	-7.5%	\$1,573,759	30.0%	\$1,672,173	6.3%	\$558,781	-66.6%	\$0	-100.0%	0.0%
Pennsylvania	0319	\$50,156,350	\$69,983,724	39.5%	\$87,505,656	25.0%	\$115,634,280	32.1%	\$144,380,340	24.9%	\$193,183,681	33.8%	30.9%
Pennsylvania	4144	\$10,732,401	\$11,970,505	11.5%	\$12,684,737	6.0%	\$13,048,891	2.9%	\$12,984,408	-0.5%	\$159,423	-98.8%	-56.9%
Rhode Island ⁵	4126	\$2,180,820	\$3,658,327	67.8%	\$5,593,554	52.9%	\$1,682,383	-69.9%	\$0	-100.0%	\$0	0.0%	0.0%
South Carolina	0284	\$12,979,181	\$14,123,120	8.8%	\$19,640,236	39.1%	\$24,037,108	22.4%	\$22,592,197	-6.0%	\$21,770,172	-3.6%	10.8%
South Carolina	40181	\$915,649	\$1,116,388	21.9%	\$1,145,864	2.6%	\$1,205,510	5.2%	\$1,208,087	0.2%	\$1,499,420	24.1%	10.3%
South Dakota	0264	\$2,534,655	\$3,245,897	28.1%	\$2,802,473	-13.7%	\$3,673,173	31.1%	\$3,572,626	-2.7%	\$3,463,225	-3.1%	6.4%
Utah	0331	\$1,640,883	\$2,008,552	22.4%	\$2,009,441	0.0%	\$1,883,042	-6.3%	\$2,002,174	6.3%	\$1,895,298	-5.3%	2.9%



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
 OLDER ADULTS AND/OR PEOPLE
 WITH PHYSICAL DISABILITIES, FFY 2006 - 2011

State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures ^S	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
Virginia	4149	\$28,226,232	\$30,882,535	9.4%	\$35,802,595	15.9%	\$41,085,543	14.8%	\$44,362,867	8.0%	\$53,302,164	20.2%	13.5%
Total	All	\$1,119,233,149	\$1,325,377,194	18.4%	\$1,547,275,801	16.7%	\$1,716,395,525	10.9%	\$1,876,708,669	9.3%	\$1,989,818,868	6.0%	12.2%
Physical Disabilities-Child													
Arkansas	0364	\$15,250	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Colorado	4157	\$745,945	\$983,481	31.8%	\$1,451,047	47.5%	\$1,816,433	25.2%	\$1,876,214	3.3%	\$2,014,573	7.4%	21.9%
New York	4125	\$2,310,302	\$2,559,621	10.8%	\$3,002,929	17.3%	\$3,624,051	20.7%	\$4,091,222	12.9%	\$4,664,426	14.0%	15.0%
Oregon	0565	\$0	\$0	0.0%	\$8,455	0.0%	\$177,200	1995.8%	\$560,974	216.6%	\$435,572	-22.4%	272.0%
Wisconsin	0413	\$972,788	\$1,309,076	34.6%	\$1,580,726	20.8%	\$2,697,935	70.7%	\$3,131,498	16.1%	\$4,283,164	36.8%	34.5%
Total	All	\$4,044,285	\$4,852,178	20.0%	\$6,043,157	24.5%	\$8,315,619	37.6%	\$9,659,908	16.2%	\$11,397,735	18.0%	23.0%
Total Aging/Physical Disabilities													
		\$5,764,031,018	\$6,639,498,975	15.2%	\$8,008,383,376	20.6%	\$9,142,246,553	14.2%	\$8,972,672,994	-1.9%	\$9,792,156,230	9.1%	11.2%

Footnotes to Table 3

- ¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.
- ² ACRG = Annual Compound Rate of Growth since FFY 2006 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FFY 2011 expenditures.
- ³ Data do not include expenditures for managed care programs in the following states (years of missing data in parentheses): Florida (2006, 2007); Minnesota (2006, 2007); New Mexico (2011); Texas (2006, 2007); Wisconsin (2006, 2007).
- ⁴ Florida's Adult Day Health Waiver (number 0406) has a minimum age of 75.
- ⁵ Rhode Island terminated all 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 waiver.
- ⁶ Alabama and Louisiana each reported a significant portion of FFY 2006 HCBS waiver expenditures under an 1115 waiver for Hurricane Katrina evacuees. These expenditures are included in the state total, but spending for individual waivers was not reported.
- ⁷ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Florida, Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.
- ⁸ Hawaii terminated most of its 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 demonstration.
- ⁹ These waivers were effective in FFY 2011, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report for that waiver. For other waivers, no CMS 372 report had been submitted yet:
- New York - Waiver 0444 (2011 CMS 372): \$34,194,171
 - Texas - Waiver 0461 (2011 CMS 372): \$56,488,358
- ¹⁰ FFY 2009 Data for New Mexico Waiver 0479 include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.
- ¹¹ Before FFY 2007, North Dakota's Waiver 0273 served people with brain injuries. The state combined waivers 0054 and 0273 into a single waiver.
- ¹² Before FFY 2008, Ohio reported expenditures for waivers 0383 and 0440 under waiver 0337.
- ¹³ CMS 64 data for Texas Waiver 0373 may include Waiver 0374 expenditures. CMS 372 data in 2011 were \$1,455,554 for Waiver 0373 and \$2,498,839 for Waiver 0374.
- ¹⁴ Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for 2010. Expenditures are reported in the statewide total but not for individual waivers.



MEDICAID 1915(c) WAIVER EXPENDITURES
TARGETING PEOPLE WITH DEVELOPMENTAL
DISABILITIES, FFY 2006 - 2011

State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
Autism Spectrum Disorder													
Indiana	4151	\$11,832,746	\$12,129,439	2.5%	\$14,941,767	23.2%	\$17,380,426	16.3%	\$18,320,548	5.4%	\$18,299,079	-0.1%	9.1%
Pennsylvania	0593	\$0	\$0	0.0%	\$0	0.0%	\$11,489	0.0%	\$1,018,717	8766.9%	\$4,270,391	319.2%	1827.9%
Total	All	\$11,832,746	\$12,129,439	2.5%	\$14,941,767	23.2%	\$17,391,915	16.4%	\$19,339,265	11.2%	\$22,569,470	16.7%	13.8%
Autism Spectrum Disorder-Child													
Colorado	0434	\$0	\$61,093	0.0%	\$885,641	1349.7%	\$1,230,946	39.0%	\$1,592,863	29.4%	\$1,050,064	-34.1%	103.6%
Kansas	0476	\$0	\$0	0.0%	(\$928)	0.0%	\$635,625	-68594.1%	\$726,859	14.4%	\$701,436	-3.5%	5.0%
Maryland	0339	\$24,608,440	\$28,212,018	14.6%	\$34,116,623	20.9%	\$26,603,465	-22.0%	\$29,837,035	12.2%	\$31,005,315	3.9%	4.7%
Massachusetts	40207	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$733,228	0.0%	0.0%
Missouri	0698	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,356,101	0.0%	0.0%
Montana	0667	\$0	\$0	0.0%	\$0	0.0%	\$137,147	0.0%	\$1,455,799	961.5%	\$1,391,689	-4.4%	218.5%
Nebraska ³	40660	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Dakota	0842	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,058	0.0%	0.0%
South Carolina	0456	\$0	\$534,404	0.0%	\$4,615,026	763.6%	\$9,076,303	96.7%	\$11,925,856	31.4%	\$12,853,393	7.8%	121.4%
Total	All	\$24,608,440	\$28,807,515	17.1%	\$39,616,362	37.5%	\$37,683,486	-4.9%	\$45,538,412	20.8%	\$49,141,284	7.9%	14.8%
Intellectual Disability													
Alabama ⁴	0001	\$169,179,260	\$224,964,612	33.0%	\$257,337,948	14.4%	\$269,220,121	4.6%	\$270,457,495	0.5%	\$279,601,540	3.4%	10.5%
Connecticut	0426	\$36,559,313	\$55,626,825	52.2%	\$62,786,374	12.9%	\$118,106,795	88.1%	\$127,762,541	8.2%	\$145,202,406	13.7%	31.7%
Connecticut	0437	\$387,364,809	\$404,957,674	4.5%	\$420,696,047	3.9%	\$964,733,936	129.3%	\$659,362,597	-31.7%	\$643,842,948	-2.4%	10.6%
Iowa	0242	\$252,028,447	\$265,621,385	5.4%	\$291,426,625	9.7%	\$310,926,190	6.7%	\$325,401,825	4.7%	\$339,170,085	4.2%	6.1%
Massachusetts ⁵	0064	\$684,550,695	\$565,629,365	-17.4%	\$634,359,821	12.2%	\$824,637,022	30.0%	\$846,183,675	2.6%	\$696,873,026	-17.6%	0.3%
Massachusetts ⁵	0826	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts ⁵	0827	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts ⁵	0828	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Oklahoma	0179	\$127,168,021	\$142,509,432	12.1%	\$153,199,688	7.5%	\$162,654,250	6.2%	\$161,073,098	-1.0%	\$160,966,486	-0.1%	4.8%
Oklahoma	0343	\$15,859,600	\$19,641,804	23.8%	\$20,836,741	6.1%	\$21,722,718	4.3%	\$21,097,312	-2.9%	\$22,059,401	4.6%	6.8%
Oklahoma	0399	\$96,774,765	\$96,980,109	0.2%	\$95,375,155	-1.7%	\$96,700,283	1.4%	\$93,144,335	-3.7%	\$91,710,061	-1.5%	-1.0%
Pennsylvania	0147	\$1,090,358,886	\$1,151,731,303	5.6%	\$1,149,220,354	-0.2%	\$1,247,059,803	8.5%	\$1,483,498,060	19.0%	\$1,428,107,656	-3.7%	5.5%



MEDICAID 1915(c) WAIVER EXPENDITURES
 TARGETING PEOPLE WITH DEVELOPMENTAL
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State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
Pennsylvania	0354	\$90,883,683	\$94,809,184	4.3%	\$107,282,210	13.2%	\$135,500,176	26.3%	\$150,945,018	11.4%	\$161,496,108	7.0%	12.1%
Tennessee	0128	\$363,977,446	\$537,514,100	47.7%	\$527,664,483	-1.8%	\$511,700,523	-3.0%	\$518,158,325	1.3%	\$518,199,109	0.0%	7.3%
Tennessee	0357	\$26,842,844	\$37,959,904	41.4%	\$42,299,983	11.4%	\$48,359,430	14.3%	\$48,094,021	-0.5%	\$48,249,257	0.3%	12.4%
Tennessee	0427	\$3,820,955	\$13,007,189	240.4%	\$15,050,368	15.7%	\$19,102,103	26.9%	\$20,315,808	6.4%	\$21,102,405	3.9%	40.7%
Texas	0110	\$396,180,254	\$457,732,706	15.5%	\$554,136,850	21.1%	\$610,447,378	10.2%	\$697,916,314	14.3%	\$765,106,142	9.6%	14.0%
Virginia	0372	\$314,195,139	\$365,433,218	16.3%	\$421,470,516	15.3%	\$455,679,061	8.1%	\$475,558,289	4.4%	\$506,765,655	6.6%	10.0%
Virginia	0430	\$0	\$2,791,755	0.0%	\$3,847,934	37.8%	\$3,922,452	1.9%	\$4,027,533	2.7%	\$40,041,735	894.2%	94.6%
Total	All	\$4,055,744,117	\$4,436,910,565	9.4%	\$4,756,991,097	7.2%	\$5,800,472,241	21.9%	\$5,902,996,246	1.8%	\$5,868,494,020	-0.6%	7.7%
Intellectual Disability-Child													
Alabama ⁴	0391	\$717,547	\$1,576,020	119.6%	\$4,015,905	154.8%	\$4,250,848	5.9%	\$5,281,447	24.2%	\$6,203,320	17.5%	53.9%
Oklahoma	0351	\$3,980,828	\$4,705,681	18.2%	\$4,497,730	-4.4%	\$4,194,847	-6.7%	\$3,390,810	-19.2%	\$2,762,029	-18.5%	-7.0%
Total	All	\$4,698,375	\$6,281,701	33.7%	\$8,513,635	35.5%	\$8,445,695	-0.8%	\$8,672,257	2.7%	\$8,965,349	3.4%	13.8%
Developmental Disabilities, not including-Intellectual Disability													
Pennsylvania	0235	\$40,689,967	\$51,266,817	26.0%	\$62,124,816	21.2%	\$79,094,332	27.3%	\$84,157,478	6.4%	\$82,178,115	-2.4%	15.0%
Texas	0221	\$72,227,698	\$103,348,175	43.1%	\$142,200,257	37.6%	\$164,027,623	15.3%	\$158,406,077	-3.4%	\$221,424,677	39.8%	25.1%
Virginia	0358	\$5,995,203	\$4,051,059	-32.4%	\$6,046,983	49.3%	\$6,913,470	14.3%	\$7,437,959	7.6%	\$7,992,538	7.5%	5.9%
Total	All	\$118,912,868	\$158,666,051	33.4%	\$210,372,056	32.6%	\$250,035,425	18.9%	\$250,001,514	0.0%	\$311,595,330	24.6%	21.2%
Developmental Disabilities-other specific diagnoses													
Florida	0392	\$450	\$62,472	13782.7%	\$279,043	346.7%	\$506,801	81.6%	\$383,276	-24.4%	\$1,271,878	231.8%	390.0%
Florida	40205	\$0	\$0	0.0%	\$0	0.0%	\$31,998	0.0%	\$23,742	-25.8%	\$30,630	29.0%	-2.1%
Texas	0281	\$5,934,402	\$6,005,902	1.2%	\$7,053,955	17.5%	\$6,679,774	-5.3%	\$7,347,715	10.0%	\$7,470,769	1.7%	4.7%
Total	All	\$5,934,852	\$6,068,374	2.2%	\$7,332,998	20.8%	\$7,218,573	-1.6%	\$7,754,733	7.4%	\$8,773,277	13.1%	8.1%
Intellectual Disability and Autism Spectrum Disorder													
Maine	0159	\$237,472,075	\$235,207,267	-1.0%	\$305,020,786	29.7%	\$370,130,498	21.3%	\$300,488,271	-18.8%	\$276,695,512	-7.9%	3.1%
Maine ³	0467	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Total	All	\$237,472,075	\$235,207,267	-1.0%	\$305,020,786	29.7%	\$370,130,498	21.3%	\$300,488,271	-18.8%	\$276,695,512	-7.9%	3.1%
Developmental Disabilities, including Intellectual Disability and Autism Spectrum Disorder													
Alaska	0260	\$69,240,098	\$72,379,281	4.5%	\$75,329,915	4.1%	\$92,252,023	22.5%	\$103,137,776	11.8%	\$115,334,461	11.8%	10.7%



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State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
Arkansas	0188	\$94,582,892	\$106,510,670	12.6%	\$114,740,647	7.7%	\$131,045,218	14.2%	\$147,169,700	12.3%	\$156,975,281	6.7%	10.6%
California	0336	\$1,347,374,967	\$1,563,518,482	16.0%	\$1,727,947,393	10.5%	\$1,855,500,330	7.4%	\$2,105,015,087	13.4%	\$1,962,569,384	-6.8%	7.8%
California	0795	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,491,852	0.0%	\$5,309,059	-3.3%	-3.3%
Colorado	0007	\$185,323,894	\$229,794,872	24.0%	\$248,178,841	8.0%	\$279,459,230	12.6%	\$300,706,935	7.6%	\$291,616,123	-3.0%	9.4%
Colorado	0293	\$43,030,462	\$35,577,620	-17.3%	\$41,049,130	15.4%	\$44,673,598	8.8%	\$36,145,831	-19.1%	\$35,238,231	-2.5%	-3.9%
Connecticut ³	0881	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Delaware	0009	\$66,500,922	\$74,806,494	12.5%	\$85,296,129	14.0%	\$89,329,061	4.7%	\$87,426,303	-2.1%	\$90,660,614	3.7%	6.3%
Dist. of Columbia	0307	\$17,532,617	\$32,314,228	84.3%	\$80,550,187	149.3%	\$121,537,030	50.9%	\$146,510,538	20.5%	\$146,817,560	0.2%	52.9%
Florida	0010.91	\$724,498,631	\$845,312,611	16.7%	\$865,759,893	2.4%	\$770,729,135	-11.0%	\$804,010,762	4.3%	\$797,659,221	-0.8%	1.9%
Florida	0294	\$29,737,507	\$44,730,937	50.4%	\$44,444,554	-0.6%	\$87,269,353	96.4%	\$97,901,173	12.2%	\$85,486,942	-12.7%	23.5%
Florida ³	0482	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida ³	0483	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida ³	0867	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Georgia	0175	\$151,527,866	\$230,022,537	51.8%	\$260,572,866	13.3%	\$84,779,582	-67.5%	\$63,357,284	-25.3%	\$61,857,452	-2.4%	-16.4%
Georgia	0323	\$47,358,501	\$69,176,157	46.1%	\$54,591,866	-21.1%	\$244,990,930	348.8%	\$292,704,009	19.5%	\$297,761,405	1.7%	44.4%
Hawaii	0013	\$78,031,211	\$100,625,805	29.0%	\$115,065,926	14.4%	\$112,998,601	-1.8%	\$101,379,622	-10.3%	\$102,555,910	1.2%	5.6%
Idaho	0076	\$54,597,719	\$61,176,967	12.1%	\$68,534,704	12.0%	\$74,504,646	8.7%	\$69,932,629	-6.1%	\$69,379,943	-0.8%	4.9%
Idaho	40187	\$75,622	\$214,374	183.5%	\$111,931	-47.8%	\$54,665	-51.2%	\$0	-100.0%	\$0	0.0%	0.0%
Illinois	0350	\$414,966,240	\$424,766,787	2.4%	\$475,520,155	11.9%	\$455,540,492	-4.2%	\$456,408,859	0.2%	\$579,309,279	26.9%	6.9%
Indiana	0378	\$346,404,022	\$375,904,855	8.5%	\$421,440,204	12.1%	\$456,593,679	8.3%	\$454,415,416	-0.5%	\$422,875,459	-6.9%	4.0%
Indiana	0387	\$27,402,497	\$23,601,997	-13.9%	\$24,716,887	4.7%	\$27,628,944	11.8%	\$34,361,448	24.4%	\$36,620,850	6.6%	5.9%
Kansas	0224	\$231,621,014	\$250,856,505	8.3%	\$280,435,889	11.8%	\$296,590,422	5.8%	\$309,117,293	4.2%	\$322,359,963	4.3%	6.8%
Kentucky	0314	\$173,639,033	\$207,240,261	19.4%	\$204,329,108	-1.4%	\$239,613,459	17.3%	\$244,490,421	2.0%	\$266,193,036	8.9%	8.9%
Kentucky	0475	\$0	\$0	0.0%	\$0	0.0%	\$4,059,122	0.0%	\$34,692,459	754.7%	\$88,393,514	154.8%	366.6%
Louisiana ⁴	0200	(\$2,993)	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Louisiana ⁴	0401	\$78,748,778	\$278,095,823	253.1%	\$336,954,874	21.2%	\$383,238,593	13.7%	\$398,886,623	4.1%	\$399,243,196	0.1%	38.3%
Louisiana ⁴	0453	\$46,572	\$12,521,131	26785.5%	\$14,965,786	19.5%	\$15,739,192	5.2%	\$0	-100.0%	\$3,461,708	0.0%	136.7%
Louisiana	0472	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$382	0.0%	\$584,532	152918.8%	#####



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Maryland	0023	\$467,704,350	\$498,711,419	6.6%	\$491,788,582	-1.4%	\$567,073,651	15.3%	\$689,916,921	21.7%	\$622,715,280	-9.7%	5.8%
Maryland	0424	\$0	\$0	0.0%	\$1,130,000	0.0%	\$1,213,000	7.3%	\$1,211,500	-0.1%	\$5,522,463	355.8%	69.7%
Michigan	0167	\$389,524,378	\$397,058,984	1.9%	\$396,416,507	-0.2%	\$400,414,090	1.0%	\$426,184,413	6.4%	\$423,030,705	-0.7%	1.6%
Minnesota	0061	\$877,518,110	\$906,728,206	3.3%	\$934,577,944	3.1%	\$939,910,486	0.6%	\$968,117,493	3.0%	\$990,095,467	2.3%	2.4%
Mississippi	0282	\$8,898,587	\$39,527,470	344.2%	\$41,982,477	6.2%	\$42,547,949	1.3%	\$42,426,184	-0.3%	\$42,805,003	0.9%	36.9%
Missouri	0178	\$313,802,191	\$357,194,484	13.8%	\$396,332,732	11.0%	\$415,989,943	5.0%	\$477,059,285	14.7%	\$460,761,389	-3.4%	7.9%
Missouri	0404	\$4,565,298	\$6,201,906	35.8%	\$6,692,181	7.9%	\$8,989,250	34.3%	\$11,711,432	30.3%	\$11,007,164	-6.0%	19.2%
Missouri	0841	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,644,186	0.0%	0.0%
Montana	0208	\$64,475,924	\$67,177,231	4.2%	\$71,462,424	6.4%	\$81,237,015	13.7%	\$80,632,181	-0.7%	\$82,538,162	2.4%	5.0%
Montana	0371	\$0	\$0	0.0%	\$1,257,336	0.0%	\$1,588,774	26.4%	\$1,527,144	-3.9%	\$1,588,416	4.0%	8.1%
Nebraska	0394	\$8,536,891	\$9,174,228	7.5%	\$9,829,997	7.1%	\$11,400,339	16.0%	\$9,038,464	-20.7%	\$8,250,216	-8.7%	-0.6%
Nebraska	0395	\$2,214,449	\$2,205,336	-0.4%	\$2,376,372	7.8%	\$2,582,837	8.7%	\$2,771,572	7.3%	\$914,903	-67.0%	-16.2%
Nebraska	0396	\$110,149,826	\$118,745,750	7.8%	\$126,051,717	6.2%	\$137,286,327	8.9%	\$152,735,866	11.3%	\$172,768,828	13.1%	9.4%
Nebraska	0454	\$20,420	\$57,155	179.9%	\$345,521	504.5%	\$749,037	116.8%	\$1,165,365	55.6%	\$1,208,688	3.7%	126.1%
Nevada	0125	\$60,658,323	\$62,366,309	2.8%	\$64,368,176	3.2%	\$73,277,403	13.8%	\$70,989,707	-3.1%	\$70,814,639	-0.2%	3.1%
New Hampshire	0053	\$134,328,783	\$141,431,017	5.3%	\$152,865,523	8.1%	\$163,728,377	7.1%	\$168,185,273	2.7%	\$186,291,720	10.8%	6.7%
New Jersey	0031	\$695,740,083	\$512,505,961	-26.3%	\$525,652,702	2.6%	\$591,448,480	12.5%	\$617,510,894	4.4%	\$602,498,118	-2.4%	-2.8%
New Mexico	0173	\$204,330,781	\$251,528,241	23.1%	\$273,260,813	8.6%	\$280,901,222	2.8%	\$287,530,341	2.4%	\$275,403,404	-4.2%	6.1%
New Mexico	0448	\$0	\$372,292	0.0%	\$3,241,302	770.6%	\$5,318,603	64.1%	\$6,809,027	28.0%	\$9,955,840	46.2%	127.4%
New York	0238	\$4,047,350,277	\$4,264,756,216	5.4%	\$4,111,130,318	-3.6%	\$4,813,901,329	17.1%	\$5,625,098,493	16.9%	\$5,592,239,502	-0.6%	6.6%
North Carolina	0151	\$311,620,867	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Carolina	0423	\$27,269,889	\$31,003,613	13.7%	\$30,745,219	-0.8%	\$36,944,659	20.2%	\$34,841,416	-5.7%	\$38,438,023	10.3%	7.1%
North Carolina	0429	\$0	\$396,160,361	0.0%	\$444,458,473	12.2%	\$489,630,580	10.2%	\$0	-100.0%	\$0	0.0%	0.0%
North Carolina	0662	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$491,526,549	0.0%	\$503,565,435	2.4%	2.4%
North Carolina	0663	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,811,985	0.0%	\$12,267,801	221.8%	221.8%
North Dakota	0037	\$61,234,822	\$66,214,157	8.1%	\$80,847,658	22.1%	\$83,958,905	3.8%	\$103,884,084	23.7%	\$120,531,596	16.0%	14.5%
North Dakota	0422	\$0	\$13,143	0.0%	\$9,424	-28.3%	\$10,780	14.4%	\$0	-100.0%	\$0	0.0%	0.0%
Ohio	0231	\$640,313,370	\$703,543,179	9.9%	\$726,750,224	3.3%	\$895,740,295	23.3%	\$941,570,497	5.1%	\$989,335,150	5.1%	9.0%



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Ohio	0291	\$211,168	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Ohio	0380	\$28,212,419	\$56,523,770	100.4%	\$50,719,744	-10.3%	\$70,656,194	39.3%	\$90,911,623	28.7%	\$110,006,335	21.0%	31.2%
Ohio ⁶	0383	\$0	\$0	0.0%	\$63,283,003	0.0%	\$68,338,739	8.0%	\$64,120,233	-6.2%	\$62,475,585	-2.6%	-0.4%
Oregon	0117	\$341,570,943	\$365,561,568	7.0%	\$368,880,990	0.9%	\$469,143,965	27.2%	\$518,839,240	10.6%	\$522,462,078	0.7%	8.8%
Oregon	0375	\$34,533,339	\$46,732,376	35.3%	\$39,804,599	-14.8%	\$48,125,845	20.9%	\$71,491,695	48.6%	\$66,639,287	-6.8%	14.0%
Rhode Island ⁷	0162	\$203,867,004	\$214,216,978	5.1%	\$220,553,736	3.0%	\$53,718,776	-75.6%	\$0	-100.0%	\$0	0.0%	0.0%
South Carolina	0237	\$190,216,315	\$192,802,574	1.4%	\$270,350,157	40.2%	\$279,223,929	3.3%	\$280,000,231	0.3%	\$264,140,873	-5.7%	6.7%
South Carolina	0676	\$0	\$0	0.0%	\$0	0.0%	\$184,093	0.0%	\$14,703,428	7887.0%	\$17,678,694	20.2%	879.9%
South Dakota	0044	\$75,030,300	\$81,154,655	8.2%	\$86,244,198	6.3%	\$90,478,371	4.9%	\$94,818,865	4.8%	\$96,915,379	2.2%	5.2%
Texas ⁸	0374	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	0403	\$7,626,409	\$7,610,193	-0.2%	\$8,920,488	17.2%	\$7,546,692	-15.4%	\$7,171,125	-5.0%	\$7,452,369	3.9%	-0.4%
Utah	0158	\$121,846,964	\$116,607,619	-4.3%	\$149,755,316	28.4%	\$135,919,089	-9.2%	\$149,956,094	10.3%	\$152,662,402	1.8%	4.6%
Washington	0408	\$46,178,521	\$47,388,669	2.6%	\$54,044,278	14.0%	\$67,258,718	24.5%	\$90,381,420	34.4%	\$95,009,144	5.1%	15.5%
Washington	0409	\$42,742,022	\$45,881,773	7.3%	\$53,360,838	16.3%	\$62,986,609	18.0%	\$71,112,744	12.9%	\$72,982,243	2.6%	11.2%
Washington	0410	\$247,284,022	\$260,833,520	5.5%	\$289,629,818	11.0%	\$311,648,060	7.6%	\$313,172,214	0.5%	\$320,945,296	2.5%	5.3%
Washington	0411	\$42,433,609	\$46,739,525	10.1%	\$51,843,219	10.9%	\$54,678,436	5.5%	\$54,306,949	-0.7%	\$54,500,738	0.4%	5.1%
Washington	40669	\$0	\$0	0.0%	\$0	0.0%	\$11,830	0.0%	\$1,008,944	8428.7%	\$3,149,356	212.1%	1531.6%
West Virginia	0133	\$185,800,118	\$209,675,493	12.9%	\$219,893,087	4.9%	\$237,413,199	8.0%	\$245,100,113	3.2%	\$253,517,837	3.4%	6.4%
Wisconsin	0229	\$448,044,518	\$471,906,912	5.3%	\$442,118,784	-6.3%	\$407,289,477	-7.9%	\$249,839,907	-38.7%	\$163,072,877	-34.7%	-18.3%
Wisconsin ⁹	0368	\$0	\$0	0.0%	\$101,074,031	0.0%	\$301,677,182	198.5%	\$0	-100.0%	\$481,692,899	0.0%	0.0%
Wisconsin	0484	\$0	\$0	0.0%	\$2,999	0.0%	\$5,737,943	191228.5%	\$29,929,513	421.6%	\$70,855,809	136.7%	2769.4%
Wyoming	0226	\$69,223,295	\$75,402,297	8.9%	\$80,931,475	7.3%	\$81,241,123	0.4%	\$75,825,886	-6.7%	\$82,740,759	9.1%	3.6%
Total	All	\$14,697,316,657	\$16,110,862,974	9.6%	\$16,985,521,267	5.4%	\$18,667,248,906	9.9%	\$19,932,208,712	6.8%	\$20,463,355,181	2.7%	6.8%
Developmental Disabilities-Child, including Intellectual Disability and Autism Spectrum Disorder													
Arkansas	0365	\$3,828	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Colorado	0305	\$6,246,359	\$5,236,300	-16.2%	\$5,303,857	1.3%	\$5,853,601	10.4%	\$6,356,945	8.6%	\$5,536,643	-12.9%	-2.3%
Colorado	4180	\$5,099,481	\$4,608,049	-9.6%	\$5,876,454	27.5%	\$6,723,216	14.4%	\$7,594,539	13.0%	\$7,512,271	-1.1%	8.0%
Connecticut	40110	\$14,341	\$24,260	69.2%	\$16,829	-30.6%	\$29,493	75.3%	\$27,711	-6.0%	\$25,578	-7.7%	12.2%



MEDICAID 1915(c) WAIVER EXPENDITURES
 TARGETING PEOPLE WITH DEVELOPMENTAL
 DISABILITIES, FFY 2006 - 2011

State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007 ¹	FFY 2008 Expenditures	Percent Change 2007-2008 ¹	FFY 2009 Expenditures	Percent Change 2008-2009 ¹	FFY 2010 Expenditures	Percent Change 2009-2010 ¹	FFY 2011 Expenditures	Percent Change 2010-2011 ¹	ACRG ²
Idaho ³	0859	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Idaho ³	0887	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Illinois	0464	\$0	\$64,027	0.0%	\$6,149,895	9505.2%	\$10,575,983	72.0%	\$13,797,862	30.5%	\$16,123,174	16.9%	298.3%
Illinois	0473	\$0	\$177,870	0.0%	\$10,018,342	5532.4%	\$11,893,399	18.7%	\$13,033,031	9.6%	\$21,638,277	66.0%	232.1%
Louisiana ⁴	0361	\$1,817,407	\$7,489,571	312.1%	\$9,435,239	26.0%	\$10,573,371	12.1%	\$11,561,277	9.3%	\$11,192,470	-3.2%	43.8%
Maine ³	0864	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Michigan	4119	\$16,390,218	\$17,690,224	7.9%	\$17,225,233	-2.6%	\$17,133,839	-0.5%	\$16,757,275	-2.2%	\$22,161,014	32.2%	6.2%
Missouri	40185	\$526,129	\$655,208	24.5%	\$774,145	18.2%	\$924,274	19.4%	\$1,003,236	8.5%	\$4,972,586	395.7%	56.7%
Nebraska	0246	\$6,747	\$5,447	-19.3%	\$5,794	6.4%	\$1,894	-67.3%	\$0	-100.0%	\$0	0.0%	0.0%
Nebraska	4154	\$12,180,057	\$13,511,836	10.9%	\$15,011,760	11.1%	\$15,352,909	2.3%	\$16,966,377	10.5%	\$18,588,196	9.6%	8.8%
New Hampshire	0397	\$3,432,529	\$3,578,941	4.3%	\$4,248,455	18.7%	\$4,967,301	16.9%	\$4,963,979	-0.1%	\$5,584,378	12.5%	10.2%
New York	0470	\$0	\$0	0.0%	\$0	0.0%	\$1,160,882	0.0%	\$3,755,703	223.5%	\$6,924,061	84.4%	144.2%
New York ³	40163	\$0	\$0	0.0%	\$305,760	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	40176	\$761,529	\$655,745	-13.9%	\$1,224,379	86.7%	\$1,238,002	1.1%	\$1,154,865	-6.7%	\$977,633	-15.3%	5.1%
New York	40200	\$745,080	\$923,578	24.0%	\$1,442,677	56.2%	\$1,363,580	-5.5%	\$1,112,529	-18.4%	\$1,152,776	3.6%	9.1%
North Dakota	0421	\$0	\$183,058	0.0%	\$586,297	220.3%	\$543,996	-7.2%	\$1,137,992	109.2%	\$608,846	-46.5%	35.0%
Oregon	40194	\$173,259	\$220,936	27.5%	\$238,218	7.8%	\$1,828,644	667.6%	\$2,428,855	32.8%	\$2,236,968	-7.9%	66.7%
Pennsylvania	0324	\$16,845,234	\$17,257,160	2.4%	\$17,641,406	2.2%	\$20,918,625	18.6%	\$17,042,053	-18.5%	\$9,771,554	-42.7%	-10.3%
South Dakota	0338	\$2,998,545	\$1,384,058	-53.8%	\$1,695,101	22.5%	\$2,019,676	19.1%	\$2,488,527	23.2%	\$2,571,092	3.3%	-3.0%
Wisconsin	0414	\$33,495,290	\$29,356,931	-12.4%	\$28,445,650	-3.1%	\$39,790,374	39.9%	\$43,002,178	8.1%	\$50,279,103	16.9%	8.4%
Wyoming	0253	\$12,144,375	\$12,407,143	2.2%	\$13,273,562	7.0%	\$14,744,421	11.1%	\$14,380,715	-2.5%	\$14,042,230	-2.4%	2.9%
Total	All	\$112,880,408	\$115,430,342	2.3%	\$138,919,053	20.3%	\$167,637,480	20.7%	\$178,565,649	6.5%	\$201,898,850	13.1%	12.3%
Total Developmental Disabilities		\$19,269,400,538	\$21,110,364,228	9.6%	\$22,467,229,021	6.4%	\$25,326,264,219	12.7%	\$26,645,565,059	5.2%	\$27,211,488,273	2.1%	7.1%

Footnotes to Table 4

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG = Annual Compound Rate of Growth since FFY 2006 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FFY 2011 expenditures.

³ These waivers were effective in FFY 2011, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report for that waiver. For other waivers, no CMS 372 report had been submitted yet:

Florida - Waiver 0482 (2011 CMS 372): \$214,632,751; Waiver 0483 (2011 CMS 372): \$159,375,472

Maine - Waiver 0467 (2011 CMS 372): \$21,453,871

New York - Waiver 40163 (2011 CMS 372): \$1,582,725

⁴ Alabama and Louisiana each reported a significant portion of FFY 2006 HCBS waiver expenditures under an 1115 waiver for Hurricane Katrina evacuees. These expenditures are included in the state total, but spending for individual waivers was not reported.

⁵ Massachusetts replaced Waiver 0064 with three waivers (Waivers 0826, 0827, and 0828) effective July 1, 2010. No expenditures for the three new waivers were reported in FFY 2011. It is possible these expenditures were reported for Waiver 0064.

⁶ Before FFY 2008, Ohio reported expenditures for waivers 0383 and 0440 under waiver 0337.

⁷ Rhode Island terminated all 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 waiver.

⁸ CMS 64 data for Texas Waiver 0373 may include Waiver 0374 expenditures. CMS 372 data in 2011 were \$1,455,554 for Waiver 0373 and \$2,498,839 for Waiver 0374.

⁹ Data for Wisconsin Waiver 0368 do not include managed care expenditures in 2006 and 2007. Data for 2010 were provided as a combined total for Waivers 0367 and 0368. Expenditures are reported in the statewide total but not for individual waivers.



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
 PEOPLE WITH BRAIN INJURIES, MEDICALLY FRAGILE CHILDREN,
 PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SERIOUS MENTAL
 HEALTH CONDITIONS, FFY 2006 - 2011

State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007	FFY 2008 Expenditures	Percent Change 2007-2008	FFY 2009 Expenditures	Percent Change 2008-2009	FFY 2010 Expenditures\$	Percent Change 2009-2010	FFY 2011 Expenditures	Percent Change 2010-2011	ACRG
Brain Injuries													
Colorado	0288	\$9,067,215	\$10,688,602	17.9%	\$10,915,009	2.1%	\$12,174,810	11.5%	\$11,410,722	-6.3%	\$12,899,327	13.0%	7.3%
Connecticut	0302	\$25,256,372	\$28,382,546	12.4%	\$32,833,251	15.7%	\$35,352,384	7.7%	\$37,719,441	6.7%	\$38,623,676	2.4%	8.8%
Delaware	0481	\$0	\$0	0.0%	\$298,716	0.0%	\$823,221	175.6%	\$1,048,630	27.4%	\$346,065	-67.0%	5.0%
Idaho	4189	\$1,133,542	\$1,175,027	3.7%	\$616,040	-47.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Illinois	0329	\$45,462,415	\$47,266,776	4.0%	\$75,554,568	59.8%	\$75,429,145	-0.2%	\$82,681,895	9.6%	\$84,854,617	2.6%	13.2%
Indiana	4197	\$3,411,017	\$3,476,911	1.9%	\$3,414,027	-1.8%	\$3,869,143	13.3%	\$4,515,764	16.7%	\$4,479,068	-0.8%	5.5%
Iowa	0299	\$10,935,038	\$13,838,136	26.5%	\$18,640,295	34.7%	\$20,494,390	9.9%	\$21,077,053	2.8%	\$22,524,528	6.9%	15.5%
Kansas	4164	\$6,679,634	\$8,165,460	22.2%	\$8,767,701	7.4%	\$11,319,103	29.1%	\$12,203,593	7.8%	\$13,794,932	13.0%	15.6%
Kentucky	0333	\$7,416,237	\$9,018,844	21.6%	\$11,560,423	28.2%	\$15,533,842	34.4%	\$15,275,961	-1.7%	\$16,816,505	10.1%	17.7%
Kentucky	0477	\$0	\$0	0.0%	\$0	0.0%	\$1,293,656	0.0%	\$7,442,949	475.3%	\$11,124,337	49.5%	193.2%
Maryland	40198	\$1,597,521	\$1,665,591	4.3%	\$2,689,453	61.5%	\$3,084,299	14.7%	\$3,180,431	3.1%	\$4,771,807	50.0%	24.4%
Massachusetts	0359	\$4,557,356	\$5,574,222	22.3%	\$5,120,752	-8.1%	\$6,562,937	28.2%	\$6,395,623	-2.5%	\$7,944,878	24.2%	11.7%
Massachusetts ³	40701	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts ³	40702	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Minnesota ⁴	4169	\$68,742,424	\$80,629,162	17.3%	\$90,169,757	11.8%	\$96,525,285	7.0%	\$100,884,311	4.5%	\$92,891,461	-7.9%	6.2%
Nebraska	40199	\$243,664	\$433,597	77.9%	\$654,070	50.8%	\$688,520	5.3%	\$671,056	-2.5%	\$660,505	-1.6%	22.0%
New Hampshire	4177	\$11,126,631	\$11,669,523	4.9%	\$13,308,301	14.0%	\$13,738,672	3.2%	\$15,142,455	10.2%	\$16,096,094	6.3%	7.6%
New Jersey	4174	\$21,791,677	\$23,519,744	7.9%	\$25,674,665	9.2%	\$27,385,043	6.7%	\$26,413,854	-3.5%	\$24,993,236	-5.4%	2.7%
New York	0269	\$0	\$0	0.0%	\$25,466,289	0.0%	\$105,215,313	313.2%	\$114,570,251	8.9%	\$117,949,513	2.9%	66.6%
Pennsylvania	0386	\$12,112,930	\$19,070,743	57.4%	\$29,700,984	55.7%	\$39,642,675	33.5%	\$46,210,426	16.6%	\$48,439,910	4.8%	31.9%
Utah	0292	\$2,215,758	\$2,163,042	-2.4%	\$2,548,863	17.8%	\$2,290,040	-10.2%	\$2,613,089	14.1%	\$2,739,318	4.8%	4.3%
Wisconsin	0275	\$20,657,909	\$20,114,395	-2.6%	\$17,745,722	-11.8%	\$16,015,315	-9.8%	\$9,202,116	-42.5%	\$6,621,211	-28.0%	-20.3%
Wyoming	0370	\$4,534,493	\$5,193,742	14.5%	\$6,044,195	16.4%	\$6,088,177	0.7%	\$6,431,578	5.6%	\$6,974,406	8.4%	8.9%
Total	All	\$256,941,833	\$292,046,063	13.7%	\$381,723,081	30.7%	\$493,525,970	29.3%	\$525,091,198	6.4%	\$535,545,394	2.0%	15.8%
Medically Fragile Children													
Alaska	0263	\$8,861,831	\$9,284,405	4.8%	\$9,017,702	-2.9%	\$10,601,593	17.6%	\$11,546,889	8.9%	\$11,664,464	1.0%	5.6%
California	0486	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,115	0.0%	\$119,478	1853.9%	1853.8%



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
 PEOPLE WITH BRAIN INJURIES, MEDICALLY FRAGILE CHILDREN,
 PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SERIOUS MENTAL
 HEALTH CONDITIONS, FFY 2006 - 2011

State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007	FFY 2008 Expenditures	Percent Change 2007-2008	FFY 2009 Expenditures	Percent Change 2008-2009	FFY 2010 Expenditures\$	Percent Change 2009-2010	FFY 2011 Expenditures	Percent Change 2010-2011	ACRG
Colorado	0450	\$0	\$0	0.0%	\$0	0.0%	\$46,961	0.0%	\$116,331	147.7%	\$151,058	29.9%	79.3%
Georgia	4116	\$8,219,974	\$9,287,077	13.0%	\$11,772,437	26.8%	\$12,686,430	7.8%	\$15,108,389	19.1%	\$16,519,458	9.3%	14.9%
Hawaii ⁵	4195	\$1,813,324	\$922,029	-49.2%	\$840,763	-8.8%	\$538,591	-35.9%	\$0	-100.0%	\$0	0.0%	0.0%
Illinois	0278	(\$931,408)	\$2,727,668	-392.9%	\$2,455,542	-10.0%	\$2,575,897	4.9%	\$2,374,569	-7.8%	\$2,570,199	8.2%	-1.4%
Indiana	40171	\$995,927	\$55,674	-94.4%	\$5,126	-90.8%	\$1,371	-73.3%	\$0	-100.0%	\$0	0.0%	0.0%
Kansas	4165	\$186,347	\$157,436	-15.5%	\$547,030	247.5%	\$24,997,434	4469.7%	\$24,145,273	-3.4%	\$27,923,447	15.6%	172.3%
Maryland	40118	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,208,650	0.0%	0.0%
New Mexico	0223	\$5,555,066	\$2,553,199	-54.0%	\$1,590,029	-37.7%	\$1,559,030	-1.9%	\$1,830,608	17.4%	\$1,742,223	-4.8%	-20.6%
New York	0471	\$0	\$0	0.0%	\$0	0.0%	\$157,502	0.0%	\$1,007,593	539.7%	\$1,926,080	91.2%	249.6%
North Carolina	4141	\$29,336,177	\$33,566,855	14.4%	\$38,566,027	14.9%	\$39,952,834	3.6%	\$41,664,934	4.3%	\$46,066,045	10.6%	9.4%
North Dakota	0568	\$0	\$0	0.0%	\$0	0.0%	\$20,402	0.0%	\$22,970	12.6%	\$36,073	57.0%	32.9%
North Dakota	0834	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$929	0.0%	0.0%
Oklahoma	0811	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$528	0.0%	\$564,897	106888.1%	106888.1%
Oregon	40193	\$115,476	\$151,027	30.8%	\$53,104	-64.8%	\$1,651,528	3010.0%	\$1,685,477	2.1%	\$1,725,631	2.4%	71.7%
South Carolina	0675	\$0	\$0	0.0%	\$0	0.0%	\$16,196	0.0%	\$298,519	1743.2%	\$665,307	122.9%	540.9%
Texas	0181	\$17,550,966	\$24,294,046	38.4%	\$49,132,360	102.2%	\$69,175,179	40.8%	\$85,561,668	23.7%	\$96,300,068	12.6%	40.5%
Utah	40183	\$1,425,366	\$772,912	-45.8%	\$1,774,317	129.6%	\$3,177,571	79.1%	\$3,551,632	11.8%	\$3,745,825	5.5%	21.3%
Total	All	\$73,129,046	\$83,772,328	14.6%	\$115,754,437	38.2%	\$167,158,519	44.4%	\$188,921,495	13.0%	\$212,929,832	12.7%	23.8%
Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome													
Alabama ⁶	40382	\$0	\$26,035	0.0%	\$152,564	486.0%	\$545,935	257.8%	\$1,121,074	105.3%	\$908,871	-18.9%	143.0%
California	0183	\$14,650,191	\$12,660,474	-13.6%	\$12,422,831	-1.9%	\$12,025,699	-3.2%	\$12,221,027	1.6%	\$12,906,121	5.6%	-2.5%
Colorado	0211	\$191,088	\$127,608	-33.2%	\$463,635	263.3%	\$584,513	26.1%	\$604,567	3.4%	\$534,040	-11.7%	22.8%
Delaware	4159	\$3,091,803	\$3,155,411	2.1%	\$3,228,182	2.3%	\$3,270,299	1.3%	\$2,832,529	-13.4%	\$2,483,425	-12.3%	-4.2%
Dist. of Columbia	0317	\$0	\$0	0.0%	\$1,425	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida	0194	\$10,710,774	\$7,371,847	-31.2%	\$66,411,834	800.9%	(\$8,800,730)	-113.3%	\$9,593,098	-209.0%	\$9,794,166	2.1%	-1.7%
Hawaii ⁵	0182	\$452,429	\$701,990	55.2%	\$635,960	-9.4%	\$550,452	-13.4%	\$0	-100.0%	\$0	0.0%	0.0%
Illinois	0202	\$15,445,473	\$13,688,583	-11.4%	\$18,971,402	38.6%	\$17,068,796	-10.0%	\$17,008,912	-0.4%	\$17,319,883	1.8%	2.3%
Iowa	0213	\$373,580	\$440,844	18.0%	\$502,942	14.1%	\$541,930	7.8%	\$512,219	-5.5%	\$426,885	-16.7%	2.7%



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
 PEOPLE WITH BRAIN INJURIES, MEDICALLY FRAGILE CHILDREN,
 PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SERIOUS MENTAL
 HEALTH CONDITIONS, FFY 2006 - 2011

State	Waiver Number	FFY 2006 Expenditures	FFY 2007 Expenditures	Percent Change 2006-2007	FFY 2008 Expenditures	Percent Change 2007-2008	FFY 2009 Expenditures	Percent Change 2008-2009	FFY 2010 Expenditures\$	Percent Change 2009-2010	FFY 2011 Expenditures	Percent Change 2010-2011	ACRG
Missouri	0197	\$404,640	\$800,414	97.8%	\$2,019,670	152.3%	\$2,308,374	14.3%	\$2,011,212	-12.9%	\$1,729,132	-14.0%	33.7%
New Jersey	0160	\$3,310,245	\$3,358,634	1.5%	\$3,379,714	0.6%	\$3,170,623	-6.2%	\$2,826,165	-10.9%	\$2,471,941	-12.5%	-5.6%
New Mexico	0161	\$290,135	\$281,763	-2.9%	\$313,707	11.3%	\$281,260	-10.3%	\$339,094	20.6%	\$238,860	-29.6%	-3.8%
North Carolina	0289	\$1,569,934	\$381,773	-75.7%	\$1,807	-99.5%	\$4,051	124.2%	\$2,048	-49.4%	\$0	-100.0%	0.0%
Pennsylvania	0192	\$216,043	\$572,268	164.9%	\$736,392	28.7%	\$1,134,282	54.0%	\$1,285,398	13.3%	\$1,231,343	-4.2%	41.6%
South Carolina	0186	\$4,320,583	\$3,519,552	-18.5%	\$3,738,497	6.2%	\$4,299,848	15.0%	\$5,154,689	19.9%	\$5,580,522	8.3%	5.2%
Virginia	4160	\$690,411	\$725,470	5.1%	\$681,913	-6.0%	\$766,910	12.5%	\$648,311	-15.5%	\$483,436	-25.4%	-6.8%
Total	All	\$55,717,329	\$47,812,666	-14.2%	\$113,662,475	137.7%	\$37,752,242	-66.8%	\$56,160,343	48.8%	\$56,108,625	-0.1%	0.1%
Mental Illness													
Colorado	0268	\$13,405,695	\$14,228,733	6.1%	\$19,837,483	39.4%	\$23,389,016	17.9%	\$23,282,264	-0.5%	\$24,625,709	5.8%	12.9%
Connecticut	0653	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$151,485	0.0%	\$820,303	441.5%	441.5%
Montana	0455	\$0	\$102,241	0.0%	\$996,511	874.7%	\$1,947,973	95.5%	\$2,433,725	24.9%	\$2,444,361	0.4%	121.1%
Wisconsin	0433	\$0	\$0	0.0%	\$0	0.0%	\$90,693	0.0%	\$147,297	62.4%	\$1,697	-98.8%	-86.3%
Total	All	\$13,405,695	\$14,330,974	6.9%	\$20,833,994	45.4%	\$25,427,682	22.0%	\$26,014,771	2.3%	\$27,892,070	7.2%	15.8%
Serious Emotional Disturbance													
Indiana	40201	\$139,187	\$52,838	-62.0%	\$3,984	-92.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Iowa	0819	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,042,218	0.0%	\$6,683,513	541.2%	541.2%
Kansas	0320	\$29,047,533	\$23,457,413	-19.2%	\$211,009	-99.1%	\$38,480	-81.7%	\$0	-100.0%	\$0	0.0%	0.0%
Michigan	0438	\$0	\$412,392	0.0%	\$645,112	56.4%	\$443,314	-31.2%	\$239,111	-46.0%	\$3,460,992	1347.4%	70.2%
New York ³	0296	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	0469	\$0	\$0	0.0%	\$0	0.0%	\$7,667,744	0.0%	\$31,016,773	304.5%	\$55,385,129	78.5%	168.7%
Texas ³	0657	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Wisconsin	0415	\$8,064,072	\$12,953,501	60.6%	\$14,689,880	13.4%	\$18,733,225	27.5%	\$20,571,724	9.8%	\$22,998,897	11.7%	23.3%
Wyoming	0451	\$0	\$2,617	0.0%	\$13,176	403.4%	\$120,372	813.5%	\$464,519	285.9%	\$1,014,889	118.4%	343.7%
Total	All	\$37,250,792	\$36,878,761	-1.0%	\$15,563,161	-57.8%	\$27,003,135	73.5%	\$53,334,345	97.5%	\$89,543,420	67.9%	19.2%
Total: Mental Illness and/or Serious Emotional Disturbance													
	-	\$50,656,487	\$51,209,735	1.1%	\$36,397,155	-28.9%	\$52,430,817	44.1%	\$79,349,116	51.3%	\$117,435,490	48.0%	18.3%

Footnotes to Table 5

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG = Annual Compound Rate of Growth since FFY 2006 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FFY 2011 expenditures.

³ These waivers were effective in FFY 2011, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report for that waiver. For other waivers, no CMS 372 report had been submitted yet:

Massachusetts - Waiver 40701 (2011 CMS 372): \$204,453; Waiver 40702 (2011 CMS 372): \$83,314

New York - Waiver 0296 (2011 CMS 372): \$40,993,006

Texas - Waiver 0657 (2011 CMS 372): \$68,324

⁴ Data for Minnesota Waiver 4169 do not include managed care expenditures in 2006 and 2007.

⁵ Hawaii terminated most of its 1915(c) waivers during FFY 2009 and provides HCBS under an 1115 demonstration.

⁶ Alabama reported a significant portion of FFY 2006 HCBS waiver expenditures under an 1115 waiver for Hurricane Katrina evacuees. These expenditures are included in the state total, but spending for individual waivers was not reported.