



MEDICAID 1915(C) WAIVER DATA BASED ON THE CMS 372 REPORT, 2009 - 2010

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Executive Summary

Initially authorized in 1981, Section 1915(c) waivers have become a critical source of financing for home and community-based alternatives to institutional services under the Medicaid program. They comprise the single largest portion of Medicaid-funded, non-institutional LTSS spending. States have considerable flexibility to define the services covered under 1915(c) waiver programs. Examples of 1915(c) waiver services are case management, residential and day habilitation, supported employment, personal care, homemaker services, personal emergency response systems, assistive technology, home delivered meals, non-medical transportation, and respite.

The Centers for Medicare and Medicaid Services (CMS) requires states to submit an annual report called the CMS 372 for each 1915(c) waiver. According to the CMS 372 reports, more than 1.3 million participants received Medicaid-funded home and community-based services in Section 1915(c) waivers in 2010.¹ One of every 227 Americans received 1915(c) waiver services during that year. The number of 1915(c) waiver participants increased by three percent from 2009. Participants received services for an average of 10 months in each year.

Total state and federal 1915(c) waiver expenditures reported on the CMS 372 were \$35.3 billion in 2010, a 4.4 percent increase from 2009. Reported CMS 372 expenditures were seven percent lower than expenditures described in a separate report based on other sources,² primarily because states did not submit CMS 372 reports for 12 of the 300 1915(c) waivers with waiver years ending in 2010. Average 1915(c) waiver expenditures per participant were approximately \$26,000 in 2010, 74 percent of total Medicaid expenditures for 1915(c) waiver participants (\$35,000). Waiver

¹ States must submit CMS 372 data for a waiver year, which starts on the waiver's effective date or the anniversary of that date. For the purposes of this report, 2010 data are for waiver years that end in 2010 and 2009 data are for waiver years that end in 2009. The reporting period varies based on the waiver's effective date.

² Eiken, et al. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FFY 2011* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Support.html>.



expenditures per participant increased 1.4 percent in 2010, while total Medicaid expenditures increased 3.8 percent.

We summarized CMS 372 data by target population using categories developed for a series of annual reports of 1915(c) waiver expenditures.³ A majority of participants (55 percent) were served in waivers targeting older adults and/or people with physical disabilities. An additional 41 percent of participants were served in waivers targeting persons with developmental disabilities. Older adults and people with physical disabilities received 1915(c) waiver services for a shorter duration of time (9.4 months) than people with developmental disabilities (11.2 months), which reflects greater turnover in the program for the former group. Waivers targeting people with developmental disabilities accounted for 70 percent of all 1915(c) waiver expenditures, reflecting higher average costs per participant for this population. Twenty-seven percent of 1915(c) waiver spending was targeted to older adults and/or people with physical disabilities. Waivers targeting people with brain injuries, medically fragile children, people with HIV/AIDS and people with serious mental health conditions comprise a relatively small amount of participants and expenditures in 1915(c) waivers.

Accompanying the report are data tables that display data by state and by 1915(c) waiver. In addition, tables for each target population present state-level data and rank states according to the proportion of total state residents who received 1915(c) waiver services.

³ Eiken, et al. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FFY 2011* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Support.html>.



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Abbreviations Used

A/D	Aging/Physical Disabilities
ASD	Autism Spectrum Disorder
BI	Brain Injuries
CMS	Centers for Medicare & Medicaid Services
DD	Developmental Disabilities
HIV/AIDS	Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome
ID	Intellectual Disability
LTSS	Long Term Services and Supports
MF	Medically Fragile
MI	Mental Illness
SED	Serious Emotional Disturbance
WMS	Waiver Management System



Introduction

Home and community-based services waivers authorized by Section 1915(c) of the Social Security Act are the largest source of Medicaid funding for non-institutional long-term services and supports (LTSS).⁴ To document that 1915(c) waivers meet cost-neutrality requirements, states must submit annual reports called the CMS 372.⁵ These reports include data potentially valuable to policymakers to understand 1915(c) waiver trends, including the number of persons who receive services (hereafter called participants), the amount of time participants receive services, 1915(c) waiver expenditures, and total Medicaid expenditures for 1915(c) waiver participants.

Until 2009, CMS 372 reports were submitted via mail or e-mail to 10 CMS Regional Offices. Since data were in multiple locations, aggregation to show national trends was difficult. For years, researchers have addressed this gap in knowledge by requesting data directly from the states and using estimates for non-responding states.⁶

Starting with waiver years⁷ ending in 2009, CMS required states to submit the CMS 372 using a web-based system called the Waiver Management System (WMS). This report uses data in the WMS to provide national information on 1915(c) waivers for waiver years ending in 2009 and 2010.

Attached to this report are data tables that provide the number of participants, expenditures for waiver services, and total Medicaid expenditures. In addition, the tables present the amount of time people receive services in terms of participant months—the number of months a participant receives services. States report total days

⁴ Eiken et al., *Medicaid Expenditures for Long Term Services and Supports in 2011* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Support.html>.

⁵ *Federal Register* Vol. 73, No. 188.

⁶ Ng, et al. *Medicaid Home and Community-Based Services Programs: 2009 Data Update* at <http://kff.org/medicaid/report/medicaid-home-and-community-based-service-programs/>.

⁷ States must submit CMS 372 data for a waiver year, which starts on the waiver's effective date or the anniversary of that date. For the purposes of this report, 2009 data are for waiver years that end in 2009 and 2010 data are for waiver years that end in 2010. The reporting period varies based on the waiver's effective date.



of service on the CMS 372. This report uses participant months instead of days because it provides smaller data values that illustrate differences across states or 1915(c) waivers more clearly. Participant months are calculated by dividing days of service by the average number of days in a month (365 divided by 12). Readers are encouraged to review Appendix A for important notes and caveats.



Summary Data for Section 1915(c) Waivers

Almost all states and the District of Columbia operated 1915(c) waivers in 2009 and 2010. Two states (Arizona and Vermont) did not have 1915(c) waivers during either year, but provided similar services in demonstrations authorized under Section 1115 of the Social Security Act. Rhode Island terminated its 1915(c) waivers and started an 1115 demonstration in 2009. Hawaii also provided home and community-based services in an 1115 demonstration, but maintained one 1915(c) waiver. Data from 1115 demonstrations are not included in this report because states are not required to submit the CMS 372 for 1115 demonstrations.

Table 1 shows 2010 data for each 1915(c) waiver, arranged by state, as well as the national totals. This table includes data for 96 percent of 1915(c) waivers active at the start of 2010, for which a 2010 CMS 372 could be expected (289 of 301 waivers). Table 2 provides similar data for 2009, including 98 percent of 1915(c) waivers active at the start of 2009 (300 of 307 waivers).

Table 3 provides state-level data so readers can quickly compare state totals. Table 3 also compares 2010 and 2009 data to identify trends and displays states in rank order according to the proportion of the total state population served in 1915(c) waivers. We used the 2010 U.S. Census for state population data.⁸

More than 1.3 million individuals, one of every 227 Americans, received Medicaid-funded home and community-based services in 1915(c) waivers in 2010. The number of waiver participants increased by three percent from 2009. Participants received services an average of 10.1 months in 2010 and 10.0 months in 2009.

⁸ U.S. Census Bureau, Population Division “Table 1. Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2011 (NST-EST2011-01)” at http://www.census.gov/popest/data/historical/2010s/vintage_2011/index.html.



Total state and federal waiver expenditures reported on the CMS 372 were \$35.3 billion in 2010, a 4.4 percent increase from 2009. Average waiver expenditures per participant were approximately \$26,000 in 2010, 74 percent of total Medicaid expenditures for these individuals (\$35,000). Waiver expenditures per participant increased 1.4 percent in 2010, while total Medicaid expenditures increased 3.8 percent.



Section 1915(c) Waiver Data by Target Population

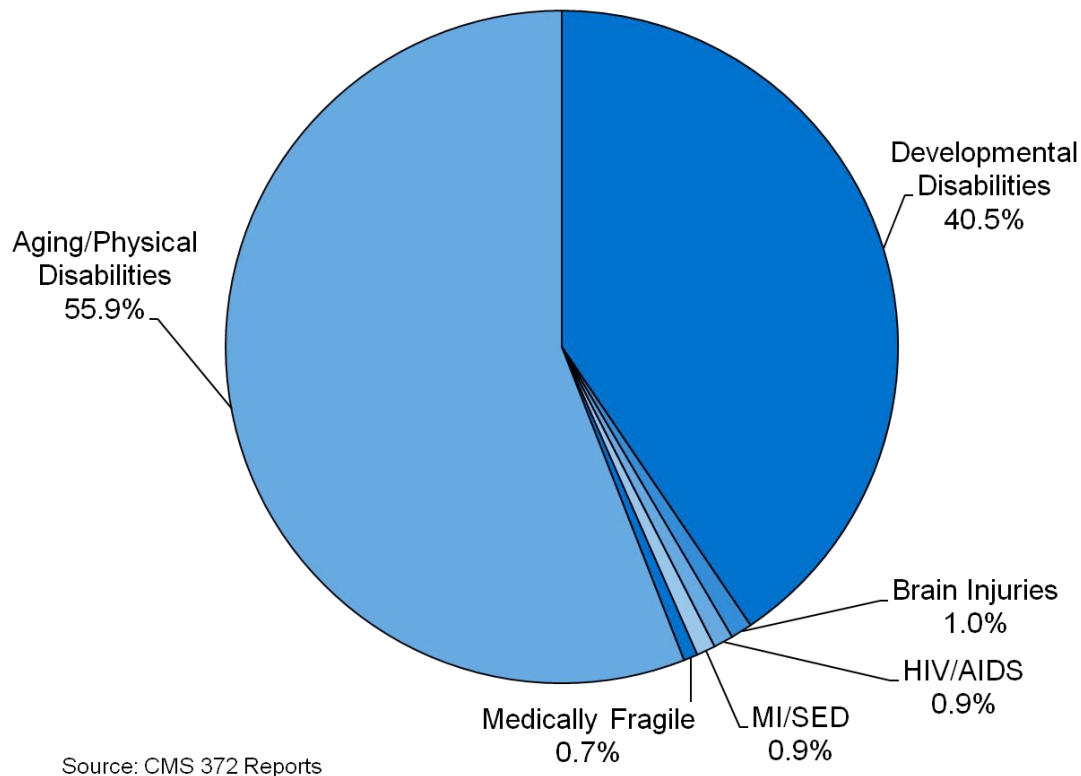
Tables 4 through 9 summarize data by target population groups. As in Table 3, each table ranks states based on the proportion of the state population served in 1915(c) waivers. Tables 4 through 9 are arranged from populations with the most waiver participants to populations with the fewest participants, as follows:

- Table 4: older adults and/or people with physical disabilities (abbreviated A/D for aging/disability)
- Table 5: people with developmental disabilities (DD)
- Table 6: people with brain injuries (BI)
- Table 7: people with human immunodeficiency virus and/or acquired immunodeficiency syndrome (HIV/AIDS)
- Table 8: adults with mental illness and/or children with a serious emotional disturbance (MI/SED)
- Table 9: medically fragile children (MF)

The following series of charts present data that compare target populations. These charts focus only on the most recent year, 2010. Data were similar for 2009.

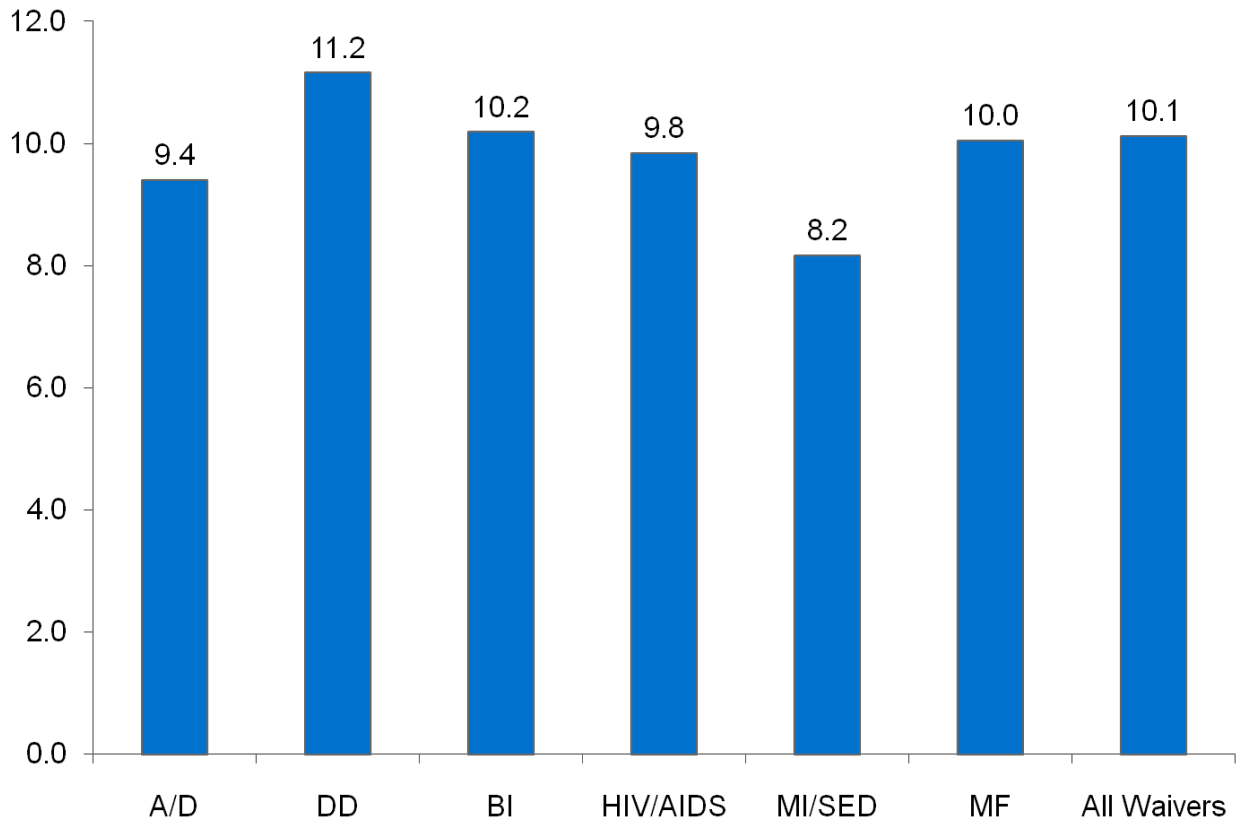
As shown in Figure 1, a majority of 1915(c) waiver participants in 2010 were in waivers targeting older adults and/or people with physical disabilities. Waivers for people with developmental disabilities served 41 percent of participants. Waivers targeting other populations served 3.6 percent of participants.

Figure 1. Distribution of 1915(c) Waiver Participants by Target Population, Waiver Year Ending in 2010



The amount of time participants received 1915(c) waiver services varied by population group (See Figure 2). Waivers targeting older adults and/or people with physical disabilities served people an average of 9.4 months, less than the 11.2-month average for waivers targeting people with developmental disabilities. Waivers targeting people with mental health needs only provided services an average of 8.2 months per participant. Lower average time served in waivers is generally indicative of a higher turnover rate in the population group.

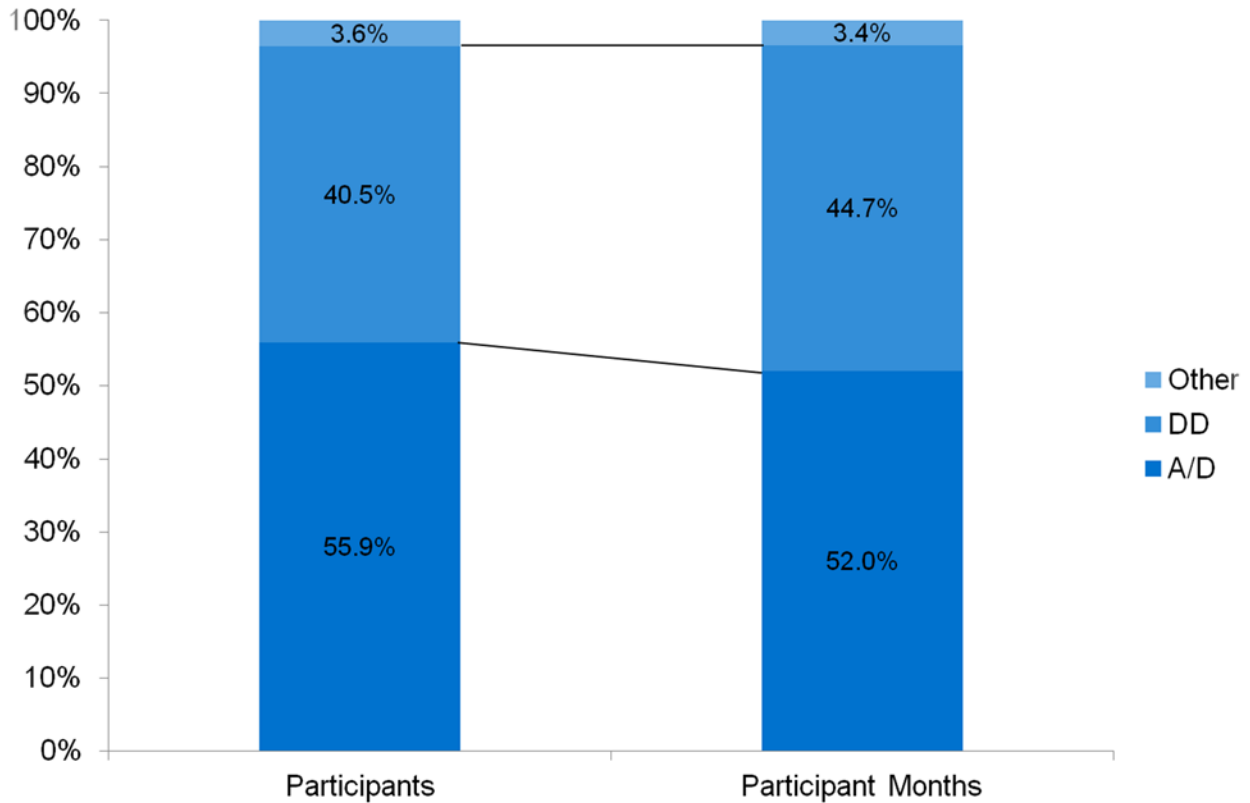
Figure 2. Average Months Receiving 1915(c) Waiver Services per Participant, Waiver Year Ending in 2010



Source: CMS 372 Reports

The distribution of persons served in 1915(c) waivers changes slightly when adjusting for variation in the time a participant receives 1915(c) waiver services, as shown in Figure 3. Waivers targeting older adults and/or people with physical disabilities account for 52 percent of participant months, the number of months a participant received services, compared to 56 percent of participants. Waivers for people with developmental disabilities included a greater percentage of participant months (45 percent) than participants (41 percent).

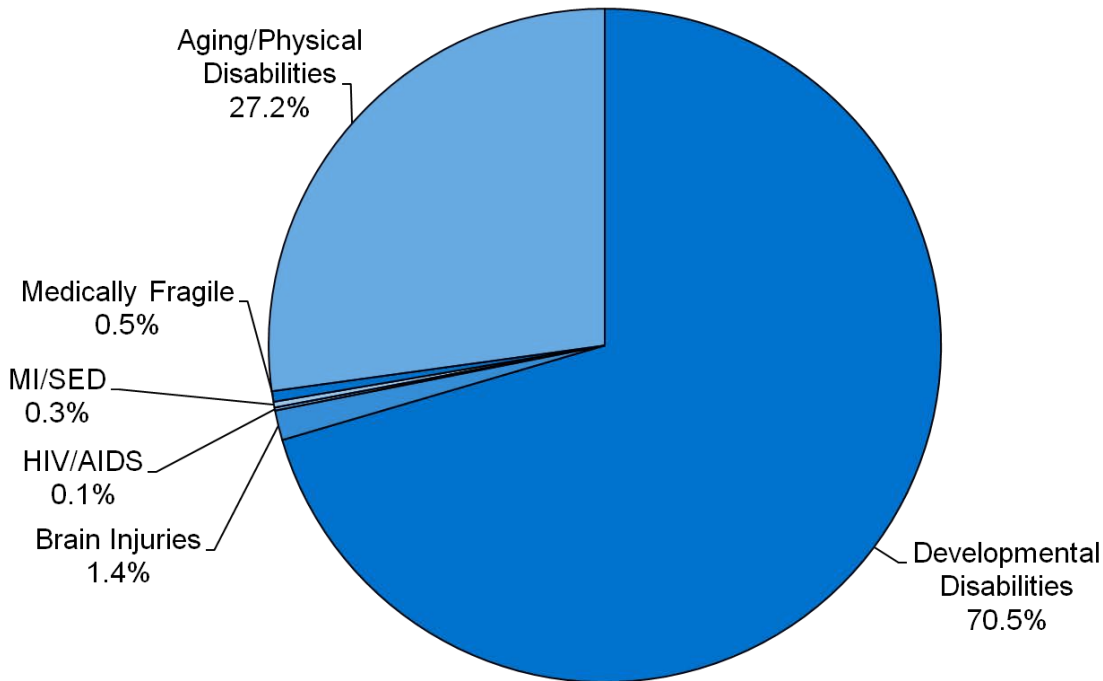
Figure 3. Distribution of 1915(c) Waiver Participants and Participant Months by Target Population, Waiver Year Ending in 2010



Source: CMS 372 Reports

The distribution of 1915(c) waiver expenditures across target populations (See Figure 4) varied significantly from the variation in participants, reflecting differences in the average cost of 1915(c) waiver services by population (See Figure 5). Waivers targeting people with developmental disabilities accounted for 70 percent of expenditures and had the highest average cost per participant. Waivers targeting older adults and/or people with physical disabilities comprised 27 percent of spending, and average expenditures per participant for this group were less than half the average for all waivers. The proportion of expenditures for other populations also varied from the proportion of participants, reflecting differences in average cost per participant.

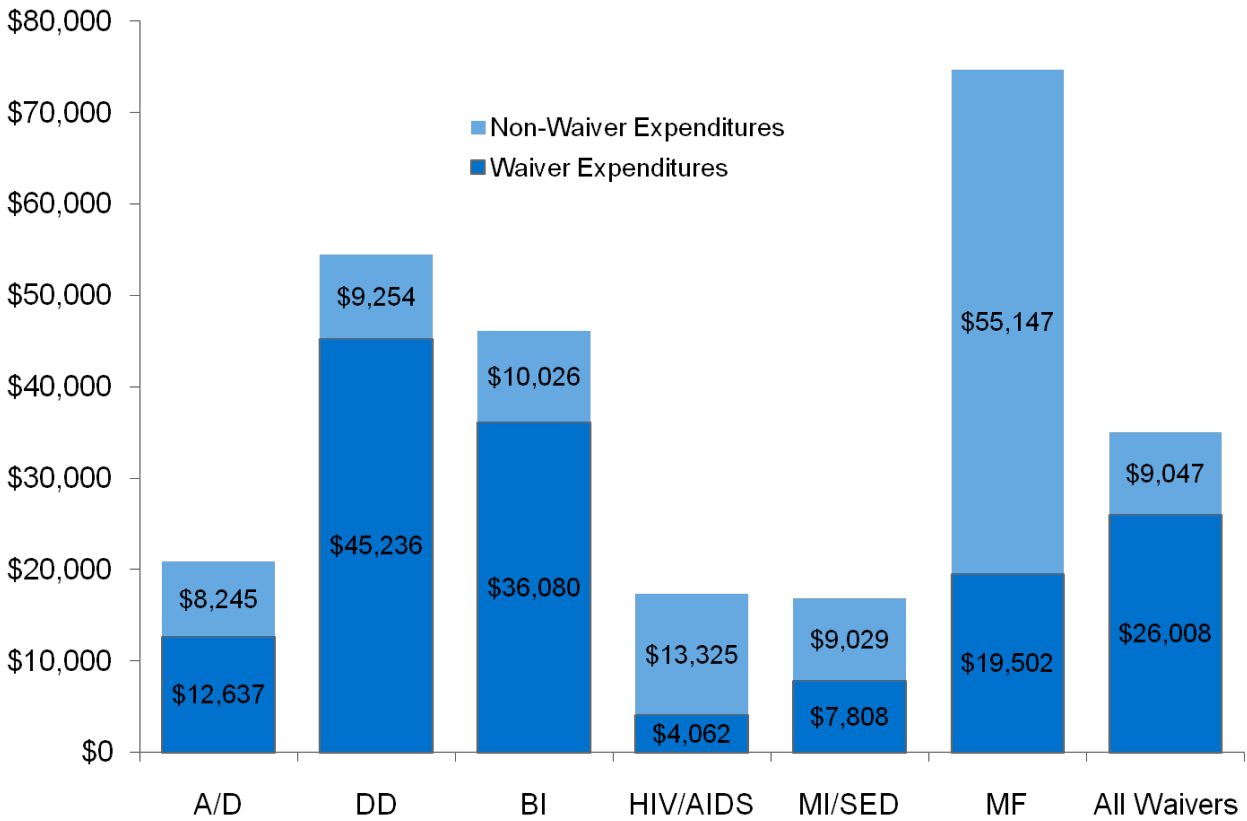
Figure 4. Distribution of 1915(c) Waiver Expenditures by Target Population, Waiver Year Ending in 2010



Source: CMS 372 Reports

Figure 5 displays the cost of all Medicaid services for 1915(c) waiver participants in addition to the average expenditures for 1915(c) waiver services. This chart illustrates differences in the use of non-waiver services across populations. For people with HIV/AIDS and medically fragile children, waiver services were approximately one-fourth of all Medicaid expenditures. For people with developmental disabilities and brain injuries, waiver services were close to 80 percent of all Medicaid spending.

Figure 5. Average 1915(c) Waiver and Total Medicaid Expenditures per Participant, Waiver Year Ending in 2010



Source: CMS 372 Reports



Comparison to LTSS Expenditures Report

We compared 2010 1915(c) waiver expenditures reported on the CMS 372 to a separate report focused on 1915(c) waiver expenditures, which uses different data sources, hereafter the waiver expenditures report.⁹ The latter report uses quarterly reports states submit on the CMS-64 form to claim federal financial participation for the Medicaid program and is supplemented by data reported by states with managed care programs with expenditures that are not completely described on the CMS-64.

Table 10 compares data between the two sources for each waiver. Reported 2010 1915(c) waiver expenditures on the CMS 372 (\$35.3 billion) were seven percent less than reported 1915(c) waiver spending in the annual waiver expenditures report (\$37.9 billion). A majority of this difference is explained by missing CMS 372 reports for 12 waivers. The waiver expenditures report indicates \$1.4 billion in expenditures for these waivers, 54 percent of the difference between the two sources.

Minor differences between the sources are expected because the data requirements vary. First, the CMS 372 requires reporting based on date of service (the date a participant receives services), while the LTSS expenditure reports are based on the date of payment (the date a state pays for services). Second, the CMS 372 defines a year based on the waiver's effective date, while the LTSS expenditure reports summarize data by federal fiscal year.

For a minority of states and individual waivers, however, differences between the two sources were significant. Cumulative state data were more likely than individual waiver data to be consistent across the two sources. For example, there have been instances in which a state reported expenditures under the wrong waiver in the CMS-64 report, which would create inconsistencies with the CMS 372 for a particular waiver but not for statewide totals.

⁹ Eiken, et al. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FFY 2011* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Support.html>.



Most states had similar 1915(c) waiver expenditures reported in both sources. The two sources were within five percent of each other in 32 states, 67 percent of the 48 jurisdictions with 1915(c) waivers in 2010. An additional nine states and the District of Columbia (21 percent) had a five-to-ten percent difference between the two sources. Of the six states (13 percent) with more than a 10 percent variance, three states had large waivers with missing CMS 372 reports (Georgia, Massachusetts, and South Carolina). Three states (Connecticut, Florida, and Idaho) had differences of greater than 10 percent that were not explained by missing CMS 372 reports.

The two sources had greater variation for individual 1915(c) waivers. Fewer than half of waivers, 47 percent, had expenditures reported on the CMS 372 within five percent of the spending in the waiver expenditures report (146 of 309 waivers, including waivers in either report). An additional 45 waivers (15 percent) had a five-to-ten percent difference between sources. The two sources differed by 10 percent or more for 118 waivers (38 percent), including 16 waivers (five percent) for which the sources disagreed by 50 percent or more.



Conclusion

The CMS 372 report includes data that may be useful to policymakers regarding the number of 1915(c) waiver participants, the number of months a person is served, 1915(c) waiver expenditures per participant and total Medicaid expenditures per 1915(c) waiver participant. This report presented some of these data, including the following national totals for 2010:

- The number of waiver participants (over 1.3 million).
- The average number of months a participant received services (10).
- Average annual 1915(c) waiver expenditures per participant (\$26,000).
- Average total Medicaid expenditures per 1915(c) waiver participant (\$35,000).

This report also identifies two issues that affect the potential usefulness of these data. First, the data are not complete. Four percent of CMS 372 reports had not been submitted for 2010 as of August 2, 2013, which is more than a full year after the latest possible deadline for a 2010 CMS 372 report (June 30, 2012).¹⁰ Seven reports had not been submitted for 2009, two years after the latest possible deadline.¹¹ Second, there are some discrepancies between the CMS 372 report and the annual waiver expenditures report, which raise concerns regarding the accuracy of the data. Without further research, there is no way to know which report is more accurate. Further work could be done to ensure that CMS is receiving accurate and timely information about 1915(c) waiver participation and Medicaid expenditures for waiver participants. We recommend additional research regarding the potential of the CMS 372 and other data sources, including benchmarking data sources to each other—and possibly to state resources as well—to identify the cause of discrepancies.

¹⁰ CMS 372 reports are due 18 months after the end of the waiver year. The latest possible end of a waiver year for a 2010 report is the last day of the year, December 31, 2010.

¹¹ The number of missing reports including one waiver in 2010 and two waivers in 2009 for which a report was not required when a state changed the waiver's effective date upon a waiver's renewal.



Appendix A: Data Sources, Methods and Limitations

Sources

Most data are from the CMS 372 report, which states submit to the Centers for Medicare & Medicaid Services (CMS) to document that the 1915(c) waiver meets federal cost effectiveness requirements. Data tables also include state population data from the 2010 U.S. Census and data regarding the target population of a waiver from an annual report on Medicaid 1915(c) waiver expenditures.¹² One data table (Table 10) compares data from the CMS 372 to data in the waiver expenditures report.

Methods

We extracted CMS 372 data for all states and 1915(c) waivers from the CMS Waiver Management System (WMS). Data are presented as they appear in the WMS with a few exceptions. Obvious data entry errors, such as using a waiver number that had expired, were corrected where the correct entry was not ambiguous.

Limitations

CMS reviews the CMS 372 report for consistency with the state's approved waiver, but the report is not subject to audit like the CMS-64 report. The CMS 372 is based on date of service. States may pay a provider several months after a service is provided and need additional time to aggregate and report data. As a result, CMS 372 data are not as timely as the CMS-64, which is based on date of payment.

There are two limitations to aggregating the CMS 372 for multiple waivers. First, states must submit the CMS 372 based on the anniversary of the approved waiver, so the time period used for 2010 data varies across waivers. Second, participants may be served in more than one 1915(c) waiver during a year. In a few cases, a state started one or more new waivers and moved some participants from one waiver to another. Statewide CMS 372 data would count a participant twice if they were enrolled in two waivers.

¹² Eiken, et al. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FFY 2011* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Support.html>.



List of Attached Data Tables

- Table 1:** CMS 372 Data By State And Waiver, 2010
- Table 2:** CMS 372 Data By State And Waiver, 2009
- Table 3:** State Totals: Waiver Participants, Participant Months, and Expenditures, 2010
- Table 4:** State Totals: Data for Waivers Targeting Older Adults and/or People with Physical Disabilities, 2010
- Table 5:** State Totals: Data for Waivers Targeting People with Developmental Disabilities, 2010
- Table 6:** State Totals: Data for Waivers Targeting People with Brain Injuries, 2010
- Table 7:** State Totals: Data for Waivers Targeting People with HIV/AIDS, 2010
- Table 8:** State Totals: Data for Waivers Targeting Adults with Mental Illness or Children with Serious Emotional Disturbance, 2010
- Table 9:** State Totals: Data for Waivers Targeting Medically Fragile Children, 2010
- Table 10:** Comparison of 2010 Expenditures Data: CMS 372 and Waiver Expenditures Report



State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Person Months	Average Person Months per Participant	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Alabama	0001	Intellectual Disability	5,127	1,802,733	59,268	11.6	\$270,222,808	\$52,706	\$4,642	\$57,348
Alabama	0068	Aging/Physical Disabilities	8,732	2,644,295	86,936	10.0	\$92,064,326	\$10,543	\$5,370	\$15,913
Alabama	0241	Physical Disabilities	547	186,800	6,141	11.2	\$6,101,483	\$11,154	\$4,451	\$15,605
Alabama	0391	ID-Child	530	169,062	5,558	10.5	\$5,370,142	\$10,132	\$3,630	\$13,762
Alabama	0407	Physical Disabilities	4	1,453	48	11.9	\$492,249	\$123,062	\$17,206	\$140,268
Alabama	40382	HIV/AIDS	125	33,688	1,108	8.9	\$782,986	\$6,264	\$11,243	\$17,507
Alabama	Total	All	15,065	4,838,031	159,059	10.6	\$375,033,994	\$24,894	\$5,080	\$29,974
Alaska	0260	DD-incl. ID & ASD	1,407	481,028	15,815	11.2	\$100,647,574	\$71,533	\$12,367	\$83,900
Alaska	0261	Aging	1,683	511,879	16,829	10.0	\$41,845,255	\$24,863	\$20,533	\$45,396
Alaska	0262	Physical Disabilities	1,238	395,000	12,986	10.5	\$28,049,699	\$22,657	\$38,580	\$61,237
Alaska	0263	Medically Fragile	255	85,006	2,795	11.0	\$11,079,086	\$43,447	\$48,777	\$92,224
Alaska	Total	All	4,583	1,472,913	48,425	10.6	\$181,621,614	\$39,629	\$24,473	\$64,102
Arkansas	0188	DD-incl. ID & ASD	4,004	1,395,051	45,865	11.5	\$141,248,004	\$35,277	\$14,406	\$49,683
Arkansas	0195	Aging	7,419	2,022,430	66,491	9.0	\$64,098,590	\$8,640	\$6,826	\$15,466
Arkansas	0312	Physical Disabilities	2,500	641,425	21,088	8.4	\$41,871,467	\$16,749	\$10,669	\$27,418
Arkansas	0400	Aging/Physical Disabilities	732	187,003	6,148	8.4	\$9,631,739	\$13,158	\$2,083	\$15,241
Arkansas	Total	All	14,655	4,245,909	139,592	9.5	\$256,849,800	\$17,526	\$9,316	\$26,842
California	0139	Physical Disabilities	1,982	629,077	20,682	10.4	\$86,873,085	\$43,831	\$41,845	\$85,676
California	0141	Aging	12,514	3,574,477	117,517	9.4	\$43,548,686	\$3,480	\$16,283	\$19,763
California	0183	HIV/AIDS	2,173	649,464	21,352	9.8	\$8,874,541	\$4,084	\$25,010	\$29,094
California	0336	DD-incl. ID & ASD	82,856	28,080,857	923,206	11.1	\$1,887,248,589	\$22,777	\$13,994	\$36,771
California	0431	Aging/Physical Disabilities	1,141	287,483	9,451	8.3	\$20,174,259	\$17,681	\$4,089	\$21,770
California	0457	Physical Disabilities	155	55,373	1,820	11.7	\$14,342,561	\$92,533	\$50,427	\$142,960
California	0486	Medically Fragile	6	223	7	1.2	\$7,477	\$1,246	\$16,883	\$18,129
California	0795	DD-incl. ID & ASD	53	13,988	460	8.7	\$5,544,693	\$104,617	\$2,087	\$106,704
California	Total	All	100,880	33,290,942	1,094,497	10.8	\$2,066,613,891	\$20,486	\$15,000	\$35,486
Colorado	0006	Aging/Physical Disabilities	20,044	5,840,975	192,032	9.6	\$189,718,295	\$9,465	\$6,749	\$16,214
Colorado	0007	DD-incl. ID & ASD	4,492	1,563,196	51,393	11.4	\$294,537,047	\$65,569	\$4,381	\$69,950
Colorado	0211	HIV/AIDS	66	19,663	646	9.8	\$594,132	\$9,002	\$10,999	\$20,001
Colorado	0268	Mental Illness	2,679	791,632	26,026	9.7	\$23,282,766	\$8,691	\$5,871	\$14,562

ASD - Autism Spectrum Disorder
 DD - Developmental Disabilities
 HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome
 ID - Intellectual Disability
 SED - Serious Emotional Disturbance



State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Person Months	Average Person Months per Participant	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Colorado	0288	Brain Injuries	264	81,869	2,692	10.2	\$11,979,588	\$45,377	\$7,717	\$53,094
Colorado	0293	DD-incl. ID & ASD	3,281	1,076,723	35,399	10.8	\$35,759,681	\$10,899	\$5,893	\$16,792
Colorado	0305	DD-Child (incl. ID & ASD)	169	49,667	1,633	9.7	\$6,224,076	\$36,829	\$22,427	\$59,256
Colorado	0434	ASD-Child	125	21,198	697	5.6	\$1,571,419	\$12,571	\$5,862	\$18,433
Colorado	0450	Medically Fragile	89	18,838	619	7.0	\$101,498	\$1,140	\$43,934	\$45,074
Colorado	4157	PD-Child	1,410	427,903	14,068	10.0	\$1,873,584	\$1,329	\$27,494	\$28,823
Colorado	4180	DD-Child (incl. ID & ASD)	432	140,198	4,609	10.7	\$7,050,841	\$16,321	\$46,105	\$62,426
Colorado	Total	All	33,051	10,031,862	329,815	10.0	\$572,692,927	\$17,328	\$7,864	\$25,191
Connecticut	0140	Aging	12,456	3,480,302	114,421	9.2	\$130,572,689	\$10,483	\$6,304	\$16,787
Connecticut	0301	Physical Disabilities	799	272,880	8,971	11.2	\$20,344,499	\$25,462	\$11,221	\$36,683
Connecticut	0302	Brain Injuries	368	133,135	4,377	11.9	\$34,504,306	\$93,762	\$8,280	\$102,042
Connecticut	0426	Intellectual Disability	3,288	1,147,686	37,732	11.5	\$87,059,492	\$26,478	\$7,897	\$34,375
Connecticut	0437	Intellectual Disability	4,722	1,652,340	54,324	11.5	\$549,828,109	\$116,440	\$7,091	\$123,531
Connecticut	0653	Mental Illness	13	1,942	64	4.9	\$52,998	\$4,077	\$6,589	\$10,666
Connecticut	40110	DD-Child (incl. ID & ASD)	191	66,574	2,189	11.5	\$20,880	\$109	\$26,359	\$26,468
Connecticut	Total	All	21,837	6,754,859	222,078	10.2	\$822,382,973	\$37,660	\$7,103	\$44,763
Delaware	0009	DD-incl. ID & ASD	884	310,072	10,194	11.5	\$89,326,493	\$101,048	\$4,260	\$105,308
Delaware	0136	Aging/Physical Disabilities	1,033	331,836	10,910	10.6	\$16,123,582	\$15,609	\$7,125	\$22,734
Delaware	0332	Aging/Physical Disabilities	243	65,786	2,163	8.9	\$1,505,080	\$6,194	\$1,108	\$7,302
Delaware	0481	Brain Injuries	37	11,684	384	10.4	\$1,153,612	\$31,179	\$2,323	\$33,502
Delaware	4159	HIV/AIDS	709	234,056	7,695	10.9	\$3,032,636	\$4,277	\$6,444	\$10,721
Delaware	Total	All	2,906	953,434	31,346	10.8	\$111,141,403	\$38,245	\$5,523	\$43,769
Dist. of Columbia	0307	DD-incl. ID & ASD	1,495	476,960	15,681	10.5	\$137,659,434	\$92,080	\$25,624	\$117,704
Dist. of Columbia	0334	Aging/Physical Disabilities	2,491	597,855	19,656	7.9	\$59,525,844	\$23,896	\$28,482	\$52,378
Dist. of Columbia	Total	All	3,986	1,074,815	35,336	8.9	\$197,185,278	\$49,469	\$27,410	\$76,880
Florida	0010.90	Aging/Physical Disabilities	12,455	3,557,334	116,953	9.4	\$106,559,100	\$8,556	\$2,291	\$10,847
Florida	0010.91	DD-incl. ID & ASD	4,126	1,462,030	48,067	11.6	\$314,667,210	\$76,264	\$8,659	\$84,923
Florida	0116	Aging	1,607	388,457	12,771	7.9	\$14,699,357	\$9,147	\$1,917	\$11,064
Florida	0194	HIV/AIDS	6,238	1,828,243	60,107	9.6	\$9,061,420	\$1,453	\$10,313	\$11,766
Florida	0280	Aging/Physical Disabilities	4,145	1,052,306	34,596	8.3	\$29,941,490	\$7,224	\$2,996	\$10,220
Florida	0294	DD-incl. ID & ASD	12,566	4,262,176	140,126	11.2	\$98,127,485	\$7,809	\$9,235	\$17,044

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Florida	0315	Aging	26,157	5,750,216	189,048	7.2	\$247,979,631	\$9,480	\$381	\$9,861
Florida	0342	Physical Disabilities	343	115,348	3,792	11.1	\$9,820,064	\$28,630	\$10,623	\$39,253
Florida	0392	DD-other specific diagnoses	107	15,930	524	4.9	\$406,932	\$3,803	\$16,654	\$20,457
Florida	0406	Aging	42	9,008	296	7.1	\$407,106	\$9,693	\$5,118	\$14,811
Florida	0418	Aging/Physical Disabilities	342	104,424	3,433	10.0	\$5,679,578	\$16,607	\$4,684	\$21,291
Florida	0482	DD-incl. ID & ASD	3,716	1,308,595	43,022	11.6	\$169,980,214	\$45,743	\$4,893	\$50,636
Florida	0483	DD-incl. ID & ASD	5,310	1,867,977	61,413	11.6	\$130,346,510	\$24,547	\$5,095	\$29,642
Florida	40166	Physical Disabilities	5	1,490	49	9.8	\$30,680	\$6,136	\$213,588	\$219,724
Florida	40205	DD-other specific diagnoses	8	2,646	87	10.9	\$35,105	\$4,388	\$3,771	\$8,159
Florida	Total	All	77,167	21,726,180	714,285	9.3	\$1,137,741,882	\$14,744	\$4,195	\$18,938
Georgia	0112	Aging/Physical Disabilities	33,323	9,723,118	319,664	9.6	\$337,561,681	\$10,130	\$5,987	\$16,117
Georgia	0175	DD-incl. ID & ASD	5,461	1,902,456	62,546	11.5	\$62,431,816	\$11,432	\$2,651	\$14,083
Georgia	0323	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Georgia	4116	Medically Fragile	440	102,907	3,383	7.7	\$13,521,492	\$30,731	\$8,247	\$38,978
Georgia	4170	Physical Disabilities	956	323,944	10,650	11.1	\$36,837,283	\$38,533	\$3,051	\$41,584
Georgia	Total	All	40,180	12,052,425	396,244	9.9	\$450,352,271	\$11,208	\$5,488	\$16,697
Hawaii	0013	DD-incl. ID & ASD	2,485	879,201	28,905	11.6	\$100,605,003	\$40,485	\$3,592	\$44,077
Hawaii	Total	All	2,485	879,201	28,905	11.6	\$100,605,003	\$40,485	\$3,592	\$44,077
Idaho	0076	DD-incl. ID & ASD	2,855	985,353	32,395	11.3	\$85,072,879	\$29,798	\$22,180	\$51,978
Idaho	1076	Aging/Physical Disabilities	9,268	2,388,691	78,532	8.5	\$113,680,247	\$12,266	\$7,449	\$19,715
Idaho	Total	All	12,123	3,374,044	110,927	9.2	\$198,753,127	\$16,395	\$10,918	\$27,313
Illinois	0142	Physical Disabilities	21,296	6,277,099	206,370	9.7	\$286,213,891	\$13,440	\$8,065	\$21,505
Illinois	0143	Aging/Physical Disabilities	37,392	9,845,297	323,681	8.7	\$249,345,667	\$6,668	\$2,868	\$9,536
Illinois	0202	HIV/AIDS	1,454	420,311	13,818	9.5	\$16,970,826	\$11,672	\$15,324	\$26,996
Illinois	0278	Medically Fragile	608	190,414	6,260	10.3	\$2,514,161	\$4,135	\$158,995	\$163,130
Illinois	0326	Aging/Physical Disabilities	7,907	1,858,607	61,105	7.7	\$116,812,527	\$14,773	\$1,440	\$16,213
Illinois	0329	Brain Injuries	4,988	1,438,368	47,289	9.5	\$80,607,378	\$16,160	\$6,021	\$22,181
Illinois	0350	DD-incl. ID & ASD	15,372	5,224,665	171,770	11.2	\$494,122,172	\$32,144	\$3,132	\$35,276
Illinois	0464	DD-Child (incl. ID & ASD)	1,274	406,278	13,357	10.5	\$14,268,941	\$11,200	\$6,404	\$17,604
Illinois	0473	DD-Child (incl. ID & ASD)	248	70,109	2,305	9.3	\$16,171,328	\$65,207	\$6,518	\$71,725
Illinois	Total	All	90,539	25,731,148	845,956	9.3	\$1,277,026,890	\$14,105	\$5,492	\$19,597

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Indiana	0210	Aging/Physical Disabilities	10,775	3,283,646	107,955	10.0	\$123,906,939	\$11,499	\$18,034	\$29,533
Indiana	0378	DD-incl. ID & ASD	7,027	2,437,099	80,124	11.4	\$448,159,110	\$63,777	\$5,782	\$69,559
Indiana	0387	DD-incl. ID & ASD	4,456	1,487,720	48,911	11.0	\$31,257,816	\$7,015	\$3,552	\$10,567
Indiana	40197	Brain Injuries	146	51,605	1,697	11.6	\$4,333,513	\$29,682	\$24,713	\$54,395
Indiana	4151	Autism Spectrum Disorder	437	151,908	4,994	11.4	\$18,263,974	\$41,794	\$4,801	\$46,595
Indiana	Total	All	22,841	7,411,978	243,681	10.7	\$625,921,352	\$27,403	\$11,229	\$38,632
Iowa	0213	HIV/AIDS	55	17,813	586	10.6	\$526,031	\$9,564	\$11,899	\$21,463
Iowa	0242	Intellectual Disability	11,161	3,865,402	127,082	11.4	\$320,787,021	\$28,742	\$10,877	\$39,619
Iowa	0299	Brain Injuries	1,149	377,644	12,416	10.8	\$21,186,475	\$18,439	\$12,619	\$31,058
Iowa	0345	Physical Disabilities	925	296,750	9,756	10.5	\$4,460,618	\$4,822	\$18,134	\$22,956
Iowa	4111	Physical Disabilities	2,763	898,495	29,540	10.7	\$20,989,176	\$7,597	\$15,634	\$23,231
Iowa	4155	Aging	12,035	3,509,924	115,395	9.6	\$74,899,889	\$6,224	\$4,498	\$10,722
Iowa	Total	All	28,088	8,966,028	294,774	10.5	\$442,849,210	\$15,766	\$8,924	\$24,690
Kansas	0224	DD-incl. ID & ASD	7,798	2,834,899	93,202	12.0	\$311,708,041	\$39,973	\$3,462	\$43,435
Kansas	0303	Aging	7,587	2,230,736	73,339	9.7	\$71,670,707	\$9,447	\$1,445	\$10,892
Kansas	0304	Physical Disabilities	7,551	2,586,098	85,022	11.3	\$131,869,082	\$17,464	\$8,007	\$25,471
Kansas	0320	SED	5,433	1,302,328	42,816	7.9	\$7,125,129	\$1,311	\$10,394	\$11,705
Kansas	0476	ASD-Child	57	16,251	534	9.4	\$715,089	\$12,545	\$4,636	\$17,181
Kansas	4164	Brain Injuries	523	133,379	4,385	8.4	\$12,210,761	\$23,348	\$6,634	\$29,982
Kansas	4165	Medically Fragile	507	147,978	4,865	9.6	\$24,582,267	\$48,486	\$25,415	\$73,901
Kansas	Total	All	29,456	9,251,669	304,164	10.3	\$559,881,076	\$19,007	\$5,823	\$24,830
Kentucky	0144	Aging/Physical Disabilities	12,056	3,547,548	116,632	9.7	\$77,825,477	\$6,455	\$8,227	\$14,682
Kentucky	0314	DD-incl. ID & ASD	3,442	1,211,615	39,834	11.6	\$242,071,980	\$70,329	\$6,335	\$76,664
Kentucky	0333	Brain Injuries	182	53,387	1,755	9.6	\$15,054,334	\$82,716	\$7,369	\$90,085
Kentucky	0475	DD-incl. ID & ASD	2,511	631,058	20,747	8.3	\$29,813,201	\$11,873	\$4,398	\$16,271
Kentucky	0477	Brain Injuries	163	38,098	1,253	7.7	\$6,526,392	\$40,039	\$5,162	\$45,201
Kentucky	40146	Physical Disabilities	60	18,713	615	10.3	\$5,133,441	\$85,557	\$43,703	\$129,260
Kentucky	Total	All	18,414	5,500,419	180,836	9.8	\$376,424,825	\$20,442	\$7,431	\$27,874
Louisiana	0121	Aging/Physical Disabilities	813	245,545	8,073	9.9	\$7,430,932	\$9,140	\$10,676	\$19,816
Louisiana	0257	Aging/Physical Disabilities	4,800	1,413,925	46,485	9.7	\$47,260,484	\$9,846	\$19,288	\$29,134

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Louisiana	0361	DD-Child (incl. ID & ASD)	1,037	342,515	11,261	10.9	\$10,677,905	\$10,297	\$16,830	\$27,127
Louisiana	0401	DD-incl. ID & ASD	7,086	2,492,460	81,944	11.6	\$383,205,515	\$54,079	\$8,166	\$62,245
Louisiana	0453	DD-incl. ID & ASD	1,740	579,700	19,059	11.0	\$12,966,972	\$7,452	\$4,487	\$11,939
Louisiana	0472	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Louisiana	Total	All	15,476	5,074,145	166,821	10.8	\$461,541,808	\$29,823	\$11,914	\$41,737
Maine	0127	Physical Disabilities	159	51,922	1,707	10.7	\$3,360,495	\$21,135	\$6,981	\$28,116
Maine	0159	ID & ASD	2,826	1,015,957	33,401	11.8	\$291,379,578	\$103,107	\$10,790	\$113,897
Maine	0276	Aging/Physical Disabilities	1,345	333,551	10,966	8.2	\$21,938,757	\$16,311	\$6,974	\$23,285
Maine	0467	ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Maine	Total	All	4,330	1,401,430	46,074	10.6	\$316,678,830	\$73,136	\$9,465	\$82,601
Maryland	0023	DD-incl. ID & ASD	11,829	4,147,400	136,353	11.5	\$588,402,455	\$49,742	\$6,414	\$56,156
Maryland	0265	Aging/Physical Disabilities	3,506	1,075,002	35,343	10.1	\$96,301,280	\$27,468	\$5,456	\$32,924
Maryland	0339	ASD-Child	873	312,026	10,258	11.8	\$29,720,108	\$34,044	\$12,982	\$47,026
Maryland	0353	Physical Disabilities	621	191,177	6,285	10.1	\$26,039,103	\$41,931	\$11,342	\$53,273
Maryland	0424	DD-incl. ID & ASD	157	51,021	1,677	10.7	\$6,093,157	\$38,810	\$11,285	\$50,095
Maryland	0645	Aging/Physical Disabilities	4,150	1,235,499	40,619	9.8	\$53,348,795	\$12,855	\$10,354	\$23,209
Maryland	40198	Brain Injuries	36	11,428	376	10.4	\$3,351,314	\$93,092	\$5,264	\$98,356
Maryland	40118	Medically Fragile	213	72,092	2,370	11.1	\$1,759,863	\$8,262	\$152,511	\$160,773
Maryland	Total	All	21,385	7,095,645	233,281	10.9	\$805,016,075	\$37,644	\$8,922	\$46,566
Massachusetts	0059	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
Massachusetts	0064	Intellectual Disability	0	0	0	0.0	\$0	\$0	\$0	\$0
Massachusetts	0359	Brain Injuries	0	0	0	0.0	\$0	\$0	\$0	\$0
Massachusetts	40207	ASD-Child	0	0	0	0.0	\$0	\$0	\$0	\$0
Massachusetts	Total	All	0	0	0	0.0	\$0	\$0	\$0	\$0
Michigan	0167	DD-incl. ID & ASD	8,080	2,835,832	93,233	11.5	\$418,063,463	\$51,741	\$10,848	\$62,589
Michigan	0233	Aging/Physical Disabilities	10,648	3,002,611	98,716	9.3	\$123,486,530	\$11,597	\$4,530	\$16,127
Michigan	0438	SED	195	28,300	930	4.8	\$936,556	\$4,803	\$4,962	\$9,765
Michigan	4119	DD-Child (incl. ID & ASD)	464	157,199	5,168	11.1	\$13,190,524	\$28,428	\$28,892	\$57,320
Michigan	Total	All	19,387	6,023,942	198,047	10.2	\$555,677,073	\$28,662	\$7,751	\$36,413
Minnesota	0025	Aging	26,600	7,992,422	262,765	9.9	\$301,093,086	\$11,319	\$7,452	\$18,771

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Minnesota	0061	DD-incl. ID & ASD	15,352	5,371,035	176,582	11.5	\$983,409,846	\$64,057	\$6,412	\$70,469
Minnesota	0166	Physical Disabilities	18,637	5,785,724	190,216	10.2	\$468,529,192	\$25,140	\$15,949	\$41,089
Minnesota	4128	Physical Disabilities	392	120,345	3,957	10.1	\$20,530,993	\$52,375	\$126,347	\$178,722
Minnesota	4169	Brain Injuries	1,623	523,902	17,224	10.6	\$99,913,086	\$61,561	\$12,615	\$74,176
Minnesota	Total	All	62,604	19,793,428	650,743	10.4	\$1,873,476,203	\$29,926	\$10,605	\$40,531
Mississippi	0255	Physical Disabilities	2,493	753,991	24,789	9.9	\$42,977,971	\$17,239	\$3,849	\$21,088
Mississippi	0272	Aging/Physical Disabilities	10,944	3,227,947	106,124	9.7	\$80,976,239	\$7,399	\$3,561	\$10,960
Mississippi	0282	DD-incl. ID & ASD	1,895	669,574	22,013	11.6	\$42,721,302	\$22,544	\$4,740	\$27,284
Mississippi	0355	Aging/Physical Disabilities	407	102,069	3,356	8.2	\$3,101,642	\$7,621	\$5,186	\$12,807
Mississippi	0366	Physical Disabilities	817	261,343	8,592	10.5	\$18,052,101	\$22,096	\$5,967	\$28,063
Mississippi	Total	All	16,556	5,014,924	164,874	10.0	\$187,829,255	\$11,345	\$3,898	\$15,243
Missouri	0026	Aging/Physical Disabilities	18,569	5,298,669	174,203	9.4	\$106,152,590	\$5,717	\$5,498	\$11,215
Missouri	0178	DD-incl. ID & ASD	8,029	2,819,954	92,711	11.5	\$471,263,494	\$58,695	\$7,392	\$66,087
Missouri	0197	HIV/AIDS	100	29,004	954	9.5	\$2,073,530	\$20,735	\$15,418	\$36,153
Missouri	0346	Aging/Physical Disabilities	324	50,259	1,652	5.1	\$2,175,935	\$6,716	\$13,189	\$19,905
Missouri	0404	DD-incl. ID & ASD	1,183	382,699	12,582	10.6	\$11,279,160	\$9,534	\$7,584	\$17,118
Missouri	0698	ASD-Child	141	36,391	1,196	8.5	\$294,590	\$2,089	\$11,798	\$13,887
Missouri	40185	DD-Child (incl. ID & ASD)	204	69,493	2,285	11.2	\$1,661,980	\$8,147	\$27,463	\$35,610
Missouri	40190	Physical Disabilities	95	30,508	1,003	10.6	\$8,015,420	\$84,373	\$15,788	\$100,161
Missouri	Total	All	28,645	8,716,977	286,586	10.0	\$602,916,698	\$21,048	\$6,458	\$27,506
Montana	0148	Aging/Physical Disabilities	2,367	646,145	21,243	9.0	\$34,305,099	\$14,493	\$10,701	\$25,194
Montana	0208	DD-incl. ID & ASD	2,026	707,051	23,246	11.5	\$79,809,865	\$39,393	\$8,921	\$48,314
Montana	0371	DD-incl. ID & ASD	262	86,613	2,848	10.9	\$1,507,220	\$5,753	\$8,788	\$14,541
Montana	0442	Aging/Physical Disabilities	23	7,805	257	11.2	\$959,581	\$41,721	\$9,268	\$50,989
Montana	0455	Mental Illness	130	24,466	804	6.2	\$1,534,319	\$11,802	\$14,000	\$25,802
Montana	0667	ASD-Child	57	18,404	605	10.6	\$1,551,535	\$27,220	\$6,579	\$33,799
Montana	Total	All	4,865	1,490,484	49,002	10.1	\$119,667,619	\$24,598	\$9,890	\$34,487
Nebraska	0187	Aging/Physical Disabilities	5,746	1,611,101	52,968	9.2	\$65,319,737	\$11,368	\$6,882	\$18,250
Nebraska	0394	DD-incl. ID & ASD	765	221,113	7,269	9.5	\$8,279,185	\$10,822	\$4,099	\$14,921
Nebraska	0395	DD-incl. ID & ASD	174	52,254	1,718	9.9	\$2,794,705	\$16,062	\$4,978	\$21,040
Nebraska	0396	DD-incl. ID & ASD	2,962	1,016,785	33,429	11.3	\$160,682,914	\$54,248	\$5,458	\$59,706

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Nebraska	0454	DD-incl. ID & ASD	162	47,462	1,560	9.6	\$1,087,994	\$6,716	\$5,985	\$12,701
Nebraska	4154	DD-Child (incl. ID & ASD)	344	99,450	3,270	9.5	\$16,473,111	\$47,887	\$11,880	\$59,767
Nebraska	40199	Brain Injuries	21	7,300	240	11.4	\$668,411	\$31,829	\$1,776	\$33,605
Nebraska	Total	All	10,174	3,055,465	100,454	9.9	\$255,306,056	\$25,094	\$6,370	\$31,464
Nevada	0125	DD-incl. ID & ASD	1,691	584,103	19,203	11.4	\$73,360,669	\$43,383	\$10,055	\$53,438
Nevada	0152	Aging	1,492	416,876	13,706	9.2	\$3,295,197	\$2,209	\$5,764	\$7,973
Nevada	0267	Aging	502	126,850	4,170	8.3	\$4,208,634	\$8,384	\$3,691	\$12,075
Nevada	0452	Aging/Physical Disabilities	39	12,586	414	10.6	\$292,975	\$7,512	\$1,374	\$8,886
Nevada	4150	Physical Disabilities	576	191,831	6,307	10.9	\$4,205,461	\$7,301	\$20,915	\$28,216
Nevada	Total	All	4,300	1,332,246	43,800	10.2	\$85,362,937	\$19,852	\$9,199	\$29,051
New Hampshire	0053	DD-incl. ID & ASD	3,840	1,100,509	36,181	9.4	\$170,138,972	\$44,307	\$8,205	\$52,512
New Hampshire	0060	Aging/Physical Disabilities	3,529	1,043,907	34,320	9.7	\$55,149,140	\$15,627	\$11,101	\$26,728
New Hampshire	0397	DD-Child (incl. ID & ASD)	315	78,827	2,592	8.2	\$4,884,589	\$15,507	\$16,745	\$32,252
New Hampshire	4177	Brain Injuries	186	59,494	1,956	10.5	\$16,362,802	\$87,972	\$5,023	\$92,995
New Hampshire	Total	All	7,870	2,282,737	75,049	9.5	\$246,535,503	\$31,326	\$9,770	\$41,096
New Jersey	0031	DD-incl. ID & ASD	10,564	3,721,445	122,349	11.6	\$578,631,516	\$54,774	\$8,323	\$63,097
New Jersey	0032	Aging/Physical Disabilities	12,214	3,917,450	128,793	10.5	\$161,763,416	\$13,244	\$8,227	\$21,471
New Jersey	0160	HIV/AIDS	299	100,814	3,314	11.1	\$681,567	\$2,279	\$17,938	\$20,217
New Jersey	4133	Physical Disabilities	290	90,746	2,983	10.3	\$10,859,018	\$37,445	\$17,349	\$54,794
New Jersey	4174	Brain Injuries	347	120,634	3,966	11.4	\$23,863,827	\$68,772	\$8,241	\$77,013
New Jersey	Total	All	23,714	7,951,089	261,406	11.0	\$775,799,344	\$32,715	\$8,504	\$41,219
New Mexico	0161	HIV/AIDS	8	350	12	1.4	\$316,925	\$39,616	\$4,295	\$43,911
New Mexico	0173	DD-incl. ID & ASD	3,693	1,332,865	43,820	11.9	\$285,822,101	\$77,396	\$5,255	\$82,651
New Mexico	0223	Medically Fragile	185	58,045	1,908	10.3	\$1,713,712	\$9,263	\$10,580	\$19,843
New Mexico	0448	DD-incl. ID & ASD	241	69,885	2,298	9.5	\$6,954,409	\$28,856	\$6,869	\$35,725
New Mexico	0449	Aging/Physical Disabilities	901	267,626	8,799	9.8	\$21,619,114	\$23,995	\$6,546	\$30,541
New Mexico	0479	Aging/Physical Disabilities	2,190	640,164	21,046	9.6	\$7,607,941	\$3,474	\$20,442	\$23,916
New Mexico	Total	All	7,218	2,368,935	77,883	10.8	\$324,034,202	\$44,893	\$10,213	\$55,106
New York	0034	Aging/Physical Disabilities	26,710	9,579,972	314,958	11.8	\$56,781,873	\$2,126	\$43,902	\$46,028
New York	0238	DD-incl. ID & ASD	66,493	23,403,131	769,418	11.6	\$5,446,039,062	\$81,904	\$12,624	\$94,528

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New York	0269	Brain Injuries	2,810	923,444	30,360	10.8	\$111,239,293	\$39,587	\$17,500	\$57,087
New York	0296	SED	2,324	461,861	15,184	6.5	\$40,867,975	\$17,585	\$12,314	\$29,899
New York	0444	Aging/Physical Disabilities	534	123,959	4,075	7.6	\$11,924,676	\$22,331	\$21,410	\$43,741
New York	0469	SED	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	0470	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	0471	Medically Fragile	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	4125	PD-Child	735	243,393	8,002	10.9	\$3,436,151	\$4,675	\$66,512	\$71,187
New York	40163	DD-Child (incl. ID & ASD)	204	70,164	2,307	11.3	\$1,582,725	\$7,758	\$43,977	\$51,735
New York	40176	DD-Child (incl. ID & ASD)	211	67,319	2,213	10.5	\$1,305,390	\$6,187	\$40,420	\$46,607
New York	40200	DD-Child (incl. ID & ASD)	201	67,562	2,221	11.1	\$1,338,139	\$6,657	\$44,818	\$51,475
New York	Total	All	100,222	34,940,805	1,148,739	11.5	\$5,674,515,284	\$56,619	\$21,718	\$78,338
North Carolina	0132	Aging/Physical Disabilities	14,929	4,271,665	140,438	9.4	\$253,919,370	\$17,008	\$4,719	\$21,727
North Carolina	0412	Aging/Physical Disabilities	54	16,614	546	10.1	\$1,265,138	\$23,428	\$7,430	\$30,858
North Carolina	0423	DD-incl. ID & ASD	632	213,677	7,025	11.1	\$28,576,161	\$45,215	\$10,990	\$56,205
North Carolina	0662	DD-incl. ID & ASD	10,225	3,630,979	119,375	11.7	\$486,270,351	\$47,557	\$11,469	\$59,026
North Carolina	0663	DD-incl. ID & ASD	963	221,644	7,287	7.6	\$5,828,772	\$6,053	\$5,748	\$11,801
North Carolina	4141	Medically Fragile	1,020	308,884	10,155	10.0	\$39,433,599	\$38,660	\$20,448	\$59,108
North Carolina	Total	All	27,823	8,663,463	284,826	10.2	\$815,293,392	\$29,303	\$7,960	\$37,262
North Dakota	0037	DD-incl. ID & ASD	3,572	1,107,134	36,399	10.2	\$97,296,862	\$27,239	\$3,225	\$30,464
North Dakota	0273	Aging/Physical Disabilities	400	107,966	3,550	8.9	\$3,707,881	\$9,270	\$19,961	\$29,231
North Dakota	0421	DD-Child (incl. ID & ASD)	115	35,639	1,172	10.2	\$307,721	\$2,676	\$3,083	\$5,759
North Dakota	0468	Physical Disabilities	1	365	12	12.0	\$110,060	\$110,060	\$274	\$110,334
North Dakota	0568	Medically Fragile	4	1,358	45	11.2	\$32,522	\$8,130	\$10,082	\$18,212
North Dakota	Total	All	4,092	1,252,462	41,177	10.1	\$101,455,046	\$24,794	\$4,863	\$29,656
Ohio	0198	Aging/Physical Disabilities	35,676	9,984,088	328,244	9.2	\$390,135,169	\$10,936	\$6,233	\$17,169
Ohio	0231	DD-incl. ID & ASD	15,569	5,388,498	177,156	11.4	\$905,824,066	\$58,181	\$8,130	\$66,311
Ohio	0337	Physical Disabilities	9,200	2,918,912	95,964	10.4	\$214,910,617	\$23,360	\$28,835	\$52,195
Ohio	0380	DD-incl. ID & ASD	7,907	2,506,988	82,422	10.4	\$87,955,231	\$11,124	\$6,393	\$17,517
Ohio	0383	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Ohio	0440	Aging/Physical Disabilities	2,001	632,793	20,804	10.4	\$48,235,258	\$24,106	\$18,458	\$42,564
Ohio	0446	Aging/Physical Disabilities	2,835	651,138	21,407	7.6	\$35,620,206	\$12,564	\$3,614	\$16,178
Ohio	4196	Aging/Physical Disabilities	642	182,573	6,002	9.3	\$9,826,888	\$15,307	\$7,231	\$22,538

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Ohio	Total	All	73,830	22,264,990	732,000	9.9	\$1,692,507,435	\$22,924	\$9,706	\$32,630
Oklahoma	0179	Intellectual Disability	2,757	972,557	31,974	11.6	\$157,364,982	\$57,078	\$12,095	\$69,173
Oklahoma	0256	Aging/Physical Disabilities	22,830	6,847,116	225,111	9.9	\$205,842,468	\$9,016	\$5,469	\$14,485
Oklahoma	0343	Intellectual Disability	1,476	518,458	17,045	11.5	\$21,581,904	\$14,622	\$9,435	\$24,057
Oklahoma	0351	ID-Child	446	144,439	4,749	10.6	\$3,327,815	\$7,461	\$20,533	\$27,994
Oklahoma	0399	Intellectual Disability	747	268,212	8,818	11.8	\$92,079,374	\$123,266	\$9,846	\$133,112
Oklahoma	Total	All	28,256	8,750,782	287,697	10.2	\$480,196,543	\$16,994	\$6,676	\$23,671
Oregon	0117	DD-incl. ID & ASD	6,773	2,306,081	75,816	11.2	\$509,122,527	\$75,169	\$10,346	\$85,515
Oregon	0185	Aging/Physical Disabilities	29,611	8,399,738	276,156	9.3	\$348,336,957	\$11,764	\$4,874	\$16,638
Oregon	0375	DD-incl. ID & ASD	6,336	2,106,984	69,271	10.9	\$63,297,909	\$9,990	\$5,771	\$15,761
Oregon	0565	PD-Child	131	35,648	1,172	8.9	\$346,023	\$2,641	\$24,237	\$26,878
Oregon	40193	Medically Fragile	102	32,381	1,065	10.4	\$219,768	\$2,155	\$86,686	\$88,841
Oregon	40194	DD-Child (incl. ID & ASD)	119	35,628	1,171	9.8	\$313,131	\$2,631	\$22,970	\$25,601
Oregon	Total	All	43,072	12,916,460	424,651	9.9	\$921,636,316	\$21,398	\$6,169	\$27,567
Pennsylvania	0147	Intellectual Disability	15,867	5,532,979	181,906	11.5	\$1,442,489,751	\$90,911	\$6,757	\$97,668
Pennsylvania	0192	HIV/AIDS	436	141,531	4,653	10.7	\$3,383,253	\$7,760	\$5,642	\$13,402
Pennsylvania	0235	DD - non-ID	1,775	626,992	20,613	11.6	\$85,609,668	\$48,231	\$7,773	\$56,004
Pennsylvania	0277	Physical Disabilities	8,183	2,502,289	82,267	10.1	\$171,686,090	\$20,981	\$6,738	\$27,719
Pennsylvania	0279	Aging/Physical Disabilities	22,186	6,093,306	200,328	9.0	\$331,293,564	\$14,933	\$1,912	\$16,845
Pennsylvania	0319	Physical Disabilities	4,302	1,256,479	41,309	9.6	\$139,989,364	\$32,541	\$6,239	\$38,780
Pennsylvania	0324	DD-Child (incl. ID & ASD)	5,522	990,461	32,563	5.9	\$23,187,106	\$4,199	\$15,186	\$19,385
Pennsylvania	0354	Intellectual Disability	10,740	3,511,414	115,444	10.7	\$150,206,445	\$13,986	\$10,013	\$23,999
Pennsylvania	0386	Brain Injuries	720	235,920	7,756	10.8	\$45,959,701	\$63,833	\$5,383	\$69,216
Pennsylvania	0593	Autism Spectrum Disorder	118	37,040	1,218	10.3	\$879,134	\$7,450	\$7,792	\$15,242
Pennsylvania	4144	Physical Disabilities	97	30,086	989	10.2	\$14,607,569	\$150,593	\$10,210	\$160,804
Pennsylvania	Total	All	69,946	20,958,497	689,046	9.9	\$2,409,291,645	\$34,445	\$6,363	\$40,808
South Carolina	0186	HIV/AIDS	1,139	362,679	11,924	10.5	\$5,097,996	\$4,476	\$11,170	\$15,646
South Carolina	0237	DD-incl. ID & ASD	5,973	2,091,349	68,757	11.5	\$247,487,087	\$41,434	\$10,728	\$52,162
South Carolina	0284	Physical Disabilities	693	241,877	7,952	11.5	\$22,157,824	\$31,974	\$10,233	\$42,207
South Carolina	0405	Aging/Physical Disabilities	14,382	4,337,425	142,600	9.9	\$145,706,150	\$10,131	\$4,425	\$14,556
South Carolina	0456	ASD-Child	0	0	0	0.0	\$0	\$0	\$0	\$0

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South Carolina	0675	Medically Fragile	230	50,845	1,672	7.3	\$402,605	\$1,750	\$35,615	\$37,365
South Carolina	0676	DD-incl. ID & ASD	1,955	500,261	16,447	8.4	\$8,911,491	\$4,558	\$1,621	\$6,179
South Carolina	40181	Physical Disabilities	46	12,447	409	8.9	\$1,278,122	\$27,785	\$17,333	\$45,118
South Carolina	Total	All	24,418	7,596,883	249,761	10.2	\$431,041,275	\$17,653	\$6,540	\$24,192
South Dakota	0044	DD-incl. ID & ASD	2,389	828,316	27,232	11.4	\$93,909,201	\$39,309	\$4,041	\$43,350
South Dakota	0189	Aging	1,135	302,622	9,949	8.8	\$8,987,608	\$7,919	\$4,460	\$12,379
South Dakota	0264	Physical Disabilities	126	42,726	1,405	11.1	\$3,647,715	\$28,950	\$14,375	\$43,325
South Dakota	0338	DD-Child (incl. ID & ASD)	878	282,353	9,283	10.6	\$2,434,009	\$2,772	\$10,990	\$13,762
South Dakota	Total	All	4,528	1,456,017	47,869	10.6	\$108,978,533	\$24,068	\$5,781	\$29,849
Tennessee	0128	Intellectual Disability	6,289	2,236,705	73,536	11.7	\$510,393,241	\$81,157	\$4,227	\$85,384
Tennessee	0357	Intellectual Disability	333	117,574	3,865	11.6	\$47,389,925	\$142,312	\$3,058	\$145,370
Tennessee	0381	Aging/Physical Disabilities	5,568	1,289,411	42,392	7.6	\$54,114,127	\$9,719	\$2,860	\$12,579
Tennessee	0427	Intellectual Disability	1,236	433,150	14,241	11.5	\$20,257,533	\$16,390	\$2,423	\$18,813
Tennessee	Total	All	13,426	4,076,840	134,033	10.0	\$632,154,826	\$47,084	\$3,465	\$50,549
Texas	0110	Intellectual Disability	18,787	6,312,991	207,550	11.0	\$744,805,461	\$39,645	\$5,226	\$44,871
Texas	0181	Medically Fragile	5,471	1,723,699	56,670	10.4	\$83,292,551	\$15,224	\$54,513	\$69,737
Texas	0221	DD - non-ID	4,516	1,519,135	49,944	11.1	\$186,746,733	\$41,352	\$17,243	\$58,595
Texas	0266	Aging/Physical Disabilities	28,209	9,048,856	297,497	10.5	\$474,934,640	\$16,836	\$6,079	\$22,915
Texas	0281	DD-other specific diagnoses	159	56,193	1,847	11.6	\$7,219,581	\$45,406	\$3,032	\$48,438
Texas	0325	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
Texas	0373	Aging/Physical Disabilities	69	24,047	791	11.5	\$1,595,700	\$23,126	\$43,807	\$66,933
Texas	0374	DD-incl. ID & ASD	110	39,196	1,289	11.7	\$2,640,321	\$24,003	\$8,706	\$32,709
Texas	0403	DD-incl. ID & ASD	1,346	394,059	12,955	9.6	\$8,084,590	\$6,006	\$3,979	\$9,985
Texas	0461	Aging/Physical Disabilities	2,854	809,099	26,601	9.3	\$41,775,824	\$14,638	\$7,003	\$21,641
Texas	0478	Aging/Physical Disabilities	3,943	1,151,305	37,851	9.6	\$57,608,530	\$14,610	\$3,071	\$17,681
Texas	Total	All	65,464	21,078,580	692,994	10.6	\$1,608,703,930	\$24,574	\$10,505	\$35,079
Utah	0158	DD-incl. ID & ASD	4,402	1,572,976	51,714	11.7	\$150,670,297	\$34,228	\$6,227	\$40,455
Utah	0247	Aging	510	150,525	4,949	9.7	\$3,487,229	\$6,838	\$5,628	\$12,466
Utah	0292	Brain Injuries	96	33,406	1,098	11.4	\$2,622,732	\$27,320	\$4,676	\$31,996
Utah	0331	Physical Disabilities	112	39,109	1,286	11.5	\$1,937,147	\$17,296	\$15,391	\$32,687
Utah	0439	Aging/Physical Disabilities	900	247,898	8,150	9.1	\$19,064,118	\$21,182	\$4,370	\$25,552

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Utah	40183	Medically Fragile	131	37,862	1,245	9.5	\$1,949,326	\$14,880	\$79,909	\$94,789
Utah	Total	All	6,151	2,081,776	68,442	11.1	\$179,730,849	\$29,220	\$7,618	\$36,837
Virginia	0321	Aging/Physical Disabilities	21,711	6,340,466	208,454	9.6	\$372,048,794	\$17,136	\$6,160	\$23,296
Virginia	0358	DD - non-ID	583	208,188	6,845	11.7	\$17,574,559	\$30,145	\$11,260	\$41,405
Virginia	0372	Intellectual Disability	7,967	2,863,556	94,144	11.8	\$521,684,256	\$65,481	\$12,135	\$77,616
Virginia	0430	Intellectual Disability	274	95,078	3,126	11.4	\$3,512,652	\$12,820	\$11,570	\$24,390
Virginia	4149	Physical Disabilities	402	127,597	4,195	10.4	\$32,216,908	\$80,142	\$49,292	\$129,434
Virginia	4160	HIV/AIDS	61	14,663	482	7.9	\$848,148	\$13,904	\$15,711	\$29,615
Virginia	40206	Aging/Physical Disabilities	63	16,867	555	8.8	\$756,315	\$12,005	\$860	\$12,865
Virginia	Total	All	31,061	9,666,415	317,800	10.2	\$948,641,632	\$30,541	\$8,402	\$38,943
Washington	0049	Aging/Physical Disabilities	33,523	7,201,605	236,765	7.1	\$474,481,727	\$14,154	\$5,456	\$19,610
Washington	0390	Aging/Physical Disabilities	716	169,671	5,578	7.8	\$3,819,664	\$5,335	\$2,504	\$7,839
Washington	0408	DD-incl. ID & ASD	4,665	1,559,119	51,259	11.0	\$84,358,216	\$18,083	\$2,521	\$20,604
Washington	0409	DD-incl. ID & ASD	2,588	903,056	29,690	11.5	\$68,611,722	\$26,511	\$5,685	\$32,196
Washington	0410	DD-incl. ID & ASD	4,265	1,508,205	49,585	11.6	\$318,468,382	\$74,670	\$5,920	\$80,590
Washington	0411	DD-incl. ID & ASD	475	114,510	3,765	7.9	\$54,392,391	\$114,510	\$5,163	\$119,673
Washington	0419	Aging/Physical Disabilities	68	10,677	351	5.2	\$1,100,858	\$16,189	\$3,181	\$19,370
Washington	0443	Aging/Physical Disabilities	445	160,573	5,279	11.9	\$5,688,557	\$12,783	\$9,179	\$21,962
Washington	40669	DD-incl. ID & ASD	27	5,156	170	6.3	\$651,180	\$24,118	\$9,317	\$33,435
Washington	Total	All	46,772	11,632,572	382,441	8.2	\$1,011,572,697	\$21,628	\$5,204	\$26,832
West Virginia	0133	DD-incl. ID & ASD	4,291	1,531,940	50,365	11.7	\$243,346,010	\$56,711	\$7,268	\$63,979
West Virginia	0134	Aging/Physical Disabilities	5,865	1,875,727	61,668	10.5	\$92,984,483	\$15,854	\$7,058	\$22,912
West Virginia	Total	All	10,156	3,407,667	112,033	11.0	\$336,330,493	\$33,116	\$7,147	\$40,263
Wisconsin	0154	Aging/Physical Disabilities	5,395	1,071,026	35,212	6.5	\$60,884,855	\$11,285	\$7,454	\$18,739
Wisconsin	0229	DD-incl. ID & ASD	6,033	1,546,822	50,854	8.4	\$176,918,583	\$29,325	\$17,057	\$46,382
Wisconsin	0275	Brain Injuries	147	39,187	1,288	8.8	\$6,723,173	\$45,736	\$13,572	\$59,308
Wisconsin	0367	Aging/Physical Disabilities	26,027	7,430,313	244,284	9.4	\$703,941,095	\$27,047	\$1,879	\$28,926
Wisconsin	0368	DD-incl. ID & ASD	13,478	4,162,764	136,858	10.2	\$422,000,608	\$31,310	\$2,059	\$33,369
Wisconsin	0413	PD-Child	406	123,193	4,050	10.0	\$3,252,492	\$8,011	\$25,106	\$33,117
Wisconsin	0414	DD-Child (incl. ID & ASD)	3,363	1,051,950	34,585	10.3	\$42,197,719	\$12,548	\$8,397	\$20,945
Wisconsin	0415	SED	1,452	435,521	14,318	9.9	\$22,011,076	\$15,159	\$4,734	\$19,893

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Wisconsin	0433	Mental Illness	5	613	20	4.0	\$45,585	\$9,117	\$4,360	\$13,477
Wisconsin	0484	DD-incl. ID & ASD	1,467	381,743	12,550	8.6	\$39,093,265	\$26,648	\$12,676	\$39,324
Wisconsin	0485	Aging/Physical Disabilities	1,873	457,984	15,057	8.0	\$16,256,165	\$8,679	\$16,336	\$25,015
Wisconsin	Total	All	59,646	16,701,116	549,078	9.2	\$1,493,324,616	\$25,036	\$5,303	\$30,339
Wyoming	0226	DD-incl. ID & ASD	1,335	467,423	15,367	11.5	\$75,331,616	\$56,428	\$5,452	\$61,880
Wyoming	0236	Aging/Physical Disabilities	1,814	511,933	16,831	9.3	\$13,406,031	\$7,390	\$7,817	\$15,207
Wyoming	0253	DD-Child (incl. ID & ASD)	800	260,177	8,554	10.7	\$14,261,479	\$17,827	\$8,930	\$26,757
Wyoming	0369	Aging/Physical Disabilities	228	59,354	1,951	8.6	\$2,666,224	\$11,694	\$2,249	\$13,943
Wyoming	0370	Brain Injuries	190	62,707	2,062	10.9	\$6,709,251	\$35,312	\$7,210	\$42,522
Wyoming	0451	SED	100	17,907	589	5.9	\$427,804	\$4,278	\$7,518	\$11,796
Wyoming	Total	All	4,467	1,379,501	45,353	10.2	\$112,802,405	\$25,252	\$6,993	\$32,245
United States	All		1,358,110	417,982,130	13,741,878	10.1	\$35,321,096,035	\$26,008	\$9,047	\$35,055

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State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Person Months	Average Person Months per Participant	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Alabama	0001	Intellectual Disability	5,125	1,814,131	59,643	11.6	\$265,891,475	\$51,881	\$4,827	\$56,708
Alabama	0068	Aging/Physical Disabilities	8,641	2,585,647	85,008	9.8	\$91,120,800	\$10,545	\$5,247	\$15,792
Alabama	0241	Physical Disabilities	585	200,143	6,580	11.2	\$6,609,018	\$11,297	\$4,322	\$15,619
Alabama	0391	ID-Child	461	134,294	4,415	9.6	\$4,233,146	\$9,183	\$3,540	\$12,723
Alabama	0407	Physical Disabilities	4	1,464	48	12.0	\$426,077	\$106,519	\$11,432	\$117,951
Alabama	40382	HIV/AIDS	102	25,066	824	8.1	\$494,767	\$4,851	\$11,530	\$16,381
Alabama	Total	All	14,918	4,760,745	156,518	10.5	\$368,775,283	\$24,720	\$5,058	\$29,778
Alaska	0260	DD-incl. ID & ASD	1,220	416,201	13,683	11.2	\$87,986,630	\$72,120	\$12,568	\$84,688
Alaska	0261	Aging	1,668	492,207	16,182	9.7	\$39,464,757	\$23,660	\$17,393	\$41,053
Alaska	0262	Physical Disabilities	1,164	361,807	11,895	10.2	\$25,165,910	\$21,620	\$36,577	\$58,197
Alaska	0263	Medically Fragile	234	78,307	2,574	11.0	\$10,428,142	\$44,565	\$48,199	\$92,764
Alaska	Total	All	4,286	1,348,522	44,335	10.3	\$163,045,439	\$38,041	\$22,911	\$60,953
Arkansas	0188	DD-incl. ID & ASD	3,818	1,327,969	43,659	11.4	\$128,332,028	\$33,612	\$10,627	\$44,239
Arkansas	0195	Aging	7,214	1,966,465	64,651	9.0	\$55,079,230	\$7,635	\$3,341	\$10,976
Arkansas	0312	Physical Disabilities	2,615	625,179	20,554	7.9	\$40,042,915	\$15,313	\$6,194	\$21,507
Arkansas	0400	Aging/Physical Disabilities	616	149,543	4,916	8.0	\$7,371,723	\$11,967	\$1,661	\$13,628
Arkansas	Total	All	14,263	4,069,156	133,780	9.4	\$230,825,896	\$16,184	\$5,742	\$21,925
California	0139	Physical Disabilities	1,722	568,377	18,686	10.9	\$76,701,073	\$44,542	\$36,194	\$80,736
California	0141	Aging	12,648	3,744,149	123,095	9.7	\$44,639,310	\$3,529	\$16,028	\$19,557
California	0183	HIV/AIDS	2,252	626,774	20,606	9.2	\$8,507,471	\$3,778	\$22,723	\$26,501
California	0336	DD-incl. ID & ASD	78,527	26,320,734	865,339	11.0	\$1,842,930,187	\$23,469	\$14,035	\$37,504
California	0431	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
California	0457	Physical Disabilities	168	59,180	1,946	11.6	\$15,553,569	\$92,581	\$12,203	\$104,784
California	Total	All	95,317	31,319,214	1,029,673	10.8	\$1,988,331,610	\$20,860	\$14,902	\$35,762
Colorado	0006	Aging/Physical Disabilities	19,111	5,492,474	180,574	9.4	\$178,326,849	\$9,331	\$6,909	\$16,240
Colorado	0007	DD-incl. ID & ASD	4,409	1,509,946	49,642	11.3	\$276,012,663	\$62,602	\$5,615	\$68,217
Colorado	0211	HIV/AIDS	68	21,440	705	10.4	\$590,325	\$8,681	\$8,997	\$17,678
Colorado	0268	Mental Illness	2,515	743,891	24,457	9.7	\$23,197,824	\$9,224	\$5,560	\$14,784

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Colorado	0288	Brain Injuries	270	83,154	2,734	10.1	\$12,032,824	\$44,566	\$7,543	\$52,109
Colorado	0293	DD-incl. ID & ASD	3,316	1,030,913	33,893	10.2	\$45,931,529	\$13,851	\$6,977	\$20,828
Colorado	0305	DD-Child (incl. ID & ASD)	161	45,531	1,497	9.3	\$5,819,775	\$36,148	\$20,897	\$57,045
Colorado	0434	ASD-Child	102	23,540	774	7.6	\$1,283,218	\$12,581	\$6,533	\$19,114
Colorado	0450	Medically Fragile	62	8,819	290	4.7	\$37,391	\$603	\$28,961	\$29,564
Colorado	4157	PD-Child	1,449	433,443	14,250	9.8	\$1,729,949	\$1,194	\$25,420	\$26,614
Colorado	4180	DD-Child (incl. ID & ASD)	427	138,012	4,537	10.6	\$6,972,993	\$16,330	\$43,014	\$59,344
Colorado	Total	All	31,890	9,531,163	313,353	9.8	\$551,935,340	\$17,307	\$8,077	\$25,385
Connecticut	0140	Aging	11,903	3,566,573	117,257	9.9	\$122,978,552	\$10,332	\$6,080	\$16,412
Connecticut	0301	Physical Disabilities	788	263,240	8,654	11.0	\$19,492,400	\$24,737	\$11,862	\$36,599
Connecticut	0302	Brain Injuries	368	132,817	4,367	11.9	\$34,181,051	\$92,883	\$9,244	\$102,127
Connecticut	0426	Intellectual Disability	3,529	1,121,040	36,856	10.4	\$78,557,698	\$22,261	\$7,649	\$29,910
Connecticut	0437	Intellectual Disability	4,263	1,531,325	50,345	11.8	\$525,626,985	\$123,300	\$7,759	\$131,059
Connecticut	40110	DD-Child (incl. ID & ASD)	196	68,712	2,259	11.5	\$19,364	\$99	\$28,995	\$29,094
Connecticut	Total	All	21,047	6,683,707	219,738	10.4	\$780,856,049	\$37,101	\$7,168	\$44,269
Delaware	0009	DD-incl. ID & ASD	862	309,106	10,162	11.8	\$89,162,018	\$103,436	\$4,443	\$107,879
Delaware	0136	Aging/Physical Disabilities	1,080	330,480	10,865	10.1	\$15,930,626	\$14,751	\$6,995	\$21,746
Delaware	0332	Aging/Physical Disabilities	198	56,953	1,872	9.5	\$1,339,317	\$6,764	\$1,316	\$8,080
Delaware	0481	Brain Injuries	33	9,393	309	9.4	\$816,612	\$24,746	\$5,646	\$30,392
Delaware	4159	HIV/AIDS	683	234,269	7,702	11.3	\$345,693	\$506	\$4,699	\$5,205
Delaware	Total	All	2,856	940,201	30,911	10.8	\$107,594,266	\$37,673	\$5,266	\$42,939
Dist. of Columbia	0307	DD-incl. ID & ASD	1,282	412,565	13,564	10.6	\$111,332,104	\$86,843	\$31,728	\$118,571
Dist. of Columbia	0334	Aging/Physical Disabilities	2,057	503,983	16,569	8.1	\$44,949,912	\$21,852	\$28,848	\$50,700
Dist. of Columbia	Total	All	3,339	916,548	30,133	9.0	\$156,282,016	\$46,805	\$29,954	\$76,759
Florida	0010.90	Aging/Physical Disabilities	11,203	3,067,667	100,855	9.0	\$88,585,804	\$7,907	\$2,015	\$9,922
Florida	0010.91	DD-incl. ID & ASD	23,526	3,033,472	99,731	4.2	\$405,569,460	\$17,239	\$3,006	\$20,245
Florida	0116	Aging	1,747	445,618	14,650	8.4	\$13,321,431	\$7,625	\$2,655	\$10,280
Florida	0194	HIV/AIDS	6,002	1,711,575	56,271	9.4	\$8,216,000	\$1,369	\$8,160	\$9,529
Florida	0280	Aging/Physical Disabilities	3,751	947,066	31,136	8.3	\$26,568,275	\$7,083	\$1,127	\$8,210
Florida	0294	DD-incl. ID & ASD	13,276	4,416,412	145,197	10.9	\$93,257,789	\$7,025	\$9,108	\$16,133

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Florida	0315	Aging	19,274	4,976,351	163,606	8.5	\$174,714,513	\$9,065	\$301	\$9,366
Florida	0342	Physical Disabilities	325	112,362	3,694	11.4	\$10,025,916	\$30,849	\$8,958	\$39,807
Florida	0392	DD-other specific diagnoses	113	17,255	567	5.0	\$461,570	\$4,085	\$7,995	\$12,080
Florida	0406	Aging	51	12,192	401	7.9	\$564,247	\$11,064	\$864	\$11,928
Florida	0418	Aging/Physical Disabilities	430	113,574	3,734	8.7	\$5,489,556	\$12,766	\$1,411	\$14,177
Florida	0482	DD-incl. ID & ASD	3,407	441,590	14,518	4.3	\$55,552,852	\$16,306	\$2,095	\$18,401
Florida	0483	DD-incl. ID & ASD	4,952	649,373	21,349	4.3	\$42,610,986	\$8,605	\$2,088	\$10,693
Florida	40166	Physical Disabilities	5	1,033	34	6.8	\$24,515	\$4,903	\$202,395	\$207,298
Florida	40205	DD-other specific diagnoses	8	2,462	81	10.1	\$36,203	\$4,525	\$3,402	\$7,927
Florida	Total	All	88,070	19,948,002	655,825	7.4	\$924,999,117	\$10,503	\$3,416	\$13,919
Georgia	0112	Aging/Physical Disabilities	31,056	9,023,265	296,655	9.6	\$301,146,481	\$9,697	\$6,115	\$15,812
Georgia	0175	DD-incl. ID & ASD	9,815	2,035,476	66,920	6.8	\$73,945,645	\$7,534	\$1,948	\$9,482
Georgia	0323	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Georgia	4116	Medically Fragile	354	87,437	2,875	8.1	\$8,981,786	\$25,372	\$53,146	\$78,518
Georgia	4170	Physical Disabilities	881	292,130	9,604	10.9	\$26,044,059	\$29,562	\$5,108	\$34,670
Georgia	Total	All	42,106	11,438,308	376,054	8.9	\$410,117,971	\$9,740	\$5,518	\$15,258
Hawaii	0013	DD-incl. ID & ASD	2,473	864,188	28,412	11.5	\$107,519,665	\$43,477	\$4,454	\$47,931
Hawaii	Total	All	2,473	864,188	28,412	11.5	\$107,519,665	\$43,477	\$4,454	\$47,931
Idaho	0076	DD-incl. ID & ASD	2,516	850,408	27,959	11.1	\$76,072,758	\$30,236	\$16,419	\$46,655
Idaho	1076	Aging/Physical Disabilities	8,863	2,550,647	83,857	9.5	\$91,285,715	\$10,300	\$9,745	\$20,045
Idaho	40187	DD-incl. ID & ASD	1	336	11	11.0	\$69,145	\$69,145	\$23,240	\$92,385
Idaho	Total	All	11,380	3,401,391	111,827	9.8	\$167,427,618	\$14,712	\$11,222	\$25,934
Illinois	0142	Physical Disabilities	20,645	5,941,398	195,334	9.5	\$250,532,179	\$12,135	\$7,591	\$19,726
Illinois	0143	Aging/Physical Disabilities	34,695	8,609,249	283,044	8.2	\$233,633,752	\$6,734	\$2,527	\$9,261
Illinois	0202	HIV/AIDS	1,471	420,899	13,838	9.4	\$17,066,244	\$11,602	\$15,441	\$27,043
Illinois	0278	Medically Fragile	621	189,414	6,227	10.0	\$2,322,349	\$3,740	\$148,052	\$151,792
Illinois	0326	Aging/Physical Disabilities	7,103	1,600,960	52,634	7.4	\$97,972,819	\$13,793	\$1,195	\$14,988
Illinois	0329	Brain Injuries	5,147	1,438,772	47,302	9.2	\$75,711,948	\$14,710	\$6,096	\$20,806
Illinois	0350	DD-incl. ID & ASD	14,989	5,112,954	168,097	11.2	\$479,190,696	\$31,969	\$3,094	\$35,063
Illinois	0464	DD-Child (incl. ID & ASD)	1,042	312,710	10,281	9.9	\$10,321,180	\$9,905	\$5,762	\$15,667

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Illinois	0473	DD-Child (incl. ID & ASD)	201	56,877	1,870	9.3	\$12,395,212	\$61,668	\$7,012	\$68,680
Illinois	Total	All	85,914	23,683,233	778,627	9.1	\$1,179,146,379	\$13,725	\$5,269	\$18,994
Indiana	0210	Aging/Physical Disabilities	9,546	2,511,725	82,577	8.7	\$84,594,489	\$8,862	\$16,409	\$25,271
Indiana	0378	DD-incl. ID & ASD	6,712	2,387,438	78,491	11.7	\$457,876,272	\$68,218	\$6,078	\$74,296
Indiana	0387	DD-incl. ID & ASD	3,916	1,298,344	42,685	10.9	\$26,153,871	\$6,679	\$3,361	\$10,040
Indiana	4151	Autism Spectrum Disorder	380	135,997	4,471	11.8	\$17,789,766	\$46,815	\$5,304	\$52,119
Indiana	40197	Brain Injuries	148	49,029	1,612	10.9	\$4,022,328	\$27,178	\$22,277	\$49,455
Indiana	Total	All	20,702	6,382,533	209,837	10.1	\$590,436,726	\$28,521	\$10,429	\$38,950
Iowa	0213	HIV/AIDS	57	17,384	572	10.0	\$538,320	\$9,444	\$10,584	\$20,028
Iowa	0242	Intellectual Disability	10,888	3,762,979	123,714	11.4	\$302,215,499	\$27,757	\$10,066	\$37,823
Iowa	0299	Brain Injuries	1,163	387,975	12,755	11.0	\$20,398,101	\$17,539	\$12,296	\$29,835
Iowa	0345	Physical Disabilities	952	283,923	9,334	9.8	\$4,189,944	\$4,401	\$16,539	\$20,940
Iowa	4111	Physical Disabilities	2,809	911,293	29,960	10.7	\$21,324,556	\$7,592	\$14,580	\$22,172
Iowa	4155	Aging	12,102	3,479,035	114,379	9.5	\$71,787,975	\$5,932	\$4,526	\$10,458
Iowa	Total	All	27,971	8,842,589	290,715	10.4	\$420,454,395	\$15,032	\$8,436	\$23,468
Kansas	0224	DD-incl. ID & ASD	7,756	2,798,209	91,996	11.9	\$294,491,127	\$37,969	\$5,649	\$43,618
Kansas	0303	Aging	7,589	2,235,017	73,480	9.7	\$75,992,948	\$10,014	\$2,004	\$12,018
Kansas	0304	Physical Disabilities	8,277	2,802,828	92,148	11.1	\$146,648,451	\$17,718	\$9,120	\$26,838
Kansas	0320	SED	5,207	1,254,309	41,238	7.9	\$7,299,585	\$1,402	\$11,027	\$12,429
Kansas	0476	ASD-Child	45	16,366	538	12.0	\$676,861	\$15,041	\$5,036	\$20,077
Kansas	4164	Brain Injuries	377	100,546	3,306	8.8	\$10,532,778	\$27,938	\$6,505	\$34,443
Kansas	4165	Medically Fragile	412	122,167	4,016	9.7	\$24,183,647	\$58,698	\$28,134	\$86,832
Kansas	Total	All	29,663	9,329,442	306,721	10.3	\$559,825,397	\$18,873	\$6,951	\$25,824
Kentucky	0144	Aging/Physical Disabilities	12,017	3,628,859	119,305	9.9	\$72,934,569	\$6,069	\$8,315	\$14,384
Kentucky	0314	DD-incl. ID & ASD	3,326	1,165,808	38,328	11.5	\$231,322,005	\$69,550	\$6,356	\$75,906
Kentucky	0333	Brain Injuries	191	53,999	1,775	9.3	\$14,750,319	\$77,227	\$6,781	\$84,008
Kentucky	0475	DD-incl. ID & ASD	589	94,650	3,112	5.3	\$3,466,493	\$5,885	\$3,191	\$9,076
Kentucky	0477	Brain Injuries	53	7,834	258	4.9	\$1,197,572	\$22,596	\$2,197	\$24,793
Kentucky	40146	Physical Disabilities	58	17,286	568	9.8	\$5,054,051	\$87,139	\$32,649	\$119,788
Kentucky	Total	All	16,234	4,968,436	163,346	10.1	\$328,725,009	\$20,249	\$7,777	\$28,026

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Louisiana	0121	Aging/Physical Disabilities	819	253,725	8,342	10.2	\$7,643,688	\$9,333	\$10,829	\$20,162
Louisiana	0257	Aging/Physical Disabilities	4,551	1,417,495	46,603	10.2	\$62,486,021	\$13,730	\$22,944	\$36,674
Louisiana	0361	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
Louisiana	0401	DD-incl. ID & ASD	6,426	2,264,210	74,440	11.6	\$373,579,006	\$58,136	\$8,252	\$66,388
Louisiana	0453	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Louisiana	Total	All	11,796	3,935,430	129,384	11.0	\$443,708,715	\$37,615	\$14,099	\$51,714
Maine	0127	Physical Disabilities	158	56,038	1,842	11.7	\$4,729,770	\$29,935	\$8,499	\$38,434
Maine	0159	ID & ASD	2,877	1,030,378	33,875	11.8	\$288,419,074	\$100,250	\$11,196	\$111,446
Maine	0276	Aging/Physical Disabilities	1,351	332,404	10,928	8.1	\$21,817,021	\$16,149	\$7,288	\$23,437
Maine	0467	ID & ASD	1,400	438,200	14,407	10.3	\$20,241,777	\$14,458	\$13,815	\$28,273
Maine	Total	All	5,786	1,857,020	61,053	10.6	\$335,207,642	\$57,934	\$10,844	\$68,778
Maryland	0023	DD-incl. ID & ASD	11,625	4,000,312	131,517	11.3	\$569,910,676	\$49,025	\$6,490	\$55,515
Maryland	0265	Aging/Physical Disabilities	3,508	1,042,317	34,268	9.8	\$93,010,596	\$26,514	\$5,614	\$32,128
Maryland	0339	ASD-Child	875	315,157	10,361	11.8	\$29,311,994	\$33,499	\$13,117	\$46,616
Maryland	0353	Physical Disabilities	579	181,248	5,959	10.3	\$22,290,449	\$38,498	\$10,560	\$49,058
Maryland	0424	DD-incl. ID & ASD	136	41,427	1,362	10.0	\$4,379,029	\$32,199	\$10,346	\$42,545
Maryland	0645	Aging/Physical Disabilities	3,887	1,122,183	36,894	9.5	\$49,698,289	\$12,786	\$9,734	\$22,520
Maryland	40118	Medically Fragile	204	70,557	2,320	11.4	\$1,696,272	\$8,315	\$127,869	\$136,184
Maryland	40198	Brain Injuries	35	10,964	360	10.3	\$3,059,279	\$87,408	\$8,769	\$96,177
Maryland	Total	All	20,849	6,784,165	223,041	10.7	\$773,356,583	\$37,093	\$8,555	\$45,648
Massachusetts	0059	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
Massachusetts	0064	Intellectual Disability	11,907	4,046,237	133,027	11.2	\$742,387,272	\$62,349	\$18,100	\$80,449
Massachusetts	0359	Brain Injuries	82	28,164	926	11.3	\$6,207,695	\$75,704	\$22,548	\$98,252
Massachusetts	40207	ASD-Child	118	31,136	1,024	8.7	\$1,561,425	\$13,232	\$13,379	\$26,611
Massachusetts	Total	All	12,107	4,105,537	134,977	11.1	\$750,156,392	\$61,961	\$18,084	\$80,045
Michigan	0167	DD-incl. ID & ASD	8,129	2,820,589	92,732	11.4	\$408,721,844	\$50,279	\$10,589	\$60,868
Michigan	0233	Aging/Physical Disabilities	10,383	2,820,069	92,715	8.9	\$104,727,717	\$10,086	\$4,683	\$14,769
Michigan	0438	SED	50	11,588	381	7.6	\$411,223	\$8,224	\$5,745	\$13,969
Michigan	4119	DD-Child (incl. ID & ASD)	464	155,862	5,124	11.0	\$12,112,028	\$26,104	\$15,448	\$41,552

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Michigan	Total	All	19,026	5,808,108	190,951	10.0	\$525,972,812	\$27,645	\$7,472	\$35,117
Minnesota	0025	Aging	25,505	7,584,461	249,352	9.8	\$282,292,109	\$11,068	\$3,232	\$14,300
Minnesota	0061	DD-incl. ID & ASD	14,825	5,205,632	171,144	11.5	\$966,270,753	\$65,178	\$6,674	\$71,852
Minnesota	0166	Physical Disabilities	17,536	5,438,683	178,806	10.2	\$423,525,919	\$24,152	\$16,205	\$40,357
Minnesota	4128	Physical Disabilities	369	115,977	3,813	10.3	\$19,176,088	\$51,968	\$134,963	\$186,931
Minnesota	4169	Brain Injuries	1,563	512,476	16,849	10.8	\$96,459,718	\$61,714	\$15,593	\$77,307
Minnesota	Total	All	59,798	18,857,229	619,964	10.4	\$1,787,724,587	\$29,896	\$9,026	\$38,922
Mississippi	0255	Physical Disabilities	2,313	624,678	20,537	8.9	\$33,804,354	\$14,615	\$3,324	\$17,939
Mississippi	0272	Aging/Physical Disabilities	10,910	3,112,566	102,331	9.4	\$72,860,343	\$6,678	\$3,287	\$9,965
Mississippi	0282	DD-incl. ID & ASD	1,974	698,377	22,960	11.6	\$43,016,851	\$21,792	\$5,016	\$26,808
Mississippi	0355	Aging/Physical Disabilities	336	75,792	2,492	7.4	\$2,300,330	\$6,846	\$4,309	\$11,155
Mississippi	0366	Physical Disabilities	756	239,163	7,863	10.4	\$16,490,997	\$21,813	\$6,458	\$28,271
Mississippi	Total	All	16,289	4,750,576	156,183	9.6	\$168,472,876	\$10,343	\$3,670	\$14,013
Missouri	0026	Aging/Physical Disabilities	18,638	5,579,873	183,448	9.8	\$100,664,717	\$5,401	\$5,730	\$11,131
Missouri	0178	DD-incl. ID & ASD	7,750	2,692,385	88,517	11.4	\$412,686,068	\$53,250	\$7,019	\$60,269
Missouri	0197	HIV/AIDS	108	29,706	977	9.0	\$2,286,249	\$21,169	\$11,685	\$32,854
Missouri	0346	Aging/Physical Disabilities	378	53,771	1,768	4.7	\$2,256,464	\$5,969	\$10,865	\$16,834
Missouri	0404	DD-incl. ID & ASD	1,005	322,698	10,609	10.6	\$8,876,871	\$8,833	\$7,540	\$16,373
Missouri	40185	DD-Child (incl. ID & ASD)	199	68,437	2,250	11.3	\$1,959,190	\$9,845	\$17,675	\$27,520
Missouri	40190	Physical Disabilities	81	26,839	882	10.9	\$8,157,916	\$100,715	\$12,981	\$113,696
Missouri	Total	All	28,159	8,773,709	288,451	10.2	\$536,887,475	\$19,066	\$6,346	\$25,413
Montana	0148	Aging/Physical Disabilities	2,249	609,694	20,045	8.9	\$31,445,323	\$13,982	\$10,162	\$24,144
Montana	0208	DD-incl. ID & ASD	2,041	722,285	23,746	11.6	\$77,638,091	\$38,039	\$8,905	\$46,944
Montana	0371	DD-incl. ID & ASD	262	91,668	3,014	11.5	\$1,555,907	\$5,939	\$6,920	\$12,859
Montana	0442	Aging/Physical Disabilities	16	4,357	143	9.0	\$415,693	\$25,981	\$7,934	\$33,915
Montana	0455	Mental Illness	136	32,974	1,084	8.0	\$2,490,744	\$18,314	\$14,000	\$32,314
Montana	0667	ASD-Child	50	10,022	329	6.6	\$554,145	\$11,083	\$6,144	\$17,227
Montana	Total	All	4,754	1,471,000	48,362	10.2	\$114,099,903	\$24,001	\$9,504	\$33,505
Nebraska	0187	Aging/Physical Disabilities	5,691	1,590,293	52,284	9.2	\$62,723,402	\$11,022	\$6,921	\$17,943

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Nebraska	0394	DD-incl. ID & ASD	927	296,219	9,739	10.5	\$11,110,205	\$11,985	\$4,408	\$16,393
Nebraska	0395	DD-incl. ID & ASD	156	50,592	1,663	10.7	\$2,621,049	\$16,802	\$4,834	\$21,636
Nebraska	0396	DD-incl. ID & ASD	2,772	895,288	29,434	10.6	\$142,410,771	\$51,375	\$5,420	\$56,795
Nebraska	0454	DD-incl. ID & ASD	104	30,685	1,009	9.7	\$711,764	\$6,844	\$7,063	\$13,907
Nebraska	4154	DD-Child (incl. ID & ASD)	294	92,461	3,040	10.3	\$15,362,729	\$52,254	\$13,132	\$65,386
Nebraska	40199	Brain Injuries	22	7,696	253	11.5	\$680,525	\$30,933	\$3,654	\$34,587
Nebraska	Total	All	9,966	2,963,234	97,421	9.8	\$235,620,445	\$23,642	\$6,415	\$30,057
Nevada	0125	DD-incl. ID & ASD	1,651	576,435	18,951	11.5	\$69,816,263	\$42,287	\$11,448	\$53,735
Nevada	0152	Aging	1,483	409,721	13,470	9.1	\$3,022,669	\$2,038	\$13,841	\$15,879
Nevada	0267	Aging	445	117,653	3,868	8.7	\$3,967,578	\$8,916	\$4,341	\$13,257
Nevada	0452	Aging/Physical Disabilities	46	14,805	487	10.6	\$338,931	\$7,368	\$3,191	\$10,559
Nevada	4150	Physical Disabilities	587	181,722	5,974	10.2	\$4,981,940	\$8,487	\$25,227	\$33,714
Nevada	Total	All	4,212	1,300,336	42,751	10.1	\$82,127,381	\$19,498	\$13,370	\$32,868
New Hampshire	0053	DD-incl. ID & ASD	3,633	1,020,788	33,560	9.2	\$161,849,573	\$44,550	\$8,487	\$53,037
New Hampshire	0060	Aging/Physical Disabilities	3,555	1,024,387	33,678	9.5	\$50,601,824	\$14,234	\$11,784	\$26,018
New Hampshire	0397	DD-Child (incl. ID & ASD)	271	74,015	2,433	9.0	\$4,658,275	\$17,189	\$20,780	\$37,969
New Hampshire	4177	Brain Injuries	167	54,285	1,785	10.7	\$14,852,219	\$88,935	\$5,598	\$94,533
New Hampshire	Total	All	7,626	2,173,475	71,457	9.4	\$231,961,891	\$30,417	\$10,398	\$40,815
New Jersey	0031	DD-incl. ID & ASD	10,484	3,719,908	122,298	11.7	\$464,509,563	\$44,307	\$8,187	\$52,494
New Jersey	0032	Aging/Physical Disabilities	11,069	2,694,918	88,600	8.0	\$117,590,219	\$10,623	\$4,844	\$15,467
New Jersey	0160	HIV/AIDS	361	121,126	3,982	11.0	\$3,383,991	\$9,374	\$11,412	\$20,786
New Jersey	4133	Physical Disabilities	281	88,388	2,906	10.3	\$10,826,032	\$38,527	\$20,290	\$58,817
New Jersey	4174	Brain Injuries	349	121,804	4,005	11.5	\$24,042,791	\$68,891	\$8,834	\$77,725
New Jersey	Total	All	22,544	6,746,144	221,791	9.8	\$620,352,596	\$27,517	\$6,758	\$34,276
New Mexico	0161	HIV/AIDS	13	3,185	105	8.1	\$302,404	\$23,262	\$4,117	\$27,379
New Mexico	0169	Aging/Physical Disabilities	3,132	433,636	14,257	4.6	\$31,979,494	\$10,211	\$1,623	\$11,834
New Mexico	0173	DD-incl. ID & ASD	3,750	1,329,109	43,697	11.7	\$278,928,200	\$74,381	\$6,989	\$81,370
New Mexico	0223	Medically Fragile	203	60,020	1,973	9.7	\$1,549,757	\$7,634	\$14,208	\$21,842
New Mexico	0448	DD-incl. ID & ASD	107	28,059	922	8.6	\$3,088,429	\$28,864	\$7,359	\$36,223
New Mexico	0449	Aging/Physical Disabilities	517	110,694	3,639	7.0	\$8,218,945	\$15,897	\$3,705	\$19,602

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New Mexico	0479	Aging/Physical Disabilities	2,579	496,269	16,316	6.3	\$18,272,007	\$7,085	\$9,170	\$16,255
New Mexico	Total	All	10,301	2,460,972	80,909	7.9	\$342,339,236	\$33,234	\$5,881	\$39,115
New York	0034	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	0238	DD-incl. ID & ASD	63,141	22,171,998	728,942	11.5	\$5,120,739,457	\$81,100	\$13,111	\$94,211
New York	0269	Brain Injuries	2,774	1,121,549	36,873	13.3	\$130,035,584	\$46,877	\$22,910	\$69,787
New York	0296	SED	2,428	468,433	15,401	6.3	\$46,768,688	\$19,262	\$12,748	\$32,010
New York	0444	Aging/Physical Disabilities	164	20,995	690	4.2	\$1,702,186	\$10,379	\$11,775	\$22,154
New York	0469	SED	1,067	216,337	7,112	6.7	\$14,849,646	\$13,917	\$23,998	\$37,915
New York	0470	DD-Child (incl. ID & ASD)	141	31,668	1,041	7.4	\$2,164,090	\$15,348	\$27,499	\$42,847
New York	0471	Medically Fragile	34	7,207	237	7.0	\$415,484	\$12,220	\$52,435	\$64,655
New York	4125	PD-Child	762	318,223	10,462	13.7	\$3,475,438	\$4,561	\$65,102	\$69,663
New York	40163	DD-Child (incl. ID & ASD)	200	69,549	2,287	11.4	\$1,462,571	\$7,313	\$45,237	\$52,550
New York	40176	DD-Child (incl. ID & ASD)	211	72,429	2,381	11.3	\$1,292,866	\$6,127	\$42,828	\$48,955
New York	40200	DD-Child (incl. ID & ASD)	204	72,556	2,385	11.7	\$1,380,079	\$6,765	\$46,299	\$53,064
New York	Total	All	71,126	24,570,944	807,812	11.4	\$5,324,286,089	\$74,857	\$14,519	\$89,376
North Carolina	0132	Aging/Physical Disabilities	14,863	4,259,310	140,032	9.4	\$268,315,170	\$18,053	\$4,831	\$22,884
North Carolina	0412	Aging/Physical Disabilities	61	18,918	622	10.2	\$1,301,664	\$21,339	\$6,642	\$27,981
North Carolina	0423	DD-incl. ID & ASD	580	205,956	6,771	11.7	\$30,193,672	\$52,058	\$12,324	\$64,382
North Carolina	0662	DD-incl. ID & ASD	10,031	3,552,590	116,797	11.6	\$387,656,088	\$38,646	\$8,604	\$47,250
North Carolina	0663	DD-incl. ID & ASD	170	53,652	1,764	10.4	\$1,473,393	\$8,667	\$8,989	\$17,656
North Carolina	4141	Medically Fragile	931	293,797	9,659	10.4	\$36,144,989	\$38,824	\$20,596	\$59,420
North Carolina	Total	All	26,636	8,384,223	275,646	10.3	\$725,084,976	\$27,222	\$6,997	\$34,219
North Dakota	0037	DD-incl. ID & ASD	3,691	1,121,241	36,863	10.0	\$84,787,203	\$22,971	\$2,794	\$25,765
North Dakota	0273	Aging/Physical Disabilities	384	103,593	3,406	8.9	\$2,825,815	\$7,359	\$12,619	\$19,978
North Dakota	0421	DD-Child (incl. ID & ASD)	110	37,180	1,222	11.1	\$634,947	\$5,772	\$3,067	\$8,839
North Dakota	0422	DD-incl. ID & ASD	3	1,014	33	11.1	\$59,289	\$19,763	\$3,067	\$22,830
North Dakota	0468	Physical Disabilities	1	365	12	12.0	\$95,715	\$95,715	\$177	\$95,892
North Dakota	0568	Medically Fragile	5	1,006	33	6.6	\$21,316	\$4,263	\$19,873	\$24,136
North Dakota	Total	All	4,194	1,264,399	41,569	9.9	\$88,424,285	\$21,084	\$3,721	\$24,804
Ohio	0198	Aging/Physical Disabilities	34,284	9,541,816	313,704	9.2	\$349,510,321	\$10,195	\$5,868	\$16,063

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Ohio	0231	DD-incl. ID & ASD	14,492	4,936,734	162,304	11.2	\$805,753,609	\$55,600	\$7,757	\$63,357
Ohio	0337	Physical Disabilities	9,106	2,667,576	87,701	9.6	\$208,598,878	\$22,908	\$27,799	\$50,707
Ohio	0380	DD-incl. ID & ASD	6,177	1,873,022	61,579	10.0	\$62,782,299	\$10,164	\$6,398	\$16,562
Ohio	0383	DD-incl. ID & ASD	2,954	1,014,230	33,345	11.3	\$70,729,958	\$23,944	\$33,408	\$57,352
Ohio	0440	Aging/Physical Disabilities	1,826	581,611	19,121	10.5	\$44,934,503	\$24,608	\$18,992	\$43,600
Ohio	0446	Aging/Physical Disabilities	1,704	363,217	11,941	7.0	\$20,270,895	\$11,896	\$3,546	\$15,442
Ohio	4196	Aging/Physical Disabilities	525	137,209	4,511	8.6	\$7,263,597	\$13,835	\$6,979	\$20,814
Ohio	Total	All	71,068	21,115,415	694,205	9.8	\$1,569,844,060	\$22,089	\$10,544	\$32,633
Oklahoma	0179	Intellectual Disability	2,427	978,759	32,178	13.3	\$154,462,034	\$63,643	\$14,300	\$77,943
Oklahoma	0256	Aging/Physical Disabilities	24,084	7,135,325	234,586	9.7	\$213,546,279	\$8,867	\$5,356	\$14,223
Oklahoma	0343	Intellectual Disability	1,518	519,932	17,094	11.3	\$30,023,473	\$19,778	\$7,206	\$26,984
Oklahoma	0351	ID-Child	534	172,827	5,682	10.6	\$3,883,640	\$7,273	\$18,018	\$25,291
Oklahoma	0399	Intellectual Disability	759	273,337	8,986	11.8	\$93,582,576	\$123,297	\$10,144	\$133,441
Oklahoma	Total	All	29,322	9,080,180	298,526	10.2	\$495,498,002	\$16,899	\$6,547	\$23,445
Oregon	0117	DD-incl. ID & ASD	6,552	2,209,065	72,627	11.1	\$458,397,810	\$69,963	\$9,554	\$79,517
Oregon	0185	Aging/Physical Disabilities	28,300	8,003,808	263,139	9.3	\$349,035,602	\$12,333	\$4,418	\$16,751
Oregon	0375	DD-incl. ID & ASD	5,727	1,760,881	57,892	10.1	\$56,324,291	\$9,835	\$1,139	\$10,974
Oregon	0565	PD-Child	72	14,084	463	6.4	\$108,875	\$1,512	\$37,669	\$39,181
Oregon	40193	Medically Fragile	99	31,364	1,031	10.4	\$127,592	\$1,289	\$159,340	\$160,629
Oregon	40194	DD-Child (incl. ID & ASD)	116	38,113	1,253	10.8	\$458,475	\$3,952	\$37,669	\$41,621
Oregon	Total	All	40,866	12,057,315	396,405	9.7	\$864,452,644	\$21,153	\$5,310	\$26,464
Pennsylvania	0147	Intellectual Disability	15,454	5,207,230	171,197	11.1	\$1,345,313,649	\$87,053	\$6,628	\$93,681
Pennsylvania	0192	HIV/AIDS	457	139,638	4,591	10.0	\$2,568,081	\$5,619	\$5,711	\$11,330
Pennsylvania	0235	DD - non-ID	1,768	564,299	18,552	10.5	\$74,943,152	\$42,389	\$7,438	\$49,827
Pennsylvania	0277	Physical Disabilities	6,969	2,105,656	69,227	9.9	\$151,315,687	\$21,713	\$6,668	\$28,381
Pennsylvania	0279	Aging/Physical Disabilities	19,482	5,314,735	174,731	9.0	\$284,111,195	\$14,583	\$1,882	\$16,465
Pennsylvania	0313	Physical Disabilities	42	15,113	497	11.8	\$1,663,679	\$39,611	\$836	\$40,447
Pennsylvania	0319	Physical Disabilities	3,280	975,167	32,060	9.8	\$109,777,175	\$33,469	\$6,239	\$39,708
Pennsylvania	0324	DD-Child (incl. ID & ASD)	4,962	905,465	29,769	6.0	\$22,055,809	\$4,445	\$14,101	\$18,546
Pennsylvania	0354	Intellectual Disability	10,344	2,984,001	98,104	9.5	\$137,240,297	\$13,268	\$8,188	\$21,456
Pennsylvania	0386	Brain Injuries	612	197,438	6,491	10.6	\$37,626,581	\$61,481	\$6,182	\$67,663

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Pennsylvania	0593	Autism Spectrum Disorder	10	1,302	43	4.3	\$2,571	\$257	\$7,536	\$7,793
Pennsylvania	4144	Physical Disabilities	81	26,348	866	10.7	\$12,444,895	\$153,641	\$9,516	\$163,157
Pennsylvania	Total	All	63,461	18,436,392	606,128	9.6	\$2,179,062,772	\$34,337	\$6,006	\$40,343
Rhode Island	0040	Aging/Physical Disabilities	2,046	712,008	23,408	11.4	\$25,876,239	\$12,647	\$6,228	\$18,875
Rhode Island	0162	DD-incl. ID & ASD	2,293	818,601	26,913	11.7	\$94,478,914	\$41,203	\$3,877	\$45,080
Rhode Island	0176	Aging	926	151,890	4,994	5.4	\$8,147,836	\$8,799	\$1,327	\$10,126
Rhode Island	0335	Aging/Physical Disabilities	191	30,310	996	5.2	\$1,132,737	\$5,931	\$2,208	\$8,139
Rhode Island	0379	Aging/Physical Disabilities	34	7,165	236	6.9	\$864,877	\$25,438	\$5,834	\$31,272
Rhode Island	0441	Physical Disabilities	266	47,841	1,573	5.9	\$3,539,488	\$13,306	\$4,094	\$17,400
Rhode Island	0462	PD-Child	34	10,826	356	10.5	\$34,556	\$1,016	\$50,120	\$51,136
Rhode Island	0463	DD-Child (incl. ID & ASD)	258	81,565	2,682	10.4	\$280,305	\$1,086	\$34,476	\$35,562
Rhode Island	0466	SED	18	5,375	177	9.8	\$22,546	\$1,253	\$21,985	\$23,238
Rhode Island	Total	All	6,066	1,865,581	61,334	10.1	\$134,377,498	\$22,153	\$5,863	\$28,016
South Carolina	0186	HIV/AIDS	1,127	360,195	11,842	10.5	\$4,259,424	\$3,779	\$10,943	\$14,722
South Carolina	0237	DD-incl. ID & ASD	6,171	2,615,363	85,985	13.9	\$294,091,975	\$47,657	\$9,275	\$56,932
South Carolina	0284	Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
South Carolina	0405	Aging/Physical Disabilities	14,944	4,340,567	142,704	9.5	\$134,856,246	\$9,024	\$4,104	\$13,128
South Carolina	0456	ASD-Child	464	128,933	4,239	9.1	\$7,195,643	\$15,508	\$8,491	\$23,999
South Carolina	0675	Medically Fragile	116	19,094	628	5.4	\$125,642	\$1,083	\$14,728	\$15,811
South Carolina	40181	Physical Disabilities	45	12,455	409	9.1	\$1,083,675	\$24,082	\$19,029	\$43,111
South Carolina	Total	All	22,867	7,476,607	245,806	10.7	\$441,612,605	\$19,312	\$6,009	\$25,321
South Dakota	0044	DD-incl. ID & ASD	2,362	808,810	26,591	11.3	\$89,564,679	\$37,919	\$3,442	\$41,361
South Dakota	0189	Aging	1,129	316,168	10,395	9.2	\$8,864,077	\$7,851	\$3,684	\$11,535
South Dakota	0264	Physical Disabilities	127	39,822	1,309	10.3	\$3,132,018	\$24,662	\$10,279	\$34,941
South Dakota	0338	DD-Child (incl. ID & ASD)	702	208,243	6,846	9.8	\$1,825,338	\$2,600	\$5,787	\$8,387
South Dakota	Total	All	4,320	1,373,043	45,141	10.4	\$103,386,112	\$23,932	\$4,087	\$28,019
Tennessee	0128	Intellectual Disability	6,207	2,211,052	72,692	11.7	\$504,781,177	\$81,325	\$4,055	\$85,380
Tennessee	0357	Intellectual Disability	326	116,985	3,846	11.8	\$47,602,834	\$146,021	\$2,093	\$148,114
Tennessee	0381	Aging/Physical Disabilities	5,754	1,679,201	55,207	9.6	\$90,035,758	\$15,648	\$3,705	\$19,353
Tennessee	0427	Intellectual Disability	1,262	443,119	14,568	11.5	\$19,743,957	\$15,645	\$2,575	\$18,220

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State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Person Months	Average Person Months per Participant	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Tennessee	Total	All	13,549	4,450,357	146,313	10.8	\$662,163,726	\$48,872	\$3,721	\$52,593
Texas	0110	Intellectual Disability	15,931	5,596,807	184,005	11.6	\$644,209,146	\$40,437	\$4,834	\$45,271
Texas	0181	Medically Fragile	4,821	1,518,616	49,927	10.4	\$67,527,390	\$14,007	\$52,123	\$66,130
Texas	0221	DD - non-ID	4,172	1,430,517	47,031	11.3	\$161,653,253	\$38,747	\$16,252	\$54,999
Texas	0266	Aging/Physical Disabilities	30,225	9,149,361	300,801	10.0	\$454,225,928	\$15,028	\$5,165	\$20,193
Texas	0281	DD-other specific diagnoses	156	55,418	1,822	11.7	\$6,927,699	\$44,408	\$3,512	\$47,920
Texas	0325	Aging/Physical Disabilities	13,206	3,470,823	114,109	8.6	\$205,226,561	\$15,540	\$3,925	\$19,465
Texas	0373	Aging/Physical Disabilities	76	26,376	867	11.4	\$1,601,543	\$21,073	\$45,465	\$66,538
Texas	0374	DD-incl. ID & ASD	109	39,396	1,295	11.9	\$2,489,856	\$22,843	\$7,944	\$30,787
Texas	0403	DD-incl. ID & ASD	1,582	470,133	15,456	9.8	\$8,834,114	\$5,584	\$3,843	\$9,427
Texas	0461	Aging/Physical Disabilities	2,362	726,024	23,869	10.1	\$32,337,909	\$13,691	\$5,839	\$19,530
Texas	0478	Aging/Physical Disabilities	3,901	1,235,802	40,629	10.4	\$45,751,418	\$11,728	\$3,239	\$14,967
Texas	Total	All	76,541	23,719,273	779,812	10.2	\$1,630,784,816	\$21,306	\$8,380	\$29,686
Utah	0158	DD-incl. ID & ASD	4,476	1,581,618	51,998	11.6	\$151,221,603	\$33,785	\$6,274	\$40,059
Utah	0247	Aging	580	181,639	5,972	10.3	\$3,908,431	\$6,739	\$5,752	\$12,491
Utah	0292	Brain Injuries	100	32,991	1,085	10.8	\$2,496,544	\$24,965	\$5,696	\$30,661
Utah	0331	Physical Disabilities	116	38,907	1,279	11.0	\$2,019,547	\$17,410	\$16,977	\$34,387
Utah	0439	Aging/Physical Disabilities	766	209,190	6,877	9.0	\$16,936,240	\$22,110	\$3,966	\$26,076
Utah	40183	Medically Fragile	133	43,087	1,417	10.7	\$1,863,728	\$14,013	\$76,412	\$90,425
Utah	Total	All	6,171	2,087,432	68,628	11.1	\$178,446,093	\$28,917	\$7,642	\$36,559
Virginia	0321	Aging/Physical Disabilities	18,640	5,308,876	174,538	9.4	\$296,402,695	\$15,901	\$5,992	\$21,893
Virginia	0358	DD - non-ID	584	207,160	6,811	11.7	\$15,372,085	\$26,322	\$11,446	\$37,768
Virginia	0372	Intellectual Disability	7,748	2,741,653	90,137	11.6	\$485,106,854	\$62,611	\$12,116	\$74,727
Virginia	0430	Intellectual Disability	283	98,201	3,229	11.4	\$3,369,954	\$11,908	\$10,786	\$22,694
Virginia	4149	Physical Disabilities	400	124,515	4,094	10.2	\$30,391,914	\$75,980	\$53,220	\$129,200
Virginia	4160	HIV/AIDS	61	18,172	597	9.8	\$872,354	\$14,301	\$14,349	\$28,650
Virginia	40206	Aging/Physical Disabilities	32	9,917	326	10.2	\$477,316	\$14,916	\$569	\$15,485
Virginia	Total	All	27,748	8,508,494	279,731	10.1	\$831,993,172	\$29,984	\$8,559	\$38,542
Washington	0049	Aging/Physical Disabilities	32,610	12,050,106	396,168	12.1	\$452,870,461	\$13,887	\$7,201	\$21,088
Washington	0390	Aging/Physical Disabilities	676	149,322	4,909	7.3	\$3,377,290	\$4,996	\$4,958	\$9,954

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State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Person Months	Average Person Months per Participant	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Washington	0408	DD-incl. ID & ASD	3,510	1,021,328	33,578	9.6	\$56,869,339	\$16,202	\$3,294	\$19,496
Washington	0409	DD-incl. ID & ASD	2,379	769,788	25,308	10.6	\$57,903,972	\$24,340	\$5,530	\$29,870
Washington	0410	DD-incl. ID & ASD	4,198	1,474,879	48,489	11.6	\$305,921,006	\$72,873	\$6,273	\$79,146
Washington	0411	DD-incl. ID & ASD	478	164,744	5,416	11.3	\$54,170,522	\$113,327	\$5,055	\$118,382
Washington	0419	Aging/Physical Disabilities	58	24,608	809	13.9	\$901,305	\$15,540	\$2,439	\$17,979
Washington	0443	Aging/Physical Disabilities	229	64,335	2,115	9.2	\$2,873,256	\$12,547	\$5,038	\$17,585
Washington	Total	All	44,138	15,719,110	516,793	11.7	\$934,887,151	\$21,181	\$6,637	\$27,818
West Virginia	0133	DD-incl. ID & ASD	4,269	1,492,172	49,058	11.5	\$233,588,785	\$54,717	\$7,408	\$62,125
West Virginia	0134	Aging/Physical Disabilities	6,527	1,807,607	59,428	9.1	\$81,195,175	\$12,440	\$6,604	\$19,044
West Virginia	Total	All	10,796	3,299,779	108,486	10.0	\$314,783,960	\$29,157	\$6,922	\$36,079
Wisconsin	0154	Aging/Physical Disabilities	7,477	2,006,831	65,978	8.8	\$107,849,838	\$14,424	\$9,063	\$23,487
Wisconsin	0229	DD-incl. ID & ASD	8,047	2,495,509	82,044	10.2	\$297,933,221	\$37,024	\$10,021	\$47,045
Wisconsin	0275	Brain Injuries	216	66,588	2,189	10.1	\$11,415,675	\$52,850	\$15,061	\$67,911
Wisconsin	0367	Aging/Physical Disabilities	18,877	5,398,209	177,475	9.4	\$460,961,944	\$24,419	\$1,953	\$26,372
Wisconsin	0368	DD-incl. ID & ASD	9,861	3,087,585	101,510	10.3	\$295,666,753	\$29,983	\$1,931	\$31,914
Wisconsin	0413	PD-Child	308	88,414	2,907	9.4	\$2,730,008	\$8,864	\$24,519	\$33,383
Wisconsin	0414	DD-Child (incl. ID & ASD)	2,950	935,022	30,740	10.4	\$44,759,053	\$15,173	\$7,675	\$22,848
Wisconsin	0415	SED	1,219	352,793	11,599	9.5	\$19,018,808	\$15,602	\$4,880	\$20,482
Wisconsin	0433	Mental Illness	5	1,736	57	11.4	\$116,495	\$23,299	\$26,111	\$49,410
Wisconsin	0484	DD-incl. ID & ASD	433	80,382	2,643	6.1	\$10,072,690	\$23,263	\$12,304	\$35,567
Wisconsin	0485	Aging/Physical Disabilities	615	87,827	2,887	4.7	\$3,952,466	\$6,427	\$9,722	\$16,149
Wisconsin	Total	All	50,008	14,600,896	480,029	9.6	\$1,254,476,950	\$25,086	\$5,102	\$30,188
Wyoming	0226	DD-incl. ID & ASD	1,305	458,924	15,088	11.6	\$81,631,835	\$62,553	\$5,939	\$68,492
Wyoming	0236	Aging/Physical Disabilities	1,675	471,667	15,507	9.3	\$11,751,118	\$7,016	\$7,214	\$14,230
Wyoming	0253	DD-Child (incl. ID & ASD)	800	247,592	8,140	10.2	\$14,530,175	\$18,163	\$8,569	\$26,732
Wyoming	0369	Aging/Physical Disabilities	212	59,132	1,944	9.2	\$2,573,553	\$12,139	\$2,027	\$14,166
Wyoming	0370	Brain Injuries	165	55,501	1,825	11.1	\$6,060,342	\$36,729	\$6,368	\$43,097
Wyoming	0451	SED	39	5,772	190	4.9	\$88,201	\$2,262	\$6,306	\$8,568
Wyoming	Total	All	4,196	1,298,588	42,693	10.2	\$116,635,224	\$27,797	\$6,772	\$34,569

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State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2009-10	Total Person Months	Percent Change Person Months 2009-10	Average Person Months	Percent Change Average Person Months 2009-10	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2009-10	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2009-10
Minnesota	11.80	1	62,604	4.7%	650,743	5.0%	10.4	0.3%	\$29,926	0.1%	\$40,531	4.1%
Oregon	11.24	2	43,072	5.4%	424,651	7.1%	9.9	1.6%	\$21,398	1.2%	\$27,567	4.2%
Wisconsin	10.49	3	59,646	19.3%	549,078	14.4%	9.2	-4.1%	\$25,036	-0.2%	\$30,339	0.5%
Kansas	10.32	4	29,456	-0.7%	304,164	-0.8%	10.3	-0.1%	\$19,007	0.7%	\$24,830	-3.9%
Iowa	9.22	5	28,088	0.4%	294,774	1.4%	10.5	1.0%	\$15,766	4.9%	\$24,690	5.2%
Wyoming	7.93	6	4,467	6.5%	45,353	6.2%	10.2	-0.2%	\$25,252	-9.2%	\$32,245	-6.7%
Idaho	7.73	7	12,123	6.5%	110,927	-0.8%	9.2	-6.9%	\$16,395	11.4%	\$27,313	5.3%
Oklahoma	7.53	8	28,256	-3.6%	287,697	-3.6%	10.2	0.0%	\$16,994	0.6%	\$23,671	1.0%
Illinois	7.06	9	90,539	5.4%	845,956	8.6%	9.3	3.1%	\$14,105	2.8%	\$19,597	3.2%
Washington	6.96	10	46,772	6.0%	382,441	-26.0%	8.2	-30.2%	\$21,628	2.1%	\$26,832	-3.5%
Dist. of Columbia	6.62	11	3,986	19.4%	35,336	17.3%	8.9	-1.8%	\$49,469	5.7%	\$76,880	0.2%
Colorado	6.57	12	33,051	3.6%	329,815	5.3%	10.0	1.6%	\$17,328	0.1%	\$25,191	-0.8%
Alaska	6.45	13	4,583	6.9%	48,425	9.2%	10.6	2.1%	\$39,629	4.2%	\$64,102	5.2%
Ohio	6.40	14	73,830	3.9%	732,000	5.4%	9.9	1.5%	\$22,924	3.8%	\$32,630	0.0%
Connecticut	6.11	15	21,837	3.8%	222,078	1.1%	10.2	-2.6%	\$37,660	1.5%	\$44,763	1.1%
North Dakota	6.08	16	4,092	-2.4%	41,177	-0.9%	10.1	1.5%	\$24,794	17.6%	\$29,656	19.6%
New Hampshire	5.98	17	7,870	3.2%	75,049	5.0%	9.5	1.8%	\$31,326	3.0%	\$41,096	0.7%
Mississippi	5.58	18	16,556	1.6%	164,874	5.6%	10.0	3.9%	\$11,345	9.7%	\$15,243	8.8%
Nebraska	5.57	19	10,174	2.1%	100,454	3.1%	9.9	1.0%	\$25,094	6.1%	\$31,464	4.7%
South Dakota	5.56	20	4,528	4.8%	47,869	6.0%	10.6	1.2%	\$24,068	0.6%	\$29,849	6.5%
Pennsylvania	5.51	21	69,946	10.2%	689,046	13.7%	9.9	3.1%	\$34,445	0.3%	\$40,808	1.2%
West Virginia	5.48	22	10,156	-5.9%	112,033	3.3%	11.0	9.8%	\$33,116	13.6%	\$40,263	11.6%
South Carolina	5.28	23	24,418	6.8%	249,761	1.6%	10.2	-4.8%	\$17,653	-8.6%	\$24,192	-4.5%
New York	5.17	24	100,222	40.9%	1,148,739	42.2%	11.5	0.9%	\$56,619	-24.4%	\$78,338	-12.4%
Arkansas	5.03	25	14,655	2.7%	139,592	4.3%	9.5	1.6%	\$17,526	8.3%	\$26,842	22.4%
Montana	4.92	26	4,865	2.3%	49,002	1.3%	10.1	-1.0%	\$24,598	2.5%	\$34,487	2.9%
Missouri	4.78	27	28,645	1.7%	286,586	-0.6%	10.0	-2.3%	\$21,048	10.4%	\$27,506	8.2%
Kentucky	4.24	28	18,414	13.4%	180,836	10.7%	9.8	-2.4%	\$20,442	1.0%	\$27,874	-0.5%
Georgia	4.15	29	40,180	-4.6%	396,244	5.4%	9.9	10.4%	\$11,208	15.1%	\$16,697	9.4%
Florida	4.10	30	77,167	-12.4%	714,285	8.9%	9.3	24.3%	\$14,744	40.4%	\$18,938	36.1%
Virginia	3.88	31	31,061	11.9%	317,800	13.6%	10.2	1.5%	\$30,541	1.9%	\$38,943	1.0%
Maryland	3.70	32	21,385	2.6%	233,281	4.6%	10.9	2.0%	\$37,644	1.5%	\$46,566	2.0%
Indiana	3.52	33	22,841	10.3%	243,681	16.1%	10.7	5.3%	\$27,403	-3.9%	\$38,632	-0.8%
New Mexico	3.51	34	7,218	-29.9%	77,883	-3.7%	10.8	37.4%	\$44,893	35.1%	\$55,106	40.9%
Louisiana	3.41	35	15,476	31.2%	166,821	28.9%	10.8	-1.7%	\$29,823	-20.7%	\$41,737	-19.3%
Maine	3.26	36	4,330	-25.2%	46,074	-24.5%	10.6	0.8%	\$73,136	26.2%	\$82,601	20.1%
Delaware	3.24	37	2,906	1.8%	31,346	1.4%	10.8	-0.3%	\$38,245	1.5%	\$43,769	1.9%
Alabama	3.15	38	15,065	1.0%	159,059	1.6%	10.6	0.6%	\$24,894	0.7%	\$29,974	0.7%
North Carolina	2.92	39	27,823	4.5%	284,826	3.3%	10.2	-1.1%	\$29,303	7.6%	\$37,262	8.9%



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California	2.71	40	100,880	5.8%	1,094,497	6.3%	10.8	0.4%	\$20,486	-1.8%	\$35,486	-0.8%
New Jersey	2.70	41	23,714	5.2%	261,406	17.9%	11.0	12.0%	\$32,715	18.9%	\$41,219	20.3%
Texas	2.60	42	65,464	-14.5%	692,994	-11.1%	10.6	3.9%	\$24,574	15.3%	\$35,079	18.2%
Utah	2.23	43	6,151	-0.3%	68,442	-0.3%	11.1	0.1%	\$29,220	1.0%	\$36,837	0.8%
Tennessee	2.12	44	13,426	-0.9%	134,033	-8.4%	10.0	-7.6%	\$47,084	-3.7%	\$50,549	-3.9%
Michigan	1.96	45	19,387	1.9%	198,047	3.7%	10.2	1.8%	\$28,662	3.7%	\$36,413	3.7%
Hawaii	1.83	46	2,485	0.5%	28,905	1.7%	11.6	1.2%	\$40,485	-6.9%	\$44,077	-8.0%
Nevada	1.59	47	4,300	2.1%	43,800	2.5%	10.2	0.4%	\$19,852	1.8%	\$29,051	-11.6%
Massachusetts	0.00	48	0	-100.0%	0	-100.0%	0.0	-100.0%	\$0	-100.0%	\$0	-100.0%
United States	4.40		1,358,110	3.0%	13,741,878	4.6%	10.1	1.5%	\$26,008	1.4%	\$35,055	3.8%



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Minnesota	8.60	1	45,629	5.1%	456,937	5.8%	10.0	0.6%	\$17,317	3.7%	\$29,261	11.3%
Oregon	7.76	2	29,742	4.8%	277,328	5.2%	9.3	0.4%	\$11,724	-4.7%	\$16,683	-0.7%
Oklahoma	6.09	3	22,830	-5.2%	225,111	-4.0%	9.9	1.2%	\$9,016	1.7%	\$14,485	1.8%
Wisconsin	5.93	4	33,701	23.6%	298,603	19.8%	8.9	-3.0%	\$23,273	10.3%	\$27,128	6.7%
Idaho	5.91	5	9,268	4.6%	78,532	-6.3%	8.5	-10.4%	\$12,266	19.1%	\$19,715	-1.6%
Kansas	5.31	6	15,138	-4.6%	158,362	-4.4%	10.5	0.2%	\$13,446	-4.2%	\$18,164	-8.0%
Illinois	5.19	7	66,595	6.6%	591,156	11.3%	8.9	4.4%	\$9,796	5.1%	\$14,156	5.9%
Washington	5.17	8	34,752	3.5%	247,973	-38.6%	7.1	-40.7%	\$13,959	1.9%	\$19,397	-6.9%
Iowa	5.16	9	15,723	-0.9%	154,690	0.7%	9.8	1.6%	\$6,382	4.0%	\$13,640	3.6%
Mississippi	4.94	10	14,661	2.4%	142,861	7.2%	9.7	4.7%	\$9,898	12.9%	\$13,687	11.7%
Ohio	4.36	11	50,354	6.1%	472,422	8.1%	9.4	1.9%	\$13,876	4.4%	\$24,590	3.3%
Colorado	4.27	12	21,454	4.3%	206,100	5.8%	9.6	1.4%	\$8,930	2.0%	\$17,043	0.4%
Dist. of Columbia	4.14	13	2,491	21.1%	19,656	18.6%	7.9	-2.0%	\$23,896	9.4%	\$52,378	3.3%
Alaska	4.11	14	2,921	3.1%	29,815	6.2%	10.2	3.0%	\$23,928	4.9%	\$52,110	8.3%
Connecticut	3.71	15	13,255	4.4%	123,392	-2.0%	9.3	-6.2%	\$11,386	1.4%	\$17,986	1.8%
Arkansas	3.65	16	10,651	2.0%	93,727	4.0%	8.8	2.0%	\$10,854	10.6%	\$18,256	32.6%
Wyoming	3.62	17	2,042	8.2%	18,782	7.6%	9.2	-0.5%	\$7,871	3.7%	\$15,066	5.9%
Georgia	3.54	18	34,279	7.3%	330,314	7.9%	9.6	0.5%	\$10,922	6.6%	\$16,827	3.0%
South Carolina	3.27	19	15,121	0.9%	150,962	5.5%	10.0	4.6%	\$11,186	23.3%	\$15,916	20.4%
Missouri	3.17	20	18,988	-0.6%	176,858	-5.0%	9.3	-4.4%	\$6,127	5.3%	\$11,808	1.1%
West Virginia	3.17	21	5,865	-10.1%	61,668	3.8%	10.5	15.5%	\$15,854	27.4%	\$22,912	20.3%
Nebraska	3.15	22	5,746	1.0%	52,968	1.3%	9.2	0.3%	\$11,368	3.1%	\$18,250	1.7%
Kentucky	2.79	23	12,116	0.3%	117,247	-2.2%	9.7	-2.5%	\$6,847	6.0%	\$15,250	2.4%
Virginia	2.77	24	22,176	16.3%	213,203	19.1%	9.6	2.5%	\$18,264	6.4%	\$25,191	4.4%
Pennsylvania	2.74	25	34,768	16.5%	324,893	17.1%	9.3	0.6%	\$18,913	1.0%	\$22,520	1.3%
New Hampshire	2.68	26	3,529	-0.7%	34,320	1.9%	9.7	2.7%	\$15,627	9.8%	\$26,728	2.7%
Montana	2.42	27	2,390	5.5%	21,500	6.5%	9.0	0.9%	\$14,755	4.9%	\$25,442	5.1%
Florida	2.40	28	45,096	22.6%	360,940	13.5%	8.0	-7.4%	\$9,205	6.1%	\$10,547	7.4%
Alabama	1.94	29	9,283	0.6%	93,125	1.6%	10.0	1.0%	\$10,628	-0.1%	\$15,949	0.8%
Indiana	1.66	30	10,775	12.9%	107,955	30.7%	10.0	15.8%	\$11,499	29.8%	\$29,533	16.9%
North Carolina	1.57	31	14,983	0.4%	140,985	0.2%	9.4	-0.2%	\$17,032	-5.7%	\$21,760	-5.0%
South Dakota	1.55	32	1,261	0.4%	11,354	-3.0%	9.0	-3.4%	\$10,020	4.9%	\$15,471	11.3%
New Mexico	1.50	33	3,091	-50.4%	29,845	-12.8%	9.7	75.8%	\$9,456	0.7%	\$25,847	80.6%
New York	1.44	34	27,979	2921.5%	327,035	2832.4%	11.7	-2.9%	\$2,578	-53.9%	\$46,645	-23.8%
Maryland	1.43	35	8,277	3.8%	82,247	6.6%	9.9	2.7%	\$21,226	2.6%	\$29,580	3.2%
New Jersey	1.42	36	12,504	10.2%	131,776	44.0%	10.5	30.7%	\$13,805	22.0%	\$22,244	34.5%
Delaware	1.42	37	1,276	-0.2%	13,073	2.6%	10.2	2.8%	\$13,816	2.2%	\$19,795	0.8%
Texas	1.39	38	35,075	-29.5%	362,739	-24.5%	10.3	7.2%	\$16,420	10.6%	\$22,310	13.7%
Louisiana	1.24	39	5,613	4.5%	54,558	-0.7%	9.7	-5.0%	\$9,744	-25.4%	\$27,784	-18.7%
Maine	1.13	40	1,504	-0.3%	12,673	-0.8%	8.4	-0.4%	\$16,821	-4.4%	\$23,796	-4.8%



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Michigan	1.08	41	10,648	2.6%	98,716	6.5%	9.3	3.8%	\$11,597	15.0%	\$16,127	9.2%
Nevada	0.97	42	2,609	1.9%	24,596	3.3%	9.4	1.4%	\$4,600	-4.3%	\$13,245	-31.8%
Tennessee	0.88	43	5,568	-3.2%	42,392	-23.2%	7.6	-20.6%	\$9,719	-37.9%	\$12,579	-35.0%
North Dakota	0.60	44	401	4.2%	3,562	4.2%	8.9	0.0%	\$9,521	25.5%	\$29,433	45.9%
Utah	0.55	45	1,522	4.1%	14,385	1.8%	9.5	-2.2%	\$16,090	2.9%	\$21,692	1.6%
California	0.42	46	15,792	8.6%	149,471	4.0%	9.5	-4.3%	\$10,444	10.9%	\$29,390	5.8%
Massachusetts	0.00	47	0	0.0%	0	0.0%	0.0	0.0%	0	0.0%	0	0.0%
United States	2.46		759,442	6.7%	7,140,806	6.2%	9.4	-0.4%	\$12,637	2.3%	\$20,882	10.1%



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North Dakota	5.48	1	3,687	-3.1%	37,571	-1.4%	10.2	1.7%	\$26,473	17.8%	\$29,693	17.5%
Wisconsin	4.28	2	24,341	14.3%	234,848	8.3%	9.6	-5.3%	\$27,945	-8.2%	\$35,237	-3.3%
South Dakota	4.01	3	3,267	6.6%	36,515	9.2%	11.2	2.4%	\$29,490	-1.1%	\$35,398	4.7%
Wyoming	3.79	4	2,135	1.4%	23,921	3.0%	11.2	1.5%	\$41,964	-8.1%	\$48,719	-7.4%
Iowa	3.66	5	11,161	2.5%	127,082	2.7%	11.4	0.2%	\$28,742	3.5%	\$39,619	4.7%
New York	3.46	6	67,109	5.0%	776,159	5.3%	11.6	0.3%	\$81,215	1.2%	\$94,118	0.5%
Oregon	3.45	7	13,228	6.7%	146,258	11.0%	11.1	4.0%	\$43,297	4.2%	\$51,565	8.6%
New Hampshire	3.16	8	4,155	6.4%	38,773	7.7%	9.3	1.2%	\$42,124	-1.2%	\$50,976	-2.0%
Minnesota	2.89	9	15,352	3.6%	176,582	3.2%	11.5	-0.4%	\$64,057	-1.7%	\$70,469	-1.9%
Kansas	2.75	10	7,855	0.7%	93,736	1.3%	11.9	0.6%	\$39,774	5.1%	\$43,244	-0.5%
Pennsylvania	2.68	11	34,022	4.6%	351,744	10.7%	10.3	5.9%	\$50,037	3.1%	\$59,247	4.2%
Dist. of Columbia	2.48	12	1,495	16.6%	15,681	15.6%	10.5	-0.9%	\$92,080	6.0%	\$117,704	-0.7%
Nebraska	2.41	13	4,407	3.6%	47,246	5.3%	10.7	1.6%	\$42,958	6.1%	\$48,682	5.3%
Montana	2.37	14	2,345	-0.3%	26,698	-1.4%	11.4	-1.1%	\$35,338	4.3%	\$44,188	3.9%
West Virginia	2.32	15	4,291	0.5%	50,365	2.7%	11.7	2.1%	\$56,711	3.6%	\$63,979	3.0%
Connecticut	2.29	16	8,201	2.7%	94,244	5.3%	11.5	2.6%	\$77,662	2.7%	\$85,525	2.0%
Maryland	2.23	17	12,859	1.8%	148,289	0.0%	11.5	1.7%	\$48,543	1.6%	\$55,462	1.3%
California	2.23	18	82,909	5.6%	923,666	6.7%	11.1	1.1%	\$22,830	-2.7%	\$36,816	-1.8%
Louisiana	2.18	19	9,863	53.5%	112,263	50.8%	11.4	-1.7%	\$41,250	-29.0%	\$49,678	-25.2%
Maine	2.13	20	2,826	-33.9%	33,401	-30.8%	11.8	4.7%	\$103,107	42.9%	\$113,897	35.2%
Ohio	2.03	21	23,476	-0.6%	259,578	0.9%	11.1	1.5%	\$42,332	6.5%	\$49,877	-1.0%
Alaska	1.98	22	1,407	15.3%	15,815	15.6%	11.2	0.2%	\$71,533	-0.8%	\$83,900	-0.9%
New Mexico	1.91	23	3,934	2.0%	46,118	3.4%	11.7	1.3%	\$74,422	1.8%	\$79,776	-0.4%
Indiana	1.84	24	11,920	8.3%	134,029	6.7%	11.2	-1.5%	\$41,752	-8.4%	\$46,664	-7.9%
Hawaii	1.83	25	2,485	0.5%	28,905	1.7%	11.6	1.2%	\$40,485	-6.9%	\$44,077	-8.0%
Idaho	1.82	26	2,855	13.4%	32,395	15.8%	11.3	2.1%	\$29,798	-1.5%	\$51,978	11.4%
Washington	1.79	27	12,020	13.8%	134,467	19.2%	11.2	4.8%	\$43,800	-2.6%	\$48,328	-3.4%
South Carolina	1.71	28	7,928	19.5%	85,204	-5.6%	10.7	-21.0%	\$32,341	-28.8%	\$40,823	-25.3%
Colorado	1.69	29	8,499	1.0%	93,731	3.7%	11.0	2.7%	\$40,610	1.7%	\$48,076	-0.4%
Missouri	1.60	30	9,557	6.7%	108,774	7.3%	11.4	0.5%	\$50,696	7.2%	\$58,605	7.3%
Utah	1.59	31	4,402	-1.7%	51,714	-0.5%	11.7	1.1%	\$34,228	1.3%	\$40,455	1.0%
Oklahoma	1.45	32	5,426	3.6%	62,586	-2.1%	11.5	-5.5%	\$50,563	-6.1%	\$62,318	-5.4%
Florida	1.37	33	25,833	-43.0%	293,239	4.2%	11.4	82.6%	\$27,622	109.3%	\$35,319	98.0%
Arkansas	1.37	34	4,004	4.9%	45,865	5.1%	11.5	0.2%	\$35,277	5.0%	\$49,683	12.3%
Kentucky	1.37	35	5,953	52.1%	60,581	46.2%	10.2	-3.9%	\$45,672	-23.8%	\$51,190	-22.3%
Illinois	1.32	36	16,894	4.1%	187,432	4.0%	11.1	-0.1%	\$31,050	0.4%	\$34,479	0.7%
North Carolina	1.24	37	11,820	9.6%	133,687	6.7%	11.3	-2.7%	\$44,050	13.3%	\$55,028	15.4%
Tennessee	1.24	38	7,858	0.8%	91,642	0.6%	11.7	-0.2%	\$73,561	0.2%	\$77,454	0.4%
New Jersey	1.20	39	10,564	0.8%	122,349	0.0%	11.6	-0.7%	\$54,774	23.6%	\$63,097	20.2%
Alabama	1.18	40	5,657	1.3%	64,826	1.2%	11.5	-0.1%	\$48,717	0.7%	\$53,264	0.4%



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Virginia	1.10	41	8,824	2.4%	104,115	3.9%	11.8	1.5%	\$61,511	5.2%	\$73,570	4.3%
Texas	0.99	42	24,918	13.5%	273,586	9.6%	11.0	-3.4%	\$38,105	1.5%	\$45,443	2.2%
Delaware	0.98	43	884	2.6%	10,194	0.3%	11.5	-2.2%	\$101,048	-2.3%	\$105,308	-2.4%
Michigan	0.86	44	8,544	-0.6%	98,401	0.6%	11.5	1.1%	\$50,474	3.1%	\$62,302	4.1%
Mississippi	0.64	45	1,895	-4.0%	22,013	-4.1%	11.6	-0.1%	\$22,544	3.5%	\$27,284	1.8%
Nevada	0.63	46	1,691	2.4%	19,203	1.3%	11.4	-1.1%	\$43,383	2.6%	\$53,438	-0.6%
Georgia	0.56	47	5,461	-44.4%	62,546	-6.5%	11.5	68.0%	\$11,432	51.7%	\$14,083	48.5%
Massachusetts	0.00	48	0	-100.0%	0	-100.0%	0.0	-100.0%	\$0	-100.0%	\$0	-100.0%
United States	1.78		550,217	-1.6%	6,138,038	2.9%	11.2	4.6%	\$45,236	4.5%	\$54,491	4.1%



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Illinois	0.39	1	4,988	-3.1%	47,289	0.0%	9.5	3.2%	\$16,160	9.9%	\$22,181	6.6%
Iowa	0.38	2	1,149	-1.2%	12,416	-2.7%	10.8	-1.5%	\$18,439	5.1%	\$31,058	4.1%
Wyoming	0.34	3	190	15.2%	2,062	13.0%	10.9	-1.9%	\$35,312	-3.9%	\$42,522	-1.3%
Minnesota	0.31	4	1,623	3.8%	17,224	2.2%	10.6	-1.5%	\$61,561	-0.2%	\$74,176	-4.1%
Kansas	0.18	5	523	38.7%	4,385	32.7%	8.4	-4.4%	\$23,348	-16.4%	\$29,982	-13.0%
New York	0.15	6	2,810	1.3%	30,360	-17.7%	10.8	-18.7%	\$39,587	-15.6%	\$57,087	-18.2%
New Hampshire	0.14	7	186	11.4%	1,956	9.6%	10.5	-1.6%	\$87,972	-1.1%	\$92,995	-1.6%
Connecticut	0.10	8	368	0.0%	4,377	0.2%	11.9	0.2%	\$93,762	0.9%	\$102,042	-0.1%
Kentucky	0.08	9	345	41.4%	3,008	48.0%	8.7	4.6%	\$62,553	-4.3%	\$68,879	-3.2%
Pennsylvania	0.06	10	720	17.6%	7,756	19.5%	10.8	1.6%	\$63,833	3.8%	\$69,216	2.3%
Colorado	0.05	11	264	-2.2%	2,692	-1.5%	10.2	0.7%	\$45,377	1.8%	\$53,094	1.9%
Delaware	0.04	12	37	12.1%	384	24.4%	10.4	10.9%	\$31,179	26.0%	\$33,502	10.2%
New Jersey	0.04	13	347	-0.6%	3,966	-1.0%	11.4	-0.4%	\$68,772	-0.2%	\$77,013	-0.9%
Utah	0.03	14	96	-4.0%	1,098	1.3%	11.4	5.5%	\$27,320	9.4%	\$31,996	4.4%
Wisconsin	0.03	15	147	-31.9%	1,288	-41.2%	8.8	-13.5%	\$45,736	-13.5%	\$59,308	-12.7%
Indiana	0.02	16	146	-1.4%	1,697	5.3%	11.6	6.7%	\$29,682	9.2%	\$54,395	10.0%
Nebraska	0.01	17	21	-4.5%	240	-5.1%	11.4	-0.6%	\$31,829	2.9%	\$33,605	-2.8%
Maryland	0.01	18	36	2.9%	376	4.2%	10.4	1.3%	\$93,092	6.5%	\$98,356	2.3%
Massachusetts	0.00	19	0	-100.0%	0	0.0%	0.0	-100.0%	\$0	-100.0%	\$0	-100.0%
United States	0.05		13,996	1.2%	142,573	-3.0%	10.2	-4.2%	\$36,080	-1.5%	\$46,105	-4.5%



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Delaware	0.79	1	709	3.8%	7,695	-0.1%	10.9	-3.8%	\$4,277	745.1%	\$10,721	106.0%
Florida	0.33	2	6,238	3.9%	60,107	6.8%	9.6	2.8%	\$1,453	6.1%	\$11,766	23.5%
South Carolina	0.25	3	1,139	1.1%	11,924	0.7%	10.5	-0.4%	\$4,476	18.4%	\$15,646	6.3%
Illinois	0.11	4	1,454	-1.2%	13,818	-0.1%	9.5	1.0%	\$11,672	0.6%	\$26,996	-0.2%
California	0.06	5	2,173	-3.5%	21,352	3.6%	9.8	7.4%	\$4,084	8.1%	\$29,094	9.8%
Pennsylvania	0.03	6	436	-4.6%	4,653	1.4%	10.7	6.2%	\$7,760	38.1%	\$13,402	18.3%
New Jersey	0.03	7	299	-17.2%	3,314	-16.8%	11.1	0.5%	\$2,279	-75.7%	\$20,217	-2.7%
Alabama	0.03	8	125	22.5%	1,108	34.4%	8.9	9.7%	\$6,264	29.1%	\$17,507	6.9%
Iowa	0.02	9	55	-3.5%	586	2.5%	10.6	6.2%	\$9,564	1.3%	\$21,463	7.2%
Missouri	0.02	10	100	-7.4%	954	-2.4%	9.5	5.4%	\$20,735	-2.0%	\$36,153	10.0%
Colorado	0.01	11	66	-2.9%	646	-8.3%	9.8	-5.5%	\$9,002	3.7%	\$20,001	13.1%
Virginia	0.01	12	61	0.0%	482	-19.3%	7.9	-19.3%	\$13,904	-2.8%	\$29,615	3.4%
New Mexico	0.00	13	8	-38.5%	12	-89.0%	1.4	-82.1%	\$39,616	70.3%	\$43,911	60.4%
United States	0.04		12,863	0.8%	126,650	3.3%	9.8	2.5%	\$4,062	4.9%	\$17,386	11.4%



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Kansas	1.90	1	5,433	4.3%	42,816	3.8%	7.9	-0.5%	\$1,311	-6.5%	\$11,705	-5.8%
Colorado	0.53	2	2,679	6.5%	26,026	6.4%	9.7	-0.1%	\$8,691	-5.8%	\$14,562	-1.5%
Wisconsin	0.26	3	1,457	19.0%	14,339	23.0%	9.8	3.3%	\$15,138	-3.2%	\$19,871	-3.5%
Wyoming	0.18	4	100	156.4%	589	210.2%	5.9	21.0%	\$4,278	89.2%	\$11,796	37.7%
Montana	0.13	5	130	-4.4%	804	-25.8%	6.2	-22.4%	\$11,802	-35.6%	\$25,802	-20.2%
New York	0.12	6	2,324	-33.5%	15,184	-32.6%	6.5	1.4%	\$17,585	-0.3%	\$29,899	-11.6%
Michigan	0.02	7	195	290.0%	930	144.2%	4.8	-37.4%	\$4,803	-41.6%	\$9,765	-30.1%
Connecticut	0.00	8	13	new waiver	64	new waiver	4.9	new waiver	\$4,077	new waiver	\$10,666	new waiver
United States	0.04		12,331	-2.8%	100,753	-0.9%	8.2	1.9%	\$7,808	-13.3%	\$16,837	-15.0%



State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2009-10	Total Person Months	Percent Change Person Months 2009-10	Average Person Months	Percent Change Person Months 2009-10	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2009-10	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2009-10
Alaska	0.36	1	255	9.0%	2,795	8.6%	11.0	-0.4%	\$43,447	-2.5%	\$92,224	-0.6%
Texas	0.22	2	5,471	13.5%	56,670	13.5%	10.4	0.0%	\$15,224	8.7%	\$69,737	5.5%
Kansas	0.18	3	507	23.1%	4,865	21.1%	9.6	-1.6%	\$48,486	-17.4%	\$73,901	-14.9%
North Carolina	0.11	4	1,020	9.6%	10,155	5.1%	10.0	-4.0%	\$38,660	-0.4%	\$59,108	-0.5%
New Mexico	0.09	5	185	-8.9%	1,908	-3.3%	10.3	6.1%	\$9,263	21.3%	\$19,843	-9.2%
South Carolina	0.05	6	230	98.3%	1,672	166.3%	7.3	34.3%	\$1,750	61.6%	\$37,365	136.3%
Utah	0.05	7	131	-1.5%	1,245	-12.1%	9.5	-10.8%	\$14,880	6.2%	\$94,789	4.8%
Illinois	0.05	8	608	-2.1%	6,260	0.5%	10.3	2.7%	\$4,135	10.6%	\$163,130	7.5%
Georgia	0.05	9	440	24.3%	3,383	17.7%	7.7	-5.3%	\$30,731	21.1%	\$38,978	-50.4%
Maryland	0.04	10	213	4.4%	2,370	2.2%	11.1	-2.1%	\$8,262	-0.6%	\$160,773	18.1%
Oregon	0.03	11	102	3.0%	1,065	3.2%	10.4	0.2%	\$2,155	67.2%	\$88,841	-44.7%
Colorado	0.02	12	89	43.5%	619	113.6%	7.0	48.8%	\$1,140	89.1%	\$45,074	52.5%
North Dakota	0.01	13	4	-20.0%	45	35.0%	11.2	68.7%	\$8,130	90.7%	\$18,212	-24.5%
California	0.00	14	6	new waiver	7	new waiver	1.2	new waiver	\$1,246	new waiver	\$18,129	new waiver
New York	0.00	15	0	-100.0%	0	-100.0%	0.0	-100.0%	\$0	-100.0%	\$0	-100.0%
United States	0.03		9,261	12.5%	93,059	11.8%	10.0	-0.6%	\$19,502	3.3%	\$74,649	-0.9%



State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	FFY 2010 LTSS Expenditures Report	CMS 372 Percentage Difference from LTSS Expenditures Report
Alabama	0001	Intellectual Disability	10/1/2009	9/30/2010	\$270,222,808	\$270,457,495	0%
Alabama	0068	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$92,064,326	\$97,804,316	-6%
Alabama	0241	Physical Disabilities	4/1/2009	3/31/2010	\$6,101,483	\$6,929,523	-12%
Alabama	0391	ID-Child	10/1/2009	9/30/2010	\$5,370,142	\$5,281,447	2%
Alabama	0407	Physical Disabilities	2/22/2009	2/21/2010	\$492,249	\$926,770	-47%
Alabama	40382	HIV/AIDS	10/1/2009	9/30/2010	\$782,986	\$1,121,074	-30%
Alabama	Total	All			\$375,033,994	\$382,520,625	-2%
Alaska	0260	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$100,647,574	\$103,137,776	-2%
Alaska	0261	Aging	7/1/2009	6/30/2010	\$41,845,255	\$41,507,232	1%
Alaska	0262	Physical Disabilities	7/1/2009	6/30/2010	\$28,049,699	\$30,171,332	-7%
Alaska	0263	Medically Fragile	7/1/2009	6/30/2010	\$11,079,086	\$11,546,889	-4%
Alaska	Total	All			\$181,621,614	\$186,363,229	-3%
Arkansas	0188	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$141,248,004	\$147,169,700	-4%
Arkansas	0195	Aging	7/1/2009	6/30/2010	\$64,098,590	\$66,534,559	-4%
Arkansas	0312	Physical Disabilities	7/1/2009	6/30/2010	\$41,871,467	\$41,441,196	1%
Arkansas	0400	Aging/Physical Disabilities	12/1/2009	11/30/2010	\$9,631,739	\$9,309,234	3%
Arkansas	Total	All			\$256,849,800	\$264,454,689	-3%
California	0139	Physical Disabilities	1/1/2010	12/31/2010	\$86,873,085	\$68,800,225	26%
California	0141	Aging	7/1/2009	6/30/2010	\$43,548,686	\$39,585,455	10%
California	0183	HIV/AIDS	1/1/2010	12/31/2010	\$8,874,541	\$12,221,027	-27%
California	0336	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$1,887,248,589	\$2,105,015,087	-10%
California	0431	Aging/Physical Disabilities	3/1/2009	2/28/2010	\$20,174,259	\$18,992,374	6%
California	0457	Physical Disabilities	1/1/2010	12/31/2010	\$14,342,561	\$15,100,048	-5%
California	0486	Medically Fragile	4/1/2009	3/31/2010	\$7,477	\$6,115	22%
California	0795	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$5,544,693	\$5,491,852	1%
California	Total	All			\$2,066,613,891	\$2,265,212,183	-9%
Colorado	0006	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$189,718,295	\$190,284,206	0%
Colorado	0007	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$294,537,047	\$300,706,935	-2%
Colorado	0211	HIV/AIDS	1/1/2010	12/31/2010	\$594,132	\$604,567	-2%
Colorado	0268	Mental Illness	7/1/2009	6/30/2010	\$23,282,766	\$23,282,264	0%

ASD - Autism Spectrum Disorder

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SED - Serious Emotional Disturbance



State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	FFY 2010 LTSS Expenditures Report	CMS 372 Percentage Difference from LTSS Expenditures Report
Colorado	0288	Brain Injuries	7/1/2009	6/30/2010	\$11,979,588	\$11,410,722	5%
Colorado	0293	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$35,759,681	\$36,145,831	-1%
Colorado	0305	DD-Child (incl. ID & ASD)	7/1/2009	6/30/2010	\$6,224,076	\$6,356,945	-2%
Colorado	0434	ASD-Child	1/1/2010	12/31/2010	\$1,571,419	\$1,592,863	-1%
Colorado	0450	Medically Fragile	7/1/2009	6/30/2010	\$101,498	\$116,331	-13%
Colorado	4157	PD-Child	7/1/2009	6/30/2010	\$1,873,584	\$1,876,214	0%
Colorado	4180	DD-Child (incl. ID & ASD)	7/1/2009	6/30/2010	\$7,050,841	\$7,594,539	-7%
Colorado	Total	All			\$572,692,927	\$579,971,417	-1%
Connecticut	0140	Aging	7/1/2009	6/30/2010	\$130,572,689	\$138,003,553	-5%
Connecticut	0301	Physical Disabilities	10/1/2009	9/30/2010	\$20,344,499	\$21,667,630	-6%
Connecticut	0302	Brain Injuries	1/1/2010	12/31/2010	\$34,504,306	\$37,719,441	-9%
Connecticut	0426	Intellectual Disability	2/1/2009	1/31/2010	\$87,059,492	\$127,762,541	-32%
Connecticut	0437	Intellectual Disability	10/1/2009	9/30/2010	\$549,828,109	\$659,362,597	-17%
Connecticut	0653	Mental Illness	4/1/2009	3/31/2010	\$52,998	\$151,485	-65%
Connecticut	40110	DD-Child (incl. ID & ASD)	1/1/2010	12/31/2010	\$20,880	\$27,711	-25%
Connecticut	Total	All			\$822,382,973	\$984,694,958	-16%
Delaware	0009	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$89,326,493	\$87,426,303	2%
Delaware	0136	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$16,123,582	\$15,623,585	3%
Delaware	0332	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$1,505,080	\$1,448,683	4%
Delaware	0481	Brain Injuries	12/1/2009	11/30/2010	\$1,153,612	\$1,048,630	10%
Delaware	4159	HIV/AIDS	7/1/2009	6/30/2010	\$3,032,636	\$2,832,529	7%
Delaware	Total	All			\$111,141,403	\$108,379,730	3%
Dist. of Columbia	0307	DD-incl. ID & ASD	11/20/2009	11/19/2010	\$137,659,434	\$146,510,538	-6%
Dist. of Columbia	0334	Aging/Physical Disabilities	1/4/2009	1/3/2010	\$59,525,844	\$70,172,652	-15%
Dist. of Columbia	Total	All			\$197,185,278	\$216,683,190	-9%
Florida	0010.90	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$106,559,100	\$95,317,814	12%
Florida	0010.91	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$314,667,210	\$804,010,762	-61%
Florida	0116	Aging	7/1/2009	6/30/2010	\$14,699,357	\$14,079,556	4%
Florida	0194	HIV/AIDS	1/1/2010	12/31/2010	\$9,061,420	\$9,593,098	-6%
Florida	0280	Aging/Physical Disabilities	1/1/2010	12/31/2010	\$29,941,490	\$27,626,638	8%
Florida	0294	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$98,127,485	\$97,901,173	0%
Florida	0315	Aging	7/1/2009	6/30/2010	\$247,979,631	\$212,441,325	17%
Florida	0342	Physical Disabilities	7/1/2009	6/30/2010	\$9,820,064	\$9,799,337	0%
Florida	0392	DD-other specific diagnoses	7/1/2009	6/30/2010	\$406,932	\$383,276	6%
Florida	0406	Aging	4/1/2009	3/31/2010	\$407,106	\$383,369	6%

ASD - Autism Spectrum Disorder

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State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	FFY 2010 LTSS Expenditures Report	CMS 372 Percentage Difference from LTSS Expenditures Report
Florida	0418	Aging/Physical Disabilities	3/1/2009	2/28/2010	\$5,679,578	\$3,560,838	60%
Florida	0482	DD-incl. ID & ASD	2/14/2009	2/13/2010	\$169,980,214	\$0	cannot calculate
Florida	0483	DD-incl. ID & ASD	2/14/2009	2/13/2010	\$130,346,510	\$0	cannot calculate
Florida	40166	Physical Disabilities	7/1/2009	6/30/2010	\$30,680	\$33,198	-8%
Florida	40205	DD-other specific diagnoses	1/1/2010	12/31/2010	\$35,105	\$23,742	48%
Florida	Total	All			\$1,137,741,882	\$1,275,154,126	-11%
Georgia	0112	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$337,561,681	\$297,283,884	14%
Georgia	0175	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$62,431,816	\$63,357,284	-1%
Georgia	0323	DD-incl. ID & ASD			\$0	\$292,704,009	-100%
Georgia	4116	Medically Fragile	4/1/2009	3/31/2010	\$13,521,492	\$15,108,389	-11%
Georgia	4170	Physical Disabilities	4/1/2009	3/31/2010	\$36,837,283	\$36,498,148	1%
Georgia	Total	All			\$450,352,271	\$704,951,714	-36%
Hawaii	0013	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$100,605,003	\$101,379,622	-1%
Hawaii	0014	Aging/Physical Disabilities			\$0	\$4,202	-100%
Hawaii	0057	Aging/Physical Disabilities			\$0	\$3,779	-100%
Hawaii	Total	All			\$100,605,003	\$101,387,603	-1%
Idaho	0076	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$85,072,879	\$69,932,629	22%
Idaho	1076	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$113,680,247	\$97,057,098	17%
Idaho	Total	All			\$198,753,127	\$166,989,727	19%
Illinois	0142	Physical Disabilities	10/1/2009	9/30/2010	\$286,213,891	\$283,537,531	1%
Illinois	0143	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$249,345,667	\$233,463,947	7%
Illinois	0202	HIV/AIDS	10/1/2009	9/30/2010	\$16,970,826	\$17,008,912	0%
Illinois	0278	Medically Fragile	9/1/2009	8/31/2010	\$2,514,161	\$2,374,569	6%
Illinois	0326	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$116,812,527	\$116,738,393	0%
Illinois	0329	Brain Injuries	7/1/2009	6/30/2010	\$80,607,378	\$82,681,895	-3%
Illinois	0350	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$494,122,172	\$456,408,859	8%
Illinois	0464	DD-Child (incl. ID & ASD)	7/1/2009	6/30/2010	\$14,268,941	\$13,797,862	3%
Illinois	0473	DD-Child (incl. ID & ASD)	7/1/2009	6/30/2010	\$16,171,328	\$13,033,031	24%
Illinois	Total	All			\$1,277,026,890	\$1,219,044,999	5%
Indiana	0210	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$123,906,939	\$130,343,596	-5%
Indiana	0378	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$448,159,110	\$454,415,416	-1%
Indiana	0387	DD-incl. ID & ASD	4/1/2009	3/31/2010	\$31,257,816	\$34,361,448	-9%
Indiana	40197	Brain Injuries	1/1/2010	12/31/2010	\$4,333,513	\$4,515,764	-4%
Indiana	4151	Autism Spectrum Disorder	1/1/2010	12/31/2010	\$18,263,974	\$18,320,548	0%

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Indiana	Total	All			\$625,921,352	\$641,956,772	-2%
Iowa	0213	HIV/AIDS	7/1/2009	6/30/2010	\$526,031	\$512,219	3%
Iowa	0242	Intellectual Disability	7/1/2009	6/30/2010	\$320,787,021	\$325,401,825	-1%
Iowa	0299	Brain Injuries	10/1/2009	9/30/2010	\$21,186,475	\$21,077,053	1%
Iowa	0345	Physical Disabilities	8/1/2009	7/31/2010	\$4,460,618	\$4,449,039	0%
Iowa	0819	SED			\$0	\$1,042,218	-100%
Iowa	4111	Physical Disabilities	11/1/2009	10/31/2010	\$20,989,176	\$21,372,219	-2%
Iowa	4155	Aging	8/1/2009	7/31/2010	\$74,899,889	\$75,067,787	0%
Iowa	Total	All			\$442,849,210	\$448,922,360	-1%
Kansas	0224	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$311,708,041	\$309,117,293	1%
Kansas	0303	Aging	1/1/2010	12/31/2010	\$71,670,707	\$72,564,111	-1%
Kansas	0304	Physical Disabilities	1/1/2010	12/31/2010	\$131,869,082	\$135,375,368	-3%
Kansas	0320	SED	10/1/2009	9/30/2010	\$7,125,129	\$0	cannot calculate
Kansas	0476	ASD-Child	1/1/2010	12/31/2010	\$715,089	\$726,859	-2%
Kansas	4164	Brain Injuries	7/1/2009	6/30/2010	\$12,210,761	\$12,203,593	0%
Kansas	4165	Medically Fragile	8/1/2009	7/31/2010	\$24,582,267	\$24,145,273	2%
Kansas	Total	All			\$559,881,076	\$554,132,497	1%
Kentucky	0144	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$77,825,477	\$81,055,338	-4%
Kentucky	0314	DD-incl. ID & ASD	9/1/2009	8/31/2010	\$242,071,980	\$244,490,421	-1%
Kentucky	0333	Brain Injuries	1/1/2010	12/31/2010	\$15,054,334	\$15,275,961	-1%
Kentucky	0475	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$29,813,201	\$34,692,459	-14%
Kentucky	0477	Brain Injuries	7/1/2009	6/30/2010	\$6,526,392	\$7,442,949	-12%
Kentucky	40146	Physical Disabilities	10/1/2009	9/30/2010	\$5,133,441	\$4,923,656	4%
Kentucky	Total	All			\$376,424,825	\$387,880,784	-3%
Louisiana	0121	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$7,430,932	\$7,745,315	-4%
Louisiana	0257	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$47,260,484	\$57,386,803	-18%
Louisiana	0361	DD-Child (incl. ID & ASD)	2/21/2009	2/20/2010	\$10,677,905	\$11,561,277	-8%
Louisiana	0401	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$383,205,515	\$398,886,623	-4%
Louisiana	0453	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$12,966,972	\$0	cannot calculate
Louisiana	0472	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$0	\$382	-100%
Louisiana	Total	All			\$461,541,808	\$475,580,400	-3%
Maine	0127	Physical Disabilities	7/1/2009	6/30/2010	\$3,360,495	\$6,193,742	-46%
Maine	0159	ID & ASD	7/1/2009	6/30/2010	\$291,379,578	\$300,488,271	-3%
Maine	0276	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$21,938,757	\$22,278,747	-2%

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Maine	0467	ID & ASD			\$0	\$0	cannot calculate
Maine	Total	All			\$316,678,830	\$328,960,760	-4%
Maryland	0023	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$588,402,455	\$689,916,921	-15%
Maryland	0265	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$96,301,280	\$96,987,703	-1%
Maryland	0339	ASD-Child	7/1/2009	6/30/2010	\$29,720,108	\$29,837,035	0%
Maryland	0353	Physical Disabilities	7/1/2009	6/30/2010	\$26,039,103	\$38,706,879	-33%
Maryland	0424	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$6,093,157	\$1,211,500	403%
Maryland	0645	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$53,348,795	\$0	cannot calculate
Maryland	40198	Brain Injuries	7/1/2009	6/30/2010	\$3,351,314	\$3,180,431	5%
Maryland	40118	Medically Fragile	7/1/2009	6/30/2010	\$1,759,863	\$0	cannot calculate
Maryland	Total	All			\$805,016,075	\$859,840,469	-6%
Massachusetts	0059	Aging/Physical Disabilities			\$0	\$57,541,532	-100%
Massachusetts	0064	Intellectual Disability			\$0	\$846,183,675	-100%
Massachusetts	0359	Brain Injuries			\$0	\$6,395,623	-100%
Massachusetts	40207	ASD-Child			\$0	\$0	cannot calculate
Massachusetts	Total	All			\$0	\$910,120,830	-100%
Michigan	0167	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$418,063,463	\$426,184,413	-2%
Michigan	0233	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$123,486,530	\$131,928,879	-6%
Michigan	0438	SED	10/1/2009	9/30/2010	\$936,556	\$252,761	271%
Michigan	4119	DD-Child (incl. ID & ASD)	10/1/2009	9/30/2010	\$13,190,524	\$16,757,275	-21%
Michigan	Total	All			\$555,677,073	\$575,123,328	-3%
Minnesota	0025	Aging	7/1/2009	6/30/2010	\$301,093,086	\$220,654,451	36%
Minnesota	0061	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$983,409,846	\$968,117,493	2%
Minnesota	0166	Physical Disabilities	10/1/2009	9/30/2010	\$468,529,192	\$433,675,632	8%
Minnesota	4128	Physical Disabilities	4/1/2009	3/31/2010	\$20,530,993	\$19,973,501	3%
Minnesota	4169	Brain Injuries	4/1/2009	3/31/2010	\$99,913,086	\$100,884,311	-1%
Minnesota	Total	All			\$1,873,476,203	\$1,743,305,386	7%
Mississippi	0255	Physical Disabilities	7/1/2009	6/30/2010	\$42,977,971	\$44,639,139	-4%
Mississippi	0272	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$80,976,239	\$85,205,533	-5%
Mississippi	0282	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$42,721,302	\$42,426,184	1%
Mississippi	0355	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$3,101,642	\$3,051,089	2%
Mississippi	0366	Physical Disabilities	7/1/2009	6/30/2010	\$18,052,101	\$18,088,963	0%
Mississippi	Total	All			\$187,829,255	\$193,410,908	-3%

ASD - Autism Spectrum Disorder

DD - Developmental Disabilities

HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome

ID - Intellectual Disability

SED - Serious Emotional Disturbance



State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	FFY 2010 LTSS Expenditures Report	CMS 372 Percentage Difference from LTSS Expenditures Report
Missouri	0026	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$106,152,590	\$105,836,549	0%
Missouri	0178	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$471,263,494	\$477,059,285	-1%
Missouri	0197	HIV/AIDS	7/1/2009	6/30/2010	\$2,073,530	\$2,011,212	3%
Missouri	0346	Aging/Physical Disabilities	1/1/2010	12/31/2010	\$2,175,935	\$2,318,498	-6%
Missouri	0404	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$11,279,160	\$11,711,432	-4%
Missouri	0698	ASD-Child	7/1/2009	6/30/2010	\$294,590	\$0	cannot calculate
Missouri	40185	DD-Child (incl. ID & ASD)	10/1/2009	9/30/2010	\$1,661,980	\$1,003,236	66%
Missouri	40190	Physical Disabilities	7/1/2009	6/30/2010	\$8,015,420	\$6,990,209	15%
Missouri	Total	All			\$602,916,698	\$606,930,421	-1%
Montana	0148	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$34,305,099	\$34,920,741	-2%
Montana	0208	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$79,809,865	\$80,632,181	-1%
Montana	0371	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$1,507,220	\$1,527,144	-1%
Montana	0442	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$959,581	\$1,077,540	-11%
Montana	0455	Mental Illness	12/1/2009	6/30/2010	\$1,534,319	\$2,433,725	-37%
Montana	0667	ASD-Child	1/1/2010	12/31/2010	\$1,551,535	\$1,455,799	7%
Montana	Total	All			\$119,667,619	\$122,047,130	-2%
Nebraska	0187	Aging/Physical Disabilities	8/1/2009	7/31/2010	\$65,319,737	\$68,618,622	-5%
Nebraska	0394	DD-incl. ID & ASD	1/1/2010	12/31/2010	\$8,279,185	\$9,038,464	-8%
Nebraska	0395	DD-incl. ID & ASD	1/1/2010	12/31/2010	\$2,794,705	\$2,771,572	1%
Nebraska	0396	DD-incl. ID & ASD	1/1/2010	12/31/2010	\$160,682,914	\$152,735,866	5%
Nebraska	0454	DD-incl. ID & ASD	8/1/2009	7/31/2010	\$1,087,994	\$1,165,365	-7%
Nebraska	4154	DD-Child (incl. ID & ASD)	6/1/2009	5/31/2010	\$16,473,111	\$16,966,377	-3%
Nebraska	40199	Brain Injuries	10/1/2009	9/30/2010	\$668,411	\$671,056	0%
Nebraska	Total	All			\$255,306,056	\$251,967,322	1%
Nevada	0125	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$73,360,669	\$70,989,707	3%
Nevada	0152	Aging	7/1/2009	6/30/2010	\$3,295,197	\$3,402,131	-3%
Nevada	0267	Aging	7/1/2009	6/30/2010	\$4,208,634	\$4,198,178	0%
Nevada	0452	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$292,975	\$291,111	1%
Nevada	4150	Physical Disabilities	1/1/2010	12/1/2010	\$4,205,461	\$4,470,102	-6%
Nevada	Total	All			\$85,362,937	\$83,351,229	2%
New Hampshire	0053	DD-incl. ID & ASD	9/1/2009	8/31/2010	\$170,138,972	\$168,185,273	1%
New Hampshire	0060	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$55,149,140	\$54,257,768	2%
New Hampshire	0397	DD-Child (incl. ID & ASD)	1/1/2010	12/31/2010	\$4,884,589	\$4,963,979	-2%
New Hampshire	4177	Brain Injuries	11/1/2009	10/31/2010	\$16,362,802	\$15,142,455	8%
New Hampshire	Total	All			\$246,535,503	\$242,549,475	2%

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State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	FFY 2010 LTSS Expenditures Report	CMS 372 Percentage Difference from LTSS Expenditures Report
New Jersey	0031	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$578,631,516	\$617,510,894	-6%
New Jersey	0032	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$161,763,416	\$159,437,081	1%
New Jersey	0160	HIV/AIDS	3/1/2009	2/28/2010	\$681,567	\$2,826,165	-76%
New Jersey	0285	Aging/Physical Disabilities			\$0	\$37,853	-100%
New Jersey	4133	Physical Disabilities	4/1/2009	3/31/2010	\$10,859,018	\$13,917,846	-22%
New Jersey	4174	Brain Injuries	7/1/2009	6/30/2010	\$23,863,827	\$26,413,854	-10%
New Jersey	Total	All			\$775,799,344	\$820,143,693	-5%
New Mexico	0161	HIV/AIDS	7/1/2009	6/30/2010	\$316,925	\$339,094	-7%
New Mexico	0169	Aging/Physical Disabilities			\$0	(\$782,920)	-100%
New Mexico	0173	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$285,822,101	\$287,530,341	-1%
New Mexico	0223	Medically Fragile	7/1/2009	6/30/2010	\$1,713,712	\$1,830,608	-6%
New Mexico	0448	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$6,954,409	\$6,809,027	2%
New Mexico	0449	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$21,619,114	\$21,244,513	2%
New Mexico	0479	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$7,607,941	\$20,325,895	-63%
New Mexico	Total	All			\$324,034,202	\$337,296,558	-4%
New York	0034	Aging/Physical Disabilities	1/1/2009	8/31/2010	\$56,781,873	\$51,330,229	11%
New York	0238	DD-incl. ID & ASD	10/1/2009	9/30/2010	\$5,446,039,062	\$5,625,098,493	-3%
New York	0269	Brain Injuries	6/30/2009	6/29/2010	\$111,239,293	\$114,570,251	-3%
New York	0296	SED	1/1/2010	12/31/2010	\$40,867,975	\$0	cannot calculate
New York	0444	Aging/Physical Disabilities	9/1/2009	8/31/2010	\$11,924,676	\$0	cannot calculate
New York	0469	SED			\$0	\$31,016,773	-100%
New York	0470	DD-Child (incl. ID & ASD)			\$0	\$3,755,703	-100%
New York	0471	Medically Fragile			\$0	\$1,007,593	-100%
New York	4125	PD-Child	12/1/2009	11/30/2010	\$3,436,151	\$4,091,222	-16%
New York	40163	DD-Child (incl. ID & ASD)	10/1/2009	9/30/2010	\$1,582,725	\$0	cannot calculate
New York	40176	DD-Child (incl. ID & ASD)	10/1/2009	9/30/2010	\$1,305,390	\$1,154,865	13%
New York	40200	DD-Child (incl. ID & ASD)	3/1/2009	2/28/2010	\$1,338,139	\$1,112,529	20%
New York	Total	All			\$5,674,515,284	\$5,833,137,658	-3%
North Carolina	0132	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$253,919,370	\$259,426,816	-2%
North Carolina	0289	HIV/AIDS			\$0	\$2,048	-100%
North Carolina	0412	Aging/Physical Disabilities	1/1/2010	12/31/2010	\$1,265,138	\$945,664	34%
North Carolina	0423	DD-incl. ID & ASD	4/1/2009	3/31/2010	\$28,576,161	\$34,841,416	-18%
North Carolina	0662	DD-incl. ID & ASD	11/1/2009	10/31/2010	\$486,270,351	\$491,526,549	-1%
North Carolina	0663	DD-incl. ID & ASD	11/1/2009	10/31/2010	\$5,828,772	\$3,811,985	53%
North Carolina	4141	Medically Fragile	7/1/2009	6/30/2010	\$39,433,599	\$41,664,934	-5%

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North Carolina	Total	All			\$815,293,392	\$832,219,412	-2%
North Dakota	0037	DD-incl. ID & ASD	4/1/2009	3/31/2010	\$97,296,862	\$103,884,084	-6%
North Dakota	0273	Aging/Physical Disabilities	4/1/2009	3/31/2010	\$3,707,881	\$4,050,142	-8%
North Dakota	0421	DD-Child (incl. ID & ASD)	4/1/2009	3/31/2010	\$307,721	\$1,137,992	-73%
North Dakota	0468	Physical Disabilities	8/1/2009	7/31/2010	\$110,060	\$106,267	4%
North Dakota	0568	Medically Fragile	6/1/2009	5/31/2010	\$32,522	\$22,970	42%
North Dakota	Total	All			\$101,455,046	\$109,201,455	-7%
Ohio	0198	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$390,135,169	\$386,691,222	1%
Ohio	0231	DD-incl. ID & ASD	3/1/2009	2/28/2010	\$905,824,066	\$941,570,497	-4%
Ohio	0337	Physical Disabilities	7/1/2009	6/30/2010	\$214,910,617	\$206,551,336	4%
Ohio	0380	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$87,955,231	\$90,911,623	-3%
Ohio	0383	DD-incl. ID & ASD			\$0	\$64,120,233	-100%
Ohio	0440	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$48,235,258	\$48,418,464	0%
Ohio	0446	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$35,620,206	\$36,777,137	-3%
Ohio	4196	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$9,826,888	\$10,057,586	-2%
Ohio	Total	All			\$1,692,507,435	\$1,785,098,098	-5%
Oklahoma	0179	Intellectual Disability	7/1/2009	6/30/2010	\$157,364,982	\$161,073,098	-2%
Oklahoma	0256	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$205,842,468	\$207,415,515	-1%
Oklahoma	0343	Intellectual Disability	7/1/2009	6/30/2010	\$21,581,904	\$21,097,312	2%
Oklahoma	0351	ID-Child	7/1/2009	6/30/2010	\$3,327,815	\$3,390,810	-2%
Oklahoma	0399	Intellectual Disability	7/1/2009	6/30/2010	\$92,079,374	\$93,144,335	-1%
Oklahoma	0811	Medically Fragile			\$0	\$528	-100%
Oklahoma	Total	All			\$480,196,543	\$486,121,598	-1%
Oregon	0117	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$509,122,527	\$518,839,240	-2%
Oregon	0185	Aging/Physical Disabilities	10/1/2009	9/30/2010	\$348,336,957	\$401,102,901	-13%
Oregon	0375	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$63,297,909	\$71,491,695	-11%
Oregon	0565	PD-Child	3/1/2009	2/28/2010	\$346,023	\$560,974	-38%
Oregon	40193	Medically Fragile	4/1/2009	3/31/2010	\$219,768	\$1,685,477	-87%
Oregon	40194	DD-Child (incl. ID & ASD)	4/1/2009	3/31/2010	\$313,131	\$2,428,855	-87%
Oregon	Total	All			\$921,636,316	\$996,109,142	-7%
Pennsylvania	0147	Intellectual Disability	7/1/2009	6/30/2010	\$1,442,489,751	\$1,483,498,060	-3%
Pennsylvania	0192	HIV/AIDS	1/1/2010	12/31/2010	\$3,383,253	\$1,285,398	163%
Pennsylvania	0235	DD - non-ID	7/1/2009	6/30/2010	\$85,609,668	\$84,157,478	2%
Pennsylvania	0277	Physical Disabilities	7/1/2009	6/30/2010	\$171,686,090	\$170,708,353	1%

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Pennsylvania	0279	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$331,293,564	\$320,234,809	3%
Pennsylvania	0313	Physical Disabilities			\$0	\$558,781	-100%
Pennsylvania	0319	Physical Disabilities	7/1/2009	6/30/2010	\$139,989,364	\$144,380,340	-3%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	7/1/2009	6/30/2010	\$23,187,106	\$17,042,053	36%
Pennsylvania	0354	Intellectual Disability	7/1/2009	6/30/2010	\$150,206,445	\$150,945,018	0%
Pennsylvania	0386	Brain Injuries	7/1/2009	6/30/2010	\$45,959,701	\$46,210,426	-1%
Pennsylvania	0593	Autism Spectrum Disorder	7/1/2009	6/30/2010	\$879,134	\$1,018,717	-14%
Pennsylvania	4144	Physical Disabilities	7/1/2009	6/30/2010	\$14,607,569	\$12,984,408	13%
Pennsylvania	Total	All			\$2,409,291,645	\$2,433,023,841	-1%
South Carolina	0186	HIV/AIDS	10/1/2009	9/30/2010	\$5,097,996	\$5,154,689	-1%
South Carolina	0237	DD-incl. ID & ASD	1/1/2010	12/31/2010	\$247,487,087	\$280,000,231	-12%
South Carolina	0284	Physical Disabilities	7/1/2009	6/30/2010	\$22,157,824	\$22,592,197	-2%
South Carolina	0405	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$145,706,150	\$147,121,955	-1%
South Carolina	0456	ASD-Child			\$0	\$11,925,856	-100%
South Carolina	0675	Medically Fragile	1/1/2010	12/31/2010	\$402,605	\$298,519	35%
South Carolina	0676	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$8,911,491	\$14,703,428	-39%
South Carolina	40181	Physical Disabilities	12/1/2009	11/30/2010	\$1,278,122	\$1,208,087	6%
South Carolina	Total	All			\$431,041,275	\$483,004,962	-11%
South Dakota	0044	DD-incl. ID & ASD	6/1/2009	5/31/2010	\$93,909,201	\$94,818,865	-1%
South Dakota	0189	Aging	10/1/2009	9/30/2010	\$8,987,608	\$9,290,855	-3%
South Dakota	0264	Physical Disabilities	6/1/2009	5/31/2010	\$3,647,715	\$3,572,626	2%
South Dakota	0338	DD-Child (incl. ID & ASD)	6/1/2009	5/31/2010	\$2,434,009	\$2,488,527	-2%
South Dakota	Total	All			\$108,978,533	\$110,170,873	-1%
Tennessee	0128	Intellectual Disability	1/1/2010	12/31/2010	\$510,393,241	\$518,158,325	-1%
Tennessee	0357	Intellectual Disability	1/1/2010	12/31/2010	\$47,389,925	\$48,094,021	-1%
Tennessee	0381	Aging/Physical Disabilities	10/1/2009	7/31/2010	\$54,114,127	\$92,538,062	-42%
Tennessee	0427	Intellectual Disability	1/1/2010	12/31/2010	\$20,257,533	\$20,315,808	0%
Tennessee	Total	All			\$632,154,826	\$679,106,216	-7%
Texas	0110	Intellectual Disability	9/1/2009	8/31/2010	\$744,805,461	\$697,916,314	7%
Texas	0181	Medically Fragile	9/1/2009	8/31/2010	\$83,292,551	\$85,561,668	-3%
Texas	0221	DD - non-ID	9/1/2009	8/31/2010	\$186,746,733	\$158,406,077	18%
Texas	0266	Aging/Physical Disabilities	9/1/2009	8/31/2010	\$474,934,640	\$579,822,833	-18%
Texas	0281	DD-other specific diagnoses	3/1/2009	2/28/2010	\$7,219,581	\$7,347,715	-2%
Texas	0325	Aging/Physical Disabilities			\$0	\$41,018,957	-100%
Texas	0373	Aging/Physical Disabilities	9/1/2009	8/31/2010	\$1,595,700	\$3,983,990	-60%

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Texas	0374	DD-incl. ID & ASD	9/1/2009	8/31/2010	\$2,640,321	\$0	cannot calculate
Texas	0403	DD-incl. ID & ASD	3/1/2009	2/28/2010	\$8,084,590	\$7,171,125	13%
Texas	0461	Aging/Physical Disabilities	2/1/2009	1/31/2010	\$41,775,824	\$0	cannot calculate
Texas	0478	Aging/Physical Disabilities	2/1/2009	1/31/2010	\$57,608,530	\$0	cannot calculate
Texas	Total	All			\$1,608,703,930	\$1,581,228,679	2%
Utah	0158	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$150,670,297	\$149,956,094	0%
Utah	0247	Aging	7/1/2009	6/30/2010	\$3,487,229	\$3,431,643	2%
Utah	0292	Brain Injuries	7/1/2009	6/30/2010	\$2,622,732	\$2,613,089	0%
Utah	0331	Physical Disabilities	7/1/2009	6/30/2010	\$1,937,147	\$2,002,174	-3%
Utah	0439	Aging/Physical Disabilities	4/1/2009	3/31/2010	\$19,064,118	\$20,102,961	-5%
Utah	40183	Medically Fragile	7/1/2009	6/30/2010	\$1,949,326	\$3,551,632	-45%
Utah	Total	All			\$179,730,849	\$181,657,593	-1%
Virginia	0321	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$372,048,794	\$431,056,821	-14%
Virginia	0358	DD - non-ID	7/1/2009	6/30/2010	\$17,574,559	\$7,437,959	136%
Virginia	0372	Intellectual Disability	7/1/2009	6/30/2010	\$521,684,256	\$475,558,289	10%
Virginia	0430	Intellectual Disability	7/1/2009	6/30/2010	\$3,512,652	\$4,027,533	-13%
Virginia	4149	Physical Disabilities	7/1/2009	6/30/2010	\$32,216,908	\$44,362,867	-27%
Virginia	4160	HIV/AIDS	7/1/2009	6/30/2010	\$848,148	\$648,311	31%
Virginia	40206	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$756,315	\$818,320	-8%
Virginia	Total	All			\$948,641,632	\$963,910,100	-2%
Washington	0049	Aging/Physical Disabilities	4/1/2009	3/31/2010	\$474,481,727	\$497,727,781	-5%
Washington	0390	Aging/Physical Disabilities	5/1/2009	4/30/2010	\$3,819,664	\$3,945,306	-3%
Washington	0408	DD-incl. ID & ASD	4/1/2009	3/31/2010	\$84,358,216	\$90,381,420	-7%
Washington	0409	DD-incl. ID & ASD	4/1/2009	3/31/2010	\$68,611,722	\$71,112,744	-4%
Washington	0410	DD-incl. ID & ASD	4/1/2009	3/31/2010	\$318,468,382	\$313,172,214	2%
Washington	0411	DD-incl. ID & ASD	4/1/2009	3/31/2010	\$54,392,391	\$54,306,949	0%
Washington	0419	Aging/Physical Disabilities	5/1/2009	4/30/2010	\$1,100,858	\$1,350,854	-19%
Washington	0443	Aging/Physical Disabilities	2/15/2009	2/14/2010	\$5,688,557	\$7,590,380	-25%
Washington	40669	DD-incl. ID & ASD	5/1/2009	4/30/2010	\$651,180	\$1,008,944	-35%
Washington	Total	All			\$1,011,572,697	\$1,040,596,592	-3%
West Virginia	0133	DD-incl. ID & ASD	7/10/2009	6/30/2010	\$243,346,010	\$245,100,113	-1%
West Virginia	0134	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$92,984,483	\$91,866,323	1%
West Virginia	Total	All			\$336,330,493	\$336,966,436	0%
Wisconsin	0154	Aging/Physical Disabilities	1/1/2010	12/30/2010	\$60,884,855	\$93,897,170	-35%

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Wisconsin	0229	DD-incl. ID & ASD	1/1/2010	12/31/2010	\$176,918,583	\$249,839,907	-29%
Wisconsin	0275	Brain Injuries	1/1/2010	12/31/2010	\$6,723,173	\$9,202,116	-27%
Wisconsin ¹	0367	Aging/Physical Disabilities	1/1/2010	12/31/2010	\$703,941,095	\$0	cannot calculate
Wisconsin ¹	0368	DD-incl. ID & ASD	1/1/2010	12/31/2010	\$422,000,608	\$0	cannot calculate
Wisconsin	0413	PD-Child	1/1/2010	12/31/2010	\$3,252,492	\$3,131,498	4%
Wisconsin	0414	DD-Child (incl. ID & ASD)	1/1/2010	12/31/2010	\$42,197,719	\$43,002,178	-2%
Wisconsin	0415	SED	1/1/2010	12/31/2010	\$22,011,076	\$20,569,497	7%
Wisconsin	0433	Mental Illness	1/1/2010	5/20/2010	\$45,585	\$147,297	-69%
Wisconsin	0484	DD-incl. ID & ASD	1/1/2010	12/31/2010	\$39,093,265	\$29,929,513	31%
Wisconsin	0485	Aging/Physical Disabilities	1/1/2010	12/31/2010	\$16,256,165	\$12,907,587	26%
Wisconsin ¹	Total	All			\$1,493,324,616	\$1,387,998,940	8%
Wyoming	0226	DD-incl. ID & ASD	7/1/2009	6/30/2010	\$75,331,616	\$75,825,886	-1%
Wyoming	0236	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$13,406,031	\$13,584,735	-1%
Wyoming	0253	DD-Child (incl. ID & ASD)	7/1/2009	6/30/2010	\$14,261,479	\$14,380,715	-1%
Wyoming	0369	Aging/Physical Disabilities	7/1/2009	6/30/2010	\$2,666,224	\$3,576,263	-25%
Wyoming	0370	Brain Injuries	7/1/2009	6/30/2010	\$6,709,251	\$6,431,578	4%
Wyoming	0451	SED	7/1/2009	6/30/2010	\$427,804	\$464,519	-8%
Wyoming	Total	All			\$112,802,405	\$114,263,696	-1%
United States	All				\$35,321,096,035	\$37,927,274,607	-7%

¹ Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for 2010. Expenditures are reported in the statewide total but not for individual waivers.

ASD - Autism Spectrum Disorder
 DD - Developmental Disabilities
 HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome
 ID - Intellectual Disability
 SED - Serious Emotional Disturbance