

Form CMS 37.1 - Form CMS 37.1 -Medicaid Program Budget Report
State Estimate of Quarterly Grant Awards (In Thousands)

State:

Submission Date: 11/15/2019

		Medical Assistance Payments			State & Local Admin.			Fed. Share M-CHIP
		Total Computable	Federal Share	State Share	Total Computable	Federal Share	State Share	
1	1st Quarter 2020							
2	2nd Quarter 2020							
3	3rd Quarter 2020							
4	4th Quarter 2020							
5	Total 2020							
1	1st Quarter 2021							
2	2nd Quarter 2021							
3	3rd Quarter 2021							
4	4th Quarter 2021							
5	Total 2021							

Form CMS 37.1HIT - Medicaid Program Budget Report
State Estimate of Health Information Technology Grants (In Thousands)
State:
Submission Date: 11/15/2019

Health Information Technology Incentive
Payments

Health Information Technology
Administration

		Total Computable	Federal Share	State Share	Total Computable	Federal Share	State Share
1	1st Quarter 2020						
2	2nd Quarter 2020						
3	3rd Quarter 2020						
4	4th Quarter 2020						
5	Total 2020						
1	1st Quarter 2021						
2	2nd Quarter 2021						
3	3rd Quarter 2021						
4	4th Quarter 2021						
5	Total 2021						

Form CMS 37.3 - Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
1A	Inpatient Hospital Services - Regular Payments				
1B	Inpatient Hospital Services - DSH Adjustment Payments				
1C	Inpatient Hospital Services - Supplemental Payments				
1D	Inpatient Hospital Services - GME Payments				
2A	Mental Health Facility Services - Regular Payments				
2B	Mental Health Facility Services -- DSH Adjustment Payments				
2C	Certified Community Behavior Health Clinic Payments				
3A	Nursing Facility Services - Regular Payments				
3B	Nursing Facility - Supplemental Payments				
4A	Intermediate Care Facility Services/Ind. with Intellectual Disabilities - Public Providers				
4B	Intermediate Care Facility Services/Ind. with Intellectual Disabilities - Private Providers				
4C	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Supplemental Payments				
5A	Physician and Surgical Services - Regular Payments				

Department of Health and Human Services
Centers for Medicare & Medicaid Services

OMB No. 0938-1265
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Form CMS 37.3 - Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
5B	Physician and Surgical Services - Supplemental Payments				
5C	Physician & Surgical Services - Evaluation and Management				
5D	Physician & Surgical Services - Vaccine codes				
6A	Outpatient Hospital Services - Regular Services				
6B	Outpatient Hospital Services - Supplemental Services				
7	Prescribed Drugs				
7A1	Drug Rebate Offset - National				
7A2	Drug Rebate Offset - State				
7A3	MCO - National Agreement				
7A4	MCO - State Sidebar Agreement				
7A5	Increased ACA OFFSET - Fee for Service - 100%				
7A6	Increased ACA OFFSET - MCO - 100%				
8	Dental Services				
9A	Other Practitioners' Services - Regular Payment				
9B	Other Practitioners' Services - Supplemental Payment				
10	Clinic Services				
11	Laboratory And Radiological Services				
12	Home Health Services				
13	Sterilizations				
14	Abortions				

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Form CMS 37.3 - Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
15	EPSDT Screening Services				
16	Rural Health Clinic (RHC) Services				
17A	Medicare Health Insurance Payments / Part A Premiums				
17B	Medicare Health Insurance Payments / Part B Premiums				
17C1	Medicare Qualifying Individuals / 120%-134% Poverty				
17D	Medicare Health Insurance Payments / Coinsurance and Deductibles				
18A	Medicaid Health Insurance Payments / Managed Care Organizations				
18A1	Medicaid MCO - Evaluation and Management				
18A2	Medicaid MCO - Vaccine codes				
18A3	Medicaid MCO - Community First Choice				
18A4	Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
18A5	Medicaid MCO - Certified Community Behavior Health Clinic Payments				
18B1	Prepaid Ambulatory Health Plan				
18B1a	MCO PAHP - Evaluation and Management				
18B1b	MCO PAHP - Vaccine codes				
18B1c	MCO PAHP - Community First Choice				
18B1d	MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin				

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Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
18B1e	Medicaid PAHP - Certified Community Behavior Health Clinic Payments				
18B2	Prepaid Inpatient Health Plan				
18B2a	MCO PIHP - Evaluation and Management				
18B2b	MCO PIHP - Vaccine codes				
18B2c	MCO PIHP - Community First Choice				
18B2d	MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
18B2e	Medicaid PIHP - Certified Community Behavior Health Clinic Payments				
18C	Medicaid Health Insurance Payments / Group Health Plan Payments				
18D	Medicaid Health Insurance Payments / Coinsurance and Deductibles				
18E	Medicaid Health Insurance Payments / Other				
19A	Home and Community-Based Services /Regular Payment (Waiver)				
19B	Home and Community-Based Services /State Plan 1915(i) Only Payment				
19C	Home and Community-Based Services /State Plan 1915(j) Only Payment				
19D	Home and Community Based Services State Plan 1915(k) Community First Choice				
22	Programs of All-Inclusive Care for Elders				
23A	Personal Care Services / Regular Payments				

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Form CMS 37.3 - Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
23B	Personal Care Services / SDS 1915(j)				
24A	Targeted Case Management Services / Community Case-Management				
24B	Case Management Services / State Wide				
25	Primary Care Case Management Services				
26	Hospice Benefits				
27	Emergency Services Undocumented Aliens (Allotment States Only)				
28	Federally-Qualified Health Center				
29	Non-Emergency Medical Transportation				
30	Physical Therapy				
31	Occupational Therapy				
32	Services for Speech, Hearing and Language				
33	Prosthetic Devices, Dentures, Eyeglasses				
34	Diagnostic Screening & Preventive Services				
34A	Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
35	Nurse Mid-Wife				
36	Emergency Hospital Services				
37	Critical Access Hospitals				
38	Nurse Practitioner Services				
39	School Based Services				
40	Rehabilitative Services (non-school-based)				
41	Private Duty Nursing				
42	Freestanding Birth Center				

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Form CMS 37.3 - Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
43	Health Home for Enrollees w Chronic Conditions				
44	Tobacco Cessation for Preg Women				
45	Health Home for Enrollees w Substance-Use- Disorder				
49	Other Care Services				
50	Subtotal				
51	Collections				
52	Prior Period Adjustments				
53	Total Medicaid (non-M-CHIP)				
54	M-CHIP Expansions				
55	Total Medicaid				

Department of Health and Human Services
Centers for Medicare & Medicaid Services

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Form CMS 37.9 - Medicaid Program Budget Report
State and Local Administration (In Thousands)

State:

Submission Date: 11/15/2019

		2020		2021	
		Total Computable	Federal Share	Total Computable	Federal Share
1	Family Planning				
2A	Design, Develop or Install MMIS: Inhouse and Other State Activities				
2B	Design, Develop or Install MMIS: Private Sector Contractors				
2C	Design, Develop or Install MMIS: Drug Claims System				
3A	Skilled Professional Medical Personnel - Single State Agency				
3B	Skilled Professional Medical Personnel - Other Agencies				
4A	Operation of an Approved MMIS: Inhouse and Other State Activities				
4B	Operation of an Approved MMIS: Private Sector Contractors				
5A	Non-MMIS Systems: Inhouse and Other State Activities				
5B	Non-MMIS Systems: Private Sector Contractors				
5C	Mechanized Systems, not Approved under MMIS Procedures: Interagency				
6	Quality Improvement Organizations				
7A	TPL-Billing Offset				
7B	Assignment of Rights-Billing Offset				
8	Immigration Status System				
9	Nurse Aide Training and Competency Evaluation Programs Costs				

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OMB No. 0938-1265
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Form CMS 37.9 - Medicaid Program Budget Report
State and Local Administration (In Thousands)

State:

Submission Date: 11/15/2019

		2020		2021	
		Total Computable	Federal Share	Total Computable	Federal Share
10	Preadmission Screening Costs				
11	Resident Review Activities				
12	Drug Use Review Program				
13	Outstationed Eligibility Workers				
14	TANF Base Allocation				
15	TANF Secondary Allocation - 90%				
16	TANF Secondary Allocation - 75%				
17	External Quality Reviews				
18	Enrollment Brokers				
19	School Based Administration				
20	Program Integrity/Fraud, Waste, and Abuse Activities				
21	County/Local ADM Costs				
22	Interagency Costs				
23	Translation and Interpretation				
24	Health Information Technology Administration				
24A	HIT: Planning: Cost of In-house Activities				
24B	HIT: Planning: Cost of Private Contractors				
24C	HIT: Implementation and Operation: Cost of In-house Activities				
24D	HIT: Implementation and Operation: Cost of Private Contractors				
24E	HIT Incentive Payments - Eligible Professionals				
24F	HIT Incentive Payments - Eligible Hospitals				

Form CMS 37.9 - Medicaid Program Budget Report
State and Local Administration (In Thousands)

State:

Submission Date: 11/15/2019

		2020		2021	
		Total Computable	Federal Share	Total Computable	Federal Share
25	Citizenship Verification Technology - CHIPRA				
25A	CVT Development - CHIPRA				
25B	CVT Operation - CHIPRA				
26	Planning for Health Homes for Enrollees with Chronic Conditions				
27	Recovery Audit Contractors State Administration				
28A	Design Development/Installation of Medicaid Elig. Determ. Sys. – Cost of In-house Activities				
28B	Design Development/Installation of Medicaid Elig. Determ. Sys. – Cost of Private Sec. Contractors				
28C	Operation of an Approved Medicaid Eligibility Determination Systems – Cost of In-house Activities				
28D	Operation of an Approved Medicaid Eligibility Determination Sys. – Cost of Private Sec. Contractors				
28E	Eligibility Determination Staff – Cost of In-house Activities				
28F	Eligibility Determination Staff – Cost of Private Sector Contractors				
28G	Eligibility Determination Staff – Cost of In-house Activities – 50% FFP				

Form CMS 37.9 - Medicaid Program Budget Report
State and Local Administration (In Thousands)

State:

Submission Date: 11/15/2019

		2020		2021	
		Total Computable	Federal Share	Total Computable	Federal Share
28H	Eligibility Determination Staff – Cost of Private Sector Contractors – 50% FFP				
29	Non-Emergency Medical Transportation				
49	Other Financial Participation				
50	Sub-total (Line 1 - 49)				
51	Collections				
52	Prior Period Adjust				
53	Total				

Form CMS 37.10 - Medicaid Program Budget Report
State and Local Administration (In Thousands)

State:

Submission Date: 11/15/2019

		2020			2021						
		Salaries & Expenses		Other Admin.	Salaries & Expenses		Other Admin.				
		Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's	Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's
1	Family Planning										
2A	Design, Develop or Install MMIS: Inhouse and Other State Activities										
2B	Design, Develop or Install MMIS: Private Sector Contractors										
2C	Design, Develop or Install MMIS: Drug Claims System										
3A	Skilled Professional Medical Personnel - Single State Agency										
3B	Skilled Professional Medical Personnel - Other Agencies										
4A	Operation of an Approved MMIS: Inhouse and Other State Activities										
4B	Operation of an Approved MMIS: Private Sector Contractors										
5A	Non-MMIS Systems: Inhouse and Other State Activities										
5B	Non-MMIS Systems: Private Sector Contractors										
5C	Mechanized Systems, not Approved under MMIS Procedures: Interagency										
6	Quality Improvement Organizations										
7A	TPL-Billing Offset										
7B	Assignment of Rights-Billing Offset										
8	Immigration Status System										
9	Nurse Aide Training and Competency Evaluation Programs Costs										
10	Preadmission Screening Costs										
11	Resident Review Activities										
12	Drug Use Review Program										
13	Outstationed Eligibility Workers										
14	TANF Base Allocation										
15	TANF Secondary Allocation - 90%										
16	TANF Secondary Allocation - 75%										
17	External Quality Reviews										
18	Enrollment Brokers										
19	School Based Administration										
20	Program Integrity/Fraud, Waste, and Abuse Activities										
21	County/Local ADM Costs										
22	Interagency Costs										

Form CMS 37.10 - Medicaid Program Budget Report
State and Local Administration (In Thousands)

State:

Submission Date: 11/15/2019

		2020			2021						
		Salaries & Expenses		Other Admin.	Salaries & Expenses		Other Admin.				
		Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's	Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's
23	Translation and Interpretation										
24	Health Information Technology Administration										
24A	HIT: Planning: Cost of In-house Activities										
24B	HIT: Planning: Cost of Private Contractors										
24C	HIT: Implementation and Operation: Cost of In-house Activities										
24D	HIT: Implementation and Operation: Cost of Private Contractors										
24E	HIT Incentive Payments - Eligible Professionals										
24F	HIT Incentive Payments - Eligible Hospitals										
25	Citizenship Verification Technology - CHIPRA										
25A	CVT Development - CHIPRA										
25B	CVT Operation - CHIPRA										
26	Planning for Health Homes for Enrollees with Chronic Conditions										
27	Recovery Audit Contractors State Administration										
28A	Design Development/Installation of Medicaid Elig. Determ. Sys. – Cost of In-house Activities										
28B	Design Development/Installation of Medicaid Elig. Determ. Sys. – Cost of Private Sec. Contractors										
28C	Operation of an Approved Medicaid Eligibility Determination Systems – Cost of In-house Activities										
28D	Operation of an Approved Medicaid Eligibility Determination Sys. – Cost of Private Sec. Contractors										
28E	Eligibility Determination Staff – Cost of In-house Activities										
28F	Eligibility Determination Staff – Cost of Private Sector Contractors										
28G	Eligibility Determination Staff – Cost of In-house Activities – 50% FFP										
28H	Eligibility Determination Staff – Cost of Private Sector Contractors – 50% FFP										

Form CMS 37.10 - Medicaid Program Budget Report
State and Local Administration (In Thousands)

State:

Submission Date: 11/15/2019

		2020			2021						
		Salaries & Expenses		Other Admin.	Salaries & Expenses		Other Admin.				
		Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's	Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's
29	Non-Emergency Medical Transportation										
30	Design Development/Implementation of Prescription Drug Monitoring Program Systems										
49	Other Financial Participation										
50	Sub-total (Line 1 - 49)										
51	Collections										
52	Prior Period Adjust										
53	Total										

Department of Health and Human Services
Centers for Medicare & Medicaid Services

OMB No. 0938-1265
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Form CMS 37.3I - Medicaid Program Budget Report

Information - Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

Program:

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
1A	Inpatient Hospital Services - Regular Payments				
1B	Inpatient Hospital Services - DSH Adjustment Payments				
1C	Inpatient Hospital Services - Supplemental Payments				
1D	Inpatient Hospital Services - GME Payments				
2A	Mental Health Facility Services - Regular Payments				
2B	Mental Health Facility Services -- DSH Adjustment Payments				
2C	Certified Community Behavior Health Clinic Payments				
3A	Nursing Facility Services - Regular Payments				
3B	Nursing Facility - Supplemental Payments				
4A	Intermediate Care Facility Services/Ind. with Intellectual Disabilities - Public Providers				
4B	Intermediate Care Facility Services/Ind. with Intellectual Disabilities - Private Providers				
4C	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Supplemental Payments				

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Form CMS 37.3I - Medicaid Program Budget Report

Information - Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

Program:

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
5A	Physician and Surgical Services - Regular Payments				
5B	Physician and Surgical Services - Supplemental Payments				
5C	Physician & Surgical Services - Evaluation and Management				
5D	Physician & Surgical Services - Vaccine codes				
6A	Outpatient Hospital Services - Regular Services				
6B	Outpatient Hospital Services - Supplemental Services				
7	Prescribed Drugs				
7A1	Drug Rebate Offset - National				
7A2	Drug Rebate Offset - State				
7A3	MCO - National Agreement				
7A4	MCO - State Sidebar Agreement				
7A5	Increased ACA OFFSET - Fee for Service - 100%				
7A6	Increased ACA OFFSET - MCO - 100%				
8	Dental Services				
9A	Other Practitioners' Services - Regular Payment				
9B	Other Practitioners' Services - Supplemental Payment				
10	Clinic Services				
11	Laboratory And Radiological Services				

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Form CMS 37.3I - Medicaid Program Budget Report

Information - Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

Program:

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
12	Home Health Services				
13	Sterilizations				
14	Abortions				
15	EPSDT Screening Services				
16	Rural Health Clinic (RHC) Services				
17A	Medicare Health Insurance Payments / Part A Premiums				
17B	Medicare Health Insurance Payments / Part B Premiums				
17C1	Medicare Qualifying Individuals / 120%-134% Poverty				
17D	Medicare Health Insurance Payments / Coinsurance and Deductibles				
18A	Medicaid Health Insurance Payments / Managed Care Organizations				
18A1	Medicaid MCO - Evaluation and Management				
18A2	Medicaid MCO - Vaccine codes				
18A3	Medicaid MCO - Community First Choice				
18A4	Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
18A5	Medicaid MCO - Certified Community Behavior Health Clinic Payments				
18B1	Prepaid Ambulatory Health Plan				
18B1a	MCO PAHP - Evaluation and Management				
18B1b	MCO PAHP - Vaccine codes				

Form CMS 37.3I - Medicaid Program Budget Report

Information - Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

Program:

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
18B1c	MCO PAHP - Community First Choice				
18B1d	MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
18B1e	Medicaid PAHP - Certified Community Behavior Health Clinic Payments				
18B2	Prepaid Inpatient Health Plan				
18B2a	MCO PIHP - Evaluation and Management				
18B2b	MCO PIHP - Vaccine codes				
18B2c	MCO PIHP - Community First Choice				
18B2d	MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
18B2e	Medicaid PIHP - Certified Community Behavior Health Clinic Payments				
18C	Medicaid Health Insurance Payments / Group Health Plan Payments				
18D	Medicaid Health Insurance Payments / Coinsurance and Deductibles				
18E	Medicaid Health Insurance Payments / Other				
19A	Home and Community-Based Services /Regular Payment (Waiver)				
19B	Home and Community-Based Services /State Plan 1915(i) Only Payment				
19C	Home and Community-Based Services /State Plan 1915(j) Only Payment				

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Form CMS 37.3I - Medicaid Program Budget Report

Information - Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

Program:

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
19D	Home and Community Based Services State Plan 1915(k) Community First Choice				
22	Programs of All-Inclusive Care for Elders				
23A	Personal Care Services / Regular Payments				
23B	Personal Care Services / SDS 1915(j)				
24A	Targeted Case Management Services / Community Case-Management				
24B	Case Management Services / State Wide				
25	Primary Care Case Management Services				
26	Hospice Benefits				
27	Emergency Services Undocumented Aliens (Allotment States Only)				
28	Federally-Qualified Health Center				
29	Non-Emergency Medical Transportation				
30	Physical Therapy				
31	Occupational Therapy				
32	Services for Speech, Hearing and Language				
33	Prosthetic Devices, Dentures, Eyeglasses				
34	Diagnostic Screening & Preventive Services				
34A	Preventive Services Grade A OR B, ACIP Vaccines and their Admin				
35	Nurse Mid-Wife				
36	Emergency Hospital Services				

Department of Health and Human Services
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Form CMS 37.3I - Medicaid Program Budget Report

Information - Estimated Medical Assistance by Type of Service (In Thousands)

State:

Submission Date: 11/15/2019

Program:

		2020 Total Computable	2020 Federal Share	2021 Total Computable	2021 Federal Share
37	Critical Access Hospitals				
38	Nurse Practitioner Services				
39	School Based Services				
40	Rehabilitative Services (non-school-based)				
41	Private Duty Nursing				
42	Freestanding Birth Center				
43	Health Home for Enrollees w Chronic Conditions				
44	Tobacco Cessation for Preg Women				
45	Health Home for Enrollees w Substance-Use- Disorder				
49	Other Care Services				
50	Total				
51	Collections				
52	Prior Period Adjustments				
53	Total Medicaid (non-M-CHIP)				
54	M-CHIP Expansions				
55	Total Medicaid				

Form CMS 37.10I - Medicaid Program Budget Report
Information - State and Local Administration (In Thousands)

State:
Submission Date: 11/15/2019
Program:

		2020					2021				
		Salaries & Expenses		Other Admin.			Salaries & Expenses		Other Admin.		
		Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's	Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's
1	Family Planning										
2A	Design, Develop or Install MMIS: Inhouse and Other State Activities										
2B	Design, Develop or Install MMIS: Private Sector Contractors										
2C	Design, Develop or Install MMIS: Drug Claims System										
3A	Skilled Professional Medical Personnel - Single State Agency										
3B	Skilled Professional Medical Personnel - Other Agencies										
4A	Operation of an Approved MMIS: Inhouse and Other State Activities										
4B	Operation of an Approved MMIS: Private Sector Contractors										
5A	Non-MMIS Systems: Inhouse and Other State Activities										
5B	Non-MMIS Systems: Private Sector Contractors										
5C	Mechanized Systems, not Approved under MMIS Procedures: Interagency										
6	Quality Improvement Organizations										
7A	TPL-Billing Offset										
7B	Assignment of Rights-Billing Offset										
8	Immigration Status System										
9	Nurse Aide Training and Competency Evaluation Programs Costs										
10	Preadmission Screening Costs										
11	Resident Review Activities										
12	Drug Use Review Program										
13	Outstationed Eligibility Workers										
14	TANF Base Allocation										
15	TANF Secondary Allocation - 90%										
16	TANF Secondary Allocation - 75%										
17	External Quality Reviews										
18	Enrollment Brokers										
19	School Based Administration										
20	Program Integrity/Fraud, Waste, and Abuse Activities										
21	County/Local ADM Costs										

Form CMS 37.10I - Medicaid Program Budget Report
Information - State and Local Administration (In Thousands)

State:

Submission Date: 11/15/2019

Program:

		2020					2021				
		Salaries & Expenses		Other Admin.			Salaries & Expenses		Other Admin.		
		Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's	Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's
22	Interagency Costs										
23	Translation and Interpretation										
24	Health Information Technology Administration										
24A	HIT: Planning: Cost of In-house Activities										
24B	HIT: Planning: Cost of Private Contractors										
24C	HIT: Implementation and Operation: Cost of In-house Activities										
24D	HIT: Implementation and Operation: Cost of Private Contractors										
24E	HIT Incentive Payments - Eligible Professionals										
24F	HIT Incentive Payments - Eligible Hospitals										
25	Citizenship Verification Technology - CHIPRA										
25A	CVT Development - CHIPRA										
25B	CVT Operation - CHIPRA										
26	Planning for Health Homes for Enrollees with Chronic Conditions										
27	Recovery Audit Contractors State Administration										
28A	Design Development/Installation of Medicaid Elig. Determ. Sys. – Cost of In-house Activities										
28B	Design Development/Installation of Medicaid Elig. Determ. Sys. – Cost of Private Sec. Contractors										
28C	Operation of an Approved Medicaid Eligibility Determination Systems – Cost of In-house Activities										
28D	Operation of an Approved Medicaid Eligibility Determination Sys. – Cost of Private Sec. Contractors										
28E	Eligibility Determination Staff – Cost of In-house Activities										
28F	Eligibility Determination Staff – Cost of Private Sector Contractors										
28G	Eligibility Determination Staff – Cost of In-house Activities – 50% FFP										

Form CMS 37.10I - Medicaid Program Budget Report
Information - State and Local Administration (In Thousands)

State:

Submission Date: 11/15/2019

Program:

		2020					2021				
		Salaries & Expenses		Other Admin.			Salaries & Expenses		Other Admin.		
		Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's	Tot Comp	Fed Share	Tot Comp	Fed Share	FTE's
28H	Eligibility Determination Staff – Cost of Private Sector Contractors – 50% FFP										
29	Non-Emergency Medical Transportation										
30	Design Development/Implementation of Prescription Drug Monitoring Program Systems										
49	Other Financial Participation										
50	Sub-total (Line 1 - 49)										
51	Collections										
52	Prior Period Adjust										
53	Total										