

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Alabama**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	958,118	752,027	206,091
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,183,315	1,713,685	469,630
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	355,955	279,389	76,566
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,188,463	932,825	255,638
C-Outpatient Hospital Services	644,603	505,949	138,654
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,334,914	1,047,774	287,140
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	800,063	627,969	172,094
C-Vision Sevices	186,442	146,339	40,103
C-Other Practitioners	551,429	432,817	118,612
C-Clinic Services	614,746	482,514	132,232

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Alabama**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	5,454	4,281	1,173
C-Laboratory/Radiological Services	433,011	339,870	93,141
C-Medical Equipment	41,440	32,525	8,915
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	181,337	142,331	39,006
C-Home Health	3,331	2,615	716
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	69,914	54,876	15,038
C-Case Management	1,191,848	935,483	256,365
C-Other Services	276,783	217,247	59,536
C-Balance	11,021,166	8,650,516	2,370,650
C-Collections	0	0	0
C-Total Net	11,021,166	8,650,516	2,370,650

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Alaska**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	393,485	282,758	110,727
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	968,279	695,806	272,473
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	760,692	546,633	214,059
C-Outpatient Hospital Services	288,796	207,529	81,267
C-Outpatient Mental Health	595,468	427,903	167,565
C-Prescribed Drugs	220,641	158,552	62,089
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	784,500	563,741	220,759
C-Vision Services	111,793	80,334	31,459
C-Other Practitioners	11,284	8,108	3,176
C-Clinic Services	51,746	37,185	14,561

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Alaska**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	33,006	23,718	9,288
C-Laboratory/Radiological Services	6,617	4,755	1,862
C-Medical Equipment	23,223	16,688	6,535
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,809	2,019	790
C-Medicare Payments	0	0	0
C-Home And Community	3,000	2,156	844
C-Hospice	0	0	0
C-Medical Transport	387,937	278,771	109,166
C-Case Management	0	0	0
C-Other Services	123,884	89,023	34,861
C-Balance	4,767,160	3,425,679	1,341,481
C-Collections	0	0	0
C-Total Net	4,767,160	3,425,679	1,341,481

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Amer. Samoa**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	14,072	9,147	4,925
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	224,472	145,907	78,565
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Amer. Samoa**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,467,509	1,603,880	863,629
C-Balance	2,706,053	1,758,934	947,119
C-Collections	0	0	0
C-Total Net	2,706,053	1,758,934	947,119

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Arizona**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Arizona**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Arkansas**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	67,736	54,914	12,822
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	252,023	204,315	47,708
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	91,062	73,825	17,237
C-Outpatient Hospital Services	26,590	21,556	5,034
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	62,916	51,005	11,911
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	64,327	52,150	12,177
C-Vision Sevices	0	0	0
C-Other Practitioners	15,276	12,384	2,892
C-Clinic Services	96,060	77,876	18,184

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Arkansas**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	12,115	9,821	2,294
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,666	1,351	315
C-Home Health	1,132	917	215
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	38,646	31,331	7,315
C-Other Services	25,472	20,651	4,821
C-Balance	755,021	612,096	142,925
C-Collections	0	0	0
C-Total Net	755,021	612,096	142,925

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**California**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,784,489	1,840,267	944,222
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	165,203	109,182	56,021
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,292,897	854,476	438,421
C-Outpatient Hospital Services	576,123	380,760	195,363
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,187,483	784,810	402,673
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,506,199	1,655,992	850,207
C-Vision Services	0	0	0
C-Other Practitioners	22,384	14,793	7,591
C-Clinic Services	574,161	379,464	194,697

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**California**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	199,022	131,533	67,489
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	46,183	30,521	15,662
C-Home Health	626	414	212
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	6,541	4,323	2,218
C-Case Management	0	0	0
C-Other Services	67,386	44,536	22,850
C-Balance	9,428,697	6,231,071	3,197,626
C-Collections	0	0	0
C-Total Net	9,428,697	6,231,071	3,197,626

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Colorado**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Colorado**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Connecticut**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	10,923,675	7,100,390	3,823,285
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,179,347	766,576	412,771
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	198,017	128,711	69,306
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	300	195	105
C-Physician/Surgical	269,598	175,239	94,359
C-Outpatient Hospital Services	348,492	226,519	121,973
C-Outpatient Mental Health	170,387	110,752	59,635
C-Prescribed Drugs	79,640	51,766	27,874
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	42,727	27,774	14,953
C-Vision Services	0	0	0
C-Other Practitioners	640,349	416,227	224,122
C-Clinic Services	89,706	58,309	31,397

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Connecticut**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	15,129	9,834	5,295
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	11,403	7,412	3,991
C-Home Health	342,968	222,929	120,039
C-Medicare Payments	6,623	4,305	2,318
C-Home And Community	222,872	144,867	78,005
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	60,338	39,219	21,119
C-Other Services	117,080	76,102	40,978
C-Balance	14,718,651	9,567,126	5,151,525
C-Collections	0	0	0
C-Total Net	14,718,651	9,567,126	5,151,525

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Delaware**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Delaware**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Dist. Of Col.**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	472,713	373,443	99,270
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	40,728	32,175	8,553
C-Outpatient Hospital Services	81,158	64,115	17,043
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	22,942	18,124	4,818
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,029	2,393	636
C-Vision Sevices	3,118	2,463	655
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Dist. Of Col.**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	557	440	117
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,483	1,962	521
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	4,392	3,470	922
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	631,120	498,585	132,535
C-Collections	0	0	0
C-Total Net	631,120	498,585	132,535

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Florida**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,334,210	2,993,639	1,340,571
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,491,122	1,720,618	770,504
C-Outpatient Hospital Services	2,491,109	1,720,609	770,500
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,274,954	1,571,311	703,643
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,475,100	1,709,552	765,548
C-Vision Services	197,805	136,624	61,181
C-Other Practitioners	2,982	2,059	923
C-Clinic Services	537,078	370,959	166,119

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Florida**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	18,488	12,769	5,719
C-Laboratory/Radiological Services	228,649	157,927	70,722
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	187,342	129,398	57,944
C-Home Health	103,078	71,195	31,883
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	120,384	83,150	37,234
C-Case Management	111,282	76,864	34,418
C-Other Services	17,533,028	12,110,063	5,422,965
C-Balance	33,106,611	22,866,737	10,239,874
C-Collections	0	0	0
C-Total Net	33,106,611	22,866,737	10,239,874

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Georgia**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Georgia**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Guam**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Guam**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Hawaii**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Hawaii**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Idaho**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	927,079	731,372	195,707
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	299,710	236,440	63,270
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	751,353	592,743	158,610
C-Outpatient Hospital Services	372,374	293,766	78,608
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	446,599	352,322	94,277
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	693,526	547,123	146,403
C-Vision Sevices	0	0	0
C-Other Practitioners	110,687	87,322	23,365
C-Clinic Services	425,229	335,464	89,765

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Idaho**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	1,009	796	213
C-Laboratory/Radiological Services	124,587	98,286	26,301
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	34,127	26,923	7,204
C-Home Health	5,079	4,007	1,072
C-Medicare Payments	0	0	0
C-Home And Community	8,308	6,554	1,754
C-Hospice	0	0	0
C-Medical Transport	53,799	42,443	11,356
C-Case Management	36,406	28,721	7,685
C-Other Services	175,283	138,281	37,002
C-Balance	4,465,155	3,522,563	942,592
C-Collections	0	0	0
C-Total Net	4,465,155	3,522,563	942,592

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Illinois**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	1,406,676	914,339	492,337
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,535,875	4,248,318	2,287,557
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,210,462	2,086,800	1,123,662
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	20,032	13,021	7,011
C-Physician/Surgical	1,860,210	1,209,136	651,074
C-Outpatient Hospital Services	2,450,969	1,593,130	857,839
C-Outpatient Mental Health	11,308	7,350	3,958
C-Prescribed Drugs	2,026,811	1,317,427	709,384
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	312,226	202,947	109,279
C-Vision Services	26,689	17,348	9,341
C-Other Practitioners	763,662	496,380	267,282
C-Clinic Services	482,586	313,681	168,905

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Illinois**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	10,524	6,840	3,684
C-Laboratory/Radiological Services	313,546	203,805	109,741
C-Medical Equipment	155,374	100,994	54,380
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	725,425	471,526	253,899
C-Home Health	22,045	14,330	7,715
C-Medicare Payments	2,012	1,308	704
C-Home And Community	0	0	0
C-Hospice	6,635	4,313	2,322
C-Medical Transport	407,832	265,091	142,741
C-Case Management	39,888	25,927	13,961
C-Other Services	1,872,100	1,216,865	655,235
C-Balance	22,662,887	14,730,876	7,932,011
C-Collections	0	0	0
C-Total Net	22,662,887	14,730,876	7,932,011

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Indiana**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	11,988,213	8,729,766	3,258,447
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,861,658	2,812,233	1,049,425
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	15,869,051	11,557,579	4,311,472
C-Physician/Surgical	5,368,379	3,908,517	1,459,862
C-Outpatient Hospital Services	4,358,994	3,173,560	1,185,434
C-Outpatient Mental Health	10,589,472	7,710,693	2,878,779
C-Prescribed Drugs	8,350,905	6,079,839	2,271,066
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	5,496,889	4,000,460	1,496,429
C-Vision Sevices	848,282	617,598	230,684
C-Other Practitioners	192,793	140,486	52,307
C-Clinic Services	1,368,245	996,126	372,119

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Indiana**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	140,309	102,072	38,237
C-Laboratory/Radiological Services	920,376	670,174	250,202
C-Medical Equipment	1,200,474	873,825	326,649
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	186,178	135,481	50,697
C-Home Health	1,219,531	888,059	331,472
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	63,248	46,165	17,083
C-Medical Transport	473,392	344,601	128,791
C-Case Management	169,646	123,770	45,876
C-Other Services	9,125,929	6,636,421	2,489,508
C-Balance	81,791,964	59,547,425	22,244,539
C-Collections	0	0	0
C-Total Net	81,791,964	59,547,425	22,244,539

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Iowa**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	3,608,643	2,682,463	926,180
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,611,665	1,197,794	413,871
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	312,757	232,441	80,316
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	16,973	12,614	4,359
C-Physician/Surgical	1,128,652	838,971	289,681
C-Outpatient Hospital Services	850,520	632,103	218,417
C-Outpatient Mental Health	(2,511)	(1,866)	(645)
C-Prescribed Drugs	1,027,061	763,311	263,750
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	656,069	487,645	168,424
C-Vision Services	120,902	89,870	31,032
C-Other Practitioners	38,291	28,459	9,832
C-Clinic Services	168,469	125,219	43,250

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Iowa**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	5,773	4,290	1,483
C-Laboratory/Radiological Services	45,051	33,487	11,564
C-Medical Equipment	44,456	33,042	11,414
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	154,323	114,716	39,607
C-Home Health	11,702	8,696	3,006
C-Medicare Payments	0	0	0
C-Home And Community	1,625	1,208	417
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,619	1,947	672
C-Other Services	1,832,553	1,361,961	470,592
C-Balance	11,635,593	8,648,371	2,987,222
C-Collections	0	0	0
C-Total Net	11,635,593	8,648,371	2,987,222

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Kansas**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Kansas**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Kentucky**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	6,743,771	5,352,531	1,391,240
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,519,207	1,205,795	313,412
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,378,672	1,094,252	284,420
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	32,276	25,617	6,659
C-Physician/Surgical	1,669,749	1,325,279	344,470
C-Outpatient Hospital Services	2,467,757	1,958,659	509,098
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,231,875	977,740	254,135
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,155,923	917,456	238,467
C-Vision Sevices	0	0	0
C-Other Practitioners	323,656	256,886	66,770
C-Clinic Services	583,380	463,029	120,351

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Kentucky**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	59,374	47,125	12,249
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	87,428	69,392	18,036
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	91,485	72,612	18,873
C-Other Services	4,518,240	3,586,126	932,114
C-Balance	21,862,793	17,352,499	4,510,294
C-Collections	0	0	0
C-Total Net	21,862,793	17,352,499	4,510,294

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**Medicaid Financial Management Report - Net CHIP Expenditures**

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**Louisiana**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,890,934	2,291,354	599,580
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	283,466	224,675	58,791
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,814,595	1,438,249	376,346
C-Outpatient Hospital Services	1,939,683	1,537,394	402,289
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,931,635	1,531,013	400,622
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	7,365	5,837	1,528
C-Vision Sevices	0	0	0
C-Other Practitioners	73,779	58,477	15,302
C-Clinic Services	268,726	212,992	55,734

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Louisiana**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	31,629	25,069	6,560
C-Laboratory/Radiological Services	432,085	342,471	89,614
C-Medical Equipment	0	0	0
C-Family Planning	153,477	121,646	31,831
C-Abortions	0	0	0
C-Screening Services	112,765	89,377	23,388
C-Home Health	29,216	23,157	6,059
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	152,831	121,133	31,698
C-Case Management	0	0	0
C-Other Services	1,643,693	1,302,791	340,902
C-Balance	11,765,879	9,325,635	2,440,244
C-Collections	0	0	0
C-Total Net	11,765,879	9,325,635	2,440,244

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Maine**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	5,348	4,090	1,258
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	893,490	683,300	210,190
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	65	50	15
C-Physician/Surgical	347,465	265,723	81,742
C-Outpatient Hospital Services	568,508	434,763	133,745
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	519,682	397,415	122,267
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	387,515	296,347	91,168
C-Vision Sevices	52,743	40,335	12,408
C-Other Practitioners	91,219	69,763	21,456
C-Clinic Services	686,758	525,205	161,553

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Maine**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	69,714	53,318	16,396
C-Laboratory/Radiological Services	24,853	19,008	5,845
C-Medical Equipment	18,701	14,302	4,399
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	31,211	23,869	7,342
C-Medicare Payments	3,186	2,437	749
C-Home And Community	5,437	4,158	1,279
C-Hospice	0	0	0
C-Medical Transport	68,941	52,723	16,218
C-Case Management	280,095	214,212	65,883
C-Other Services	1,254,833	959,683	295,150
C-Balance	5,309,764	4,060,701	1,249,063
C-Collections	0	0	0
C-Total Net	5,309,764	4,060,701	1,249,063

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Maryland**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	12,708,127	8,260,282	4,447,845
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,839,068	1,195,394	643,674
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,679,496	1,091,673	587,823
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	630,113	409,573	220,540
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	12,917	8,396	4,521
C-Physician/Surgical	156,832	101,941	54,891
C-Outpatient Hospital Services	476,040	309,426	166,614
C-Outpatient Mental Health	1,040,096	676,063	364,033
C-Prescribed Drugs	299,888	194,927	104,961
C-Drug Rebate - National	(34,070)	(22,146)	(11,924)
C-Drug Rebate - State	0	0	0
C-Dental Services	4,341	2,822	1,519
C-Vision Services	2,584	1,680	904
C-Other Practitioners	17,368	11,290	6,078
C-Clinic Services	88,127	57,283	30,844

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Maryland**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	290,526	188,842	101,684
C-Laboratory/Radiological Services	43,860	28,509	15,351
C-Medical Equipment	18,403	11,962	6,441
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	15,253	9,915	5,338
C-Home Health	14,482	9,414	5,068
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	68,874	44,769	24,105
C-Case Management	550	358	192
C-Other Services	410,079	266,551	143,528
C-Balance	19,782,954	12,858,924	6,924,030
C-Collections	(135,111)	(87,822)	(47,289)
C-Total Net	19,647,843	12,771,102	6,876,741

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Mass. Blind  
National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Mass. Blind  
National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Massachusetts**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	13,729,116	8,923,925	4,805,191
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	119,727	77,822	41,905
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,071,099	3,946,214	2,124,885
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	682,814	443,829	238,985
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,741	1,132	609
C-Physician/Surgical	4,643,072	3,017,996	1,625,076
C-Outpatient Hospital Services	5,126,333	3,332,117	1,794,216
C-Outpatient Mental Health	9,911	6,442	3,469
C-Prescribed Drugs	3,774,964	2,453,726	1,321,238
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,149,164	2,046,956	1,102,208
C-Vision Services	224,491	145,920	78,571
C-Other Practitioners	18,298	11,894	6,404
C-Clinic Services	941,827	612,189	329,638

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Massachusetts**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	151,581	98,528	53,053
C-Medical Equipment	4,486,059	2,915,939	1,570,120
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	140,794	91,517	49,277
C-Home Health	919,636	597,764	321,872
C-Medicare Payments	0	0	0
C-Home And Community	1,069,032	694,870	374,162
C-Hospice	4,008	2,606	1,402
C-Medical Transport	153,156	99,552	53,604
C-Case Management	651,868	423,715	228,153
C-Other Services	26,010	16,907	9,103
C-Balance	46,094,701	29,961,560	16,133,141
C-Collections	0	0	0
C-Total Net	46,094,701	29,961,560	16,133,141

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Michigan**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	6,385,005	4,272,208	2,112,797
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	2,304,638	1,542,034	762,604
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,025,899	686,429	339,470
C-Outpatient Hospital Services	593,906	397,382	196,524
C-Outpatient Mental Health	123,533	82,656	40,877
C-Prescribed Drugs	610,626	408,570	202,056
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	556,969	372,669	184,300
C-Vision Sevices	39,513	26,438	13,075
C-Other Practitioners	9,653	6,459	3,194
C-Clinic Services	754,393	504,764	249,629

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Michigan**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	7,686	5,143	2,543
C-Laboratory/Radiological Services	29,255	19,575	9,680
C-Medical Equipment	39,553	26,465	13,088
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	48,611	32,526	16,085
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	53,153	35,565	17,588
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	12,582,393	8,418,883	4,163,510
C-Collections	0	0	0
C-Total Net	12,582,393	8,418,883	4,163,510

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Minnesota**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	679	448	231
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Minnesota**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	10,207	6,741	3,466
C-Balance	10,886	7,189	3,697
C-Collections	0	0	0
C-Total Net	10,886	7,189	3,697

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Mississippi**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,525,274	2,114,978	410,296
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	555,633	465,362	90,271
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,650,508	1,382,418	268,090
C-Outpatient Hospital Services	1,241,737	1,040,030	201,707
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,084,423	908,334	176,089
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	842,067	705,304	136,763

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Mississippi**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	119,898	100,429	19,469
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,327,725	1,112,128	215,597
C-Home Health	6,653	5,572	1,081
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	4,515	3,781	734
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	302,953	253,728	49,225
C-Balance	9,661,386	8,092,064	1,569,322
C-Collections	0	0	0
C-Total Net	9,661,386	8,092,064	1,569,322

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**Medicaid Financial Management Report - Net CHIP Expenditures**

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**Missouri**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	5,369,811	3,875,393	1,494,418
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	5,302,447	3,826,776	1,475,671
C-Premiums: Over 150% - Cost Sharing Offset	(345,224)	(249,149)	(96,075)
C-Inpatient Hospital Services - Reg. Payments	3,044,580	2,197,274	847,306
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	300,421	216,813	83,608
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,086	784	302
C-Physician/Surgical	668,874	482,726	186,148
C-Outpatient Hospital Services	3,180,888	2,295,647	885,241
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,201,382	2,310,437	890,945
C-Drug Rebate - National	(222,993)	(160,935)	(62,058)
C-Drug Rebate - State	0	0	0
C-Dental Services	371,114	267,833	103,281
C-Vision Services	0	0	0
C-Other Practitioners	200,190	144,477	55,713
C-Clinic Services	1,121,883	809,663	312,220

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Missouri**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	8,848	6,386	2,462
C-Laboratory/Radiological Services	73,101	52,757	20,344
C-Medical Equipment	209,502	151,198	58,304
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,119,643	2,251,447	868,196
C-Home Health	4,987	3,600	1,387
C-Medicare Payments	0	0	0
C-Home And Community	78,509	56,661	21,848
C-Hospice	0	0	0
C-Medical Transport	46,077	33,254	12,823
C-Case Management	772,760	557,701	215,059
C-Other Services	50,358	36,344	14,014
C-Balance	26,558,244	19,167,087	7,391,157
C-Collections	(221)	(159)	(62)
C-Total Net	26,558,023	19,166,928	7,391,095

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Montana**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Montana**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**N. Mariana Islands  
National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**N. Mariana Islands**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,050,707	682,960	367,747
C-Balance	1,050,707	682,960	367,747
C-Collections	0	0	0
C-Total Net	1,050,707	682,960	367,747

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Nebraska**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	663,028	478,808	184,220
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	51,327	36,832	14,495
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	17,952	13,109	4,843
C-Physician/Surgical	642,282	466,616	175,666
C-Outpatient Hospital Services	437,105	318,135	118,970
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	638,974	463,918	175,056
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	680,647	495,183	185,464
C-Vision Sevices	0	0	0
C-Other Practitioners	202,364	147,089	55,275
C-Clinic Services	50,307	36,317	13,990

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Nebraska**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	60,586	44,001	16,585
C-Medical Equipment	52,151	37,928	14,223
C-Family Planning	12,383	9,043	3,340
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	4,703	3,398	1,305
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,511,890	1,103,975	407,915
C-Other Services	159,926	115,395	44,531
C-Balance	5,185,625	3,769,747	1,415,878
C-Collections	0	0	0
C-Total Net	5,185,625	3,769,747	1,415,878

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Nevada**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Nevada**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Hampshire**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	19,435	12,633	6,802
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	409,409	266,117	143,292
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	54,961	35,725	19,236
C-Outpatient Hospital Services	33,092	21,510	11,582
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,527	4,243	2,284
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	30,624	19,906	10,718
C-Clinic Services	28,922	18,800	10,122

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Hampshire**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	303	197	106
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,970	1,281	689
C-Home Health	4,315	2,805	1,510
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	4,397	2,858	1,539
C-Case Management	0	0	0
C-Other Services	14,478	9,412	5,066
C-Balance	608,433	395,487	212,946
C-Collections	0	0	0
C-Total Net	608,433	395,487	212,946

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Jersey**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	14,940,033	9,711,021	5,229,012
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,607,376	1,044,794	562,582
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	260,527	169,344	91,183
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	267	174	93
C-Physician/Surgical	179,921	116,948	62,973
C-Outpatient Hospital Services	1,612,227	1,047,948	564,279
C-Outpatient Mental Health	250,952	163,118	87,834
C-Prescribed Drugs	360,136	234,089	126,047
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	131,883	85,725	46,158
C-Vision Sevices	4,526	2,942	1,584
C-Other Practitioners	30,826	20,037	10,789
C-Clinic Services	371,338	241,370	129,968

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Jersey**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	73,583	47,828	25,755
C-Medical Equipment	25,492	16,570	8,922
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	11,296	7,342	3,954
C-Home Health	14,804	9,622	5,182
C-Medicare Payments	0	0	0
C-Home And Community	31,573	20,522	11,051
C-Hospice	0	0	0
C-Medical Transport	6,519	4,239	2,280
C-Case Management	1,288	837	451
C-Other Services	578,799	376,218	202,581
C-Balance	20,493,366	13,320,688	7,172,678
C-Collections	0	0	0
C-Total Net	20,493,366	13,320,688	7,172,678

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Mexico**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	271,177	219,898	51,279
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	23,539	19,088	4,451
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	74,615	60,505	14,110
C-Outpatient Hospital Services	70,823	57,430	13,393
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	23,883	19,367	4,516
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	6,822	5,532	1,290
C-Vision Sevices	0	0	0
C-Other Practitioners	128,653	104,326	24,327
C-Clinic Services	6,446	5,227	1,219

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Mexico**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,583	2,095	488
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	15,973	12,952	3,021
C-Home Health	1,953	1,584	369
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	7,880	6,390	1,490
C-Case Management	1,805	1,464	341
C-Other Services	310,885	252,097	58,788
C-Balance	947,037	767,955	179,082
C-Collections	0	0	0
C-Total Net	947,037	767,955	179,082

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**Medicaid Financial Management Report - Net CHIP Expenditures**

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**New York**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	184,602	119,992	64,610
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	193,642	125,867	67,775
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	101,402	65,911	35,491
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	17,325	11,261	6,064
C-Outpatient Hospital Services	57,428	37,328	20,100
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	51,276	33,330	17,946
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	16,772	10,902	5,870
C-Vision Services	0	0	0
C-Other Practitioners	1,336	868	468
C-Clinic Services	64,509	41,931	22,578

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New York**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,717	1,766	951
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	16,047	10,431	5,616
C-Home Health	1,123	730	393
C-Medicare Payments	0	0	0
C-Home And Community	295	192	103
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	12,118	7,877	4,241
C-Other Services	13,433	8,732	4,701
C-Balance	734,025	477,118	256,907
C-Collections	0	0	0
C-Total Net	734,025	477,118	256,907

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**North Carolina**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**North Carolina**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**North Dakota**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	16,290	12,863	3,427
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	28,951	22,860	6,091
C-Outpatient Hospital Services	11,160	8,812	2,348
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,326	8,943	2,383
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	8,898	7,026	1,872
C-Vision Services	0	0	0
C-Other Practitioners	1,405	1,110	295
C-Clinic Services	11,743	9,273	2,470

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**North Dakota**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	673	532	141
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,320	1,043	277
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,357	1,862	495
C-Balance	94,123	74,324	19,799
C-Collections	0	0	0
C-Total Net	94,123	74,324	19,799

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Ohio**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	10,008,051	7,083,698	2,924,353
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	10,658,560	7,544,128	3,114,432
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	371,601	263,019	108,582
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	6,510	4,608	1,902
C-Physician/Surgical	5,380,809	3,808,537	1,572,272
C-Outpatient Hospital Services	6,388,768	4,521,969	1,866,799
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,983,688	3,527,454	1,456,234
C-Drug Rebate - National	71,406	50,541	20,865
C-Drug Rebate - State	0	0	0
C-Dental Services	1,731,320	1,225,428	505,892
C-Vision Services	0	0	0
C-Other Practitioners	736,668	521,413	215,255
C-Clinic Services	8,044,088	5,693,605	2,350,483

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Ohio**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	129,223	91,465	37,758
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	171,914	121,681	50,233
C-Medicare Payments	0	0	0
C-Home And Community	7,476	5,291	2,185
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	129,914	91,953	37,961
C-Other Services	1,860,982	1,317,202	543,780
C-Balance	50,680,978	35,871,992	14,808,986
C-Collections	0	0	0
C-Total Net	50,680,978	35,871,992	14,808,986

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Oklahoma**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Oklahoma**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Oregon**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Oregon**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Pennsylvania**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Pennsylvania**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Puerto Rico**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	26,521,027	17,238,668	9,282,359
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Puerto Rico**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	26,521,027	17,238,668	9,282,359
C-Collections	0	0	0
C-Total Net	26,521,027	17,238,668	9,282,359

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**Medicaid Financial Management Report - Net CHIP Expenditures**

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**Rhode Island**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	3,141,714	2,117,923	1,023,791
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	301,216	203,172	98,044
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Rhode Island**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	3,442,930	2,321,095	1,121,835
C-Collections	0	0	0
C-Total Net	3,442,930	2,321,095	1,121,835

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**South Carolina**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	230,162	181,574	48,588
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,850,869	5,404,651	1,446,218
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	7,085,756	5,589,954	1,495,802
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,760,460	5,333,326	1,427,134
C-Outpatient Hospital Services	3,417,170	2,695,806	721,364
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	5,628,112	4,440,017	1,188,095
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,951,950	2,328,793	623,157
C-Vision Sevices	121,790	96,080	25,710
C-Other Practitioners	707,952	558,504	149,448
C-Clinic Services	5,974,234	4,713,074	1,261,160

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**South Carolina**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	40,917	32,280	8,637
C-Laboratory/Radiological Services	752,185	593,399	158,786
C-Medical Equipment	313,950	247,676	66,274
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	352,757	278,290	74,467
C-Home Health	132,309	104,379	27,930
C-Medicare Payments	587	463	124
C-Home And Community	83,843	66,144	17,699
C-Hospice	0	0	0
C-Medical Transport	168,581	132,994	35,587
C-Case Management	2,772,096	2,186,906	585,190
C-Other Services	8,846,433	6,978,950	1,867,483
C-Balance	53,192,113	41,963,260	11,228,853
C-Collections	0	0	0
C-Total Net	53,192,113	41,963,260	11,228,853

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**South Dakota**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	135,976	105,667	30,309
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	380,376	295,591	84,785
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	313,526	243,641	69,885
C-Outpatient Hospital Services	203,304	157,987	45,317
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	243,968	189,587	54,381
C-Drug Rebate - National	(22,203)	(17,253)	(4,950)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	18,820	14,626	4,194
C-Other Practitioners	219,373	170,475	48,898
C-Clinic Services	109,178	84,843	24,335

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**South Dakota**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	28,233	21,940	6,293
C-Medical Equipment	1,634	1,269	365
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	6,306	4,900	1,406
C-Home Health	1,870	1,453	417
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	7,389	5,742	1,647
C-Case Management	53,850	41,847	12,003
C-Other Services	38,833	30,176	8,657
C-Balance	1,740,433	1,352,491	387,942
C-Collections	(10,123)	(7,867)	(2,256)
C-Total Net	1,730,310	1,344,624	385,686

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Tennessee**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Tennessee**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Texas**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	31,735,500	23,395,408	8,340,092
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,835,380	1,352,784	482,596
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	5,264,363	3,880,889	1,383,474
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	6,382,405	4,705,108	1,677,297
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Texas**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	454,573	335,088	119,485
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	503,158	370,928	132,230
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	238,283	175,640	62,643
C-Other Services	619,059	456,317	162,742
C-Balance	47,032,721	34,672,162	12,360,559
C-Collections	0	0	0
C-Total Net	47,032,721	34,672,162	12,360,559

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 1999

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Utah**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Vermont**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Vermont**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Virgin Islands**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	384,843	250,148	134,695
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Virgin Islands**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	384,843	250,148	134,695
C-Collections	0	0	0
C-Total Net	384,843	250,148	134,695

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Virginia**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Virginia**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Washington**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Washington**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**West Virginia**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	11,882	9,759	2,123
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,474	3,675	799
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	57,482	47,209	10,273
C-Outpatient Hospital Services	45,247	37,161	8,086
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	55,328	45,441	9,887
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	25,315	20,791	4,524
C-Vision Services	0	0	0
C-Other Practitioners	2,788	2,290	498
C-Clinic Services	2,153	1,768	385

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**West Virginia**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,184	973	211
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,435	2,000	435
C-Home Health	2,763	2,269	494
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	84	69	15
C-Other Services	86,610	71,133	15,477
C-Balance	297,745	244,538	53,207
C-Collections	0	0	0
C-Total Net	297,745	244,538	53,207

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Wisconsin**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	741,557	527,989	213,568
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,491,883	1,062,221	429,662
C-Premiums: Over 150% - Cost Sharing Offset	(3,559)	(2,534)	(1,025)
C-Inpatient Hospital Services - Reg. Payments	167,246	119,078	48,168
C-Inpatient Hospital Services - DSH	474	337	137
C-Inpatient Mental Health - Reg. Payment	1,668	1,188	480
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	434	309	125
C-Physician/Surgical	47,554	33,858	13,696
C-Outpatient Hospital Services	90,119	64,164	25,955
C-Outpatient Mental Health	5,346	3,806	1,540
C-Prescribed Drugs	101,845	72,514	29,331
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	66,576	47,402	19,174
C-Vision Sevices	15,815	11,261	4,554
C-Other Practitioners	20,631	14,689	5,942
C-Clinic Services	92,612	65,940	26,672

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Wisconsin**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	747	532	215
C-Laboratory/Radiological Services	34,377	24,477	9,900
C-Medical Equipment	2,525	1,797	728
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,801	6,266	2,535
C-Home Health	408	290	118
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	7,895	5,622	2,273
C-Case Management	3,806	2,709	1,097
C-Other Services	5,536	3,941	1,595
C-Balance	2,904,296	2,067,856	836,440
C-Collections	(990)	(705)	(285)
C-Total Net	2,903,306	2,067,151	836,155

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Medicaid Financial Management Report - Net CHIP Expenditures

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Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Wyoming**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**National Totals**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	149,496,347	102,632,221	46,864,126
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	9,054,341	6,365,385	2,688,956
C-Premiums: Over 150% - Cost Sharing Offset	(348,783)	(251,683)	(97,100)
C-Inpatient Hospital Services - Reg. Payments	72,716,905	52,234,822	20,482,083
C-Inpatient Hospital Services - DSH	2,305,112	1,542,371	762,741
C-Inpatient Mental Health - Reg. Payment	23,190,857	17,141,616	6,049,241
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	15,979,604	11,637,588	4,342,016
C-Physician/Surgical	40,778,036	29,766,405	11,011,631
C-Outpatient Hospital Services	40,465,095	29,102,411	11,362,684
C-Outpatient Mental Health	12,793,962	9,186,917	3,607,045
C-Prescribed Drugs	47,059,446	34,298,643	12,760,803
C-Drug Rebate - National	(207,860)	(149,793)	(58,067)
C-Drug Rebate - State	0	0	0
C-Dental Services	31,694,106	22,865,463	8,828,643
C-Vision Services	1,975,313	1,429,858	545,455
C-Other Practitioners	5,165,920	3,758,988	1,406,932
C-Clinic Services	24,450,717	17,979,374	6,471,343

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**National Totals**

**National**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Therapy Services	1,119,203	801,424	317,779
C-Laboratory/Radiological Services	4,317,757	3,196,567	1,121,190
C-Medical Equipment	6,633,494	4,482,620	2,150,874
C-Family Planning	165,860	130,689	35,171
C-Abortions	0	0	0
C-Screening Services	7,162,907	5,308,433	1,854,474
C-Home Health	3,194,490	2,231,691	962,799
C-Medicare Payments	12,408	8,513	3,895
C-Home And Community	1,511,970	1,002,623	509,347
C-Hospice	78,406	56,865	21,541
C-Medical Transport	2,269,884	1,621,566	648,318
C-Case Management	8,172,565	6,145,137	2,027,428
C-Other Services	55,421,418	40,248,296	15,173,122
C-Balance	566,629,480	404,775,010	161,854,470
C-Collections	(146,445)	(96,553)	(49,892)
C-Total Net	566,483,035	404,678,457	161,804,578

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**Medicaid Financial Management Report - Net CHIP Expenditures  
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**National**

**FMR T-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
No Data Found			

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Alabama**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	119,233	107,309	11,924
MMIS - Inhouse Activities	1,090,658	981,593	109,065
MMIS - Private Sector	13,698,536	12,328,682	1,369,854
MMIS - Drug Claims	0	0	0
Skilled Professional	3,127,954	2,345,966	781,988
Approved MMIS: Inhouse	7,293,001	5,469,751	1,823,250
Approved MMIS: Private	5,946,073	4,459,556	1,486,517
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	3,861,485	1,930,743	1,930,742
Peer Review Organizations	3,164,978	2,373,735	791,243
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,163,674	581,837	581,837
Preadmission Screening	447,735	335,801	111,934
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	5,302,007	3,184,889	2,117,118
TANF Base	0	0	0
TANF Secondary 90%	50,744	45,669	5,075
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	34,911,947	17,455,974	17,455,973
Balance	80,178,025	51,601,505	28,576,520

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Alabama**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	(215,144)	(144,896)	(70,248)
Total Net Expenditures	79,962,881	51,456,609	28,506,272
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,442,043	1,131,859	310,184
Inpatient Mental Health	87,884	68,979	18,905
Nursing Care Services	0	0	0
Physician/Surgical	5,148,397	4,040,977	1,107,420
Outpatient Hospital	1,323,855	1,039,094	284,761
Outpatient Mental Health	94,199	73,937	20,262
Prescribed Drugs	1,755,863	1,378,177	377,686
Dental Services	2,885,825	2,265,084	620,741
Vision Services	403	317	86
Other Practitioners	57,077	44,800	12,277
Clinic Services	0	0	0
Therapy Services	93,993	73,774	20,219
Laboratory/Radiological	1,214,363	953,153	261,210
Medical Equipment	274,710	215,620	59,090
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Alabama**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	10	8	2
Reserved	0	0	0
Home and Community	1,211	951	260
Hospice	0	0	0
Medical Transportation	37,267	29,250	8,017
Case Management	0	0	0
Other Services	1,457,818	1,144,242	313,576
Outreach	361,738	283,929	77,809
Administration	2,093,685	1,643,333	450,352
Balance	18,330,341	14,387,484	3,942,857
Less: Collections	(184,417)	(107,697)	(76,720)
<b>Total</b>	<b>18,145,924</b>	<b>14,279,787</b>	<b>3,866,137</b>

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Alaska**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	733	659	74
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	7,470,311	5,642,395	1,827,916
MMIS - Drug Claims	0	0	0
Skilled Professional	2,925,602	2,194,202	731,400
Approved MMIS: Inhouse	1,933,182	1,449,887	483,295
Approved MMIS: Private	212,631	159,474	53,157
Mechanized Systems - In-House	525,291	262,646	262,645
Mechanized Systems: Private Sector	129,362	64,682	64,680
Peer Review Organizations	1,708,748	1,281,562	427,186
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	205,858	154,394	51,464
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	667,299	600,570	66,729
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	24,036,405	12,018,203	12,018,202
Balance	39,815,422	23,828,674	15,986,748

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Alaska**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	39,815,422	23,828,674	15,986,748
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Alaska**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	529,684	380,631	149,053
Balance	529,684	380,631	149,053
Less: Collections	0	0	0
Total	529,684	380,631	149,053

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Amer. Samoa**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	0	0	0
Balance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Amer. Samoa**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	0	0	0
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Amer. Samoa**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Arizona**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	5,772	5,196	576
MMIS - Inhouse Activities	85,703	77,132	8,571
MMIS - Private Sector	40,892	36,803	4,089
MMIS - Drug Claims	0	0	0
Skilled Professional	7,223,616	5,417,712	1,805,904
Approved MMIS: Inhouse	7,795,550	5,846,664	1,948,886
Approved MMIS: Private	1,540,784	1,155,589	385,195
Mechanized Systems - In-House	2,555,680	1,277,841	1,277,839
Mechanized Systems: Private Sector	1,074,267	537,134	537,133
Peer Review Organizations	688,923	516,692	172,231
TPL - Recovery	(31,245)	(15,623)	(15,622)
TPL - Assignment Of Rights	(11,022)	(5,511)	(5,511)
Immigration Status	55,406	55,406	0
Nurse Aide Training Costs	186,713	93,358	93,355
Preadmission Screening	5,328,787	3,996,590	1,332,197
Resident Review	404,316	303,238	101,078
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	619,209	557,289	61,920
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	108,756,115	54,378,059	54,378,056
Balance	136,319,466	74,233,569	62,085,897

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Arizona**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	136,319,466	74,233,569	62,085,897
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	10,277,415	7,795,419	2,481,996
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	65,115	49,390	15,725
Inpatient Mental Health	1,401	1,063	338
Nursing Care Services	254	193	61
Physician/Surgical	18,640	14,139	4,501
Outpatient Hospital	23,991	18,198	5,793
Outpatient Mental Health	0	0	0
Prescribed Drugs	539	408	131
Dental Services	41,921	31,797	10,124
Vision Services	1,414	1,074	340
Other Practitioners	146	111	35
Clinic Services	2,041	1,548	493
Therapy Services	28	21	7
Laboratory/Radiological	5,106	3,872	1,234
Medical Equipment	5,818	4,412	1,406
Family Planning	9,725	7,376	2,349



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Arizona**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	6,036	4,579	1,457
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	25,708	19,498	6,210
Case Management	0	0	0
Other Services	11	9	2
Outreach	0	0	0
Administration	1,165,034	883,678	281,356
Balance	11,650,343	8,836,785	2,813,558
Less: Collections	0	0	0
<b>Total</b>	<b>11,650,343</b>	<b>8,836,785</b>	<b>2,813,558</b>

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Arkansas**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	6,924,606	5,193,455	1,731,151
Approved MMIS: Inhouse	430,544	322,908	107,636
Approved MMIS: Private	14,906,859	11,180,145	3,726,714
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,525,535	3,394,152	1,131,383
TPL - Recovery	62,759	31,381	31,378
TPL - Assignment Of Rights	20,529	10,265	10,264
Immigration Status	0	0	0
Nurse Aide Training Costs	1,216,888	608,444	608,444
Preadmission Screening	363,506	272,630	90,876
Resident Review	77,797	58,348	19,449
Drug Use Review	250,962	125,482	125,480
Outstationed Eligibility	1,154,774	577,388	577,386
TANF Base	1,510,644	1,359,580	151,064
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	53,409,863	26,704,932	26,704,931
Balance	84,855,266	49,839,110	35,016,156

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Arkansas**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	84,855,266	49,839,110	35,016,156
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Arkansas**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	83,890	68,010	15,880
Balance	83,890	68,010	15,880
Less: Collections	0	0	0
<b>Total</b>	<b>83,890</b>	<b>68,010</b>	<b>15,880</b>

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**California**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	6,414,662	5,773,196	641,466
MMIS - Private Sector	(1,781,590)	(1,603,431)	(178,159)
MMIS - Drug Claims	0	0	0
Skilled Professional	87,103,289	65,327,471	21,775,818
Approved MMIS: Inhouse	42,730,243	32,047,684	10,682,559
Approved MMIS: Private	132,367,002	99,275,253	33,091,749
Mechanized Systems - In-House	23,122,647	11,561,327	11,561,320
Mechanized Systems: Private Sector	14,750,562	7,375,282	7,375,280
Peer Review Organizations	0	0	0
TPL - Recovery	43,900	21,950	21,950
TPL - Assignment Of Rights	(119,447)	(59,724)	(59,723)
Immigration Status	2,467,825	2,467,825	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	469,940	422,946	46,994
TANF Secondary 90%	15,567,222	14,010,499	1,556,723
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,054,794,163	527,397,088	527,397,075
Balance	1,377,930,418	764,017,366	613,913,052

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**California**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	1,377,930,418	764,017,366	613,913,052
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	39,370,392	26,019,892	13,350,500
Premiums - Up To 150%: Cost Sharing Offset	(3,023,728)	(1,998,383)	(1,025,345)
Premiums - Over 150%: Gross			
Premiums Paid	49,033,988	32,406,563	16,627,425
Premiums - Over 150%: Cost Sharing Offset	(3,785,459)	(2,501,809)	(1,283,650)
Inpatient Hospital	8,316	5,496	2,820
Inpatient Mental Health	6,790	4,488	2,302
Nursing Care Services	0	0	0
Physician/Surgical	82,108	54,265	27,843
Outpatient Hospital	27,064	17,887	9,177
Outpatient Mental Health	276,140	182,501	93,639
Prescribed Drugs	22,821	15,083	7,738
Dental Services	55,963	36,986	18,977
Vision Services	0	0	0
Other Practitioners	165,629	109,464	56,165
Clinic Services	303,298	200,451	102,847
Therapy Services	0	0	0
Laboratory/Radiological	1,380	912	468
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**California**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	259,043	171,201	87,842
Home Health	151	100	51
Reserved	0	0	0
Home and Community	2,985	1,973	1,012
Hospice	0	0	0
Medical Transportation	747	494	253
Case Management	0	0	0
Other Services	20,978	13,865	7,113
Outreach	1,184,620	782,915	401,705
Administration	9,066,132	5,991,807	3,074,325
Balance	93,079,358	61,516,151	31,563,207
Less: Collections	0	0	0
Total	93,079,358	61,516,151	31,563,207

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Colorado**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	6,492	5,843	649
MMIS - Private Sector	8,303,803	7,473,423	830,380
MMIS - Drug Claims	0	0	0
Skilled Professional	604,589	453,442	151,147
Approved MMIS: Inhouse	697,563	523,174	174,389
Approved MMIS: Private	9,013,228	6,759,920	2,253,308
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,642,896	4,982,174	1,660,722
TPL - Recovery	13,081	6,541	6,540
TPL - Assignment Of Rights	4,839	2,420	2,419
Immigration Status	14,286	14,286	0
Nurse Aide Training Costs	197,516	98,759	98,757
Preadmission Screening	503,235	377,427	125,808
Resident Review	456,377	342,284	114,093
Drug Use Review	0	0	0
Outstationed Eligibility	5,786	2,893	2,893
TANF Base	2,548	2,293	255
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,516,563	758,282	758,281
Other Financial Participation	53,000,302	26,500,153	26,500,149
Balance	80,983,104	48,303,314	32,679,790



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Colorado**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	80,983,104	48,303,314	32,679,790
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	9,075,534	5,937,214	3,138,320
Premiums - Up To 150%: Cost Sharing			
Offset	(144,834)	(94,750)	(50,084)
Premiums - Over 150%: Gross			
Premiums Paid	3,562,818	2,330,795	1,232,023
Premiums - Over 150%: Cost Sharing			
Offset	(187,620)	(122,741)	(64,879)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	215,812	141,184	74,628
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Colorado**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	667,746	436,839	230,907
Administration	623,555	407,929	215,626
Balance	13,813,011	9,036,470	4,776,541
Less: Collections	0	0	0
Total	13,813,011	9,036,470	4,776,541

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Connecticut**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	620,760	558,684	62,076
MMIS - Private Sector	195,602	176,042	19,560
MMIS - Drug Claims	0	0	0
Skilled Professional	4,514,499	3,385,876	1,128,623
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	18,529,649	13,897,237	4,632,412
Mechanized Systems - In-House	6,802,597	3,401,300	3,401,297
Mechanized Systems: Private Sector	301,280	150,640	150,640
Peer Review Organizations	1,529,292	1,146,970	382,322
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	43,598	32,700	10,898
Resident Review	0	0	0
Drug Use Review	226,021	113,011	113,010
Outstationed Eligibility	0	0	0
TANF Base	60,411	54,370	6,041
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,465,690	732,845	732,845
Other Financial Participation	74,285,126	37,142,570	37,142,556
Balance	108,574,525	60,792,245	47,782,280

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Connecticut**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	108,574,525	60,792,245	47,782,280
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	3,624,320	2,355,808	1,268,512
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	223,708	145,410	78,298
Outpatient Mental Health	331,310	215,352	115,958
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

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**FY 1999**

**Connecticut**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	27,345	17,774	9,571
Balance	4,206,683	2,734,344	1,472,339
Less: Collections	0	0	0
Total	4,206,683	2,734,344	1,472,339

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**FY 1999**

**Delaware**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,929,360	1,447,020	482,340
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	6,143,483	4,607,613	1,535,870
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	333,335	250,003	83,332
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,587,636	1,190,728	396,908
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	145,844	131,259	14,585
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	23,708,734	11,854,367	11,854,367
Balance	33,848,392	19,480,990	14,367,402

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Delaware**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	33,848,392	19,480,990	14,367,402
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	899,745	584,834	314,911
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	190,000	123,500	66,500
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

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**Delaware**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	60,830	39,540	21,290
Balance	1,150,575	747,874	402,701
Less: Collections	0	0	0
Total	1,150,575	747,874	402,701

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Dist. Of Col.**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,360,880	1,020,660	340,220
Approved MMIS: Inhouse	215,407	161,555	53,852
Approved MMIS: Private	8,066,475	6,049,856	2,016,619
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,158,613	868,960	289,653
TPL - Recovery	(13,256)	(6,628)	(6,628)
TPL - Assignment Of Rights	(6,306)	(3,154)	(3,152)
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	28,325,138	14,162,571	14,162,567
Balance	39,106,951	22,253,820	16,853,131

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Dist. Of Col.**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	39,106,951	22,253,820	16,853,131
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

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**Dist. Of Col.**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Florida**

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**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	309,122	278,210	30,912
MMIS - Private Sector	1,200,000	1,080,000	120,000
MMIS - Drug Claims	0	0	0
Skilled Professional	9,897,676	7,423,257	2,474,419
Approved MMIS: Inhouse	5,195,440	3,896,580	1,298,860
Approved MMIS: Private	20,055,936	15,041,952	5,013,984
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	6,420,615	3,210,309	3,210,306
Peer Review Organizations	9,223,552	6,917,665	2,305,887
TPL - Recovery	244,711	122,356	122,355
TPL - Assignment Of Rights	116,784	58,393	58,391
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	8,498,867	6,374,151	2,124,716
Resident Review	836	627	209
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	9,845,989	8,861,391	984,598
TANF Secondary 75%	425,497	319,125	106,372
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	303,614,742	151,807,373	151,807,369
Balance	375,049,767	205,391,389	169,658,378

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Florida**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	375,049,767	205,391,389	169,658,378
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	14,953,629	10,327,468	4,626,161
Premiums - Up To 150%: Cost Sharing Offset	(2,319,025)	(1,601,491)	(717,534)
Premiums - Over 150%: Gross			
Premiums Paid	8,475,749	5,853,771	2,621,978
Premiums - Over 150%: Cost Sharing Offset	(1,332,240)	(920,110)	(412,130)
Inpatient Hospital	106,743	73,728	33,015
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	10,108,345	6,981,834	3,126,511
Outpatient Hospital	90,496	62,506	27,990
Outpatient Mental Health	0	0	0
Prescribed Drugs	117,541	81,185	36,356
Dental Services	74,140	51,209	22,931
Vision Services	768	530	238
Other Practitioners	109,949	75,941	34,008
Clinic Services	16,510	11,403	5,107
Therapy Services	9,687	6,691	2,996
Laboratory/Radiological	1,626	1,123	503
Medical Equipment	0	0	0
Family Planning	12	8	4

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Florida**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	100,676	69,537	31,139
Home Health	1,348	931	417
Reserved	0	0	0
Home and Community	409	282	127
Hospice	1,739	1,201	538
Medical Transportation	3,684	2,545	1,139
Case Management	11,167	7,713	3,454
Other Services	3,515,797	2,428,360	1,087,437
Outreach	0	0	0
Administration	7,029,172	4,854,921	2,174,251
Balance	41,077,922	28,371,286	12,706,636
Less: Collections	(335,628)	(231,818)	(103,810)
Total	40,742,294	28,139,468	12,602,826

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**Georgia**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,023,270	920,944	102,326
MMIS - Drug Claims	0	0	0
Skilled Professional	8,109,553	6,082,166	2,027,387
Approved MMIS: Inhouse	7,065,985	5,299,489	1,766,496
Approved MMIS: Private	25,042,642	18,781,982	6,260,660
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	5,706,144	2,853,073	2,853,071
Peer Review Organizations	864,852	540,533	324,319
TPL - Recovery	47,809	23,905	23,904
TPL - Assignment Of Rights	18,504	9,252	9,252
Immigration Status	0	0	0
Nurse Aide Training Costs	1,383,084	691,542	691,542
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	14,781	7,392	7,389
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	181,595,821	90,797,913	90,797,908
Balance	230,872,445	126,008,191	104,864,254

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Georgia**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	230,872,445	126,008,191	104,864,254
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(25,950)	(18,770)	(7,180)
Premiums - Over 150%: Cost Sharing			
Offset	(217,935)	(157,632)	(60,303)
Inpatient Hospital	887,263	641,757	245,506
Inpatient Mental Health	0	0	0
Nursing Care Services	35,969	26,017	9,952
Physician/Surgical	1,952,801	1,412,461	540,340
Outpatient Hospital	1,879,787	1,359,649	520,138
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,207,369	1,596,591	610,778
Dental Services	1,804,525	1,305,214	499,311
Vision Services	191,687	138,646	53,041
Other Practitioners	222,681	161,065	61,616
Clinic Services	354,693	256,549	98,144
Therapy Services	1,592	1,151	441
Laboratory/Radiological	21,409	15,486	5,923
Medical Equipment	64,417	46,593	17,824
Family Planning	3,019	2,183	836



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Georgia**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	410,432	296,866	113,566
Home Health	154	111	43
Reserved	0	0	0
Home and Community	0	0	0
Hospice	482	349	133
Medical Transportation	19,486	14,094	5,392
Case Management	633,928	458,520	175,408
Other Services	9,399	6,798	2,601
Outreach	0	0	0
Administration	502,420	363,401	139,019
Balance	10,959,628	7,927,099	3,032,529
Less: Collections	(688,890)	(498,274)	(190,616)
Total	10,270,738	7,428,825	2,841,913

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Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	101,506	76,130	25,376
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	479,005	239,503	239,502
Balance	580,511	315,633	264,878

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Guam**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	580,511	315,633	264,878
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

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**FY 1999**

**Guam**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Hawaii**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,841,290	1,657,161	184,129
MMIS - Drug Claims	0	0	0
Skilled Professional	1,406,827	1,055,122	351,705
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	7,649,502	5,737,128	1,912,374
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	189,451	142,089	47,362
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	32,012	16,006	16,006
Preadmission Screening	15,740	11,805	3,935
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	486,312	243,156	243,156
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	28,088,764	14,044,383	14,044,381
Balance	39,709,898	22,906,850	16,803,048

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Hawaii**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	39,709,898	22,906,850	16,803,048
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

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**FY 1999**

**Hawaii**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Idaho**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	109,768	98,791	10,977
MMIS - Private Sector	2,233,048	2,009,743	223,305
MMIS - Drug Claims	0	0	0
Skilled Professional	1,037,650	778,238	259,412
Approved MMIS: Inhouse	1,592,845	1,194,635	398,210
Approved MMIS: Private	12,401,106	9,300,831	3,100,275
Mechanized Systems - In-House	1,842,907	921,455	921,452
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,898,887	1,424,166	474,721
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	190,420	95,212	95,208
Preadmission Screening	36,852	27,640	9,212
Resident Review	424,605	318,453	106,152
Drug Use Review	240,896	120,449	120,447
Outstationed Eligibility	0	0	0
TANF Base	4,023,777	3,621,399	402,378
TANF Secondary 90%	0	0	0
TANF Secondary 75%	173,809	130,357	43,452
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	25,389,840	12,694,921	12,694,919
Balance	51,596,410	32,736,290	18,860,120



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**Idaho**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	51,596,410	32,736,290	18,860,120
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

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**Idaho**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	86,896	68,552	18,344
Administration	409,233	322,844	86,389
Balance	496,129	391,396	104,733
Less: Collections	(1)	0	(1)
<b>Total</b>	<b>496,128</b>	<b>391,396</b>	<b>104,732</b>

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**Illinois**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	1,354,028	1,218,625	135,403
MMIS - Inhouse Activities	644,325	579,893	64,432
MMIS - Private Sector	2,162,823	1,946,541	216,282
MMIS - Drug Claims	0	0	0
Skilled Professional	88,650,953	66,488,216	22,162,737
Approved MMIS: Inhouse	20,747,342	15,560,506	5,186,836
Approved MMIS: Private	3,934,821	2,951,116	983,705
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,221,596	4,666,197	1,555,399
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,993,730	996,866	996,864
Preadmission Screening	599,569	449,677	149,892
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	4,122,954	3,710,659	412,295
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	2,495,534	1,247,768	1,247,766
Other Financial Participation	563,639,324	281,819,668	281,819,656
Balance	696,566,999	381,635,732	314,931,267

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**FY 1999**

**Illinois**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	696,566,999	381,635,732	314,931,267
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Illinois**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Indiana**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	729,816	547,364	182,452
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	(8,666,595)	(6,499,945)	(2,166,650)
Mechanized Systems - In-House	7,422,934	3,711,468	3,711,466
Mechanized Systems: Private Sector	23,520,920	11,760,460	11,760,460
Peer Review Organizations	100,710	75,533	25,177
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	78,988	39,494	39,494
Preadmission Screening	2,727,837	2,045,879	681,958
Resident Review	2,155,600	1,616,701	538,899
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	125,933	113,340	12,593
TANF Secondary 90%	3,599,663	3,239,697	359,966
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	7,798,398	3,899,200	3,899,198
Other Financial Participation	94,195,025	47,097,516	47,097,509
Balance	133,789,229	67,646,707	66,142,522

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Indiana**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	133,789,229	67,646,707	66,142,522
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Indiana**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,982,712	2,168,730	813,982
Balance	2,982,712	2,168,730	813,982
Less: Collections	0	0	0
Total	2,982,712	2,168,730	813,982

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Iowa**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	2,207	1,986	221
MMIS - Private Sector	650,000	585,000	65,000
MMIS - Drug Claims	0	0	0
Skilled Professional	2,567,086	1,925,315	641,771
Approved MMIS: Inhouse	1,151,358	863,518	287,840
Approved MMIS: Private	10,176,599	7,632,451	2,544,148
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	3,168,419	1,584,211	1,584,208
Peer Review Organizations	4,557,507	3,418,130	1,139,377
TPL - Recovery	27,975	13,988	13,987
TPL - Assignment Of Rights	7,792	3,897	3,895
Immigration Status	0	0	0
Nurse Aide Training Costs	417,820	208,911	208,909
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	59,902	35,887	24,015
Outstationed Eligibility	0	0	0
TANF Base	1,884,411	1,695,971	188,440
TANF Secondary 90%	0	0	0
TANF Secondary 75%	5,278,650	3,958,988	1,319,662
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	48,112,689	24,056,347	24,056,342
Balance	78,062,415	45,984,600	32,077,815

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Iowa  
National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	78,062,415	45,984,600	32,077,815
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	1,174,599	872,962	301,637
Premiums - Over 150%: Cost Sharing			
Offset	(20,023)	(14,881)	(5,142)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Iowa**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	456,263	339,095	117,168
Administration	964,986	717,177	247,809
Balance	2,575,825	1,914,353	661,472
Less: Collections	119	0	119
<b>Total</b>	<b>2,575,706</b>	<b>1,914,353</b>	<b>661,353</b>

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Kansas**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	39,219	35,297	3,922
MMIS - Private Sector	763,914	687,524	76,390
MMIS - Drug Claims	0	0	0
Skilled Professional	1,878,046	1,408,535	469,511
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	11,630,874	8,723,156	2,907,718
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,842,905	1,382,180	460,725
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,457,232	1,092,925	364,307
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	4,978,219	4,480,397	497,822
TANF Secondary 90%	5,932,210	5,338,989	593,221
TANF Secondary 75%	22,841	17,130	5,711
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	46,632,858	23,316,429	23,316,429
Balance	75,178,318	46,482,562	28,695,756

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Kansas**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	75,178,318	46,482,562	28,695,756
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	9,359,709	6,741,799	2,617,910
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,292,965	1,651,623	641,342
Premiums - Over 150%: Cost Sharing			
Offset	(125,237)	(90,208)	(35,029)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Kansas**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	677,041	487,673	189,368
Balance	12,204,478	8,790,887	3,413,591
Less: Collections	0	0	0
Total	12,204,478	8,790,887	3,413,591

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**Medicaid Financial Management Report - Net CHIP Expenditures**

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**Kentucky**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	234	211	23
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,525,228	1,143,922	381,306
Approved MMIS: Inhouse	1,036,996	777,747	259,249
Approved MMIS: Private	14,511,418	10,883,564	3,627,854
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	2,689,811	1,344,906	1,344,905
Peer Review Organizations	8,934,000	6,700,500	2,233,500
TPL - Recovery	105,872	52,936	52,936
TPL - Assignment Of Rights	42,126	21,063	21,063
Immigration Status	133	133	0
Nurse Aide Training Costs	585,090	292,546	292,544
Preadmission Screening	342,473	242,131	100,342
Resident Review	312,707	225,741	86,966
Drug Use Review	426,885	213,443	213,442
Outstationed Eligibility	25,602	12,802	12,800
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	296,662	222,497	74,165
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	51,868,821	25,934,412	25,934,409
Balance	82,704,058	48,068,554	34,635,504

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Kentucky**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	(1,115)	(557)	(558)
Total Net Expenditures	82,702,943	48,067,997	34,634,946
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0



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**Kentucky**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	595,461	472,617	122,844
Balance	595,461	472,617	122,844
Less: Collections	0	0	0
Total	595,461	472,617	122,844

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Louisiana**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,235,969	2,419,350	816,619
Approved MMIS: Inhouse	155,612	116,709	38,903
Approved MMIS: Private	12,741,298	9,555,974	3,185,324
Mechanized Systems - In-House	541,989	270,995	270,994
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	31,532	15,766	15,766
Preadmission Screening	641	481	160
Resident Review	502	377	125
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,125,720	562,861	562,859
Other Financial Participation	82,993,445	42,719,135	40,274,310
Balance	100,826,708	55,661,648	45,165,060

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**FY 1999**

**Louisiana**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	100,826,708	55,661,648	45,165,060
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

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**FY 1999**

**Louisiana**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,307,320	1,036,182	271,138
Balance	1,307,320	1,036,182	271,138
Less: Collections	0	0	0
Total	1,307,320	1,036,182	271,138

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**Maine**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	402,300	362,070	40,230
MMIS - Private Sector	6,771,529	6,094,376	677,153
MMIS - Drug Claims	0	0	0
Skilled Professional	1,401,531	1,051,149	350,382
Approved MMIS: Inhouse	7,256,262	5,442,197	1,814,065
Approved MMIS: Private	1,757,484	1,318,114	439,370
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	17,943	8,972	8,971
TPL - Assignment Of Rights	7,011	3,506	3,505
Immigration Status	0	0	0
Nurse Aide Training Costs	275,660	137,831	137,829
Preadmission Screening	27,225	20,419	6,806
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2,838,740	2,554,866	283,874
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	40,804,569	20,402,288	20,402,281
Balance	61,560,254	37,395,788	24,164,466

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**Maine**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	61,560,254	37,395,788	24,164,466
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(191,496)	(146,444)	(45,052)
Inpatient Hospital	251,267	192,168	59,099
Inpatient Mental Health	0	0	0
Nursing Care Services	49	38	11
Physician/Surgical	140,576	107,511	33,065
Outpatient Hospital	242,647	185,574	57,073
Outpatient Mental Health	0	0	0
Prescribed Drugs	172,538	131,952	40,586
Dental Services	183,956	140,690	43,266
Vision Services	16,773	12,828	3,945
Other Practitioners	0	0	0
Clinic Services	170,297	130,243	40,054
Therapy Services	29,111	22,264	6,847
Laboratory/Radiological	11,080	8,474	2,606
Medical Equipment	9,494	7,262	2,232
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Maine**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	28,036	21,442	6,594
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	25,476	19,485	5,991
Case Management	67,514	51,635	15,879
Other Services	370,882	283,650	87,232
Outreach	188,612	144,251	44,361
Administration	318,174	243,340	74,834
Balance	2,034,986	1,556,363	478,623
Less: Collections	0	0	0
Total	2,034,986	1,556,363	478,623

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**Medicaid Financial Management Report - Net CHIP Expenditures**

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**Maryland**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	874,120	786,708	87,412
MMIS - Drug Claims	0	0	0
Skilled Professional	4,732,953	3,549,715	1,183,238
Approved MMIS: Inhouse	21,958,852	16,469,140	5,489,712
Approved MMIS: Private	1,873,741	1,405,307	468,434
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,354,551	1,765,914	588,637
TPL - Recovery	56,982	28,491	28,491
TPL - Assignment Of Rights	15,134	7,568	7,568
Immigration Status	0	0	0
Nurse Aide Training Costs	1,745,747	872,875	872,872
Preadmission Screening	532,525	399,394	133,131
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	2,222,222	2,000,000	222,222
TANF Secondary 75%	95,257	71,443	23,814
External Review	262,860	197,145	65,715
Enrollment Brokers	7,124,380	3,562,191	3,562,189
Other Financial Participation	133,554,635	66,777,319	66,777,316
Balance	177,403,959	97,893,210	79,510,749



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Maryland**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	177,403,959	97,893,210	79,510,749
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Maryland**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	30,094	19,561	10,533
Administration	988,574	642,573	346,001
Balance	1,018,668	662,134	356,534
Less: Collections	0	0	0
Total	1,018,668	662,134	356,534

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Mass. Blind  
National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	0	0	0
Balance	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 1999

Mass. Blind  
National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	0	0	0
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Mass. Blind  
National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Massachusetts**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	101,983	91,785	10,198
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,615,511	3,461,635	1,153,876
Approved MMIS: Inhouse	13,608,223	10,206,167	3,402,056
Approved MMIS: Private	15,532,701	11,649,527	3,883,174
Mechanized Systems - In-House	(15,156)	(7,578)	(7,578)
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,559,713	3,419,784	1,139,929
TPL - Recovery	97,502	48,751	48,751
TPL - Assignment Of Rights	36,561	18,281	18,280
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	702,075	526,556	175,519
Resident Review	491,680	368,761	122,919
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	3,917,016	3,525,314	391,702
TANF Secondary 90%	14,321,283	12,889,157	1,432,126
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	147,728,245	73,864,123	73,864,122
Balance	205,697,337	120,062,263	85,635,074

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Massachusetts**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	205,697,337	120,062,263	85,635,074
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	239,146	155,445	83,701
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,155,565	1,401,118	754,447
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	682,210	443,436	238,774
Inpatient Mental Health	21,120	13,728	7,392
Nursing Care Services	267	174	93
Physician/Surgical	1,179,612	766,748	412,864
Outpatient Hospital	1,172,927	762,402	410,525
Outpatient Mental Health	734	478	256
Prescribed Drugs	823,135	535,038	288,097
Dental Services	627,958	408,172	219,786
Vision Services	43,259	28,118	15,141
Other Practitioners	2,345	1,524	821
Clinic Services	178,145	115,795	62,350
Therapy Services	0	0	0
Laboratory/Radiological	23,748	15,436	8,312
Medical Equipment	612,297	397,993	214,304
Family Planning	11,711	7,612	4,099

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Massachusetts**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	38,588	25,082	13,506
Home Health	23,023	14,965	8,058
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	11,042	7,177	3,865
Case Management	0	0	0
Other Services	0	0	0
Outreach	2,990	1,944	1,046
Administration	495,308	321,950	173,358
Balance	8,345,130	5,424,335	2,920,795
Less: Collections	0	0	0
<b>Total</b>	<b>8,345,130</b>	<b>5,424,335</b>	<b>2,920,795</b>

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Michigan**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	427,892	385,103	42,789
MMIS - Inhouse Activities	3,220,391	1,610,198	1,610,193
MMIS - Private Sector	2,006,260	1,805,634	200,626
MMIS - Drug Claims	0	0	0
Skilled Professional	44,602,216	33,451,661	11,150,555
Approved MMIS: Inhouse	16,153,922	12,115,442	4,038,480
Approved MMIS: Private	10,563,868	7,922,901	2,640,967
Mechanized Systems - In-House	253,105	126,554	126,551
Mechanized Systems: Private Sector	213,837	106,920	106,917
Peer Review Organizations	3,022,226	2,266,671	755,555
TPL - Recovery	10,825	5,413	5,412
TPL - Assignment Of Rights	1,419	710	709
Immigration Status	0	0	0
Nurse Aide Training Costs	1,301,273	650,638	650,635
Preadmission Screening	17,642,177	13,231,633	4,410,544
Resident Review	0	0	0
Drug Use Review	54,425	27,213	27,212
Outstationed Eligibility	906,191	453,097	453,094
TANF Base	1,695,230	1,525,707	169,523
TANF Secondary 90%	11,769,068	10,592,161	1,176,907
TANF Secondary 75%	0	0	0
External Review	423,806	317,855	105,951
Enrollment Brokers	8,077,415	4,038,709	4,038,706
Other Financial Participation	422,191,058	211,095,529	211,095,529
Balance	544,536,604	301,729,749	242,806,855

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Michigan**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	544,536,604	301,729,749	242,806,855
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	7,484,398	5,007,993	2,476,405
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Michigan**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	2,229,644	1,491,855	737,789
Administration	0	0	0
Balance	9,714,042	6,499,848	3,214,194
Less: Collections	(1)	0	(1)
Total	9,714,041	6,499,848	3,214,193

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Minnesota**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	6,483,437	4,862,579	1,620,858
Approved MMIS: Inhouse	24,617,581	18,463,186	6,154,395
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	23,530,290	11,765,146	11,765,144
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	118,466	88,850	29,616
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	(1,251,821)	(1,126,638)	(125,183)
TANF Secondary 75%	14,411,912	10,808,935	3,602,977
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	155,081,402	77,540,703	77,540,699
Balance	222,991,267	122,402,761	100,588,506

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Minnesota**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	222,991,267	122,402,761	100,588,506
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Minnesota**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Mississippi**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,521,558	1,141,171	380,387
Approved MMIS: Inhouse	315,860	236,896	78,964
Approved MMIS: Private	14,144,121	10,608,091	3,536,030
Mechanized Systems - In-House	136,175	68,088	68,087
Mechanized Systems: Private Sector	6,736,732	3,368,367	3,368,365
Peer Review Organizations	5,347,762	4,010,822	1,336,940
TPL - Recovery	6,344	3,172	3,172
TPL - Assignment Of Rights	3,348	1,674	1,674
Immigration Status	0	0	0
Nurse Aide Training Costs	771,248	385,625	385,623
Preadmission Screening	107,506	80,630	26,876
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2,000,000	1,800,000	200,000
TANF Secondary 90%	0	0	0
TANF Secondary 75%	1,991,393	1,493,545	497,848
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	31,935,847	15,967,924	15,967,923
Balance	65,017,894	39,166,005	25,851,889

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Mississippi**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	65,017,894	39,166,005	25,851,889
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Mississippi**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Missouri**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,025,098	922,588	102,510
MMIS - Drug Claims	0	0	0
Skilled Professional	1,666,236	1,249,678	416,558
Approved MMIS: Inhouse	2,265,990	1,699,493	566,497
Approved MMIS: Private	6,118,155	4,588,616	1,529,539
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	414,348	207,175	207,173
Preadmission Screening	399,425	292,928	106,497
Resident Review	29,513	21,554	7,959
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	(160,674)	(144,607)	(16,067)
TANF Secondary 90%	2,821,985	2,539,788	282,197
TANF Secondary 75%	5,629,152	4,221,865	1,407,287
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	103,465,845	51,732,923	51,732,922
Balance	123,675,073	67,332,001	56,343,072

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Missouri**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	123,675,073	67,332,001	56,343,072
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Missouri**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	750,022	541,291	208,731
Balance	750,022	541,291	208,731
Less: Collections	0	0	0
Total	750,022	541,291	208,731

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Montana**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	4	4	0
MMIS - Private Sector	1,288,284	1,159,456	128,828
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	1,601,891	1,201,419	400,472
Approved MMIS: Private	4,440,770	3,330,579	1,110,191
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	635,351	476,515	158,836
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	122,761	92,072	30,689
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	52,682	47,414	5,268
TANF Secondary 90%	8,830	7,947	883
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	23,828,360	11,914,182	11,914,178
Balance	31,978,933	18,229,588	13,749,345

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Montana**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	31,978,933	18,229,588	13,749,345
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	685,396	549,756	135,640
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Montana**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	61,832	49,596	12,236
Balance	747,228	599,352	147,876
Less: Collections	0	0	0
Total	747,228	599,352	147,876

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**N. Mariana Islands**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	204,963	102,482	102,481
Balance	204,963	102,482	102,481



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**N. Mariana Islands**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	204,963	102,482	102,481
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**N. Mariana Islands**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Nebraska**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	357,742	321,968	35,774
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	626,246	469,685	156,561
Approved MMIS: Inhouse	11,442,448	8,581,837	2,860,611
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,524,393	1,143,296	381,097
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	170	170	0
Nurse Aide Training Costs	746,808	373,406	373,402
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	42,363,262	21,181,632	21,181,630
Balance	57,061,069	32,071,994	24,989,075

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Nebraska**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	57,061,069	32,071,994	24,989,075
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Nebraska**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Nevada**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	59,113	53,202	5,911
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	2,792,468	2,094,350	698,118
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	720,333	361,351	358,982
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,621,940	1,216,455	405,485
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	97,449	48,725	48,724
Preadmission Screening	107,769	80,827	26,942
Resident Review	88,365	66,274	22,091
Drug Use Review	58,303	29,152	29,151
Outstationed Eligibility	199,618	99,811	99,807
TANF Base	5,000,000	4,500,000	500,000
TANF Secondary 90%	0	0	0
TANF Secondary 75%	5,035,232	3,776,424	1,258,808
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	20,252,390	10,126,194	10,126,196
Balance	36,032,980	22,452,765	13,580,215

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Nevada**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	36,032,980	22,452,765	13,580,215
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	2,267,409	1,473,817	793,592
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	1,294,833	841,643	453,190
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	53,265	34,623	18,642
Inpatient Mental Health	21,200	13,781	7,419
Nursing Care Services	2,592	1,685	907
Physician/Surgical	193,552	125,809	67,743
Outpatient Hospital	312,799	203,319	109,480
Outpatient Mental Health	35,229	22,899	12,330
Prescribed Drugs	96,838	62,945	33,893
Dental Services	1,236,331	803,615	432,716
Vision Services	29,128	18,934	10,194
Other Practitioners	21,879	14,220	7,659
Clinic Services	28,586	18,581	10,005
Therapy Services	3,091	2,009	1,082
Laboratory/Radiological	3,476	2,259	1,217
Medical Equipment	5,515	3,584	1,931
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Nevada**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	66,048	42,931	23,117
Home Health	356	231	125
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	6,010	3,906	2,104
Case Management	320	209	111
Other Services	12,548	8,157	4,391
Outreach	126,589	82,283	44,306
Administration	505,745	328,733	177,012
Balance	6,323,339	4,110,173	2,213,166
Less: Collections	0	0	0
Total	6,323,339	4,110,173	2,213,166

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Hampshire**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	3,671,003	3,303,903	367,100
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	942,859	707,144	235,715
Approved MMIS: Inhouse	4,205,115	3,153,836	1,051,279
Approved MMIS: Private	30,411,749	22,808,812	7,602,937
Mechanized Systems - In-House	(1,136,465)	(568,234)	(568,231)
Mechanized Systems: Private Sector	(22,287,068)	(11,143,535)	(11,143,533)
Peer Review Organizations	224,520	168,391	56,129
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	4,677	2,339	2,338
Preadmission Screening	204,949	153,713	51,236
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	99,051	49,527	49,524
TANF Base	4,513,824	4,062,443	451,381
TANF Secondary 90%	2,161,348	1,945,214	216,134
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	13,081,119	6,540,561	6,540,558
Balance	36,096,681	31,184,114	4,912,567

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Hampshire**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	36,096,681	31,184,114	4,912,567
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	658,620	428,103	230,517
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Hampshire**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	121,309	78,852	42,457
Balance	779,929	506,955	272,974
Less: Collections	0	0	0
Total	779,929	506,955	272,974

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Jersey**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	3,808,685	3,427,816	380,869
MMIS - Inhouse Activities	332,694	299,424	33,270
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	12,126,137	9,094,603	3,031,534
Approved MMIS: Inhouse	8,951,882	6,713,912	2,237,970
Approved MMIS: Private	20,443,822	15,332,867	5,110,955
Mechanized Systems - In-House	155,702	77,853	77,849
Mechanized Systems: Private Sector	753,464	376,733	376,731
Peer Review Organizations	3,135,384	2,351,538	783,846
TPL - Recovery	79,333	39,667	39,666
TPL - Assignment Of Rights	36,981	18,491	18,490
Immigration Status	4,887	4,887	0
Nurse Aide Training Costs	204,146	102,073	102,073
Preadmission Screening	787,463	590,598	196,865
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	5,270,225	2,635,113	2,635,112
TANF Base	0	0	0
TANF Secondary 90%	59,698	53,728	5,970
TANF Secondary 75%	60,413,150	45,309,863	15,103,287
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	142,223,305	71,111,651	71,111,654
Balance	258,786,958	157,540,817	101,246,141

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Jersey**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	258,786,958	157,540,817	101,246,141
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,730,156	1,124,602	605,554
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,475,601	3,559,141	1,916,460
Premiums - Over 150%: Cost Sharing Offset	(1,131,826)	(735,687)	(396,139)
Inpatient Hospital	161,195	104,776	56,419
Inpatient Mental Health	47,947	31,166	16,781
Nursing Care Services	0	0	0
Physician/Surgical	4,784	3,110	1,674
Outpatient Hospital	184,883	120,175	64,708
Outpatient Mental Health	117,552	76,409	41,143
Prescribed Drugs	849	552	297
Dental Services	35	23	12
Vision Services	0	0	0
Other Practitioners	3,001	1,951	1,050
Clinic Services	64,163	41,706	22,457
Therapy Services	0	0	0
Laboratory/Radiological	1,540	1,001	539
Medical Equipment	0	0	0
Family Planning	2,948	1,916	1,032

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Jersey**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	4,060	2,640	1,420
Outreach	0	0	0
Administration	3,017,806	1,961,574	1,056,232
Balance	9,684,694	6,295,055	3,389,639
Less: Collections	0	0	0
Total	9,684,694	6,295,055	3,389,639

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Mexico**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	158,495	142,646	15,849
MMIS - Private Sector	792,098	712,888	79,210
MMIS - Drug Claims	0	0	0
Skilled Professional	1,043,162	782,372	260,790
Approved MMIS: Inhouse	208,940	156,706	52,234
Approved MMIS: Private	11,226,273	8,419,705	2,806,568
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	151,083	113,312	37,771
TPL - Recovery	32,069	16,035	16,034
TPL - Assignment Of Rights	10,290	5,145	5,145
Immigration Status	1,158	1,158	0
Nurse Aide Training Costs	655,009	327,505	327,504
Preadmission Screening	273,885	205,414	68,471
Resident Review	0	0	0
Drug Use Review	183,348	91,674	91,674
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	48,899,601	24,449,801	24,449,800
Balance	63,635,411	35,424,361	28,211,050

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Mexico**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	63,635,411	35,424,361	28,211,050
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New Mexico**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**FY 1999**

**New York**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	14,246,533	12,821,878	1,424,655
MMIS - Inhouse Activities	711,998	640,798	71,200
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	33,043,661	24,782,744	8,260,917
Approved MMIS: Inhouse	23,891,583	17,918,687	5,972,896
Approved MMIS: Private	35,739,606	26,804,705	8,934,901
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	12,005,007	9,003,755	3,001,252
TPL - Recovery	299,624	149,812	149,812
TPL - Assignment Of Rights	136,490	68,245	68,245
Immigration Status	0	0	0
Nurse Aide Training Costs	1,342,394	671,197	671,197
Preadmission Screening	230,159	172,619	57,540
Resident Review	10,532	7,899	2,633
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	3,569,218	3,212,295	356,923
TANF Secondary 75%	17,145,232	12,858,925	4,286,307
External Review	0	0	0
Enrollment Brokers	7,318,270	3,659,135	3,659,135
Other Financial Participation	654,303,294	327,151,647	327,151,647
Balance	803,993,601	439,924,341	364,069,260

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New York  
National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	803,993,601	439,924,341	364,069,260
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	311,922,588	202,749,682	109,172,906
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	55,565,878	36,117,820	19,448,058
Premiums - Over 150%: Cost Sharing			
Offset	(4,485,614)	(2,915,649)	(1,569,965)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**New York**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	3,977,473	2,585,358	1,392,115
Administration	636,451	413,694	222,757
Balance	367,616,776	238,950,905	128,665,871
Less: Collections	0	0	0
Total	367,616,776	238,950,905	128,665,871

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**North Carolina**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	102,602	92,342	10,260
MMIS - Private Sector	4,969,321	4,472,389	496,932
MMIS - Drug Claims	0	0	0
Skilled Professional	3,172,063	2,379,048	793,015
Approved MMIS: Inhouse	1,056,436	792,328	264,108
Approved MMIS: Private	22,627,423	16,970,567	5,656,856
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	5,184,459	2,592,231	2,592,228
Peer Review Organizations	1,275,839	956,880	318,959
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	600,323	300,163	300,160
Preadmission Screening	672,451	504,339	168,112
Resident Review	241,832	181,374	60,458
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	170,001,969	85,000,985	85,000,984
Balance	209,904,718	114,242,646	95,662,072

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**North Carolina**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	209,904,718	114,242,646	95,662,072
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	28,476,794	21,115,543	7,361,251
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	13,908,797	10,313,373	3,595,424
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**North Carolina**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,709,510	3,492,102	1,217,408
Balance	47,095,101	34,921,018	12,174,083
Less: Collections	0	0	0
Total	47,095,101	34,921,018	12,174,083

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**North Dakota**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	428,934	321,702	107,232
Approved MMIS: Inhouse	1,756,850	1,317,638	439,212
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	278,551	208,913	69,638
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	320,602	240,452	80,150
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,601,378	1,441,240	160,138
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	14,054,543	7,027,273	7,027,270
Balance	18,440,858	10,557,218	7,883,640



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**North Dakota**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	(749)	(513)	(236)
Total Net Expenditures	18,440,109	10,556,705	7,883,404
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**North Dakota**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,962	1,550	412
Balance	1,962	1,550	412
Less: Collections	0	0	0
Total	1,962	1,550	412

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Ohio**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	7,758,416	5,818,812	1,939,604
Approved MMIS: Inhouse	14,113,992	10,585,496	3,528,496
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	10,376,390	5,188,195	5,188,195
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,090,565	3,067,924	1,022,641
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	139,431	69,717	69,714
Preadmission Screening	9,201,545	6,901,157	2,300,388
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	311,137	155,570	155,567
TANF Base	2,065,092	1,858,582	206,510
TANF Secondary 90%	10,121,326	9,109,194	1,012,132
TANF Secondary 75%	(648,363)	(486,271)	(162,092)
External Review	286,427	214,820	71,607
Enrollment Brokers	3,300,720	1,650,361	1,650,359
Other Financial Participation	187,150,683	93,575,342	93,575,341
Balance	248,267,361	137,708,899	110,558,462

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Ohio**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	248,267,361	137,708,899	110,558,462
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Ohio**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Oklahoma**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	81,900	73,711	8,189
MMIS - Inhouse Activities	202,040	181,836	20,204
MMIS - Private Sector	606,118	545,507	60,611
MMIS - Drug Claims	0	0	0
Skilled Professional	7,353,115	5,514,837	1,838,278
Approved MMIS: Inhouse	3,919,657	2,963,776	955,881
Approved MMIS: Private	7,576,439	5,754,431	1,822,008
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,962,883	2,222,163	740,720
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	18,704	18,704	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	738,074	553,555	184,519
Resident Review	378,777	284,083	94,694
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	157,863	142,076	15,787
TANF Secondary 75%	7,363,649	5,522,737	1,840,912
External Review	0	0	0
Enrollment Brokers	2,400,177	1,200,090	1,200,087
Other Financial Participation	81,299,495	40,649,749	40,649,746
Balance	115,058,891	65,627,255	49,431,636

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Oklahoma**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	115,058,891	65,627,255	49,431,636
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Oklahoma**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Oregon**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	488,413	439,571	48,842
MMIS - Inhouse Activities	3,275,951	2,948,357	327,594
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,462,742	2,597,057	865,685
Approved MMIS: Inhouse	35,610,435	26,707,828	8,902,607
Approved MMIS: Private	(205,625)	(154,219)	(51,406)
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	551,168	413,376	137,792
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	698,764	349,383	349,381
Preadmission Screening	1,098,800	824,101	274,699
Resident Review	0	0	0
Drug Use Review	10,745	5,373	5,372
Outstationed Eligibility	0	0	0
TANF Base	2,175,474	1,957,927	217,547
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	130,440,675	65,220,338	65,220,337
Balance	177,607,542	101,309,092	76,298,450

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Oregon**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	177,607,542	101,309,092	76,298,450
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	6,961,035	5,038,397	1,922,638
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	680,507	492,551	187,956
Inpatient Mental Health	116,693	84,505	32,188
Nursing Care Services	0	0	0
Physician/Surgical	854,557	618,528	236,029
Outpatient Hospital	393,647	284,922	108,725
Outpatient Mental Health	0	0	0
Prescribed Drugs	267,533	193,639	73,894
Dental Services	25,141	18,197	6,944
Vision Services	20,676	14,965	5,711
Other Practitioners	440	319	121
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	42,064	30,447	11,617
Family Planning	46,427	33,603	12,824

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Oregon**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	17,356	12,562	4,794
Home Health	55	40	15
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	19,280	13,956	5,324
Case Management	26,432	19,132	7,300
Other Services	153,927	111,412	42,515
Outreach	0	0	0
Administration	385,975	279,506	106,469
Balance	10,011,745	7,246,681	2,765,064
Less: Collections	0	0	0
Total	10,011,745	7,246,681	2,765,064

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Pennsylvania**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	548,929	494,037	54,892
MMIS - Private Sector	407,879	367,092	40,787
MMIS - Drug Claims	0	0	0
Skilled Professional	9,789,917	7,342,439	2,447,478
Approved MMIS: Inhouse	28,957,930	21,718,447	7,239,483
Approved MMIS: Private	19,737,858	14,803,395	4,934,463
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	185,097	92,549	92,548
TPL - Assignment Of Rights	64,653	32,327	32,326
Immigration Status	37,700	37,700	0
Nurse Aide Training Costs	405,083	202,543	202,540
Preadmission Screening	2,624,966	1,968,726	656,240
Resident Review	42,701	32,027	10,674
Drug Use Review	1,201,900	600,950	600,950
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	31,564	28,407	3,157
TANF Secondary 75%	38,356,848	28,767,636	9,589,212
External Review	0	0	0
Enrollment Brokers	7,788,551	3,894,276	3,894,275
Other Financial Participation	296,117,803	148,058,904	148,058,899
Balance	406,299,379	228,441,455	177,857,924

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Pennsylvania**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	406,299,379	228,441,455	177,857,924
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	58,025,803	39,248,653	18,777,150
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Pennsylvania**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	3,791,864	2,564,816	1,227,048
Administration	661,513	447,447	214,066
Balance	62,479,180	42,260,916	20,218,264
Less: Collections	0	0	0
Total	62,479,180	42,260,916	20,218,264

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Puerto Rico**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	43,755,866	21,877,933	21,877,933
Balance	43,755,866	21,877,933	21,877,933

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Puerto Rico**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	43,755,866	21,877,933	21,877,933
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Puerto Rico**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Rhode Island**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	67,997	61,197	6,800
MMIS - Drug Claims	0	0	0
Skilled Professional	1,429,037	1,071,779	357,258
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	9,135,293	6,725,044	2,410,249
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	104,129	78,097	26,032
TPL - Recovery	9,415	4,708	4,707
TPL - Assignment Of Rights	3,687	1,844	1,843
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	444,655	400,189	44,466
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	27,393,270	13,696,637	13,696,633
Balance	38,587,483	22,039,495	16,547,988

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Rhode Island**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	38,587,483	22,039,495	16,547,988
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Rhode Island**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**South Carolina**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	148,666	133,800	14,866
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	5,995,043	4,496,282	1,498,761
Approved MMIS: Inhouse	9,123,536	6,842,652	2,280,884
Approved MMIS: Private	302,000	226,500	75,500
Mechanized Systems - In-House	179,699	89,851	89,848
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,288,192	966,145	322,047
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,074,271	537,137	537,134
Preadmission Screening	426,767	320,076	106,691
Resident Review	0	0	0
Drug Use Review	57,160	28,581	28,579
Outstationed Eligibility	5,559,082	2,779,542	2,779,540
TANF Base	1,849,545	1,664,590	184,955
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	70,993,966	35,496,983	35,496,983
Balance	96,997,927	53,582,139	43,415,788

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**South Carolina**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	(52,377)	(28,083)	(24,294)
Total Net Expenditures	96,945,550	53,554,056	43,391,494
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**South Carolina**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,575,266	1,241,783	333,483
Balance	1,575,266	1,241,783	333,483
Less: Collections	0	0	0
Total	1,575,266	1,241,783	333,483

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**South Dakota**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	(25,242)	(22,718)	(2,524)
Skilled Professional	355,598	266,699	88,899
Approved MMIS: Inhouse	1,659,231	1,244,424	414,807
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	191,373	143,530	47,843
TPL - Recovery	2,772	1,386	1,386
TPL - Assignment Of Rights	1,576	788	788
Immigration Status	0	0	0
Nurse Aide Training Costs	27,738	13,869	13,869
Preadmission Screening	0	0	0
Resident Review	303,774	227,830	75,944
Drug Use Review	34,126	17,063	17,063
Outstationed Eligibility	0	0	0
TANF Base	2,311,286	2,080,158	231,128
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	7,608,826	3,804,413	3,804,413
Balance	12,471,058	7,777,442	4,693,616



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**South Dakota**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	12,471,058	7,777,442	4,693,616
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**South Dakota**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	27,729	21,548	6,181
Administration	164,528	127,855	36,673
Balance	192,257	149,403	42,854
Less: Collections	0	0	0
Total	192,257	149,403	42,854

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**Medicaid Financial Management Report - Net CHIP Expenditures**

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**Tennessee**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	392,318	196,159	196,159
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,255,601	3,191,701	1,063,900
Approved MMIS: Inhouse	12,700,182	9,525,138	3,175,044
Approved MMIS: Private	816,391	612,293	204,098
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,915,930	2,186,948	728,982
TPL - Recovery	96,049	48,025	48,024
TPL - Assignment Of Rights	37,463	18,732	18,731
Immigration Status	0	0	0
Nurse Aide Training Costs	506,622	253,312	253,310
Preadmission Screening	902,528	676,896	225,632
Resident Review	319,043	239,282	79,761
Drug Use Review	0	0	0
Outstationed Eligibility	1,364,066	682,034	682,032
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	415,961	311,971	103,990
Enrollment Brokers	0	0	0
Other Financial Participation	101,293,470	50,646,738	50,646,732
Balance	126,015,624	68,589,229	57,426,395

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**FY 1999**

**Tennessee**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	126,015,624	68,589,229	57,426,395
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Tennessee**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Texas**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	413,281	371,953	41,328
MMIS - Inhouse Activities	4,598,356	4,138,521	459,835
MMIS - Private Sector	35,400,308	31,860,278	3,540,030
MMIS - Drug Claims	0	0	0
Skilled Professional	20,164,330	15,123,249	5,041,081
Approved MMIS: Inhouse	31,804,188	23,728,120	8,076,068
Approved MMIS: Private	92,310,514	63,639,791	28,670,723
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	7,065,668	5,299,251	1,766,417
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	672,060	672,060	0
Nurse Aide Training Costs	671,464	335,734	335,730
Preadmission Screening	11,119	8,340	2,779
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	2,200,659	1,100,330	1,100,329
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	12,910,816	6,455,409	6,455,407
Other Financial Participation	469,354,029	234,677,022	234,677,007
Balance	677,576,792	387,410,058	290,166,734

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Texas**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	(10,360,428)	(6,277,641)	(4,082,787)
Total Net Expenditures	667,216,364	381,132,417	286,083,947
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Texas**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,222,453	3,848,263	1,374,190
Balance	5,222,453	3,848,263	1,374,190
Less: Collections	0	0	0
Total	5,222,453	3,848,263	1,374,190

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Utah**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	387,880	349,092	38,788
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	44,855	40,370	4,485
Skilled Professional	1,942,165	1,456,625	485,540
Approved MMIS: Inhouse	8,509,615	6,382,211	2,127,404
Approved MMIS: Private	2,200,556	1,650,417	550,139
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	117,279	58,640	58,639
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	7,039,425	3,519,713	3,519,712
TANF Base	0	0	0
TANF Secondary 90%	762,406	686,165	76,241
TANF Secondary 75%	5,367,688	4,025,766	1,341,922
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	26,896,195	13,448,099	13,448,096
Balance	53,268,064	31,617,098	21,650,966

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Utah**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	53,268,064	31,617,098	21,650,966
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	5,696,654	4,571,564	1,125,090
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	3,359,424	2,695,938	663,486
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Utah**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	905,608	726,751	178,857
Balance	9,961,686	7,994,253	1,967,433
Less: Collections	0	0	0
Total	9,961,686	7,994,253	1,967,433

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Vermont**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,696,895	2,772,672	924,223
Approved MMIS: Inhouse	381,035	285,777	95,258
Approved MMIS: Private	6,560,566	4,920,425	1,640,141
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	430,776	215,388	215,388
Peer Review Organizations	737,444	553,084	184,360
TPL - Recovery	(2,014)	(1,007)	(1,007)
TPL - Assignment Of Rights	(577)	(289)	(288)
Immigration Status	0	0	0
Nurse Aide Training Costs	54,053	27,028	27,025
Preadmission Screening	0	0	0
Resident Review	57,869	43,401	14,468
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	24,687,025	12,343,512	12,343,513
Balance	36,603,072	21,159,991	15,443,081

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Vermont**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	36,603,072	21,159,991	15,443,081
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	447,205	328,158	119,047
Premiums - Over 150%: Cost Sharing			
Offset	(51,070)	(37,475)	(13,595)
Inpatient Hospital	17,561	12,886	4,675
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	21,332	15,653	5,679
Outpatient Hospital	9,412	6,906	2,506
Outpatient Mental Health	30,565	22,429	8,136
Prescribed Drugs	75,553	55,441	20,112
Dental Services	89,612	65,757	23,855
Vision Services	2,312	1,696	616
Other Practitioners	794	583	211
Clinic Services	49,513	36,332	13,181
Therapy Services	0	0	0
Laboratory/Radiological	118	87	31
Medical Equipment	291	214	77
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Vermont**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	6,380	4,683	1,697
Hospice	119	87	32
Medical Transportation	367	270	97
Case Management	5,606	4,114	1,492
Other Services	9,271	6,803	2,468
Outreach	0	0	0
Administration	0	0	0
Balance	714,941	524,624	190,317
Less: Collections	0	0	0
Total	714,941	524,624	190,317

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Virgin Islands**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	18,020	13,515	4,505
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,522,256	761,129	761,127
Balance	1,540,276	774,644	765,632

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Virgin Islands**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	1,540,276	774,644	765,632
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Virgin Islands**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Virginia**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	10,906	9,816	1,090
MMIS - Private Sector	1,546,701	1,392,030	154,671
MMIS - Drug Claims	0	0	0
Skilled Professional	2,000,554	1,500,416	500,138
Approved MMIS: Inhouse	1,328,181	996,136	332,045
Approved MMIS: Private	15,819,427	11,864,571	3,954,856
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	78,883	59,162	19,721
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,484,144	742,074	742,070
Preadmission Screening	2,165,496	1,624,122	541,374
Resident Review	120,941	90,707	30,234
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	(579,824)	(521,842)	(57,982)
TANF Secondary 75%	1,892,571	1,419,428	473,143
External Review	0	0	0
Enrollment Brokers	1,085,932	542,967	542,965
Other Financial Participation	98,554,569	49,277,286	49,277,283
Balance	125,508,481	68,996,873	56,511,608

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Virginia**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	(37,271)	(17,391)	(19,880)
Total Net Expenditures	125,471,210	68,979,482	56,491,728
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	735,764	486,487	249,277
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	325,833	215,441	110,392
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,478,978	977,900	501,078
Inpatient Mental Health	0	0	0
Nursing Care Services	8,186	5,412	2,774
Physician/Surgical	1,224,291	809,501	414,790
Outpatient Hospital	798,890	528,226	270,664
Outpatient Mental Health	185,737	122,810	62,927
Prescribed Drugs	1,018,416	673,377	345,039
Dental Services	708,132	468,217	239,915
Vision Services	103,761	68,606	35,155
Other Practitioners	55,133	36,453	18,680
Clinic Services	169,548	112,105	57,443
Therapy Services	131,308	86,821	44,487
Laboratory/Radiological	95,412	63,086	32,326
Medical Equipment	49,439	32,690	16,749
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Virginia**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	150,963	99,817	51,146
Home Health	8,119	5,368	2,751
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	18,578	12,284	6,294
Case Management	59,131	39,097	20,034
Other Services	0	0	0
Outreach	0	0	0
Administration	224,689	148,564	76,125
Balance	7,550,308	4,992,262	2,558,046
Less: Collections	(168)	(111)	(57)
Total	7,550,140	4,992,151	2,557,989

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Washington**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	2,900,260	2,610,233	290,027
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	580,468	522,422	58,046
MMIS - Drug Claims	0	0	0
Skilled Professional	8,801,295	6,600,970	2,200,325
Approved MMIS: Inhouse	20,653,546	15,490,160	5,163,386
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	74,068	37,034	37,034
TPL - Assignment Of Rights	26,474	13,237	13,237
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	24,145	18,110	6,035
Resident Review	1,080,456	810,343	270,113
Drug Use Review	0	0	0
Outstationed Eligibility	1,624,604	812,303	812,301
TANF Base	2,456,803	2,211,124	245,679
TANF Secondary 90%	(52,603)	(47,343)	(5,260)
TANF Secondary 75%	7,558,125	5,668,594	1,889,531
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	281,678,046	140,839,027	140,839,019
Balance	327,405,687	175,586,214	151,819,473

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Washington  
National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	(3,461)	(1,745)	(1,716)
Total Net Expenditures	327,402,226	175,584,469	151,817,757
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Washington**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**West Virginia**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	4,948,673	4,453,806	494,867
MMIS - Drug Claims	0	0	0
Skilled Professional	1,452,232	1,089,174	363,058
Approved MMIS: Inhouse	3,538,610	2,653,958	884,652
Approved MMIS: Private	4,439,073	3,329,305	1,109,768
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,499,109	1,124,332	374,777
TPL - Recovery	39,519	19,760	19,759
TPL - Assignment Of Rights	10,953	5,477	5,476
Immigration Status	0	0	0
Nurse Aide Training Costs	280,329	140,165	140,164
Preadmission Screening	25,868	19,401	6,467
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	1,581,685	790,844	790,841
TANF Base	142,814	128,533	14,281
TANF Secondary 90%	365,809	329,229	36,580
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	780,142	390,072	390,070
Other Financial Participation	43,863,872	21,931,938	21,931,934
Balance	62,968,688	36,405,994	26,562,694



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**West Virginia**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	62,968,688	36,405,994	26,562,694
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	7,460	6,127	1,333
Inpatient Mental Health	14,587	11,980	2,607
Nursing Care Services	0	0	0
Physician/Surgical	138,846	114,034	24,812
Outpatient Hospital	156,717	128,712	28,005
Outpatient Mental Health	0	0	0
Prescribed Drugs	169,121	138,899	30,222
Dental Services	88,279	72,504	15,775
Vision Services	0	0	0
Other Practitioners	120,988	99,367	21,621
Clinic Services	12,796	10,509	2,287
Therapy Services	0	0	0
Laboratory/Radiological	7,817	6,420	1,397
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**West Virginia**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	435	357	78
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	163,806	134,534	29,272
Outreach	0	0	0
Administration	130,955	107,553	23,402
Balance	1,011,807	830,996	180,811
Less: Collections	0	0	0
Total	1,011,807	830,996	180,811

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Wisconsin**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	378,428	340,586	37,842
MMIS - Private Sector	877,943	790,148	87,795
MMIS - Drug Claims	0	0	0
Skilled Professional	2,032,044	1,524,034	508,010
Approved MMIS: Inhouse	1,553,569	1,165,179	388,390
Approved MMIS: Private	24,684,159	18,513,120	6,171,039
Mechanized Systems - In-House	19,716,464	9,858,233	9,858,231
Mechanized Systems: Private Sector	14,840,374	7,420,188	7,420,186
Peer Review Organizations	672,009	504,008	168,001
TPL - Recovery	40,104	20,052	20,052
TPL - Assignment Of Rights	6,898	3,449	3,449
Immigration Status	0	0	0
Nurse Aide Training Costs	1,189,984	594,993	594,991
Preadmission Screening	745,119	558,839	186,280
Resident Review	5,109	3,832	1,277
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2,222,174	1,999,957	222,217
TANF Secondary 90%	1,949,848	1,754,863	194,985
TANF Secondary 75%	82,712	62,034	20,678
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	105,875,460	52,937,731	52,937,729
Balance	176,872,398	98,051,246	78,821,152

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Wisconsin**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	176,872,398	98,051,246	78,821,152
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Wisconsin**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Wyoming**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	0	0	0
MMIS - Inhouse Activities	41,480	37,332	4,148
MMIS - Private Sector	(31,478)	(28,331)	(3,147)
MMIS - Drug Claims	0	0	0
Skilled Professional	428,790	321,593	107,197
Approved MMIS: Inhouse	165,465	124,099	41,366
Approved MMIS: Private	2,738,303	2,053,727	684,576
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	857,079	642,810	214,269
TPL - Recovery	3,477	1,739	1,738
TPL - Assignment Of Rights	1,519	760	759
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	522,119	391,590	130,529
Resident Review	0	0	0
Drug Use Review	202,037	101,019	101,018
Outstationed Eligibility	3,224,508	1,612,254	1,612,254
TANF Base	126,408	113,767	12,641
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	4,366,312	2,183,157	2,183,155
Balance	12,646,019	7,555,516	5,090,503

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Wyoming  
National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	0	0	0
Total Net Expenditures	12,646,019	7,555,516	5,090,503
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**Wyoming**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**National Totals**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Family Planning	24,097,613	21,687,850	2,409,763
MMIS - Inhouse Activities	28,175,546	23,912,916	4,262,630
MMIS - Private Sector	99,933,218	88,859,015	11,074,203
MMIS - Drug Claims	19,613	17,652	1,961
Skilled Professional	434,989,471	326,234,509	108,754,962
Approved MMIS: Inhouse	411,352,075	308,413,092	102,938,983
Approved MMIS: Private	667,198,452	494,751,443	172,447,009
Mechanized Systems - In-House	96,730,582	48,366,491	48,364,091
Mechanized Systems: Private Sector	67,495,439	33,747,732	33,747,707
Peer Review Organizations	112,736,532	84,444,317	28,292,215
TPL - Recovery	1,550,715	775,365	775,350
TPL - Assignment Of Rights	473,679	236,846	236,833
Immigration Status	3,272,329	3,272,329	0
Nurse Aide Training Costs	22,285,711	11,142,888	11,142,823
Preadmission Screening	62,895,550	47,150,316	15,745,234
Resident Review	7,003,332	5,243,136	1,760,196
Drug Use Review	3,021,491	1,516,689	1,504,802
Outstationed Eligibility	36,354,732	18,711,266	17,643,466
TANF Base	53,050,493	47,745,448	5,305,045
TANF Secondary 90%	84,247,191	75,822,475	8,424,716
TANF Secondary 75%	170,892,017	128,169,021	42,722,996
External Review	1,389,054	1,041,791	347,263
Enrollment Brokers	65,188,308	32,594,166	32,594,142
Other Financial Participation	7,048,664,352	3,525,554,672	3,523,109,680
Balance	9,503,017,495	5,329,411,425	4,173,606,070

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**National Totals**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Collections	(10,670,545)	(6,470,826)	(4,199,719)
Total Net Expenditures	9,492,346,950	5,322,940,599	4,169,406,351
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	450,135,764	299,679,912	150,455,852
Premiums - Up To 150%: Cost Sharing Offset	(5,487,587)	(3,694,624)	(1,792,963)
Premiums - Over 150%: Gross			
Premiums Paid	209,356,048	140,602,140	68,753,908
Premiums - Over 150%: Cost Sharing Offset	(11,528,520)	(7,642,636)	(3,885,884)
Inpatient Hospital	5,841,923	4,166,697	1,675,226
Inpatient Mental Health	317,622	229,690	87,932
Nursing Care Services	47,317	33,519	13,798
Physician/Surgical	21,283,653	15,205,754	6,077,899
Outpatient Hospital	6,840,823	4,862,980	1,977,843
Outpatient Mental Health	1,071,466	716,815	354,651
Prescribed Drugs	6,918,116	4,986,787	1,931,329
Dental Services	7,821,818	5,667,465	2,154,353
Vision Services	410,181	285,714	124,467
Other Practitioners	760,062	545,798	214,264
Clinic Services	1,349,590	935,222	414,368
Therapy Services	268,810	192,731	76,079
Laboratory/Radiological	1,387,075	1,071,309	315,766
Medical Equipment	1,064,045	738,815	325,230
Family Planning	73,842	52,698	21,144

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 1999**

**National Totals**

**National**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Abortions	0	0	0
Screening Services	1,049,142	722,575	326,567
Home Health	61,687	43,553	18,134
Reserved	0	0	0
Home and Community	10,985	7,889	3,096
Hospice	2,340	1,637	703
Medical Transportation	167,645	122,959	44,686
Case Management	804,098	580,420	223,678
Other Services	5,718,497	4,140,470	1,578,027
Outreach	13,132,258	8,822,946	4,309,312
Administration	48,996,180	34,859,224	14,136,956
Balance	767,874,880	517,938,459	249,936,421
Less: Collections	(1,208,986)	(837,900)	(371,086)
<b>Total</b>	<b>766,665,656</b>	<b>517,100,559</b>	<b>249,565,097</b>

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