

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,750	6,963	1,787
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	(1,037)	(821)	(216)
C-Outpatient Hospital Services	59	49	10
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	219	174	45
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	237	188	49
C-Vision Sevices	224	178	46
C-Other Practitioners	0	0	0
C-Clinic Services	36	28	8

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	(318)	(252)	(66)
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8	6	2
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	105	84	21
C-Hospice	0	0	0
C-Medical Transport	(206)	(164)	(42)
C-Case Management	59	47	12
C-Other Services	138	110	28
C-Balance	8,274	6,590	1,684
C-Collections	0	0	0
C-Total Net	8,274	6,590	1,684

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,887,344	1,337,031	550,313
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,649,250	3,294,923	1,354,327
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	27,626	19,579	8,047
C-Physician/Surgical	4,103,157	2,907,907	1,195,250
C-Outpatient Hospital Services	2,192,007	1,553,475	638,532
C-Outpatient Mental Health	3,015,561	2,137,129	878,432
C-Prescribed Drugs	2,226,405	1,577,853	648,552
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,984,994	2,115,466	869,528
C-Vision Services	339,273	240,443	98,830
C-Other Practitioners	58,091	41,170	16,921
C-Clinic Services	440,313	312,050	128,263

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	612,296	433,934	178,362
C-Laboratory/Radiological Services	55,103	39,051	16,052
C-Medical Equipment	142,708	101,137	41,571
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	29,264	20,739	8,525
C-Medicare Payments	0	0	0
C-Home And Community	487,255	345,318	141,937
C-Hospice	0	0	0
C-Medical Transport	2,303,151	1,632,553	670,598
C-Case Management	0	0	0
C-Other Services	206,051	146,029	60,022
C-Balance	25,759,849	18,255,787	7,504,062
C-Collections	0	0	0
C-Total Net	25,759,849	18,255,787	7,504,062

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	956,392	621,655	334,737
C-Balance	956,392	621,655	334,737
C-Collections	0	0	0
C-Total Net	956,392	621,655	334,737

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	720,576	582,586	137,990
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,506,615	2,046,272	460,343
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,608,727	1,319,156	289,571
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,853,954	5,574,725	1,279,229
C-Outpatient Hospital Services	2,348,101	1,910,864	437,237
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,366,971	5,178,294	1,188,677
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,540,518	2,878,611	661,907
C-Vision Sevices	149,657	121,648	28,009
C-Other Practitioners	774,359	629,466	144,893
C-Clinic Services	4,044,909	3,293,972	750,937

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	574,584	467,474	107,110
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	391,471	320,705	70,766
C-Home Health	87,133	70,972	16,161
C-Medicare Payments	641	524	117
C-Home And Community	4,014	3,292	722
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	430,402	352,930	77,472
C-Other Services	1,126,573	917,813	208,760
C-Balance	31,529,205	25,669,304	5,859,901
C-Collections	0	0	0
C-Total Net	31,529,205	25,669,304	5,859,901

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	43,756,926	28,442,004	15,314,922
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	38,084,755	20,246,536	17,838,219
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	468,002	284,438	183,564
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	7,250	3,625	3,625
C-Physician/Surgical	16,868,308	8,820,732	8,047,576
C-Outpatient Hospital Services	10,182,579	5,739,606	4,442,973
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,437,352	7,242,928	6,194,424
C-Drug Rebate - National	(2,935,817)	(1,924,216)	(1,011,601)
C-Drug Rebate - State	(1,238,633)	(810,746)	(427,887)
C-Dental Services	15,117,395	8,006,339	7,111,056
C-Vision Services	0	0	0
C-Other Practitioners	1,587,685	835,678	752,007
C-Clinic Services	31,285,598	16,333,211	14,952,387

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,760,500	899,243	861,257
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	31,399,184	15,736,791	15,662,393
C-Home Health	361,422	229,209	132,213
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	9,506	4,753	4,753
C-Medical Transport	763,991	415,651	348,340
C-Case Management	0	0	0
C-Other Services	1,295,597	784,316	511,281
C-Balance	202,211,600	111,290,098	90,921,502
C-Collections	0	0	0
C-Total Net	202,211,600	111,290,098	90,921,502

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,484	1,614	870
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(3,968)	(2,579)	(1,389)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	(265)	(172)	(93)
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,269	1,475	794
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,834	1,192	642
C-Other Services	0	0	0
C-Balance	2,354	1,530	824
C-Collections	0	0	0
C-Total Net	2,354	1,530	824

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	192,198	124,929	67,269
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	111,700	72,605	39,095
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	31,389	20,402	10,987
C-Outpatient Hospital Services	4,494	2,921	1,573
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,149	7,247	3,902
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	144	94	50
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	733	476	257

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	543	353	190
C-Medical Equipment	38	25	13
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,338	870	468
C-Balance	353,726	229,922	123,804
C-Collections	0	0	0
C-Total Net	353,726	229,922	123,804

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,433,174	5,082,207	1,350,967
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	837,882	661,927	175,955
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	210,750	166,494	44,256
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	33,335	26,335	7,000
C-Outpatient Hospital Services	41,680	32,928	8,752
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	5,300	4,187	1,113
C-Vision Sevices	2,823	2,230	593
C-Other Practitioners	119	94	25
C-Clinic Services	812,020	641,497	170,523

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	7,078	5,591	1,487
C-Medical Equipment	2,330	1,841	489
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,260	1,785	475
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	93,039	73,500	19,539
C-Case Management	0	0	0
C-Other Services	7,560	5,972	1,588
C-Balance	8,489,350	6,706,588	1,782,762
C-Collections	0	0	0
C-Total Net	8,489,350	6,706,588	1,782,762

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	(25,079,081)	(17,600,586)	(7,478,495)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	413,268	294,453	118,815
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(150,548)	(106,783)	(43,765)
C-Physician/Surgical	(15,229,726)	(10,686,696)	(4,543,030)
C-Outpatient Hospital Services	(14,639,182)	(10,274,184)	(4,364,998)
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	(17,741,861)	(12,452,139)	(5,289,722)
C-Drug Rebate - National	(70,084)	(49,935)	(20,149)
C-Drug Rebate - State	0	0	0
C-Dental Services	(11,232,177)	(7,883,798)	(3,348,379)
C-Vision Sevices	(1,347,219)	(947,196)	(400,023)
C-Other Practitioners	(133,012)	(92,505)	(40,507)
C-Clinic Services	(3,191,236)	(2,240,936)	(950,300)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	(2,612,060)	(1,856,342)	(755,718)
C-Laboratory/Radiological Services	(1,456,030)	(1,022,226)	(433,804)
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	(1,705,774)	(1,195,637)	(510,137)
C-Home Health	(793,518)	(557,311)	(236,207)
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	(4,334)	(2,883)	(1,451)
C-Medical Transport	(721,713)	(508,615)	(213,098)
C-Case Management	(820,204)	(578,548)	(241,656)
C-Other Services	(79,326,577)	(55,634,670)	(23,691,907)
C-Balance	(175,841,068)	(123,396,537)	(52,444,531)
C-Collections	0	0	0
C-Total Net	(175,841,068)	(123,396,537)	(52,444,531)

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	5,420,530	3,523,345	1,897,185
C-Balance	5,420,530	3,523,345	1,897,185
C-Collections	0	0	0
C-Total Net	5,420,530	3,523,345	1,897,185

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	10,081,626	7,211,164	2,870,462
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	23,390	16,663	6,727
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	529,412	377,116	152,296
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	124,875	88,950	35,925
C-Outpatient Hospital Services	138,916	98,961	39,955
C-Outpatient Mental Health	126	87	39
C-Prescribed Drugs	90,148	64,213	25,935
C-Drug Rebate - National	(49,152)	(35,011)	(14,141)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,938,739	1,380,970	557,769
C-Vision Sevices	930	662	268
C-Other Practitioners	1,714	1,220	494
C-Clinic Services	4,825	3,438	1,387

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	468	334	134
C-Laboratory/Radiological Services	19,512	13,898	5,614
C-Medical Equipment	24,015	17,106	6,909
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,524	1,798	726
C-Home Health	773	551	222
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	41,450	29,525	11,925
C-Case Management	4,037	2,876	1,161
C-Other Services	48,643	34,646	13,997
C-Balance	13,026,971	9,309,167	3,717,804
C-Collections	0	0	0
C-Total Net	13,026,971	9,309,167	3,717,804

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,731,178	1,373,169	358,009
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	688,768	546,331	142,437
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,122,706	2,476,929	645,777
C-Outpatient Hospital Services	1,309,815	1,038,946	270,869
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,395,686	1,900,259	495,427
C-Drug Rebate - National	(548,222)	(434,849)	(113,373)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,472,846	1,961,461	511,385
C-Vision Services	0	0	0
C-Other Practitioners	831,382	659,452	171,930
C-Clinic Services	2,676,202	2,122,765	553,437

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	364,459	289,089	75,370
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	224,931	178,415	46,516
C-Home Health	21,148	16,775	4,373
C-Medicare Payments	0	0	0
C-Home And Community	250,042	198,334	51,708
C-Hospice	0	0	0
C-Medical Transport	226,467	179,634	46,833
C-Case Management	108,304	85,907	22,397
C-Other Services	433,964	344,220	89,744
C-Balance	16,309,676	12,936,837	3,372,839
C-Collections	0	0	0
C-Total Net	16,309,676	12,936,837	3,372,839

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,740,849	1,781,553	959,296
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,253,253	3,414,615	1,838,638
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,717,817	1,116,581	601,236
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	558	363	195
C-Physician/Surgical	4,256,587	2,757,508	1,499,079
C-Outpatient Hospital Services	3,991,059	2,592,845	1,398,214
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,821,037	6,348,686	3,472,351
C-Drug Rebate - National	(2,594,486)	(1,686,417)	(908,069)
C-Drug Rebate - State	(480,695)	(312,452)	(168,243)
C-Dental Services	3,406,114	2,211,580	1,194,534
C-Vision Services	154,082	100,096	53,986
C-Other Practitioners	4,257,739	2,766,823	1,490,916
C-Clinic Services	915,261	594,906	320,355

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,618,754	1,051,767	566,987
C-Laboratory/Radiological Services	883,310	572,604	310,706
C-Medical Equipment	542,316	352,153	190,163
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,211,558	1,429,280	782,278
C-Home Health	31,654	20,562	11,092
C-Medicare Payments	0	0	0
C-Home And Community	473,257	307,617	165,640
C-Hospice	37,122	24,130	12,992
C-Medical Transport	598,592	388,690	209,902
C-Case Management	140,495	90,951	49,544
C-Other Services	780,492	507,213	273,279
C-Balance	40,756,725	26,431,654	14,325,071
C-Collections	0	0	0
C-Total Net	40,756,725	26,431,654	14,325,071

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	18,197,888	13,397,286	4,800,602
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,209,573	3,099,114	1,110,459
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,112,952	819,361	293,591
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	581,457	428,110	153,347
C-Physician/Surgical	3,393,475	2,498,298	895,177
C-Outpatient Hospital Services	3,909,001	2,877,807	1,031,194
C-Outpatient Mental Health	8,754,265	6,444,890	2,309,375
C-Prescribed Drugs	10,508,166	7,736,134	2,772,032
C-Drug Rebate - National	(3,847,176)	(2,824,256)	(1,022,920)
C-Drug Rebate - State	0	0	0
C-Dental Services	9,567,420	7,043,552	2,523,868
C-Vision Services	961,369	707,760	253,609
C-Other Practitioners	111,858	82,451	29,407
C-Clinic Services	1,663,806	1,224,927	438,879

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,230,029	905,547	324,482
C-Laboratory/Radiological Services	597,885	440,163	157,722
C-Medical Equipment	707,382	520,775	186,607
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	473,679	348,723	124,956
C-Home Health	499,796	367,950	131,846
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	39,730	29,249	10,481
C-Medical Transport	398,946	293,704	105,242
C-Case Management	14,146	10,420	3,726
C-Other Services	1,742,196	1,282,605	459,591
C-Balance	64,827,843	47,734,570	17,093,273
C-Collections	0	0	0
C-Total Net	64,827,843	47,734,570	17,093,273

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,317,223	3,227,125	1,090,098
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	995,482	744,220	251,262
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	181,812	135,929	45,883
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	43,427	32,462	10,965
C-Physician/Surgical	2,078,321	1,553,558	524,763
C-Outpatient Hospital Services	1,488,177	1,112,482	375,695
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,238,067	2,420,491	817,576
C-Drug Rebate - National	(749,844)	(560,509)	(189,335)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,053,264	1,534,817	518,447
C-Vision Services	251,895	188,292	63,603
C-Other Practitioners	314,708	235,244	79,464
C-Clinic Services	442,852	331,034	111,818

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	282,971	211,523	71,448
C-Laboratory/Radiological Services	33,329	24,913	8,416
C-Medical Equipment	109,937	82,177	27,760
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	252,280	188,578	63,702
C-Home Health	11,716	8,758	2,958
C-Medicare Payments	0	0	0
C-Home And Community	2,040	1,525	515
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,918	2,187	731
C-Other Services	1,641,690	1,227,187	414,503
C-Balance	16,992,265	12,701,993	4,290,272
C-Collections	(198,473)	(148,359)	(50,114)
C-Total Net	16,793,792	12,553,634	4,240,158

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	13,448,216	10,632,160	2,816,056
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,785,155	2,201,943	583,212
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,440,213	1,929,232	510,981
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	37,249	29,449	7,800
C-Physician/Surgical	6,976,263	5,515,434	1,460,829
C-Outpatient Hospital Services	6,330,314	5,004,747	1,325,567
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,348,990	8,972,512	2,376,478
C-Drug Rebate - National	(2,377,941)	(1,880,000)	(497,941)
C-Drug Rebate - State	0	0	0
C-Dental Services	4,770,356	3,771,443	998,913
C-Vision Services	0	0	0
C-Other Practitioners	1,659,463	1,311,971	347,492
C-Clinic Services	5,109,965	4,039,938	1,070,027

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	230,752	182,433	48,319
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	390,477	308,711	81,766
C-Medicare Payments	7,007	5,540	1,467
C-Home And Community	13,625	10,773	2,852
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	719,564	568,887	150,677
C-Other Services	6,965,206	5,506,693	1,458,513
C-Balance	60,854,874	48,111,866	12,743,008
C-Collections	(484,182)	(382,795)	(101,387)
C-Total Net	60,370,692	47,729,071	12,641,621

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	14,812,210	11,870,505	2,941,705
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,191,592	954,941	236,651
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	21,595,160	17,306,361	4,288,799
C-Outpatient Hospital Services	15,116,883	12,114,670	3,002,213
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	36,953,858	29,614,823	7,339,035
C-Drug Rebate - National	(8,561,026)	(6,860,806)	(1,700,220)
C-Drug Rebate - State	0	0	0
C-Dental Services	8,760,832	7,020,931	1,739,901
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	3,453,515	2,767,647	685,868

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	3,348,523	2,683,506	665,017
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,652,872	3,728,812	924,060
C-Home Health	442,960	354,989	87,971
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,826,977	1,464,140	362,837
C-Other Services	6,290,363	5,041,097	1,249,266
C-Balance	109,884,719	88,061,616	21,823,103
C-Collections	0	0	0
C-Total Net	109,884,719	88,061,616	21,823,103

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,863,499	2,182,273	681,226
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	921,439	702,229	219,210
C-Outpatient Hospital Services	1,575,031	1,200,331	374,700
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,551,300	1,944,346	606,954
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,298,769	989,792	308,977
C-Vision Sevices	168,041	128,064	39,977
C-Other Practitioners	104,668	79,768	24,900
C-Clinic Services	3,496,923	2,665,005	831,918

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	233,401	177,876	55,525
C-Laboratory/Radiological Services	59,759	45,543	14,216
C-Medical Equipment	70,030	53,370	16,660
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	38,898	29,645	9,253
C-Medicare Payments	1,391	1,060	331
C-Home And Community	28,224	21,509	6,715
C-Hospice	14,008	10,675	3,333
C-Medical Transport	238,678	181,898	56,780
C-Case Management	1,800,152	1,371,895	428,257
C-Other Services	4,335,502	3,304,085	1,031,417
C-Balance	19,799,713	15,089,364	4,710,349
C-Collections	0	0	0
C-Total Net	19,799,713	15,089,364	4,710,349

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	41,713,477	27,113,761	14,599,716
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	47,446,972	30,840,533	16,606,439
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,702,423	1,756,575	945,848
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,648,033	2,371,222	1,276,811
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	424,590	275,984	148,606
C-Outpatient Hospital Services	2,517,660	1,636,480	881,180
C-Outpatient Mental Health	17,779,085	11,556,406	6,222,679
C-Prescribed Drugs	7,294,378	4,741,345	2,553,033
C-Drug Rebate - National	(105,247)	(68,411)	(36,836)
C-Drug Rebate - State	0	0	0
C-Dental Services	29,090	18,908	10,182
C-Vision Services	0	0	0
C-Other Practitioners	50,566	32,868	17,698
C-Clinic Services	226,115	146,974	79,141

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	6,991,604	4,544,542	2,447,062
C-Laboratory/Radiological Services	157,097	102,114	54,983
C-Medical Equipment	581,923	378,250	203,673
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	100	65	35
C-Home Health	202,660	131,728	70,932
C-Medicare Payments	0	0	0
C-Home And Community	5,605,382	3,643,499	1,961,883
C-Hospice	0	0	0
C-Medical Transport	412,712	268,263	144,449
C-Case Management	2,550	1,659	891
C-Other Services	3,592,677	2,335,240	1,257,437
C-Balance	141,273,847	91,828,005	49,445,842
C-Collections	(6,908,304)	(4,490,398)	(2,417,906)
C-Total Net	134,365,543	87,337,607	47,027,936

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	80,792,252	52,514,962	28,277,290
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,415,746	3,953,827	2,461,919
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,065,920	687,301	378,619
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	76,042	45,911	30,131
C-Physician/Surgical	4,951,378	3,168,288	1,783,090
C-Outpatient Hospital Services	9,902,247	6,305,403	3,596,844
C-Outpatient Mental Health	41,732	26,976	14,756
C-Prescribed Drugs	5,846,220	3,765,708	2,080,512
C-Drug Rebate - National	(1,626,282)	(1,057,083)	(569,199)
C-Drug Rebate - State	0	0	0
C-Dental Services	7,175,159	4,634,555	2,540,604
C-Vision Sevices	258,935	166,474	92,461
C-Other Practitioners	14,974	9,541	5,433
C-Clinic Services	1,355,338	859,513	495,825

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	336,154	215,578	120,576
C-Medical Equipment	529,391	341,596	187,795
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	303,455	190,491	112,964
C-Home Health	283,818	181,569	102,249
C-Medicare Payments	0	0	0
C-Home And Community	1,074,564	694,749	379,815
C-Hospice	2,555	1,661	894
C-Medical Transport	340,782	218,270	122,512
C-Case Management	6,709,787	4,300,211	2,409,576
C-Other Services	8,179,923	5,275,211	2,904,712
C-Balance	134,030,090	86,500,712	47,529,378
C-Collections	(2,960,203)	(1,924,132)	(1,036,071)
C-Total Net	131,069,887	84,576,580	46,493,307

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	19,727,540	13,635,675	6,091,865
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,185,340	1,510,507	674,833
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,441,271	996,207	445,064
C-Outpatient Hospital Services	1,139,373	787,535	351,838
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,199,290	1,520,150	679,140
C-Vision Services	49,990	34,553	15,437
C-Other Practitioners	16,115	11,139	4,976
C-Clinic Services	2,427,832	1,678,118	749,714

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	10,219	7,064	3,155
C-Laboratory/Radiological Services	55,999	38,706	17,293
C-Medical Equipment	130,044	89,885	40,159
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	95,157	65,772	29,385
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	88,887	61,438	27,449
C-Case Management	0	0	0
C-Other Services	292,109	201,906	90,203
C-Balance	29,859,166	20,638,655	9,220,511
C-Collections	0	0	0
C-Total Net	29,859,166	20,638,655	9,220,511

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	24,284,591	17,735,037	6,549,554
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	28,310,757	20,675,345	7,635,412
C-Premiums: Over 150% - Cost Sharing Offset	(1,231,745)	(899,544)	(332,201)
C-Inpatient Hospital Services - Reg. Payments	7,511,106	5,485,360	2,025,746
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,955,947	2,158,728	797,219
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	408,961	298,664	110,297
C-Physician/Surgical	1,821,372	1,330,148	491,224
C-Outpatient Hospital Services	9,579,840	6,996,158	2,583,682
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	15,214,598	11,111,222	4,103,376
C-Drug Rebate - National	(2,890,421)	(2,110,874)	(779,547)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,909,085	1,394,204	514,881
C-Vision Services	3,501	2,557	944
C-Other Practitioners	569,846	416,158	153,688
C-Clinic Services	4,392,270	3,207,674	1,184,596

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	185,894	135,759	50,135
C-Laboratory/Radiological Services	281,193	205,355	75,838
C-Medical Equipment	951,087	694,578	256,509
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	9,216,151	6,730,554	2,485,597
C-Home Health	7,458	5,447	2,011
C-Medicare Payments	0	0	0
C-Home And Community	1,174,172	857,499	316,673
C-Hospice	5,262	3,843	1,419
C-Medical Transport	162,125	118,400	43,725
C-Case Management	1,162,021	848,625	313,396
C-Other Services	825,959	603,114	222,845
C-Balance	106,811,030	78,004,011	28,807,019
C-Collections	(10,907)	(7,943)	(2,964)
C-Total Net	106,800,123	77,996,068	28,804,055

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

**N. Mariana Islands
National**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	893,129	580,534	312,595
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	460,129	299,084	161,045
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	335,260	217,919	117,341
C-Balance	1,688,518	1,097,537	590,981
C-Collections	0	0	0
C-Total Net	1,688,518	1,097,537	590,981

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,023,234	5,038,758	1,984,476
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,883,042	1,353,614	529,428
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	12,506	8,994	3,512
C-Physician/Surgical	5,953,726	4,277,069	1,676,657
C-Outpatient Hospital Services	4,017,742	2,885,901	1,131,841
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	10,997,228	7,907,690	3,089,538
C-Drug Rebate - National	(874,298)	(628,506)	(245,792)
C-Drug Rebate - State	0	0	0
C-Dental Services	3,784,626	2,720,035	1,064,591
C-Vision Services	0	0	0
C-Other Practitioners	1,445,590	1,039,153	406,437
C-Clinic Services	6,941,786	4,989,475	1,952,311

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	706,557	507,649	198,908
C-Medical Equipment	578,676	416,185	162,491
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	854,969	614,588	240,381
C-Home Health	277,885	199,846	78,039
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,577,733	1,853,905	723,828
C-Other Services	1,722,001	1,238,115	483,886
C-Balance	47,903,003	34,422,471	13,480,532
C-Collections	0	0	0
C-Total Net	47,903,003	34,422,471	13,480,532

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	79,646	51,769	27,877
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	74,350	48,327	26,023
C-Outpatient Hospital Services	56,525	36,741	19,784
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	16,670	10,837	5,833
C-Drug Rebate - National	(4,568)	(2,969)	(1,599)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	4,894	3,180	1,714
C-Clinic Services	20,390	13,253	7,137

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	477	309	168
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	40,520	26,338	14,182
C-Home Health	13,015	8,460	4,555
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,375	894	481
C-Other Services	27,530	17,894	9,636
C-Balance	330,824	215,033	115,791
C-Collections	0	0	0
C-Total Net	330,824	215,033	115,791

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	34,309,494	22,301,172	12,008,322
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,715,222	1,114,894	600,328
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	842,949	547,916	295,033
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(2,272)	(1,477)	(795)
C-Physician/Surgical	145,906	94,838	51,068
C-Outpatient Hospital Services	3,265,152	2,122,349	1,142,803
C-Outpatient Mental Health	108,989	70,844	38,145
C-Prescribed Drugs	614,694	399,552	215,142
C-Drug Rebate - National	(119,290)	(77,539)	(41,751)
C-Drug Rebate - State	0	0	0
C-Dental Services	88,133	57,287	30,846
C-Vision Services	8,247	5,361	2,886
C-Other Practitioners	98,900	64,285	34,615
C-Clinic Services	777,251	505,213	272,038

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	47,463	30,851	16,612
C-Medical Equipment	81,602	53,041	28,561
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	557	361	196
C-Home Health	24,718	16,067	8,651
C-Medicare Payments	0	0	0
C-Home And Community	40,034	26,022	14,012
C-Hospice	0	0	0
C-Medical Transport	28,611	18,598	10,013
C-Case Management	21,629	14,059	7,570
C-Other Services	1,802,333	1,171,516	630,817
C-Balance	43,900,322	28,535,210	15,365,112
C-Collections	0	0	0
C-Total Net	43,900,322	28,535,210	15,365,112

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	5,205,723	4,289,516	916,207
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	688,173	567,055	121,118
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	107,365	88,469	18,896
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	14,874	12,256	2,618
C-Physician/Surgical	309,054	254,661	54,393
C-Outpatient Hospital Services	446,697	368,078	78,619
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	169,159	139,387	29,772
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	289,601	238,632	50,969
C-Vision Services	0	0	0
C-Other Practitioners	364,196	300,097	64,099
C-Clinic Services	255,062	210,171	44,891

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	10,940	9,015	1,925
C-Medical Equipment	2,140	1,763	377
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	19,687,432	16,212,480	3,474,952
C-Home Health	1,177	970	207
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	1,924	1,586	338
C-Medical Transport	30,290	24,960	5,330
C-Case Management	27,075	22,311	4,764
C-Other Services	(4,633,105)	(3,807,714)	(825,391)
C-Balance	22,977,777	18,933,693	4,044,084
C-Collections	0	0	0
C-Total Net	22,977,777	18,933,693	4,044,084

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	75,679,717	49,191,817	26,487,900
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,712,957	1,763,422	949,535
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	63,433	41,232	22,201
C-Physician/Surgical	997,231	648,200	349,031
C-Outpatient Hospital Services	4,683,807	3,044,475	1,639,332
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	16,998,083	11,048,754	5,949,329
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	7,060,181	4,589,117	2,471,064
C-Vision Services	0	0	0
C-Other Practitioners	126,365	82,137	44,228
C-Clinic Services	7,774,042	5,053,128	2,720,914

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	270,341	175,723	94,618
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	765,553	497,609	267,944
C-Home Health	216,403	140,662	75,741
C-Medicare Payments	0	0	0
C-Home And Community	293,870	191,016	102,854
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	536,537	348,749	187,788
C-Other Services	12,290,816	7,989,031	4,301,785
C-Balance	130,469,336	84,805,072	45,664,264
C-Collections	0	0	0
C-Total Net	130,469,336	84,805,072	45,664,264

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Medicaid Financial Management Report - Net CHIP Expenditures

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North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	268,494	208,942	59,552
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,181,806	919,681	262,125
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,901	3,814	1,087
C-Physician/Surgical	331,108	257,668	73,440
C-Outpatient Hospital Services	316,218	246,080	70,138
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	32,622	25,386	7,236
C-Drug Rebate - National	(7,695)	(5,988)	(1,707)
C-Drug Rebate - State	0	0	0
C-Dental Services	183,626	142,897	40,729
C-Vision Services	0	0	0
C-Other Practitioners	39,805	30,976	8,829
C-Clinic Services	107,946	84,004	23,942

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,490	4,272	1,218
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	483	376	107
C-Medicare Payments	0	0	0
C-Home And Community	1,536,810	1,195,945	340,865
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	340,048	264,625	75,423
C-Balance	4,341,662	3,378,678	962,984
C-Collections	0	0	0
C-Total Net	4,341,662	3,378,678	962,984

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FY 2004

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	37,166,208	26,558,972	10,607,236
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	22,544,118	16,110,027	6,434,091
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	28,447,539	20,328,612	8,118,927
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,870,650	1,335,853	534,797
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	74,738	53,408	21,330
C-Physician/Surgical	19,990,517	14,285,223	5,705,294
C-Outpatient Hospital Services	22,161,639	15,836,707	6,324,932
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	40,661,598	29,056,778	11,604,820
C-Drug Rebate - National	(6,758,955)	(4,829,949)	(1,929,006)
C-Drug Rebate - State	(586,271)	(418,950)	(167,321)
C-Dental Services	8,799,610	6,288,202	2,511,408
C-Vision Services	0	0	0
C-Other Practitioners	3,815,786	2,726,760	1,089,026
C-Clinic Services	37,222,886	26,599,474	10,623,412

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	567,709	405,685	162,024
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	45	32	13
C-Screening Services	0	0	0
C-Home Health	1,302,119	930,495	371,624
C-Medicare Payments	0	0	0
C-Home And Community	29,222	20,882	8,340
C-Hospice	21,130	15,099	6,031
C-Medical Transport	0	0	0
C-Case Management	430,699	307,778	122,921
C-Other Services	9,652,813	6,897,900	2,754,913
C-Balance	227,413,800	162,508,988	64,904,812
C-Collections	0	0	0
C-Total Net	227,413,800	162,508,988	64,904,812

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FY 2004

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,734,889	5,332,012	1,402,877
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	3,598,698	2,849,088	749,610
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,645,968	2,886,329	759,639
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,812,934	3,810,396	1,002,538
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	298	236	62
C-Physician/Surgical	7,195,779	5,696,682	1,499,097
C-Outpatient Hospital Services	2,693,865	2,132,691	561,174
C-Outpatient Mental Health	535	424	111
C-Prescribed Drugs	12,744,652	10,089,478	2,655,174
C-Drug Rebate - National	(2,454,873)	(1,943,523)	(511,350)
C-Drug Rebate - State	0	0	0
C-Dental Services	8,441,257	6,682,905	1,758,352
C-Vision Services	1,507,198	1,193,245	313,953
C-Other Practitioners	502,368	397,714	104,654
C-Clinic Services	3,956,916	3,132,636	824,280

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	14,118	11,177	2,941
C-Laboratory/Radiological Services	619,212	490,219	128,993
C-Medical Equipment	742,292	587,624	154,668
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	190,016	150,434	39,582
C-Home Health	203,648	161,213	42,435
C-Medicare Payments	0	0	0
C-Home And Community	870	689	181
C-Hospice	0	0	0
C-Medical Transport	172,225	136,342	35,883
C-Case Management	629,383	498,283	131,100
C-Other Services	1,039,703	823,129	216,574
C-Balance	56,991,951	45,119,423	11,872,528
C-Collections	0	0	0
C-Total Net	56,991,951	45,119,423	11,872,528

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FY 2004

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2004

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	52,133,731	33,886,926	18,246,805
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	52,133,731	33,886,926	18,246,805
C-Collections	0	0	0
C-Total Net	52,133,731	33,886,926	18,246,805

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,404,754	10,668,502	4,736,252
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	15,404,754	10,668,502	4,736,252
C-Collections	0	0	0
C-Total Net	15,404,754	10,668,502	4,736,252

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,207,640	1,741,827	465,813
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,277,010	4,163,561	1,113,449
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,104,962	871,815	233,147
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	9,902,617	7,813,165	2,089,452
C-Outpatient Hospital Services	3,664,508	2,891,297	773,211
C-Outpatient Mental Health	447,869	353,369	94,500
C-Prescribed Drugs	14,169,077	11,179,402	2,989,675
C-Drug Rebate - National	(3,975,195)	(3,136,429)	(838,766)
C-Drug Rebate - State	0	0	0
C-Dental Services	11,011,862	8,688,359	2,323,503
C-Vision Services	288,771	227,841	60,930
C-Other Practitioners	929,892	733,685	196,207
C-Clinic Services	10,213,789	8,058,680	2,155,109

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	238,522	188,195	50,327
C-Laboratory/Radiological Services	882,277	696,117	186,160
C-Medical Equipment	782,182	617,141	165,041
C-Family Planning	0	0	0
C-Abortions	1,179	930	249
C-Screening Services	476,139	375,673	100,466
C-Home Health	42,619	33,627	8,992
C-Medicare Payments	4,199	3,313	886
C-Home And Community	79,917	63,055	16,862
C-Hospice	0	0	0
C-Medical Transport	197,519	155,843	41,676
C-Case Management	1,216,415	959,751	256,664
C-Other Services	840,001	662,760	177,241
C-Balance	60,003,771	47,342,977	12,660,794
C-Collections	0	0	0
C-Total Net	60,003,771	47,342,977	12,660,794

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,026,162	779,576	246,586
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,939,145	1,471,446	467,699
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,773,375	1,347,233	426,142
C-Outpatient Hospital Services	1,464,728	1,112,753	351,975
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,925,322	1,462,667	462,655
C-Drug Rebate - National	(364,187)	(276,672)	(87,515)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	81,067	61,588	19,479
C-Other Practitioners	1,035,446	786,628	248,818
C-Clinic Services	753,589	572,502	181,087

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	201,800	153,307	48,493
C-Medical Equipment	10,528	7,999	2,529
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	30,751	23,361	7,390
C-Home Health	45,448	34,527	10,921
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	108,898	82,730	26,168
C-Case Management	185,953	141,268	44,685
C-Other Services	282,090	214,303	67,787
C-Balance	10,500,115	7,975,216	2,524,899
C-Collections	(90,783)	(68,938)	(21,845)
C-Total Net	10,409,332	7,906,278	2,503,054

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	(14)	(10)	(4)
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	(22)	(16)	(6)
C-Other Services	0	0	0
C-Balance	(36)	(26)	(10)
C-Collections	0	0	0
C-Total Net	(36)	(26)	(10)

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,793,665	1,165,882	627,783
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	140,751	91,488	49,263
C-Outpatient Hospital Services	389,414	253,120	136,294
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	153	99	54
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	5,211	3,387	1,824
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	109,103	70,917	38,186

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	7,438	4,835	2,603
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	61,164	39,757	21,407
C-Balance	2,506,899	1,629,485	877,414
C-Collections	0	0	0
C-Total Net	2,506,899	1,629,485	877,414

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	17,005,399	11,053,509	5,951,890
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,071,004	1,346,152	724,852
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,275,682	829,193	446,489
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,992,639	1,295,214	697,425
C-Outpatient Hospital Services	1,466,017	952,912	513,105
C-Outpatient Mental Health	2,470,638	1,605,914	864,724
C-Prescribed Drugs	2,982,371	1,938,541	1,043,830
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,072,204	696,933	375,271
C-Vision Services	185,228	120,398	64,830
C-Other Practitioners	88,168	57,308	30,860
C-Clinic Services	497,121	323,129	173,992

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	188,434	122,482	65,952
C-Laboratory/Radiological Services	214,340	139,322	75,018
C-Medical Equipment	34,554	22,460	12,094
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	7,147	4,646	2,501
C-Medicare Payments	0	0	0
C-Home And Community	336,203	218,533	117,670
C-Hospice	0	0	0
C-Medical Transport	14,354	9,330	5,024
C-Case Management	56,308	36,600	19,708
C-Other Services	0	0	0
C-Balance	31,957,811	20,772,576	11,185,235
C-Collections	0	0	0
C-Total Net	31,957,811	20,772,576	11,185,235

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,705,614	11,842,608	4,863,006
C-Premiums: Up To 150% - Cost Sharing Offset	59,691	42,316	17,375
C-Premiums: Over 150% - Gross Premiums Paid	4,401,782	3,120,421	1,281,361
C-Premiums: Over 150% - Cost Sharing Offset	(2,659,035)	(1,885,006)	(774,029)
C-Inpatient Hospital Services - Reg. Payments	1,936,731	1,372,945	563,786
C-Inpatient Hospital Services - DSH	4,726	3,350	1,376
C-Inpatient Mental Health - Reg. Payment	572,159	405,604	166,555
C-Inpatient Mental Health - DSH	679	481	198
C-Nursing Care Services	3,566	2,526	1,040
C-Physician/Surgical	419,611	297,459	122,152
C-Outpatient Hospital Services	1,722,854	1,221,330	501,524
C-Outpatient Mental Health	149,745	106,154	43,591
C-Prescribed Drugs	2,827,120	2,004,146	822,974
C-Drug Rebate - National	(643,613)	(456,282)	(187,331)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,236,160	1,585,216	650,944
C-Vision Services	99,968	70,865	29,103
C-Other Practitioners	1,551,264	1,099,692	451,572
C-Clinic Services	2,204,916	1,563,061	641,855

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	53,988	38,272	15,716
C-Laboratory/Radiological Services	409,662	290,410	119,252
C-Medical Equipment	131,801	93,434	38,367
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	166,651	118,139	48,512
C-Home Health	25,048	17,756	7,292
C-Medicare Payments	795	564	231
C-Home And Community	60,020	42,548	17,472
C-Hospice	0	0	0
C-Medical Transport	323,835	229,567	94,268
C-Case Management	226,903	160,846	66,057
C-Other Services	2,031,855	1,440,381	591,474
C-Balance	35,024,496	24,828,803	10,195,693
C-Collections	(58,281)	(41,330)	(16,951)
C-Total Net	34,966,215	24,787,473	10,178,742

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	396,969,180	271,760,241	125,208,939
C-Premiums: Up To 150% - Cost Sharing Offset	59,691	42,316	17,375
C-Premiums: Over 150% - Gross Premiums Paid	163,665,171	111,788,519	51,876,652
C-Premiums: Over 150% - Cost Sharing Offset	(3,890,780)	(2,784,550)	(1,106,230)
C-Inpatient Hospital Services - Reg. Payments	201,811,019	134,228,668	67,582,351
C-Inpatient Hospital Services - DSH	4,726	3,350	1,376
C-Inpatient Mental Health - Reg. Payment	38,713,589	28,002,474	10,711,115
C-Inpatient Mental Health - DSH	679	481	198
C-Nursing Care Services	1,204,066	872,369	331,697
C-Physician/Surgical	112,993,481	81,739,705	31,253,776
C-Outpatient Hospital Services	103,937,084	74,135,370	29,801,714
C-Outpatient Mental Health	32,768,545	22,302,193	10,466,352
C-Prescribed Drugs	213,701,432	155,436,813	58,264,619
C-Drug Rebate - National	(41,558,372)	(30,850,224)	(10,708,148)
C-Drug Rebate - State	(2,305,599)	(1,542,148)	(763,451)
C-Dental Services	98,969,832	70,296,410	28,673,422
C-Vision Services	3,163,980	2,425,059	738,921
C-Other Practitioners	20,222,949	14,342,153	5,880,796
C-Clinic Services	130,392,074	89,157,880	41,234,194

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	9,048,638	5,972,130	3,076,508
C-Laboratory/Radiological Services	11,253,138	8,110,850	3,142,288
C-Medical Equipment	6,154,976	4,432,540	1,722,436
C-Family Planning	0	0	0
C-Abortions	1,224	962	262
C-Screening Services	69,635,027	45,677,564	23,957,463
C-Home Health	3,875,055	2,807,971	1,067,084
C-Medicare Payments	14,033	11,001	3,032
C-Home And Community	11,489,626	7,842,889	3,646,737
C-Hospice	126,903	88,113	38,790
C-Medical Transport	5,822,633	4,010,117	1,812,516
C-Case Management	18,013,030	12,867,807	5,145,223
C-Other Services	(9,391,165)	(6,801,727)	(2,589,438)
C-Balance	1,596,865,865	1,106,377,296	490,488,569
C-Collections	(10,711,133)	(7,063,895)	(3,647,238)
C-Total Net	1,586,154,732	1,099,313,401	486,841,331

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	104,062	(104,062)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	62,061	(62,061)
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	16,213	(16,213)
T-Outpatient Hospital Services	0	15,726	(15,726)
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	72,974	(72,974)
T-Other Practitioners	0	18,737	(18,737)
T-Clinic Services	0	22	(22)
T-Laboratory/Radiological	0	1,906	(1,906)
T-Home Health Services	0	534	(534)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	3,211	(3,211)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	47,003	(47,003)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	1,314	(1,314)
T-Primary Care Case Management	0	836	(836)
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	4,717	(4,717)
T-Other Care Services	0	10,409	(10,409)
T-Total Net Expenditures	0	359,725	(359,725)

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FY 2004

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maine

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	16,448	(16,448)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	8,860	(8,860)
T-Outpatient Hospital Services	0	9,803	(9,803)
T-Prescribed Drugs	0	6,743	(6,743)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	128	(128)
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	78,736	(78,736)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	1,545	(1,545)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	(15,842)	15,842
T-Total Net Expenditures	0	106,421	(106,421)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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FY 2004

Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	143,309	(143,309)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	13,970	(13,970)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	225,199	(225,199)
T-Outpatient Hospital Services	0	299,269	(299,269)
T-Prescribed Drugs	0	281,720	(281,720)
T-Drug Rebate Offset - National	0	(14,911)	14,911
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	195,997	(195,997)
T-Other Practitioners	0	46,804	(46,804)
T-Clinic Services	0	512,564	(512,564)
T-Laboratory/Radiological	0	4,526	(4,526)
T-Home Health Services	0	22,553	(22,553)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	55,774	(55,774)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	9,728	(9,728)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	140,502	(140,502)
T-Total Net Expenditures	0	1,937,004	(1,937,004)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	75,964	(75,964)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	3,402	(3,402)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	25,829	(25,829)
T-Outpatient Hospital Services	0	41,654	(41,654)
T-Prescribed Drugs	0	6,849	(6,849)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	25,204	(25,204)
T-Other Practitioners	0	69,575	(69,575)
T-Clinic Services	0	24,341	(24,341)
T-Laboratory/Radiological	0	805	(805)
T-Home Health Services	0	223	(223)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	3,279	(3,279)
T-Rural Health	0	112	(112)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	1,957,939	(1,957,939)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	37	(37)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	5,281	(5,281)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	14,660	(14,660)
T-Other Care Services	0	4,062	(4,062)
T-Total Net Expenditures	0	2,259,216	(2,259,216)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	485,095	(485,095)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	485,095	(485,095)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	990,163	(990,163)
T-Drug Rebate Offset - National	0	(175,786)	175,786
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	650,246	(650,246)
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	3,000,600	(3,000,600)
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	4,465,223	(4,465,223)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Texas

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	8,085	(8,085)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	41,778	(41,778)
T-Outpatient Hospital Services	0	24,287	(24,287)
T-Prescribed Drugs	0	50,267	(50,267)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	30,057	(30,057)
T-Other Practitioners	0	9,119	(9,119)
T-Clinic Services	0	1,096	(1,096)
T-Laboratory/Radiological	0	146	(146)
T-Home Health Services	0	1,303	(1,303)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	5,934	(5,934)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	21,183	(21,183)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	23,552	(23,552)
T-Targeted Case Management	0	11,467	(11,467)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	2,404	(2,404)
T-Other Care Services	0	139,265	(139,265)
T-Total Net Expenditures	0	369,943	(369,943)

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Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	8,437,675	(8,437,675)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	599,006	(599,006)
T-Outpatient Hospital Services	0	428,630	(428,630)
T-Prescribed Drugs	0	574,559	(574,559)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	1,146,350	(1,146,350)
T-Other Practitioners	0	944,387	(944,387)
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	14,075	(14,075)
T-Home Health Services	0	1,044	(1,044)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	10,641,264	(10,641,264)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	1,144,000	(1,144,000)
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	612	(612)
T-Medicaid - Other	0	2,059	(2,059)
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	789,206	(789,206)
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	51,453	(51,453)
T-Total Net Expenditures	0	24,774,320	(24,774,320)

Medicaid Financial Management Report - Net CHIP Expenditures

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Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	8,785,543	(8,785,543)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	17,372	(17,372)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	62,061	(62,061)
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	916,885	(916,885)
T-Outpatient Hospital Services	0	819,369	(819,369)
T-Prescribed Drugs	0	1,910,301	(1,910,301)
T-Drug Rebate Offset - National	0	(190,697)	190,697
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	2,120,956	(2,120,956)
T-Other Practitioners	0	1,088,622	(1,088,622)
T-Clinic Services	0	538,023	(538,023)
T-Laboratory/Radiological	0	21,458	(21,458)
T-Home Health Services	0	25,657	(25,657)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	6,490	(6,490)
T-Rural Health	0	61,820	(61,820)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	13,163,034	(13,163,034)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	4,144,600	(4,144,600)
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	612	(612)
T-Medicaid - Other	0	2,059	(2,059)
T-Home and Community	0	79,496	(79,496)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	812,758	(812,758)
T-Targeted Case Management	0	18,062	(18,062)
T-Primary Care Case Management	0	836	(836)
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	21,781	(21,781)
T-Other Care Services	0	329,849	(329,849)
T-Total Net Expenditures	0	34,756,947	(34,756,947)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	930,224	837,202	93,022
MMIS - Inhouse Activities	1,821,381	1,639,244	182,137
MMIS - Private Sector	3,575,246	3,217,722	357,524
MMIS - Drug Claims	0	0	0
Skilled Professional	4,061,845	3,046,383	1,015,462
Approved MMIS: Inhouse	7,123,045	5,342,285	1,780,760
Approved MMIS: Private	9,181,004	6,885,754	2,295,250
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	6,767,524	3,383,764	3,383,760
Peer Review Organizations	1,891,670	1,418,754	472,916
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,452,414	726,208	726,206
Preadmission Screening	311,676	233,757	77,919
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	8,318,438	5,053,244	3,265,194
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	60,538,259	30,269,129	30,269,130
Balance	105,972,726	62,053,446	43,919,280

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(270,623)	(135,509)	(135,114)
Total Net Expenditures	105,702,103	61,917,937	43,784,166
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(1,698,475)	(1,350,797)	(347,678)
Inpatient Hospital	10,530,074	8,374,568	2,155,506
Inpatient Mental Health	1,915,936	1,523,744	392,192
Nursing Care Services	0	0	0
Physician/Surgical	20,530,108	16,327,595	4,202,513
Outpatient Hospital	9,559,942	7,603,021	1,956,921
Outpatient Mental Health	1,349,192	1,073,012	276,180
Prescribed Drugs	16,076,374	12,785,539	3,290,835
Dental Services	10,952,105	8,710,208	2,241,897
Vision Services	0	0	0
Other Practitioners	606,366	482,244	124,122
Clinic Services	0	0	0
Therapy Services	992,961	789,702	203,259
Laboratory/Radiological	7,402,108	5,886,897	1,515,211
Medical Equipment	2,865,468	2,278,908	586,560
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	446,081	354,768	91,313
Case Management	0	0	0
Other Services	4,820,781	3,833,967	986,814
Outreach	584,459	464,821	119,638
Administration	4,623,953	3,677,430	946,523
Balance	91,557,433	72,815,627	18,741,806
Less: Collections	0	0	0
Total	91,557,433	72,815,627	18,741,806

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,996,604	4,496,944	499,660
MMIS - Private Sector	6,134,979	5,521,481	613,498
MMIS - Drug Claims	0	0	0
Skilled Professional	2,842,851	2,132,139	710,712
Approved MMIS: Inhouse	337,538	253,155	84,383
Approved MMIS: Private	8,686,302	6,514,727	2,171,575
Mechanized Systems - In-House	944,292	472,146	472,146
Mechanized Systems: Private Sector	39,698	19,849	19,849
Peer Review Organizations	3,268,253	2,451,191	817,062
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	356,807	321,127	35,680
TANF Secondary 90%	381,324	343,192	38,132
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	36,375,801	18,187,903	18,187,898
Balance	64,364,449	40,713,854	23,650,595

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	64,364,449	40,713,854	23,650,595
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,662,994	1,178,731	484,263
Balance	1,662,994	1,178,731	484,263
Less: Collections	0	0	0
Total	1,662,994	1,178,731	484,263

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	0	0	0
Balance	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	0	0	0
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,021,093	918,984	102,109
MMIS - Private Sector	19,300	17,370	1,930
MMIS - Drug Claims	0	0	0
Skilled Professional	1,204,888	903,666	301,222
Approved MMIS: Inhouse	12,102,203	9,076,652	3,025,551
Approved MMIS: Private	1,643,637	1,232,729	410,908
Mechanized Systems - In-House	1,860,424	930,216	930,208
Mechanized Systems: Private Sector	301,514	150,760	150,754
Peer Review Organizations	690,988	518,242	172,746
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	163,642	81,822	81,820
Preadmission Screening	4,325,508	3,244,129	1,081,379
Resident Review	294,945	221,210	73,735
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,593,906	1,434,516	159,390
TANF Secondary 90%	0	0	0
TANF Secondary 75%	15,284,149	11,463,114	3,821,035
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	148,975,495	74,487,750	74,487,745
Balance	189,481,692	104,681,160	84,800,532

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	189,481,692	104,681,160	84,800,532
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	297,236,858	229,146,678	68,090,180
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	33,319,762	25,682,963	7,636,799
Premiums - Over 150%: Cost Sharing			
Offset	(6,265,230)	(4,829,238)	(1,435,992)
Inpatient Hospital	1,157,389	892,117	265,272
Inpatient Mental Health	58,946	45,436	13,510
Nursing Care Services	27,920	21,521	6,399
Physician/Surgical	591,846	456,194	135,652
Outpatient Hospital	602,008	464,029	137,979
Outpatient Mental Health	0	0	0
Prescribed Drugs	541,446	417,348	124,098
Dental Services	117,680	90,709	26,971
Vision Services	30,129	23,224	6,905
Other Practitioners	27,095	20,886	6,209
Clinic Services	18,254	14,069	4,185
Therapy Services	8,843	6,815	2,028
Laboratory/Radiological	108,405	83,560	24,845
Medical Equipment	29,932	23,071	6,861
Family Planning	2,939	2,265	674

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	12,660	9,759	2,901
Home Health	5,571	4,294	1,277
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	203,605	156,939	46,666
Case Management	0	0	0
Other Services	937,761	721,921	215,840
Outreach	0	0	0
Administration	7,205,227	5,553,289	1,651,938
Balance	335,979,046	259,007,849	76,971,197
Less: Collections	(140,489)	(107,271)	(33,218)
Total	335,838,557	258,900,578	76,937,979

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	3,228,812	2,905,930	322,882
MMIS - Drug Claims	0	0	0
Skilled Professional	17,609,021	13,206,765	4,402,256
Approved MMIS: Inhouse	362,240	271,681	90,559
Approved MMIS: Private	18,923,861	14,192,896	4,730,965
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	13,008,087	9,756,066	3,252,021
TPL - Recovery	55,012	27,507	27,505
TPL - Assignment Of Rights	21,732	10,867	10,865
Immigration Status	0	0	0
Nurse Aide Training Costs	1,664,983	832,493	832,490
Preadmission Screening	280,475	210,356	70,119
Resident Review	29,154	21,867	7,287
Drug Use Review	271,885	135,944	135,941
Outstationed Eligibility	1,042,101	521,051	521,050
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	57,477,241	28,738,626	28,738,615
Balance	113,974,604	70,832,049	43,142,555

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	113,974,604	70,832,049	43,142,555
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,503,245	2,852,715	650,530
Balance	3,503,245	2,852,715	650,530
Less: Collections	0	0	0
Total	3,503,245	2,852,715	650,530

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,485,761	3,137,185	348,576
MMIS - Private Sector	19,510,589	17,559,530	1,951,059
MMIS - Drug Claims	0	0	0
Skilled Professional	169,361,209	127,020,913	42,340,296
Approved MMIS: Inhouse	38,920,541	29,190,410	9,730,131
Approved MMIS: Private	187,790,765	140,843,074	46,947,691
Mechanized Systems - In-House	971,752	485,876	485,876
Mechanized Systems: Private Sector	12,191,499	6,095,751	6,095,748
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	10,741,016	10,741,016	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	(608,879)	(547,991)	(60,888)
TANF Secondary 75%	72,164,000	54,123,000	18,041,000
External Review	191,014	143,261	47,753
Enrollment Brokers	0	0	0
Other Financial Participation	2,334,800,657	1,167,400,348	1,167,400,309
Balance	2,849,519,924	1,556,192,373	1,293,327,551

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	2,849,519,924	1,556,192,373	1,293,327,551
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	212,924,669	138,403,123	74,521,546
Premiums - Up To 150%: Cost Sharing Offset	(14,928,435)	(9,714,455)	(5,213,980)
Premiums - Over 150%: Gross			
Premiums Paid	526,149,561	342,000,910	184,148,651
Premiums - Over 150%: Cost Sharing Offset	(37,034,485)	(24,091,818)	(12,942,667)
Inpatient Hospital	41,127,470	26,732,855	14,394,615
Inpatient Mental Health	13,025	8,466	4,559
Nursing Care Services	0	0	0
Physician/Surgical	20,985,945	13,640,865	7,345,080
Outpatient Hospital	5,499,698	3,574,804	1,924,894
Outpatient Mental Health	21,154,908	13,750,691	7,404,217
Prescribed Drugs	8,317,140	5,406,142	2,910,998
Dental Services	248,096	161,262	86,834
Vision Services	21,738	14,130	7,608
Other Practitioners	270,603	175,892	94,711
Clinic Services	4,472,880	2,907,372	1,565,508
Therapy Services	0	0	0
Laboratory/Radiological	263,168	171,058	92,110
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,861,663	2,510,082	1,351,581
Home Health	45,015	29,259	15,756
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	70,247	45,660	24,587
Case Management	0	0	0
Other Services	87,965	57,177	30,788
Outreach	2,340,663	1,521,431	819,232
Administration	52,659,941	34,226,834	18,433,107
Balance	848,551,475	551,531,740	297,019,735
Less: Collections	(1,937,294)	(1,264,463)	(672,831)
Total	846,614,181	550,267,277	296,346,904

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	456,414	410,772	45,642
MMIS - Private Sector	8,664,872	7,798,386	866,486
MMIS - Drug Claims	0	0	0
Skilled Professional	1,269,572	952,179	317,393
Approved MMIS: Inhouse	926,798	695,099	231,699
Approved MMIS: Private	19,986,309	14,989,732	4,996,577
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,745,017	2,058,763	686,254
TPL - Recovery	13,069	6,535	6,534
TPL - Assignment Of Rights	4,023	2,012	2,011
Immigration Status	11,197	11,197	0
Nurse Aide Training Costs	341,476	170,739	170,737
Preadmission Screening	1,434,100	1,075,576	358,524
Resident Review	90,477	67,858	22,619
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,659,830	1,493,847	165,983
TANF Secondary 90%	119,649	107,684	11,965
TANF Secondary 75%	6,667,942	5,000,958	1,666,984
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	71,392,049	35,696,028	35,696,021
Balance	115,782,794	70,537,365	45,245,429

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	115,782,794	70,537,365	45,245,429
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	39,508,048	25,680,232	13,827,816
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	12,768,292	8,299,390	4,468,902
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,788,909	3,762,792	2,026,117
Balance	58,065,249	37,742,414	20,322,835
Less: Collections	(176,161)	(114,505)	(61,656)
Total	57,889,088	37,627,909	20,261,179

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(31,354)	(28,218)	(3,136)
MMIS - Private Sector	28,031	25,228	2,803
MMIS - Drug Claims	0	0	0
Skilled Professional	(1,953,776)	(1,465,331)	(488,445)
Approved MMIS: Inhouse	212,256	159,193	53,063
Approved MMIS: Private	13,987,466	10,490,600	3,496,866
Mechanized Systems - In-House	18,255,422	9,127,714	9,127,708
Mechanized Systems: Private Sector	525,662	262,833	262,829
Peer Review Organizations	1,335,315	1,001,486	333,829
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	2,005,772	1,002,887	1,002,885
Preadmission Screening	3,373,338	2,530,004	843,334
Resident Review	1,383,763	1,037,823	345,940
Drug Use Review	1,743,912	871,958	871,954
Outstationed Eligibility	2,869,093	1,434,549	1,434,544
TANF Base	0	0	0
TANF Secondary 90%	129,684	116,716	12,968
TANF Secondary 75%	1,952,129	1,464,098	488,031
External Review	0	0	0
Enrollment Brokers	4,781,244	2,390,623	2,390,621
Other Financial Participation	96,623,051	48,311,527	48,311,524
Balance	147,221,008	78,733,690	68,487,318

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	147,221,008	78,733,690	68,487,318
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	22,931,344	14,905,374	8,025,970
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	841,965	547,277	294,688
Outreach	0	0	0
Administration	2,641,332	1,716,866	924,466
Balance	26,414,641	17,169,517	9,245,124
Less: Collections	0	0	0
Total	26,414,641	17,169,517	9,245,124

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	252,000	226,800	25,200
MMIS - Drug Claims	0	0	0
Skilled Professional	2,172,795	1,629,597	543,198
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	8,444,263	6,333,198	2,111,065
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,588,232	1,191,175	397,057
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	34,456,372	17,228,186	17,228,186
Balance	46,913,662	26,608,956	20,304,706

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	46,913,662	26,608,956	20,304,706
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,902,288	2,536,488	1,365,800
Premiums - Up To 150%: Cost Sharing Offset	(1,951,143)	(1,268,243)	(682,900)
Premiums - Over 150%: Gross			
Premiums Paid	1,922,023	1,249,315	672,708
Premiums - Over 150%: Cost Sharing Offset	(961,010)	(624,657)	(336,353)
Inpatient Hospital	95,561	62,114	33,447
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	124,177	80,715	43,462
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,685,593	1,095,636	589,957
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	743	483	260
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,121,726	729,123	392,603
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	1,259,652	818,774	440,878
Outreach	0	0	0
Administration	736,038	478,425	257,613
Balance	7,935,648	5,158,173	2,777,475
Less: Collections	(172,836)	(112,343)	(60,493)
Total	7,762,812	5,045,830	2,716,982

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Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	7,504,593	6,653,685	850,908
MMIS - Drug Claims	0	0	0
Skilled Professional	1,564,038	1,173,030	391,008
Approved MMIS: Inhouse	794,633	595,975	198,658
Approved MMIS: Private	16,359,158	12,269,368	4,089,790
Mechanized Systems - In-House	(358,257)	(179,128)	(179,129)
Mechanized Systems: Private Sector	(7,291,505)	(3,645,753)	(3,645,752)
Peer Review Organizations	1,046,893	785,171	261,722
TPL - Recovery	10,274	5,138	5,136
TPL - Assignment Of Rights	5,657	2,830	2,827
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	982,458	884,213	98,245
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	54,906,665	27,453,335	27,453,330
Balance	75,524,607	45,997,864	29,526,743

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	75,524,607	45,997,864	29,526,743
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	449,059	354,757	94,302
Administration	202,454	159,938	42,516
Balance	651,513	514,695	136,818
Less: Collections	0	0	0
Total	651,513	514,695	136,818

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Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	9,361,046	8,424,942	936,104
MMIS - Drug Claims	0	0	0
Skilled Professional	7,753,037	5,814,777	1,938,260
Approved MMIS: Inhouse	719,138	539,354	179,784
Approved MMIS: Private	40,994,977	30,746,234	10,248,743
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	17,573,283	8,786,642	8,786,641
Peer Review Organizations	27,618,438	20,713,829	6,904,609
TPL - Recovery	254,374	127,188	127,186
TPL - Assignment Of Rights	103,680	51,841	51,839
Immigration Status	0	0	0
Nurse Aide Training Costs	99,987	49,994	49,993
Preadmission Screening	10,543,087	7,907,316	2,635,771
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	3,432,372	3,089,135	343,237
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	460,377,199	230,188,602	230,188,597
Balance	578,830,618	316,439,854	262,390,764

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	578,830,618	316,439,854	262,390,764
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	249,100,231	177,522,712	71,577,519
Premiums - Up To 150%: Cost Sharing Offset	(24,532,975)	(17,479,745)	(7,053,230)
Premiums - Over 150%: Gross			
Premiums Paid	93,158,249	66,375,252	26,782,997
Premiums - Over 150%: Cost Sharing Offset	(11,451,160)	(8,158,952)	(3,292,208)
Inpatient Hospital	427,731	304,758	122,973
Inpatient Mental Health	210,884	150,255	60,629
Nursing Care Services	6,609	4,709	1,900
Physician/Surgical	59,985,490	42,738,219	17,247,271
Outpatient Hospital	1,442,640	1,027,881	414,759
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,667,781	1,188,294	479,487
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	9,798	6,981	2,817
Clinic Services	543,256	387,069	156,187
Therapy Services	447,832	319,080	128,752
Laboratory/Radiological	40,600	28,928	11,672
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,890,645	1,347,085	543,560
Home Health	182,569	130,080	52,489
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	35,203	25,083	10,120
Case Management	116,385	82,924	33,461
Other Services	27,918,943	19,892,247	8,026,696
Outreach	(32,441)	(23,094)	(9,347)
Administration	24,411,565	17,391,655	7,019,910
Balance	425,579,835	303,261,421	122,318,414
Less: Collections	(4,684,735)	(3,337,873)	(1,346,862)
Total	420,895,100	299,923,548	120,971,552

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	(1,425,038)	(1,068,779)	(356,259)
Approved MMIS: Inhouse	(12,232)	(9,174)	(3,058)
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	26,023,051	13,011,525	13,011,526
Mechanized Systems: Private Sector	110,508,080	55,254,042	55,254,038
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	724,583	362,292	362,291
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	233,022,825	116,623,178	116,399,647
Balance	368,841,269	184,173,084	184,668,185

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	368,841,269	184,173,084	184,668,185
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	(3,518,090)	(2,522,822)	(995,268)
Premiums - Over 150%: Gross			
Premiums Paid	(7,962,392)	(5,709,649)	(2,252,743)
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	29,748,777	21,333,547	8,415,230
Inpatient Mental Health	0	0	0
Nursing Care Services	2,428,245	1,741,314	686,931
Physician/Surgical	55,309,978	39,663,243	15,646,735
Outpatient Hospital	54,312,866	38,948,240	15,364,626
Outpatient Mental Health	6,710	4,797	1,913
Prescribed Drugs	64,872,561	46,520,340	18,352,221
Dental Services	59,852,125	42,920,472	16,931,653
Vision Services	3,258,131	2,336,430	921,701
Other Practitioners	6,548,150	4,695,730	1,852,420
Clinic Services	7,466,201	5,354,052	2,112,149
Therapy Services	188,056	134,856	53,200
Laboratory/Radiological	1,335,447	957,659	377,788
Medical Equipment	2,041,745	1,464,144	577,601
Family Planning	96,845	69,448	27,397

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	6,644,212	4,764,616	1,879,596
Home Health	786,317	563,869	222,448
Reserved	0	0	0
Home and Community	0	0	0
Hospice	11,054	7,926	3,128
Medical Transportation	765,492	548,940	216,552
Case Management	11,051,036	7,924,772	3,126,264
Other Services	1,822,897	1,307,214	515,683
Outreach	0	0	0
Administration	9,140,998	6,555,010	2,585,988
Balance	306,207,361	219,584,148	86,623,213
Less: Collections	(6,455,120)	(4,629,324)	(1,825,796)
Total	299,752,241	214,954,824	84,797,417

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	162,130	121,598	40,532
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	537,228	274,299	262,929
Balance	699,358	395,897	303,461

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	699,358	395,897	303,461
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(1,152,000)	(1,036,799)	(115,201)
MMIS - Private Sector	1,871,807	1,684,626	187,181
MMIS - Drug Claims	0	0	0
Skilled Professional	561,189	420,892	140,297
Approved MMIS: Inhouse	464,663	348,497	116,166
Approved MMIS: Private	15,089,973	11,317,479	3,772,494
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,501,707	1,126,281	375,426
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	95,300	47,651	47,649
Preadmission Screening	5,009	3,757	1,252
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	247,677	185,758	61,919
Enrollment Brokers	0	0	0
Other Financial Participation	43,368,611	21,684,308	21,684,303
Balance	62,053,936	35,782,450	26,271,486

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	62,053,936	35,782,450	26,271,486
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,102,140	785,054	317,086
Balance	1,102,140	785,054	317,086
Less: Collections	0	0	0
Total	1,102,140	785,054	317,086

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,088,340	979,507	108,833
MMIS - Private Sector	5,913,971	5,322,574	591,397
MMIS - Drug Claims	0	0	0
Skilled Professional	5,426,233	4,069,676	1,356,557
Approved MMIS: Inhouse	2,508,747	1,881,562	627,185
Approved MMIS: Private	12,464,395	9,348,297	3,116,098
Mechanized Systems - In-House	1,453,902	726,953	726,949
Mechanized Systems: Private Sector	1,230,548	615,275	615,273
Peer Review Organizations	2,699,651	2,024,739	674,912
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	28,377	14,190	14,187
Preadmission Screening	40,201	30,152	10,049
Resident Review	106,500	79,877	26,623
Drug Use Review	293,525	146,764	146,761
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	37,600,279	18,800,141	18,800,138
Balance	70,854,669	44,039,707	26,814,962

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	70,854,669	44,039,707	26,814,962
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	787	624	163
Premiums - Over 150%: Cost Sharing			
Offset	(7,410)	(5,878)	(1,532)
Inpatient Hospital	13,930	11,049	2,881
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	13,695	10,863	2,832
Outpatient Hospital	2,610	2,070	540
Outpatient Mental Health	0	0	0
Prescribed Drugs	10,159	8,058	2,101
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	3,549	2,815	734
Clinic Services	7,681	6,093	1,588
Therapy Services	0	0	0
Laboratory/Radiological	792	628	164
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	5,439	4,314	1,125
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	974	773	201
Outreach	0	0	0
Administration	1,817,987	1,442,028	375,959
Balance	1,870,193	1,483,437	386,756
Less: Collections	0	0	0
Total	1,870,193	1,483,437	386,756

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,940,820	1,746,738	194,082
MMIS - Private Sector	6,469,293	5,822,364	646,929
MMIS - Drug Claims	0	0	0
Skilled Professional	18,247,658	13,685,745	4,561,913
Approved MMIS: Inhouse	23,310,861	17,483,146	5,827,715
Approved MMIS: Private	9,758,294	7,318,721	2,439,573
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,596,791	4,947,594	1,649,197
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	3,263,086	1,631,545	1,631,541
Preadmission Screening	5,128,719	3,846,541	1,282,178
Resident Review	5,128,719	3,846,541	1,282,178
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	15,123	11,342	3,781
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	490,798,210	245,399,114	245,399,096
Balance	570,657,574	305,739,391	264,918,183

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	570,657,574	305,739,391	264,918,183
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	8,398,487	5,459,018	2,939,469
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	194,795	126,617	68,178
Premiums - Over 150%: Cost Sharing			
Offset	(1,958,352)	(1,272,929)	(685,423)
Inpatient Hospital	226,667,163	147,333,659	79,333,504
Inpatient Mental Health	627,117	407,625	219,492
Nursing Care Services	50,152	32,597	17,555
Physician/Surgical	60,681,129	39,442,734	21,238,395
Outpatient Hospital	29,925,051	19,451,282	10,473,769
Outpatient Mental Health	0	0	0
Prescribed Drugs	41,183,166	26,769,059	14,414,107
Dental Services	5,291,696	3,439,600	1,852,096
Vision Services	219,953	142,970	76,983
Other Practitioners	3,536,346	2,298,625	1,237,721
Clinic Services	4,054,664	2,635,532	1,419,132
Therapy Services	1,568,441	1,019,487	548,954
Laboratory/Radiological	9,641,829	6,267,187	3,374,642
Medical Equipment	1,718,792	1,117,214	601,578
Family Planning	1,235,366	802,988	432,378

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	11,674,369	7,588,339	4,086,030
Home Health	234,438	152,384	82,054
Reserved	0	0	0
Home and Community	0	0	0
Hospice	138,342	89,921	48,421
Medical Transportation	1,092,500	710,126	382,374
Case Management	486,294	316,094	170,200
Other Services	14,697,222	9,553,197	5,144,025
Outreach	0	0	0
Administration	14,564,602	9,466,992	5,097,610
Balance	435,923,562	283,350,318	152,573,244
Less: Collections	0	0	0
Total	435,923,562	283,350,318	152,573,244

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,660	1,494	166
MMIS - Private Sector	9,137,153	8,223,438	913,715
MMIS - Drug Claims	0	0	0
Skilled Professional	4,690,721	3,518,042	1,172,679
Approved MMIS: Inhouse	30,864	23,149	7,715
Approved MMIS: Private	14,843,180	11,132,385	3,710,795
Mechanized Systems - In-House	5,839,631	2,919,816	2,919,815
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,972,911	1,479,683	493,228
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	(6,723)	(3,361)	(3,362)
Preadmission Screening	3,335,293	2,501,470	833,823
Resident Review	2,130,880	1,598,160	532,720
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	5,700	4,275	1,425
External Review	0	0	0
Enrollment Brokers	10,046,226	5,023,114	5,023,112
Other Financial Participation	186,480,436	93,240,236	93,240,200
Balance	238,507,932	129,661,901	108,846,031

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	238,507,932	129,661,901	108,846,031
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,231,191	906,403	324,788
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	4,497,070	3,310,744	1,186,326
Premiums - Over 150%: Cost Sharing Offset	(1,968,850)	(1,449,467)	(519,383)
Inpatient Hospital	1,559,286	1,147,954	411,332
Inpatient Mental Health	6,622	4,876	1,746
Nursing Care Services	0	0	0
Physician/Surgical	1,622,916	1,194,800	428,116
Outpatient Hospital	1,739,462	1,280,596	458,866
Outpatient Mental Health	837,502	616,569	220,933
Prescribed Drugs	3,369,772	2,480,836	888,936
Dental Services	3,727,219	2,743,980	983,239
Vision Services	378,275	278,486	99,789
Other Practitioners	55,444	40,823	14,621
Clinic Services	740,016	544,803	195,213
Therapy Services	446,888	328,999	117,889
Laboratory/Radiological	218,878	161,139	57,739
Medical Equipment	297,628	219,113	78,515
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	296,789	218,496	78,293
Home Health	79,947	58,857	21,090
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	79,830	58,770	21,060
Case Management	7,105	5,231	1,874
Other Services	462,087	340,191	121,896
Outreach	0	0	0
Administration	4,368,945	3,216,416	1,152,529
Balance	24,054,022	17,708,615	6,345,407
Less: Collections	0	0	0
Total	24,054,022	17,708,615	6,345,407

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,985,627	3,587,065	398,562
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,906,271	1,429,703	476,568
Approved MMIS: Inhouse	4,023,064	3,017,298	1,005,766
Approved MMIS: Private	15,984,613	11,988,460	3,996,153
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	3,069,713	1,534,858	1,534,855
Peer Review Organizations	2,964,045	2,223,035	741,010
TPL - Recovery	25,802	12,902	12,900
TPL - Assignment Of Rights	8,822	4,412	4,410
Immigration Status	9,766	9,766	0
Nurse Aide Training Costs	1,127,847	563,925	563,922
Preadmission Screening	266,100	199,575	66,525
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	502,462	251,232	251,230
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	642,653	321,328	321,325
Other Financial Participation	50,267,842	25,133,923	25,133,919
Balance	84,784,627	50,277,482	34,507,145

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	84,784,627	50,277,482	34,507,145
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	30,932,407	23,121,974	7,810,433
Premiums - Over 150%: Cost Sharing			
Offset	(824,832)	(616,562)	(208,270)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	586,418	438,348	148,070
Administration	2,375,735	1,775,862	599,873
Balance	33,069,728	24,719,622	8,350,106
Less: Collections	0	0	0
Total	33,069,728	24,719,622	8,350,106

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	664,939	598,445	66,494
MMIS - Private Sector	3,143,897	2,829,508	314,389
MMIS - Drug Claims	0	0	0
Skilled Professional	1,905,927	1,429,446	476,481
Approved MMIS: Inhouse	579,144	434,358	144,786
Approved MMIS: Private	1,171,762	878,822	292,940
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,873,610	1,405,209	468,401
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	354,158	177,079	177,079
Preadmission Screening	1,210,390	907,793	302,597
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	94,969,921	47,484,963	47,484,958
Balance	105,873,748	56,145,623	49,728,125

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	105,873,748	56,145,623	49,728,125
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	36,683,976	26,621,135	10,062,841
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	14,171,046	10,283,688	3,887,358
Premiums - Over 150%: Cost Sharing			
Offset	(1,293,184)	(938,463)	(354,721)
Inpatient Hospital	82,541	59,900	22,641
Inpatient Mental Health	130,758	94,891	35,867
Nursing Care Services	0	0	0
Physician/Surgical	1,071	778	293
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	226,342	164,257	62,085
Dental Services	79,463	57,666	21,797
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	7,562	5,487	2,075
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	836	607	229
Outreach	264	192	72
Administration	4,479,219	3,250,570	1,228,649
Balance	54,569,894	39,600,708	14,969,186
Less: Collections	0	0	0
Total	54,569,894	39,600,708	14,969,186

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	161,325	145,192	16,133
MMIS - Private Sector	3,448,551	3,103,696	344,855
MMIS - Drug Claims	0	0	0
Skilled Professional	2,074,565	1,555,924	518,641
Approved MMIS: Inhouse	1,359,232	1,019,425	339,807
Approved MMIS: Private	15,824,904	11,868,679	3,956,225
Mechanized Systems - In-House	244,035	122,018	122,017
Mechanized Systems: Private Sector	5,033,586	2,516,793	2,516,793
Peer Review Organizations	12,007,157	9,005,369	3,001,788
TPL - Recovery	36,908	18,454	18,454
TPL - Assignment Of Rights	11,611	5,806	5,805
Immigration Status	0	0	0
Nurse Aide Training Costs	518,933	259,467	259,466
Preadmission Screening	827,062	603,609	223,453
Resident Review	278,636	203,355	75,281
Drug Use Review	135,000	67,500	67,500
Outstationed Eligibility	20,194	10,099	10,095
TANF Base	5,000,000	4,500,000	500,000
TANF Secondary 90%	0	0	0
TANF Secondary 75%	11,098,684	8,324,013	2,774,671
External Review	463,135	347,352	115,783
Enrollment Brokers	0	0	0
Other Financial Participation	45,459,178	22,729,592	22,729,586
Balance	104,002,696	66,406,343	37,596,353

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	104,002,696	66,406,343	37,596,353
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	4,864,358	3,846,000	1,018,358
Premiums - Over 150%: Cost Sharing			
Offset	(2,116,932)	(1,673,647)	(443,285)
Inpatient Hospital	2,314,536	1,829,949	484,587
Inpatient Mental Health	709,203	560,718	148,485
Nursing Care Services	0	0	0
Physician/Surgical	3,747,116	2,962,676	784,440
Outpatient Hospital	3,358,398	2,655,341	703,057
Outpatient Mental Health	0	0	0
Prescribed Drugs	6,751,962	5,338,430	1,413,532
Dental Services	2,238,124	1,769,630	468,494
Vision Services	620,162	490,300	129,862
Other Practitioners	151,681	119,963	31,718
Clinic Services	2,286,200	1,807,551	478,649
Therapy Services	0	0	0
Laboratory/Radiological	112,412	88,879	23,533
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	241,288	190,783	50,505
Reserved	0	0	0
Home and Community	1,755	1,387	368
Hospice	333	263	70
Medical Transportation	0	0	0
Case Management	332,023	262,502	69,521
Other Services	3,015,056	2,382,841	632,215
Outreach	0	0	0
Administration	1,627,564	1,286,752	340,812
Balance	30,255,239	23,920,318	6,334,921
Less: Collections	(237,377)	(187,670)	(49,707)
Total	30,017,862	23,732,648	6,285,214

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,781,681	2,503,513	278,168
MMIS - Private Sector	5,186,732	4,668,059	518,673
MMIS - Drug Claims	0	0	0
Skilled Professional	7,716,663	5,787,497	1,929,166
Approved MMIS: Inhouse	5,817,987	4,363,491	1,454,496
Approved MMIS: Private	29,547,065	22,160,300	7,386,765
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	199,109	99,555	99,554
Preadmission Screening	239,433	179,575	59,858
Resident Review	1,725	1,294	431
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	113,815,587	56,907,797	56,907,790
Balance	165,305,982	96,671,081	68,634,901

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	165,305,982	96,671,081	68,634,901
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	7,955,941	6,375,890	1,580,051
Balance	7,955,941	6,375,890	1,580,051
Less: Collections	0	0	0
Total	7,955,941	6,375,890	1,580,051

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,145,233	1,030,710	114,523
MMIS - Private Sector	3,070,648	2,763,584	307,064
MMIS - Drug Claims	0	0	0
Skilled Professional	1,015,097	761,323	253,774
Approved MMIS: Inhouse	4,474,274	3,355,706	1,118,568
Approved MMIS: Private	10,191,705	7,643,779	2,547,926
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	11,507	5,754	5,753
TPL - Assignment Of Rights	4,854	2,427	2,427
Immigration Status	0	0	0
Nurse Aide Training Costs	423,481	211,742	211,739
Preadmission Screening	14,325	10,745	3,580
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	64,513,873	32,256,938	32,256,935
Balance	84,864,997	48,042,708	36,822,289

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	84,864,997	48,042,708	36,822,289
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(438,311)	(334,037)	(104,274)
Inpatient Hospital	2,373,350	1,808,730	564,620
Inpatient Mental Health	27,963	21,311	6,652
Nursing Care Services	20,130	15,340	4,790
Physician/Surgical	556,755	424,303	132,452
Outpatient Hospital	946,013	720,957	225,056
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,046,116	797,246	248,870
Dental Services	489,617	373,137	116,480
Vision Services	40,220	30,652	9,568
Other Practitioners	12,713	9,689	3,024
Clinic Services	1,668,951	1,271,908	397,043
Therapy Services	146,527	111,668	34,859
Laboratory/Radiological	37,250	28,389	8,861
Medical Equipment	52,409	39,941	12,468
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	118,468	90,284	28,184
Home Health	12,649	9,641	3,008
Reserved	60	46	14
Home and Community	90	69	21
Hospice	0	0	0
Medical Transportation	106,610	81,248	25,362
Case Management	1,090,198	830,840	259,358
Other Services	2,120,107	1,615,734	504,373
Outreach	0	0	0
Administration	2,876,365	2,192,082	684,283
Balance	13,304,250	10,139,178	3,165,072
Less: Collections	0	0	0
Total	13,304,250	10,139,178	3,165,072

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	50,019	45,017	5,002
MMIS - Private Sector	3,838,555	3,454,700	383,855
MMIS - Drug Claims	0	0	0
Skilled Professional	7,727,463	5,795,598	1,931,865
Approved MMIS: Inhouse	16,163,814	12,122,860	4,040,954
Approved MMIS: Private	279,009	209,257	69,752
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,393,989	3,295,491	1,098,498
TPL - Recovery	19,364	9,682	9,682
TPL - Assignment Of Rights	8,324	4,162	4,162
Immigration Status	0	0	0
Nurse Aide Training Costs	1,801,956	900,978	900,978
Preadmission Screening	436,355	327,266	109,089
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	370,484	333,435	37,049
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	13,899,777	6,949,890	6,949,887
Other Financial Participation	218,858,747	109,429,375	109,429,372
Balance	267,847,856	142,877,711	124,970,145

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	267,847,856	142,877,711	124,970,145
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	12,313,748	8,003,936	4,309,812
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	241,079	156,702	84,377
Inpatient Mental Health	225,988	146,892	79,096
Nursing Care Services	0	0	0
Physician/Surgical	42,677	27,740	14,937
Outpatient Hospital	528,819	343,732	185,087
Outpatient Mental Health	153,473	99,757	53,716
Prescribed Drugs	957,436	622,334	335,102
Dental Services	1,895	1,232	663
Vision Services	0	0	0
Other Practitioners	156,679	101,842	54,837
Clinic Services	1,140,895	741,583	399,312
Therapy Services	0	0	0
Laboratory/Radiological	9,959	6,474	3,485
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	27,784	18,060	9,724
Reserved	0	0	0
Home and Community	633,382	411,698	221,684
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	350	229	121
Other Services	1,687,654	1,096,975	590,679
Outreach	9,463,417	6,151,223	3,312,194
Administration	4,268,887	2,774,777	1,494,110
Balance	31,854,122	20,705,186	11,148,936
Less: Collections	(2,635,838)	(1,713,295)	(922,543)
Total	29,218,284	18,991,891	10,226,393

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	863,472	777,124	86,348
MMIS - Inhouse Activities	446,912	402,221	44,691
MMIS - Private Sector	12,251,843	11,026,658	1,225,185
MMIS - Drug Claims	0	0	0
Skilled Professional	27,492,451	20,619,338	6,873,113
Approved MMIS: Inhouse	12,231,038	9,173,280	3,057,758
Approved MMIS: Private	19,388,099	14,541,075	4,847,024
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,819,330	5,114,498	1,704,832
TPL - Recovery	98,799	49,401	49,398
TPL - Assignment Of Rights	37,628	18,816	18,812
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	612,466	459,349	153,117
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	292,281,376	146,140,688	146,140,688
Balance	372,523,414	208,322,448	164,200,966

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	372,523,414	208,322,448	164,200,966
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	27,850,369	18,102,740	9,747,629
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	2,809,468	1,826,155	983,313
Inpatient Mental Health	205,819	133,783	72,036
Nursing Care Services	16,127	10,483	5,644
Physician/Surgical	4,799,197	3,119,479	1,679,718
Outpatient Hospital	7,095,280	4,611,933	2,483,347
Outpatient Mental Health	6,950	4,517	2,433
Prescribed Drugs	2,163,442	1,406,237	757,205
Dental Services	2,232,289	1,450,989	781,300
Vision Services	84,316	54,805	29,511
Other Practitioners	8,534	5,548	2,986
Clinic Services	464,056	301,634	162,422
Therapy Services	0	0	0
Laboratory/Radiological	338,780	220,207	118,573
Medical Equipment	295,305	191,948	103,357
Family Planning	93,189	60,573	32,616

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	10,833	7,041	3,792
Home Health	182,671	118,735	63,936
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	103,826	67,488	36,338
Case Management	13,596	8,837	4,759
Other Services	2,262,052	1,470,333	791,719
Outreach	0	0	0
Administration	3,547,621	2,305,954	1,241,667
Balance	54,583,720	35,479,419	19,104,301
Less: Collections	(1,474,961)	(958,725)	(516,236)
Total	53,108,759	34,520,694	18,588,065

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	14,773,389	13,296,051	1,477,338
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,198,061	898,548	299,513
Approved MMIS: Inhouse	33,398,248	25,048,686	8,349,562
Approved MMIS: Private	18,403,454	13,802,592	4,600,862
Mechanized Systems - In-House	597,567	298,785	298,782
Mechanized Systems: Private Sector	5,837,815	2,918,909	2,918,906
Peer Review Organizations	1,558,132	1,168,600	389,532
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	243,905	121,954	121,951
Preadmission Screening	12,007,989	9,005,992	3,001,997
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	(334,135)	(300,722)	(33,413)
TANF Secondary 90%	1,381,137	1,243,024	138,113
TANF Secondary 75%	0	0	0
External Review	726,751	545,064	181,687
Enrollment Brokers	7,240,857	3,620,429	3,620,428
Other Financial Participation	270,637,744	135,318,874	135,318,870
Balance	367,670,914	206,986,786	160,684,128

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	367,670,914	206,986,786	160,684,128
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	12,669,815	8,757,075	3,912,740
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	121,777,048	84,172,488	37,604,560
Premiums - Over 150%: Cost Sharing			
Offset	(1,299,499)	(898,214)	(401,285)
Inpatient Hospital	16,563,489	11,458,766	5,104,723
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	13,920,507	9,621,855	4,298,652
Outpatient Hospital	10,509,547	7,264,198	3,245,349
Outpatient Mental Health	0	0	0
Prescribed Drugs	19,838,269	13,712,285	6,125,984
Dental Services	313	217	96
Vision Services	130	90	40
Other Practitioners	0	0	0
Clinic Services	1,528,040	1,056,182	471,858
Therapy Services	27	19	8
Laboratory/Radiological	778,064	537,798	240,266
Medical Equipment	137,920	95,316	42,604
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	665,498	459,993	205,505
Case Management	0	0	0
Other Services	0	0	0
Outreach	(3,346,534)	(2,313,124)	(1,033,410)
Administration	7,089,346	4,899,976	2,189,370
Balance	200,831,980	138,824,920	62,007,060
Less: Collections	0	0	0
Total	200,831,980	138,824,920	62,007,060

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(889,196)	(800,276)	(88,920)
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,174,630	3,130,973	1,043,657
Approved MMIS: Inhouse	35,197,071	26,397,803	8,799,268
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	10,612,500	5,306,252	5,306,248
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	95,847	95,847	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	59,718	44,790	14,928
Drug Use Review	207,186	207,186	0
Outstationed Eligibility	50,924	50,924	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	233,135,328	116,567,667	116,567,661
Balance	282,644,008	151,001,166	131,642,842

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	282,644,008	151,001,166	131,642,842
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	96,987,631	63,041,960	33,945,671
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	3,574,564	2,323,467	1,251,097
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,421,023	1,573,666	847,357
Outpatient Hospital	2,404,399	1,562,860	841,539
Outpatient Mental Health	0	0	0
Prescribed Drugs	509,019	330,862	178,157
Dental Services	186,082	120,954	65,128
Vision Services	0	0	0
Other Practitioners	325,091	211,309	113,782
Clinic Services	698,194	453,827	244,367
Therapy Services	0	0	0
Laboratory/Radiological	162,327	105,513	56,814
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	99,696	64,802	34,894
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	34,028	22,118	11,910
Other Services	15,960,449	10,374,292	5,586,157
Outreach	854,771	555,602	299,169
Administration	3,825,976	2,486,885	1,339,091
Balance	128,043,250	83,228,117	44,815,133
Less: Collections	(16,191,234)	(10,524,302)	(5,666,932)
Total	111,852,016	72,703,815	39,148,201

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	13,275,352	11,947,817	1,327,535
MMIS - Drug Claims	0	0	0
Skilled Professional	3,108,828	2,331,621	777,207
Approved MMIS: Inhouse	913,437	685,079	228,358
Approved MMIS: Private	11,374,276	8,530,708	2,843,568
Mechanized Systems - In-House	228,360	114,180	114,180
Mechanized Systems: Private Sector	7,834,722	3,917,362	3,917,360
Peer Review Organizations	7,092,225	5,319,170	1,773,055
TPL - Recovery	23,105	11,553	11,552
TPL - Assignment Of Rights	6,847	3,424	3,423
Immigration Status	0	0	0
Nurse Aide Training Costs	658,998	329,499	329,499
Preadmission Screening	128,897	96,673	32,224
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	1,757,688	1,581,919	175,769
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	38,708,515	19,354,257	19,354,258
Balance	85,111,250	54,223,262	30,887,988

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	85,111,250	54,223,262	30,887,988
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	75,926,496	63,747,886	12,178,610
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	41,582,291	34,912,491	6,669,800
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	315,506	264,898	50,608
Outreach	60,495	50,792	9,703
Administration	3,431,677	2,881,236	550,441
Balance	121,316,465	101,857,303	19,459,162
Less: Collections	0	0	0
Total	121,316,465	101,857,303	19,459,162

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	5,111,057	4,599,951	511,106
MMIS - Drug Claims	0	0	0
Skilled Professional	3,378,147	2,533,610	844,537
Approved MMIS: Inhouse	2,058,537	1,543,903	514,634
Approved MMIS: Private	21,572,036	16,179,029	5,393,007
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	913,794	517,515	396,279
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	284,331	142,167	142,164
Preadmission Screening	514,095	381,411	132,684
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	342,107	255,433	86,674
Enrollment Brokers	1,651,476	825,739	825,737
Other Financial Participation	234,786,291	117,393,148	117,393,143
Balance	270,611,871	144,371,906	126,239,965

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	270,611,871	144,371,906	126,239,965
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,051,643	2,228,615	823,028
Balance	3,051,643	2,228,615	823,028
Less: Collections	0	0	0
Total	3,051,643	2,228,615	823,028

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,557,729	2,301,956	255,773
MMIS - Private Sector	1,852,235	1,667,011	185,224
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	1,936,338	1,452,254	484,084
Approved MMIS: Private	4,999,830	3,749,872	1,249,958
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,485,099	1,113,825	371,274
TPL - Recovery	8,804	4,402	4,402
TPL - Assignment Of Rights	3,523	1,763	1,760
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,047,628	785,721	261,907
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	41,274	37,147	4,127
TANF Secondary 90%	(301,054)	(270,949)	(30,105)
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	678,176	339,089	339,087
Other Financial Participation	18,222,172	9,111,088	9,111,084
Balance	32,531,754	20,293,179	12,238,575

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	32,531,754	20,293,179	12,238,575
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	15,148,793	12,270,523	2,878,270
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	1,640	1,328	312
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	1,398,902	1,133,111	265,791
Vision Services	45,236	36,641	8,595
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,088,219	881,458	206,761
Balance	17,682,790	14,323,061	3,359,729
Less: Collections	0	0	0
Total	17,682,790	14,323,061	3,359,729

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	285,679	142,841	142,838
Balance	285,679	142,841	142,838

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	285,679	142,841	142,838
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,868,025	4,381,222	486,803
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	9,563,841	7,172,883	2,390,958
Approved MMIS: Inhouse	8,647,323	6,485,494	2,161,829
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	11,256,931	5,628,466	5,628,465
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	180,878	135,659	45,219
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,052,116	526,058	526,058
Preadmission Screening	434,865	326,149	108,716
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	1,185,394	889,045	296,349
External Review	298,780	224,085	74,695
Enrollment Brokers	0	0	0
Other Financial Participation	71,336,009	35,668,009	35,668,000
Balance	108,824,162	61,437,070	47,387,092

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	108,824,162	61,437,070	47,387,092
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,158,365	833,096	325,269
Balance	1,158,365	833,096	325,269
Less: Collections	0	0	0
Total	1,158,365	833,096	325,269

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,614,226	1,452,804	161,422
MMIS - Private Sector	7,288,430	6,559,588	728,842
MMIS - Drug Claims	0	0	0
Skilled Professional	3,568,737	2,676,553	892,184
Approved MMIS: Inhouse	(10,313)	(7,734)	(2,579)
Approved MMIS: Private	1,359,373	1,019,531	339,842
Mechanized Systems - In-House	948,085	474,043	474,042
Mechanized Systems: Private Sector	8,454,208	4,227,105	4,227,103
Peer Review Organizations	4,680,750	3,510,563	1,170,187
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	110,014	55,007	55,007
Preadmission Screening	27,815	20,862	6,953
Resident Review	1,968	1,477	491
Drug Use Review	0	0	0
Outstationed Eligibility	80,079	40,041	40,038
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	229,774	172,332	57,442
Enrollment Brokers	0	0	0
Other Financial Participation	37,624,912	18,812,457	18,812,455
Balance	65,978,058	39,014,629	26,963,429

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	65,978,058	39,014,629	26,963,429
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	12,398,309	8,486,643	3,911,666
Premiums - Up To 150%: Cost Sharing Offset	(870,995)	(596,196)	(274,799)
Premiums - Over 150%: Gross			
Premiums Paid	8,893,653	6,087,705	2,805,948
Premiums - Over 150%: Cost Sharing Offset	(624,783)	(427,664)	(197,119)
Inpatient Hospital	407,225	278,746	128,479
Inpatient Mental Health	240,949	164,929	76,020
Nursing Care Services	0	0	0
Physician/Surgical	1,102,733	754,820	347,913
Outpatient Hospital	620,543	424,761	195,782
Outpatient Mental Health	25,761	17,634	8,127
Prescribed Drugs	1,080,932	739,997	340,935
Dental Services	1,973,771	1,351,047	622,724
Vision Services	181,379	124,154	57,225
Other Practitioners	77,077	52,759	24,318
Clinic Services	491,223	336,241	154,982
Therapy Services	55,209	37,790	17,419
Laboratory/Radiological	26,568	18,186	8,382
Medical Equipment	51,927	35,544	16,383
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	905,089	619,533	285,556
Home Health	1,057	724	333
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	869,703	595,311	274,392
Case Management	6,113	4,184	1,929
Other Services	13,192	9,030	4,162
Outreach	86,150	58,970	27,180
Administration	2,130,544	1,458,248	672,296
Balance	30,143,329	20,633,096	9,510,233
Less: Collections	0	0	0
Total	30,143,329	20,633,096	9,510,233

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	981,492	883,344	98,148
MMIS - Private Sector	2,959,179	2,663,261	295,918
MMIS - Drug Claims	0	0	0
Skilled Professional	2,189,703	1,642,278	547,425
Approved MMIS: Inhouse	1,317,930	988,448	329,482
Approved MMIS: Private	9,736,571	7,302,429	2,434,142
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	197,116	147,838	49,278
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	464,720	232,360	232,360
Preadmission Screening	132,643	99,483	33,160
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	248,933	124,468	124,465
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	39,295,858	19,647,930	19,647,928
Balance	57,524,145	33,731,839	23,792,306

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	57,524,145	33,731,839	23,792,306
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	7,182,221	4,668,443	2,513,778
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	94,552	61,458	33,094
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	576,209	374,535	201,674
Balance	7,852,982	5,104,436	2,748,546
Less: Collections	0	0	0
Total	7,852,982	5,104,436	2,748,546

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	5,533,354	4,980,019	553,335
MMIS - Inhouse Activities	917,659	825,893	91,766
MMIS - Private Sector	318,451	286,606	31,845
MMIS - Drug Claims	0	0	0
Skilled Professional	11,795,232	8,846,424	2,948,808
Approved MMIS: Inhouse	10,687,497	8,015,622	2,671,875
Approved MMIS: Private	32,041,535	24,031,152	8,010,383
Mechanized Systems - In-House	68,480	34,240	34,240
Mechanized Systems: Private Sector	663,801	331,901	331,900
Peer Review Organizations	4,009,474	3,007,106	1,002,368
TPL - Recovery	106,637	53,319	53,318
TPL - Assignment Of Rights	37,944	18,972	18,972
Immigration Status	4,958	4,958	0
Nurse Aide Training Costs	396,131	198,066	198,065
Preadmission Screening	935,418	701,565	233,853
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	273,791,736	136,895,870	136,895,866
Balance	341,308,307	188,231,713	153,076,594

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	341,308,307	188,231,713	153,076,594
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	180,119,202	117,077,482	63,041,720
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	80,535,156	52,347,850	28,187,306
Premiums - Over 150%: Cost Sharing			
Offset	(17,407,542)	(11,314,903)	(6,092,639)
Inpatient Hospital	4,420,960	2,873,625	1,547,335
Inpatient Mental Health	982,603	638,692	343,911
Nursing Care Services	668	435	233
Physician/Surgical	343,927	223,554	120,373
Outpatient Hospital	8,947,216	5,815,692	3,131,524
Outpatient Mental Health	689,407	448,113	241,294
Prescribed Drugs	2,869,510	1,865,182	1,004,328
Dental Services	18,111	11,773	6,338
Vision Services	2,310	1,502	808
Other Practitioners	60,254	39,164	21,090
Clinic Services	978,516	636,035	342,481
Therapy Services	0	0	0
Laboratory/Radiological	192,432	125,083	67,349
Medical Equipment	1,510	981	529
Family Planning	240,990	156,643	84,347

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,810	2,476	1,334
Home Health	172,310	112,002	60,308
Reserved	0	0	0
Home and Community	12,249	7,962	4,287
Hospice	0	0	0
Medical Transportation	5,495	3,572	1,923
Case Management	47,339	30,771	16,568
Other Services	139,082	90,403	48,679
Outreach	0	0	0
Administration	34,141,760	22,192,144	11,949,616
Balance	297,517,275	193,386,233	104,131,042
Less: Collections	0	0	0
Total	297,517,275	193,386,233	104,131,042

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	321,462	289,316	32,146
MMIS - Private Sector	15,211,870	13,690,682	1,521,188
MMIS - Drug Claims	0	0	0
Skilled Professional	1,367,025	1,025,270	341,755
Approved MMIS: Inhouse	2,244,695	1,683,522	561,173
Approved MMIS: Private	21,163,191	15,872,394	5,290,797
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	12,670	6,335	6,335
Peer Review Organizations	5,103,621	3,827,717	1,275,904
TPL - Recovery	45,028	22,515	22,513
TPL - Assignment Of Rights	15,218	7,610	7,608
Immigration Status	1,639	1,639	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	338,240	253,681	84,559
Resident Review	0	0	0
Drug Use Review	17,857	8,929	8,928
Outstationed Eligibility	0	0	0
TANF Base	3	3	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	9,001,625	6,751,219	2,250,406
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	54,501,113	27,250,560	27,250,553
Balance	109,345,257	70,691,392	38,653,865

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	109,345,257	70,691,392	38,653,865
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	198,612	163,657	34,955
Balance	198,612	163,657	34,955
Less: Collections	0	0	0
Total	198,612	163,657	34,955

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	20,466,589	18,419,929	2,046,660
MMIS - Inhouse Activities	71,192,998	64,073,697	7,119,301
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	53,729,880	40,297,409	13,432,471
Approved MMIS: Inhouse	44,606,244	33,454,684	11,151,560
Approved MMIS: Private	84,314,469	63,235,852	21,078,617
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	21,457,292	16,092,969	5,364,323
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	553,354	276,677	276,677
Immigration Status	0	0	0
Nurse Aide Training Costs	2,175,602	1,087,801	1,087,801
Preadmission Screening	1,478,301	1,108,726	369,575
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	3,743,926	3,369,533	374,393
TANF Secondary 90%	517,036	465,333	51,703
TANF Secondary 75%	1,780,542	1,335,407	445,135
External Review	0	0	0
Enrollment Brokers	42,639,080	21,319,540	21,319,540
Other Financial Participation	956,826,735	478,413,368	478,413,367
Balance	1,305,482,048	742,950,925	562,531,123

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,305,482,048	742,950,925	562,531,123
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	182,483,720	118,614,418	63,869,302
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	127,643,683	82,968,393	44,675,290
Premiums - Over 150%: Cost Sharing			
Offset	(8,100,423)	(5,265,275)	(2,835,148)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	11,566,524	7,518,240	4,048,284
Administration	12,767,184	8,298,669	4,468,515
Balance	326,360,688	212,134,445	114,226,243
Less: Collections	0	0	0
Total	326,360,688	212,134,445	114,226,243

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	54,006	48,606	5,400
MMIS - Inhouse Activities	4,026,737	3,624,064	402,673
MMIS - Private Sector	198,546	178,691	19,855
MMIS - Drug Claims	0	0	0
Skilled Professional	7,274,626	5,455,970	1,818,656
Approved MMIS: Inhouse	6,425,831	4,819,374	1,606,457
Approved MMIS: Private	33,734,191	25,300,643	8,433,548
Mechanized Systems - In-House	167,471	83,736	83,735
Mechanized Systems: Private Sector	6,805,053	3,402,527	3,402,526
Peer Review Organizations	3,058,410	2,293,808	764,602
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	529,995	264,999	264,996
Preadmission Screening	0	0	0
Resident Review	2,886,996	2,165,247	721,749
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	33,479	30,131	3,348
TANF Secondary 90%	1,085,319	976,787	108,532
TANF Secondary 75%	11,850,545	8,887,908	2,962,637
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	289,327,417	144,663,712	144,663,705
Balance	367,458,622	202,196,203	165,262,419

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	367,458,622	202,196,203	165,262,419
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	142,055,809	105,121,299	36,934,510
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	77,673,493	57,478,384	20,195,109
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,981,045	3,685,973	1,295,072
Balance	224,710,347	166,285,656	58,424,691
Less: Collections	(59,331)	(43,906)	(15,425)
Total	224,651,016	166,241,750	58,409,266

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(385,438)	(346,894)	(38,544)
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	844,973	633,731	211,242
Approved MMIS: Inhouse	3,500,195	2,625,147	875,048
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	280,440	210,332	70,108
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	259,849	129,924	129,925
Preadmission Screening	474,058	355,545	118,513
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	16,820,875	8,410,440	8,410,435
Balance	21,794,952	12,018,225	9,776,727

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(161)	(81)	(80)
Total Net Expenditures	21,794,791	12,018,144	9,776,647
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	4,241,004	3,300,349	940,655
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	230,488	179,365	51,123
Balance	4,471,492	3,479,714	991,778
Less: Collections	0	0	0
Total	4,471,492	3,479,714	991,778

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	5,801,673	5,221,508	580,165
MMIS - Private Sector	320,000	288,000	32,000
MMIS - Drug Claims	0	0	0
Skilled Professional	10,919,903	8,189,930	2,729,973
Approved MMIS: Inhouse	17,839,493	13,379,619	4,459,874
Approved MMIS: Private	2,199,097	1,649,324	549,773
Mechanized Systems - In-House	13,125,134	6,562,568	6,562,566
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,657,240	2,742,931	914,309
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	191,994	95,997	95,997
Preadmission Screening	18,496,135	13,872,101	4,624,034
Resident Review	0	0	0
Drug Use Review	1,128	564	564
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	69,213	62,292	6,921
TANF Secondary 75%	504,220	378,165	126,055
External Review	0	0	0
Enrollment Brokers	2,569,535	1,284,769	1,284,766
Other Financial Participation	306,969,272	153,483,826	153,485,446
Balance	382,664,037	207,211,594	175,452,443

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	382,664,037	207,211,594	175,452,443
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	6,449,054	4,608,357	1,840,697
Balance	6,449,054	4,608,357	1,840,697
Less: Collections	0	0	0
Total	6,449,054	4,608,357	1,840,697

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	100,889	90,800	10,089
MMIS - Inhouse Activities	89,405	79,732	9,673
MMIS - Private Sector	5,426	4,883	543
MMIS - Drug Claims	0	0	0
Skilled Professional	11,707,033	8,780,275	2,926,758
Approved MMIS: Inhouse	5,245,237	3,933,928	1,311,309
Approved MMIS: Private	19,202,861	14,105,923	5,096,938
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,718,563	3,538,923	1,179,640
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	450	450	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,025,425	769,069	256,356
Resident Review	0	0	0
Drug Use Review	1,171,532	585,767	585,765
Outstationed Eligibility	1,029,437	514,720	514,717
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,437,697	718,850	718,847
Other Financial Participation	103,268,339	51,634,171	51,634,168
Balance	149,002,294	84,757,491	64,244,803

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	149,002,294	84,757,491	64,244,803
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	398,906	315,814	83,092
Outreach	0	0	0
Administration	883,083	699,137	183,946
Balance	1,281,989	1,014,951	267,038
Less: Collections	0	0	0
Total	1,281,989	1,014,951	267,038

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,269,118	1,142,207	126,911
MMIS - Inhouse Activities	6,340,581	5,706,522	634,059
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	8,132,641	6,099,481	2,033,160
Approved MMIS: Inhouse	22,016,896	16,512,672	5,504,224
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	67,232	50,424	16,808
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	486,433	243,217	243,216
Preadmission Screening	2,072,252	1,554,190	518,062
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	202,262,548	101,131,276	101,131,272
Balance	242,647,701	132,439,989	110,207,712

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	242,647,701	132,439,989	110,207,712
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	26,907,797	19,526,989	7,380,808
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,348,832	978,847	369,985
Inpatient Mental Health	336,064	243,881	92,183
Nursing Care Services	0	0	0
Physician/Surgical	1,298,946	942,645	356,301
Outpatient Hospital	1,285,118	932,610	352,508
Outpatient Mental Health	0	0	0
Prescribed Drugs	903,048	655,342	247,706
Dental Services	55,478	40,260	15,218
Vision Services	71,442	51,845	19,597
Other Practitioners	1,663	1,206	457
Clinic Services	114,464	83,067	31,397
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	150,554	109,258	41,296
Family Planning	951,655	690,616	261,039

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	8,656	6,281	2,375
Home Health	1,336	969	367
Reserved	0	0	0
Home and Community	0	0	0
Hospice	5,158	3,743	1,415
Medical Transportation	37,528	27,234	10,294
Case Management	965,818	700,887	264,931
Other Services	663,850	481,756	182,094
Outreach	0	0	0
Administration	653,721	474,434	179,287
Balance	35,761,128	25,951,870	9,809,258
Less: Collections	(943,174)	(684,461)	(258,713)
Total	34,817,954	25,267,409	9,550,545

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,938,372	1,744,535	193,837
MMIS - Private Sector	20,797,819	18,718,038	2,079,781
MMIS - Drug Claims	0	0	0
Skilled Professional	16,690,333	12,517,751	4,172,582
Approved MMIS: Inhouse	36,714,511	27,535,883	9,178,628
Approved MMIS: Private	13,122,266	9,841,700	3,280,566
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	189,898	94,950	94,948
TPL - Assignment Of Rights	76,998	38,500	38,498
Immigration Status	37,033	37,033	0
Nurse Aide Training Costs	580,313	290,158	290,155
Preadmission Screening	3,182,441	2,386,830	795,611
Resident Review	39,685	29,764	9,921
Drug Use Review	1,377,789	688,896	688,893
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	281,509	253,358	28,151
TANF Secondary 75%	0	0	0
External Review	1,035,261	776,447	258,814
Enrollment Brokers	6,903,529	3,451,765	3,451,764
Other Financial Participation	634,247,672	317,123,842	317,123,830
Balance	737,215,429	395,529,450	341,685,979

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	737,215,429	395,529,450	341,685,979
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	178,998,946	122,309,980	56,688,966
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,717,657	1,173,676	543,981
Administration	4,584,130	3,132,335	1,451,795
Balance	185,300,733	126,615,991	58,684,742
Less: Collections	0	0	0
Total	185,300,733	126,615,991	58,684,742

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	74,000,000	37,000,000	37,000,000
Balance	74,000,000	37,000,000	37,000,000

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	74,000,000	37,000,000	37,000,000
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	177,826	160,044	17,782
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	2,962,384	2,666,146	296,238
MMIS - Drug Claims	0	0	0
Skilled Professional	1,952,242	1,464,182	488,060
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	12,098,549	9,073,913	3,024,636
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	711,204	533,404	177,800
TPL - Recovery	5,440	2,720	2,720
TPL - Assignment Of Rights	2,125	1,063	1,062
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	274,305	246,875	27,430
TANF Secondary 90%	423,512	381,161	42,351
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	63,033,160	31,516,581	31,516,579
Balance	81,640,747	46,046,089	35,594,658

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	81,640,747	46,046,089	35,594,658
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	19,886,504	13,765,439	6,121,065
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	429,085	296,391	132,694
Balance	20,315,589	14,061,830	6,253,759
Less: Collections	0	0	0
Total	20,315,589	14,061,830	6,253,759

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	110,872	99,785	11,087
MMIS - Inhouse Activities	90,916	81,825	9,091
MMIS - Private Sector	14,353,292	12,917,963	1,435,329
MMIS - Drug Claims	0	0	0
Skilled Professional	5,704,755	4,278,567	1,426,188
Approved MMIS: Inhouse	11,764,935	8,823,702	2,941,233
Approved MMIS: Private	14,646,972	10,985,229	3,661,743
Mechanized Systems - In-House	420,970	210,486	210,484
Mechanized Systems: Private Sector	404,715	202,359	202,356
Peer Review Organizations	1,820,870	1,365,652	455,218
TPL - Recovery	25,530	12,765	12,765
TPL - Assignment Of Rights	10,148	5,074	5,074
Immigration Status	0	0	0
Nurse Aide Training Costs	530,291	265,146	265,145
Preadmission Screening	622,936	467,203	155,733
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	22,098,642	11,049,322	11,049,320
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	69,169,014	34,584,509	34,584,505
Balance	141,774,858	85,349,587	56,425,271

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(41,502)	(33,698)	(7,804)
Total Net Expenditures	141,733,356	85,315,889	56,417,467
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,324,643	3,412,144	912,499
Balance	4,324,643	3,412,144	912,499
Less: Collections	0	0	0
Total	4,324,643	3,412,144	912,499

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,088,814	2,779,933	308,881
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	532,462	399,348	133,114
Approved MMIS: Inhouse	2,407,159	1,805,370	601,789
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	190,037	142,528	47,509
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	29,441	14,721	14,720
Preadmission Screening	0	0	0
Resident Review	315,249	236,437	78,812
Drug Use Review	73,608	36,804	36,804
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	11,657,901	5,828,951	5,828,950
Balance	18,294,671	11,244,092	7,050,579

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	18,294,671	11,244,092	7,050,579
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	611,751	464,745	147,006
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	559,670	425,181	134,489
Outpatient Hospital	493,116	374,621	118,495
Outpatient Mental Health	0	0	0
Prescribed Drugs	582,874	442,810	140,064
Dental Services	0	0	0
Vision Services	19,537	14,842	4,695
Other Practitioners	328,141	249,288	78,853
Clinic Services	397,947	302,320	95,627
Therapy Services	0	0	0
Laboratory/Radiological	61,491	46,715	14,776
Medical Equipment	1,860	1,413	447
Family Planning	15,577	11,834	3,743

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	7,388	5,613	1,775
Home Health	18,323	13,920	4,403
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	30,035	22,817	7,218
Case Management	0	0	0
Other Services	95,948	72,892	23,056
Outreach	18,850	14,320	4,530
Administration	642,754	488,301	154,453
Balance	3,885,262	2,951,632	933,630
Less: Collections	(6,962)	(5,278)	(1,684)
Total	3,878,300	2,946,354	931,946

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	360,879	324,791	36,088
MMIS - Private Sector	14,012,300	12,611,069	1,401,231
MMIS - Drug Claims	0	0	0
Skilled Professional	1,313,655	985,242	328,413
Approved MMIS: Inhouse	13,713,332	10,284,999	3,428,333
Approved MMIS: Private	10,504,483	7,878,362	2,626,121
Mechanized Systems - In-House	2,133,235	1,066,618	1,066,617
Mechanized Systems: Private Sector	357,924	178,962	178,962
Peer Review Organizations	1,400,181	1,050,137	350,044
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,123,608	842,706	280,902
Resident Review	868,675	651,506	217,169
Drug Use Review	21	11	10
Outstationed Eligibility	485,566	242,784	242,782
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	374,580	280,935	93,645
Enrollment Brokers	0	0	0
Other Financial Participation	499,246,620	249,623,322	249,623,298
Balance	545,895,059	286,021,444	259,873,615

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	545,895,059	286,021,444	259,873,615
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	579,939	521,945	57,994
MMIS - Inhouse Activities	4,605,922	4,145,332	460,590
MMIS - Private Sector	19,808,166	16,421,702	3,386,464
MMIS - Drug Claims	0	0	0
Skilled Professional	12,927,983	9,695,991	3,231,992
Approved MMIS: Inhouse	26,073,987	19,504,329	6,569,658
Approved MMIS: Private	137,100,355	92,234,394	44,865,961
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,871,163	1,403,374	467,789
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	444,515	444,515	0
Nurse Aide Training Costs	481,279	240,641	240,638
Preadmission Screening	27,864	20,898	6,966
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	3,715,114	1,857,559	1,857,555
TANF Base	0	0	0
TANF Secondary 90%	2,352,944	2,117,649	235,295
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	26,383,660	13,191,833	13,191,827
Other Financial Participation	474,169,601	237,086,985	237,082,616
Balance	710,542,492	398,887,147	311,655,345

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(15,384,579)	(9,511,818)	(5,872,761)
Total Net Expenditures	695,157,913	389,375,329	305,782,584
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	190,496,949	137,443,550	53,053,399
Premiums - Up To 150%: Cost Sharing			
Offset	(16,909,910)	(12,200,225)	(4,709,685)
Premiums - Over 150%: Gross			
Premiums Paid	133,100,323	96,031,883	37,068,440
Premiums - Over 150%: Cost Sharing			
Offset	(16,713,295)	(12,056,873)	(4,656,422)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	72,050,251	51,984,256	20,065,995
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	15,297,172	11,027,544	4,269,628
Outreach	1,378,801	994,805	383,996
Administration	23,834,941	17,196,928	6,638,013
Balance	402,535,232	290,421,868	112,113,364
Less: Collections	(11,019,984)	(7,937,691)	(3,082,293)
Total	391,515,248	282,484,177	109,031,071

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	192,054	172,849	19,205
MMIS - Inhouse Activities	(1,688,641)	(1,519,776)	(168,865)
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,714,596	3,521,204	1,193,392
Approved MMIS: Inhouse	11,514,384	8,635,790	2,878,594
Approved MMIS: Private	819,767	614,825	204,942
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	72,741	36,373	36,368
Preadmission Screening	0	0	0
Resident Review	664,377	498,285	166,092
Drug Use Review	0	0	0
Outstationed Eligibility	10,879,753	5,439,879	5,439,874
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	52,960,990	26,480,499	26,480,491
Balance	80,130,021	43,879,928	36,250,093

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	80,130,021	43,879,928	36,250,093
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	22,109,938	17,732,170	4,377,768
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	10,141,284	8,133,338	2,007,946
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	596,182	478,138	118,044
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	(487,747)	(385,295)	(102,452)
Outreach	0	0	0
Administration	3,294,729	2,642,371	652,358
Balance	35,654,386	28,600,722	7,053,664
Less: Collections	(697,259)	(559,202)	(138,057)
Total	34,957,127	28,041,520	6,915,607

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	146,816	132,134	14,682
MMIS - Private Sector	5,893,332	5,303,999	589,333
MMIS - Drug Claims	0	0	0
Skilled Professional	4,792,958	3,594,718	1,198,240
Approved MMIS: Inhouse	337,156	252,868	84,288
Approved MMIS: Private	10,515,903	7,886,928	2,628,975
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	523,816	261,909	261,907
Peer Review Organizations	395,473	296,606	98,867
TPL - Recovery	7,040	3,520	3,520
TPL - Assignment Of Rights	10,084	5,042	5,042
Immigration Status	0	0	0
Nurse Aide Training Costs	47,322	23,662	23,660
Preadmission Screening	0	0	0
Resident Review	24,640	18,480	6,160
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	146,942	110,207	36,735
Enrollment Brokers	0	0	0
Other Financial Participation	44,335,725	22,167,862	22,167,863
Balance	67,177,207	40,057,935	27,119,272

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	67,177,207	40,057,935	27,119,272
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	346,569	252,787	93,782
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	868,158	633,235	234,923
Outpatient Hospital	552,572	403,046	149,526
Outpatient Mental Health	686,494	500,729	185,765
Prescribed Drugs	877,790	640,260	237,530
Dental Services	576,619	420,586	156,033
Vision Services	28,972	21,132	7,840
Other Practitioners	159,027	115,994	43,033
Clinic Services	109,146	79,611	29,535
Therapy Services	12,319	8,986	3,333
Laboratory/Radiological	27,925	20,369	7,556
Medical Equipment	48,249	35,193	13,056
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	36,588	26,687	9,901
Reserved	0	0	0
Home and Community	110,181	80,366	29,815
Hospice	0	0	0
Medical Transportation	15,779	11,509	4,270
Case Management	187,411	136,698	50,713
Other Services	178,683	130,331	48,352
Outreach	41,768	30,466	11,302
Administration	254,782	185,837	68,945
Balance	5,119,032	3,733,822	1,385,210
Less: Collections	(1,175,110)	(857,125)	(317,985)
Total	3,943,922	2,876,697	1,067,225

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	3,648,276	1,824,138	1,824,138
Balance	3,648,276	1,824,138	1,824,138

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	3,648,276	1,824,138	1,824,138
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,411,928	1,270,736	141,192
MMIS - Private Sector	11,302,891	10,172,602	1,130,289
MMIS - Drug Claims	0	0	0
Skilled Professional	3,514,706	2,636,030	878,676
Approved MMIS: Inhouse	789,047	591,787	197,260
Approved MMIS: Private	10,363,460	7,772,596	2,590,864
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	330,936	248,203	82,733
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,619,569	809,785	809,784
Preadmission Screening	3,541,794	2,656,348	885,446
Resident Review	156,063	117,048	39,015
Drug Use Review	0	0	0
Outstationed Eligibility	3,478,762	1,739,382	1,739,380
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	587,676	293,839	293,837
Other Financial Participation	208,303,709	104,151,856	104,151,853
Balance	245,400,541	132,460,212	112,940,329

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	245,400,541	132,460,212	112,940,329
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	13,584,816	8,830,131	4,754,685
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	29,509,426	19,181,127	10,328,299
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,253,315	2,114,655	1,138,660
Inpatient Mental Health	1,066,024	692,916	373,108
Nursing Care Services	40,458	26,299	14,159
Physician/Surgical	2,562,441	1,665,587	896,854
Outpatient Hospital	1,505,788	978,762	527,026
Outpatient Mental Health	851,289	553,338	297,951
Prescribed Drugs	2,555,726	1,661,222	894,504
Dental Services	820,815	533,530	287,285
Vision Services	126,195	82,027	44,168
Other Practitioners	86,549	56,256	30,293
Clinic Services	794,842	516,648	278,194
Therapy Services	96,109	62,470	33,639
Laboratory/Radiological	182,750	118,787	63,963
Medical Equipment	113,072	73,496	39,576
Family Planning	36,745	23,885	12,860

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,246	810	436
Home Health	7,364	4,787	2,577
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	12,670	8,236	4,434
Case Management	56,845	36,950	19,895
Other Services	0	0	0
Outreach	1,649,464	1,072,152	577,312
Administration	6,013,507	3,908,779	2,104,728
Balance	64,927,456	42,202,850	22,724,606
Less: Collections	(30,940)	(20,110)	(10,830)
Total	64,896,516	42,182,740	22,713,776

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	4,549,584	4,094,626	454,958
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	11,357,568	10,221,811	1,135,757
MMIS - Drug Claims	0	0	0
Skilled Professional	24,449,346	17,973,675	6,475,671
Approved MMIS: Inhouse	23,793,368	17,845,026	5,948,342
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	971,074	728,306	242,768
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,231,894	615,948	615,946
Preadmission Screening	0	0	0
Resident Review	513,526	385,145	128,381
Drug Use Review	0	0	0
Outstationed Eligibility	249,494	124,748	124,746
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	180,140	135,105	45,035
Enrollment Brokers	0	0	0
Other Financial Participation	435,576,826	217,793,690	217,783,136
Balance	502,872,820	269,918,080	232,954,740

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

**Washington
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(129)	(65)	(64)
Total Net Expenditures	502,872,691	269,918,015	232,954,676
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	8,202,314	5,331,506	2,870,808
Premiums - Over 150%: Cost Sharing			
Offset	(1,094,422)	(711,376)	(383,046)
Inpatient Hospital	829,478	539,161	290,317
Inpatient Mental Health	202,309	131,501	70,808
Nursing Care Services	0	0	0
Physician/Surgical	3,143,062	2,042,990	1,100,072
Outpatient Hospital	1,703,260	1,107,120	596,140
Outpatient Mental Health	117,790	76,564	41,226
Prescribed Drugs	922,641	599,717	322,924
Dental Services	1,998,824	1,299,235	699,589
Vision Services	158,080	102,752	55,328
Other Practitioners	215,881	140,323	75,558
Clinic Services	1,962,941	1,275,911	687,030
Therapy Services	0	0	0
Laboratory/Radiological	558,476	363,007	195,469
Medical Equipment	282,675	183,739	98,936
Family Planning	39,231	25,500	13,731

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	81,590	53,033	28,557
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	90,538	58,849	31,689
Case Management	1,880,279	1,222,182	658,097
Other Services	54,532	35,446	19,086
Outreach	198,099	128,765	69,334
Administration	662,977	430,935	232,042
Balance	22,210,555	14,436,860	7,773,695
Less: Collections	0	0	0
Total	22,210,555	14,436,860	7,773,695

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FY 2004

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	5,220,177	4,698,160	522,017
MMIS - Drug Claims	0	0	0
Skilled Professional	3,165,113	2,373,835	791,278
Approved MMIS: Inhouse	6,737,611	5,053,209	1,684,402
Approved MMIS: Private	12,341,575	9,256,181	3,085,394
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,511,872	3,383,904	1,127,968
TPL - Recovery	37,490	18,746	18,744
TPL - Assignment Of Rights	11,954	5,978	5,976
Immigration Status	0	0	0
Nurse Aide Training Costs	305,214	152,607	152,607
Preadmission Screening	91,140	68,356	22,784
Resident Review	0	0	0
Drug Use Review	665,659	332,830	332,829
Outstationed Eligibility	1,668,104	834,054	834,050
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	515,488	386,617	128,871
Enrollment Brokers	1,152,163	576,083	576,080
Other Financial Participation	57,832,858	28,916,429	28,916,429
Balance	94,256,418	56,056,989	38,199,429

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	94,256,418	56,056,989	38,199,429
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	2,664,586	2,201,748	462,838
Inpatient Mental Health	662,448	547,381	115,067
Nursing Care Services	0	0	0
Physician/Surgical	7,614,808	6,292,115	1,322,693
Outpatient Hospital	8,755,138	7,234,370	1,520,768
Outpatient Mental Health	1,369,096	1,131,283	237,813
Prescribed Drugs	6,687,499	5,525,880	1,161,619
Dental Services	4,544,048	3,754,747	789,301
Vision Services	1,128,181	932,217	195,964
Other Practitioners	55,355	45,740	9,615
Clinic Services	0	0	0
Therapy Services	411,661	340,156	71,505
Laboratory/Radiological	65	54	11
Medical Equipment	481,783	398,096	83,687
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	29,190	24,119	5,071
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	210,171	173,664	36,507
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,025,138	2,499,672	525,466
Balance	37,639,167	31,101,242	6,537,925
Less: Collections	(337,662)	(279,011)	(58,651)
Total	37,301,505	30,822,231	6,479,274

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	54,026	48,623	5,403
MMIS - Inhouse Activities	542,185	487,967	54,218
MMIS - Private Sector	8,367,182	7,530,465	836,717
MMIS - Drug Claims	0	0	0
Skilled Professional	1,917,002	1,437,753	479,249
Approved MMIS: Inhouse	1,368,925	1,026,695	342,230
Approved MMIS: Private	30,396,280	22,797,211	7,599,069
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	16,879,175	8,439,592	8,439,583
Peer Review Organizations	2,273,504	1,705,130	568,374
TPL - Recovery	41,983	20,994	20,989
TPL - Assignment Of Rights	14,437	7,222	7,215
Immigration Status	0	0	0
Nurse Aide Training Costs	395,375	197,691	197,684
Preadmission Screening	1,386,611	1,039,960	346,651
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	(80,555)	(72,498)	(8,057)
TANF Secondary 90%	340,256	306,230	34,026
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	200,334	100,169	100,165
Other Financial Participation	128,667,478	64,333,743	64,333,735
Balance	192,764,198	109,406,947	83,357,251

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(2,106,665)	(1,181,680)	(924,985)
Total Net Expenditures	190,657,533	108,225,267	82,432,266
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	45,532,949	32,278,304	13,254,645
Premiums - Up To 150%: Cost Sharing			
Offset	57,703	40,906	16,797
Premiums - Over 150%: Gross			
Premiums Paid	12,781,363	9,060,707	3,720,656
Premiums - Over 150%: Cost Sharing			
Offset	(4,207,337)	(2,982,585)	(1,224,752)
Inpatient Hospital	7,185,667	5,093,885	2,091,782
Inpatient Mental Health	0	0	0
Nursing Care Services	7,082	5,021	2,061
Physician/Surgical	1,526,644	1,082,239	444,405
Outpatient Hospital	4,785,496	3,392,435	1,393,061
Outpatient Mental Health	246,022	174,405	71,617
Prescribed Drugs	15,831,075	11,222,629	4,608,446
Dental Services	2,054,738	1,456,604	598,134
Vision Services	158,176	112,131	46,045
Other Practitioners	1,463,999	1,037,829	426,170
Clinic Services	4,801,266	3,403,610	1,397,656
Therapy Services	118,803	84,220	34,583
Laboratory/Radiological	1,869,119	1,325,015	544,104
Medical Equipment	449,662	318,766	130,896
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	4,719	3,345	1,374
Home Health	95,927	68,002	27,925
Reserved	0	0	0
Home and Community	184,696	130,931	53,765
Hospice	10,509	7,450	3,059
Medical Transportation	328,630	232,965	95,665
Case Management	59,570	42,229	17,341
Other Services	1,815,644	1,287,110	528,534
Outreach	0	0	0
Administration	8,059,648	5,712,418	2,347,230
Balance	105,221,770	74,590,571	30,631,199
Less: Collections	(3,792,309)	(2,688,517)	(1,103,792)
Total	101,429,461	71,902,054	29,527,407

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,424	1,282	142
MMIS - Private Sector	7,593,448	6,834,103	759,345
MMIS - Drug Claims	0	0	0
Skilled Professional	1,541,178	1,155,884	385,294
Approved MMIS: Inhouse	870	653	217
Approved MMIS: Private	9,777,474	7,333,106	2,444,368
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	741,764	556,324	185,440
TPL - Recovery	3,692	1,848	1,844
TPL - Assignment Of Rights	1,629	816	813
Immigration Status	0	0	0
Nurse Aide Training Costs	12,511	6,256	6,255
Preadmission Screening	451,840	338,881	112,959
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	3,672,965	1,836,484	1,836,481
TANF Base	417,015	375,314	41,701
TANF Secondary 90%	879,561	791,605	87,956
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	7,897,802	3,948,904	3,948,898
Balance	32,993,173	23,181,460	9,811,713

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	32,993,173	23,181,460	9,811,713
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	4,502,882	3,234,870	1,268,012
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	1,627,736	1,169,365	458,371
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	31,213	22,423	8,790
Inpatient Mental Health	36,251	26,043	10,208
Nursing Care Services	0	0	0
Physician/Surgical	90,802	65,232	25,570
Outpatient Hospital	39,630	28,470	11,160
Outpatient Mental Health	0	0	0
Prescribed Drugs	34,801	25,001	9,800
Dental Services	68,194	48,991	19,203
Vision Services	0	0	0
Other Practitioners	10,665	7,662	3,003
Clinic Services	39,844	28,623	11,221
Therapy Services	0	0	0
Laboratory/Radiological	9,897	7,110	2,787
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,722	2,674	1,048
Home Health	7,350	5,281	2,069
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	67,500	48,491	19,009
Outreach	0	0	0
Administration	631,019	453,324	177,695
Balance	7,201,506	5,173,560	2,027,946
Less: Collections	0	0	0
Total	7,201,506	5,173,560	2,027,946

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	34,881,953	31,393,759	3,488,194
MMIS - Inhouse Activities	145,573,812	131,015,712	14,558,100
MMIS - Private Sector	280,821,023	251,232,829	29,588,194
MMIS - Drug Claims	0	0	0
Skilled Professional	499,556,399	374,289,257	125,267,142
Approved MMIS: Inhouse	463,689,792	347,716,214	115,973,578
Approved MMIS: Private	992,328,709	733,359,460	258,969,249
Mechanized Systems - In-House	94,792,985	47,396,510	47,396,475
Mechanized Systems: Private Sector	197,723,501	98,861,775	98,861,726
Peer Review Organizations	166,112,196	124,416,349	41,695,847
TPL - Recovery	1,019,756	509,893	509,863
TPL - Assignment Of Rights	950,592	475,314	475,278
Immigration Status	11,346,421	11,346,421	0
Nurse Aide Training Costs	26,418,419	13,209,243	13,209,176
Preadmission Screening	82,901,298	62,155,146	20,746,152
Resident Review	15,588,162	11,685,513	3,902,649
Drug Use Review	5,959,102	3,083,153	2,875,949
Outstationed Eligibility	60,410,061	31,124,540	29,285,521
TANF Base	12,705,855	11,435,273	1,270,582
TANF Secondary 90%	13,594,213	12,234,793	1,359,420
TANF Secondary 75%	131,510,053	98,632,544	32,877,509
External Review	4,751,649	3,562,596	1,189,053
Enrollment Brokers	120,814,083	60,407,060	60,407,023
Other Financial Participation	11,140,445,077	5,570,346,791	5,570,098,286
Balance	14,503,895,111	8,029,890,145	6,474,004,966

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(17,803,659)	(10,862,851)	(6,940,808)
Total Net Expenditures	14,486,091,452	8,019,027,294	6,467,064,158
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,797,050,731	1,276,462,917	520,587,814
Premiums - Up To 150%: Cost Sharing			
Offset	(62,653,845)	(43,740,780)	(18,913,065)
Premiums - Over 150%: Gross			
Premiums Paid	1,713,747,987	1,166,495,498	547,252,489
Premiums - Over 150%: Cost Sharing			
Offset	(115,465,532)	(79,003,335)	(36,462,197)
Inpatient Hospital	360,386,004	240,476,912	119,909,092
Inpatient Mental Health	7,658,909	5,543,340	2,115,569
Nursing Care Services	2,597,391	1,857,719	739,672
Physician/Surgical	264,320,644	185,332,608	78,988,036
Outpatient Hospital	156,740,427	110,284,874	46,455,553
Outpatient Mental Health	27,494,594	18,451,409	9,043,185
Prescribed Drugs	274,208,907	194,883,337	79,325,570
Dental Services	98,926,204	71,889,940	27,036,264
Vision Services	6,572,562	4,850,330	1,722,232
Other Practitioners	14,265,212	9,980,026	4,285,186
Clinic Services	34,780,220	24,144,224	10,635,996
Therapy Services	4,493,676	3,244,248	1,249,428
Laboratory/Radiological	23,378,742	16,568,642	6,810,100
Medical Equipment	9,020,491	6,586,141	2,434,350
Family Planning	2,712,537	1,843,752	868,785

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2004

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	26,660,586	17,968,391	8,692,195
Home Health	2,267,390	1,597,255	670,135
Reserved	60	46	14
Home and Community	942,353	632,413	309,940
Hospice	165,396	109,303	56,093
Medical Transportation	5,169,441	3,643,172	1,526,269
Case Management	16,334,390	11,627,448	4,706,942
Other Services	96,448,669	67,391,940	29,056,729
Outreach	27,617,884	18,192,342	9,425,542
Administration	299,975,941	209,131,282	90,844,659
Balance	5,095,817,971	3,546,445,394	1,549,372,577
Less: Collections	(52,168,776)	(36,025,072)	(16,143,704)
Total	5,043,649,195	3,510,420,322	1,533,228,873

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