

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Alabama**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	18,730,724	18,730,724	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,125,427	4,125,427	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	18,710,937	18,710,937	0
C-Outpatient Hospital Services	9,638,492	9,638,492	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	51,392,133	51,392,133	0
C-Drug Rebate - National	(28,234,390)	(24,888,736)	(3,345,654)
C-Drug Rebate - State	(1,452,805)	(1,289,781)	(163,024)
C-MCO - National	146,428	146,428	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(771,861)	(771,861)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	17,121,921	17,121,921	0
C-Vision Services	0	0	0
C-Other Practitioners	4,191,412	4,191,412	0
C-Clinic Services	2,198,315	2,198,315	0
C-Therapy Services	1,660,024	1,660,024	0
C-Laboratory/Radiological Services	5,028,904	5,028,904	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,863,953	4,863,953	0
C-Home Health	1,951,090	1,951,090	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	1,475	1,475	0
C-Medical Transport	0	0	0
C-Case Management	3,729,523	3,729,523	0
C-Other Services	19,098,147	19,098,147	0
C-Balance	132,129,849	135,638,527	(3,508,678)
C-Collections	0	0	0
C-Total Net	132,129,849	135,638,527	(3,508,678)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Alaska

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,880,854	2,476,965	403,889
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,215,826	1,068,024	147,802
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	2,138,105	1,876,922	261,183
C-Physician/Surgical	5,300,301	4,660,133	640,168
C-Outpatient Hospital Services	3,163,379	2,766,647	396,732
C-Outpatient Mental Health	4,212,680	3,704,460	508,220
C-Prescribed Drugs	1,975,824	1,738,936	236,888
C-Drug Rebate - National	(1,288,427)	(1,133,816)	(154,611)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	5,759,916	5,058,384	701,532
C-Vision Sevices	695,536	612,532	83,004
C-Other Practitioners	392,990	345,817	47,173
C-Clinic Services	1,029,228	905,501	123,727
C-Therapy Services	1,533,674	1,352,902	180,772
C-Laboratory/Radiological Services	51,353	45,139	6,214
C-Medical Equipment	278,714	245,168	33,546
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,196	1,053	143
C-Medicare Payments	0	0	0
C-Home And Community	81,164	71,424	9,740
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	162,232	136,770	25,462
C-Case Management	2,200	1,936	264
C-Other Services	89,669	78,768	10,901
C-Balance	29,676,414	26,013,665	3,662,749
C-Collections	0	0	0
C-Total Net	29,676,414	26,013,665	3,662,749

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Amer. Samoa**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,255,057	2,187,357	67,700
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	1,382,728	1,341,217	41,511
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	43,666	39,954	3,712
C-Balance	3,681,451	3,568,528	112,923
C-Collections	0	0	0
C-Total Net	3,681,451	3,568,528	112,923

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Arizona

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	176,009,095	175,901,356	107,739
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	4,018	4,018	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	838,160	838,381	(221)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	191,486	191,486	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	13,511	13,511	0
C-Physician/Surgical	233,800	233,813	(13)
C-Outpatient Hospital Services	7,755,928	7,755,883	45
C-Outpatient Mental Health	136,180	136,180	0
C-Prescribed Drugs	34,276	34,276	0
C-Drug Rebate - National	(101,585)	(101,585)	0
C-Drug Rebate - State	(2,646)	(2,646)	0
C-MCO - National	(11,742,399)	(11,742,399)	0
C-MCO - State Sidebar Agreement	(409,633)	(409,633)	0
C-Increased ACA OFFSET - Fee for Service	(6,474)	(6,474)	0
C-Increased ACA OFFSET - MCO - 100%	(610,883)	(610,883)	0
C-Dental Services	249,891	249,891	0
C-Vision Sevices	62,587	62,663	(76)
C-Other Practitioners	52,618	52,638	(20)
C-Clinic Services	610,587	610,587	0
C-Therapy Services	65,105	65,105	0
C-Laboratory/Radiological Services	24,197	24,203	(6)
C-Medical Equipment	78,848	78,848	0
C-Family Planning	1,375	1,375	0
C-Abortions	0	0	0
C-Screening Services	44,953	44,953	0
C-Home Health	613	613	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	547,185	547,379	(194)
C-Case Management	0	0	0
C-Other Services	1,635,700	1,583,353	52,347
C-Balance	175,716,493	175,556,892	159,601
C-Collections	0	0	0
C-Total Net	175,716,493	175,556,892	159,601

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Arkansas

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,020,903	4,020,903	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,605,308	6,605,308	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	(30,157)	(24,011)	(6,146)
C-Physician/Surgical	8,132,148	8,132,148	0
C-Outpatient Hospital Services	3,771,104	3,771,104	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,125,140	13,125,140	0
C-Drug Rebate - National	(11,872,855)	(11,872,855)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	8,056,357	8,056,357	0
C-Vision Services	0	0	0
C-Other Practitioners	1,799,068	1,799,068	0
C-Clinic Services	15,184,328	15,184,328	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	937,034	937,034	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,615,110	4,615,110	0
C-Home Health	789,140	789,140	0
C-Medicare Payments	0	0	0
C-Home And Community	1,805	1,805	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	323	323	0
C-Medical Transport	0	0	0
C-Case Management	1,166,104	1,166,104	0
C-Other Services	5,486,244	5,486,244	0
C-Balance	61,787,104	61,793,250	(6,146)
C-Collections	0	0	0
C-Total Net	61,787,104	61,793,250	(6,146)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

California

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	2,207,512,726	1,847,685,871	359,826,855
C-Premiums: Up To 150% - Cost Sharing Offset	(59,018,666)	(51,936,427)	(7,082,239)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	223,826,718	180,680,436	43,146,282
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	15,449,897	13,575,697	1,874,200
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,630,269	1,433,307	196,962
C-Physician/Surgical	49,199,589	39,552,183	9,647,406
C-Outpatient Hospital Services	66,426,787	58,330,979	8,095,808
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	178,431,986	150,897,838	27,534,148
C-Drug Rebate - National	(218,829,249)	(192,569,742)	(26,259,507)
C-Drug Rebate - State	(8,822,096)	(7,763,445)	(1,058,651)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	296,569,466	244,398,579	52,170,887
C-Vision Services	(1,565)	(1,017)	(548)
C-Other Practitioners	9,933,912	8,030,146	1,903,766
C-Clinic Services	292,243,500	247,648,060	44,595,440
C-Therapy Services	8,037,469	5,224,355	2,813,114
C-Laboratory/Radiological Services	1,441,005	1,219,298	221,707
C-Medical Equipment	1,069,387	695,102	374,285
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,262,893	1,111,346	151,547
C-Home Health	28,956,903	21,245,913	7,710,990
C-Medicare Payments	230,646	149,919	80,727
C-Home And Community	282,346	248,137	34,209
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	507,887	407,237	100,650
C-Medical Transport	1,384,868	1,080,625	304,243
C-Case Management	22,900,270	17,787,089	5,113,181
C-Other Services	582,033,854	469,919,279	112,114,575
C-Balance	3,702,660,802	3,059,050,765	643,610,037
C-Collections	0	0	0
C-Total Net	3,702,660,802	3,059,050,765	643,610,037

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Colorado

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	24,095,563	21,198,215	2,897,348
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,210,931	6,445,581	1,765,350
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	41,865	36,845	5,020
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	21,737,675	19,096,090	2,641,585
C-Outpatient Hospital Services	19,144,443	16,847,317	2,297,126
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	20,411,892	17,832,611	2,579,281
C-Drug Rebate - National	(15,701,204)	(13,854,843)	(1,846,361)
C-Drug Rebate - State	(466,431)	(408,929)	(57,502)
C-MCO - National	(150,466)	(132,690)	(17,776)
C-MCO - State Sidebar Agreement	(234)	(181)	(53)
C-Increased ACA OFFSET - Fee for Service	(541,277)	(541,277)	0
C-Increased ACA OFFSET - MCO - 100%	(5,776)	(5,776)	0
C-Dental Services	8,462,543	7,437,360	1,025,183
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	945,673	785,101	160,572
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	744,583	629,241	115,342
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	470,159	412,086	58,073
C-Home Health	1,963,805	1,718,772	245,033
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,553,291	2,219,726	333,565
C-Other Services	2,544,572	2,211,171	333,401
C-Balance	94,461,607	81,926,420	12,535,187
C-Collections	0	0	0
C-Total Net	94,461,607	81,926,420	12,535,187

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Connecticut**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Delaware

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	2,498,130	2,268,189	229,941
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,635,592	1,487,380	148,212
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	16,810	15,287	1,523
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	152	138	14
C-Physician/Surgical	19,294	17,546	1,748
C-Outpatient Hospital Services	102,967	93,639	9,328
C-Outpatient Mental Health	336	306	30
C-Prescribed Drugs	2,463	2,240	223
C-Drug Rebate - National	(51,076)	(38,992)	(12,084)
C-Drug Rebate - State	46	45	1
C-MCO - National	(39,627)	(44,804)	5,177
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	5,546	5,546	0
C-Increased ACA OFFSET - MCO - 100%	(3,896)	(3,896)	0
C-Dental Services	408,263	371,275	36,988
C-Vision Services	0	0	0
C-Other Practitioners	6,756	6,144	612
C-Clinic Services	5,302	4,822	480
C-Therapy Services	13,891	12,633	1,258
C-Laboratory/Radiological Services	352	320	32
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	9,711	8,830	881
C-Home Health	561	510	51
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	32,274	29,350	2,924
C-Case Management	0	0	0
C-Other Services	59,945	54,514	5,431
C-Balance	4,723,792	4,291,022	432,770
C-Collections	0	0	0
C-Total Net	4,723,792	4,291,022	432,770

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Dist. Of Col.

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	28,574,807	28,574,807	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,208,792	1,208,792	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	189,819	189,819	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	81,443	81,443	0
C-Outpatient Hospital Services	248,859	248,859	0
C-Outpatient Mental Health	1,098,792	1,098,792	0
C-Prescribed Drugs	237,253	237,253	0
C-Drug Rebate - National	(98,023)	(98,023)	0
C-Drug Rebate - State	(1,109)	(1,109)	0
C-MCO - National	(499,965)	(499,965)	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(11,605)	(11,605)	0
C-Increased ACA OFFSET - MCO - 100%	(11,320)	(11,320)	0
C-Dental Services	109,675	109,675	0
C-Vision Sevices	3,555	3,555	0
C-Other Practitioners	9,290	9,290	0
C-Clinic Services	789,816	789,816	0
C-Therapy Services	5,295	5,295	0
C-Laboratory/Radiological Services	32,619	32,619	0
C-Medical Equipment	6,033	6,033	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	19,476	19,476	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	115,489	115,489	0
C-Case Management	0	0	0
C-Other Services	2,440,186	2,440,186	0
C-Balance	34,549,177	34,549,177	0
C-Collections	0	0	0
C-Total Net	34,549,177	34,549,177	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Florida

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	263,602,800	252,452,402	11,150,398
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,768,412	3,609,009	159,403
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	639,312	612,268	27,044
C-Physician/Surgical	696,275	666,823	29,452
C-Outpatient Hospital Services	723,725	693,111	30,614
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	869,438	832,661	36,777
C-Drug Rebate - National	(5,281,079)	(5,646,210)	365,131
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	72,768	69,690	3,078
C-Vision Services	12,051	11,542	509
C-Other Practitioners	13,124	12,569	555
C-Clinic Services	99,467	95,260	4,207
C-Therapy Services	671,238	642,845	28,393
C-Laboratory/Radiological Services	35,941	34,420	1,521
C-Medical Equipment	0	0	0
C-Family Planning	4,071	3,899	172
C-Abortions	0	0	0
C-Screening Services	65,317	62,554	2,763
C-Home Health	159,125	152,394	6,731
C-Medicare Payments	0	0	0
C-Home And Community	277,423	265,687	11,736
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	229,992	220,264	9,728
C-Case Management	18,794	18,000	794
C-Other Services	35,511,752	34,005,748	1,506,004
C-Balance	302,189,946	288,814,936	13,375,010
C-Collections	0	0	0
C-Total Net	302,189,946	288,814,936	13,375,010

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Georgia

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	104,351,568	104,353,171	(1,603)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	592,423	592,423	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	24,784	24,784	0
C-Physician/Surgical	257,886	258,119	(233)
C-Outpatient Hospital Services	311,301	311,422	(121)
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	765,411	765,485	(74)
C-Drug Rebate - National	(639,571)	(639,571)	0
C-Drug Rebate - State	(33,428)	(33,428)	0
C-MCO - National	(215,813)	(215,813)	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	210,274	210,274	0
C-Vision Sevices	15,590	15,613	(23)
C-Other Practitioners	32,684	32,715	(31)
C-Clinic Services	71,206	71,222	(16)
C-Therapy Services	4,567	4,567	0
C-Laboratory/Radiological Services	18,685	18,700	(15)
C-Medical Equipment	113,910	113,910	0
C-Family Planning	648	648	0
C-Abortions	0	0	0
C-Screening Services	55,430	55,512	(82)
C-Home Health	129,951	129,951	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	1,623	1,623	0
C-Hospice	0	0	0
C-Medical Transport	3,280,908	3,280,911	(3)
C-Case Management	648,484	648,640	(156)
C-Other Services	9,102	9,248	(146)
C-Balance	110,007,623	110,010,126	(2,503)
C-Collections	0	0	0
C-Total Net	110,007,623	110,010,126	(2,503)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Guam

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,425,369	8,650,642	774,727
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,112,139	1,940,378	171,761
C-Outpatient Hospital Services	2,777,019	2,541,879	235,140
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,998,130	1,852,509	145,621
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	911,290	837,063	74,227
C-Vision Sevices	2,980	2,748	232
C-Other Practitioners	18,399	16,934	1,465
C-Clinic Services	78,430	71,788	6,642
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	240,532	220,914	19,618
C-Medical Equipment	0	0	0
C-Family Planning	6,633	6,075	558
C-Abortions	0	0	0
C-Screening Services	6,844,824	6,293,956	550,868
C-Home Health	1,891	1,734	157
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	8,336,421	7,733,337	603,084
C-Balance	32,754,057	30,169,957	2,584,100
C-Collections	0	0	0
C-Total Net	32,754,057	30,169,957	2,584,100

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Hawaii

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	17,626,166	16,104,631	1,521,535
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	41,798,130	38,180,052	3,618,078
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,045	6,443	602
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,960	1,793	167
C-Outpatient Hospital Services	3,043	2,783	260
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	244	223	21
C-Drug Rebate - National	(12,895)	(11,787)	(1,108)
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,162,542)	(1,949,472)	(213,070)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(1,196)	(1,196)	0
C-Increased ACA OFFSET - MCO - 100%	343,941	343,941	0
C-Dental Services	5,309,553	4,855,629	453,924
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,075,934	983,949	91,985
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	570	521	49
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	53	48	5
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	363,754	332,659	31,095
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	12,363	11,306	1,057
C-Other Services	315,270	287,446	27,824
C-Balance	64,681,393	59,148,969	5,532,424
C-Collections	0	0	0
C-Total Net	64,681,393	59,148,969	5,532,424

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Idaho

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	5,254,572	5,186,470	68,102
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,053,940	2,053,940	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,402,639	2,402,639	0
C-Outpatient Hospital Services	2,342,952	2,342,952	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,652,289	2,652,289	0
C-Drug Rebate - National	(5,578,546)	(5,578,546)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	876,287	876,287	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	96,557	96,557	0
C-Medical Equipment	0	0	0
C-Family Planning	56,293	56,293	0
C-Abortions	0	0	0
C-Screening Services	266,595	266,595	0
C-Home Health	4,528	4,528	0
C-Medicare Payments	0	0	0
C-Home And Community	457,247	457,247	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	635,241	635,241	0
C-Case Management	638	638	0
C-Other Services	722,461	722,461	0
C-Balance	12,243,693	12,175,591	68,102
C-Collections	0	0	0
C-Total Net	12,243,693	12,175,591	68,102

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Illinois

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	65,830,324	58,658,989	7,171,335
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,634,872	3,183,606	451,266
C-Inpatient Hospital Services - DSH	(486)	(243)	(243)
C-Inpatient Mental Health - Reg. Payment	1,882,562	1,672,140	210,422
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	2,245	1,585	660
C-Physician/Surgical	3,380,852	2,944,597	436,255
C-Outpatient Hospital Services	4,230,631	3,718,745	511,886
C-Outpatient Mental Health	88,151	77,737	10,414
C-Prescribed Drugs	12,054,927	10,636,506	1,418,421
C-Drug Rebate - National	(6,345,481)	(5,589,498)	(755,983)
C-Drug Rebate - State	(428,102)	(377,064)	(51,038)
C-MCO - National	(15,086,943)	(13,413,801)	(1,673,142)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(154,115)	(154,115)	0
C-Increased ACA OFFSET - MCO - 100%	(460,212)	(460,212)	0
C-Dental Services	3,849,659	3,326,340	523,319
C-Vision Services	166,354	146,684	19,670
C-Other Practitioners	9,836,102	8,597,583	1,238,519
C-Clinic Services	1,815,084	1,600,309	214,775
C-Therapy Services	6,520,787	5,693,456	827,331
C-Laboratory/Radiological Services	605,264	525,357	79,907
C-Medical Equipment	918,319	813,528	104,791
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,162,186	997,127	165,059
C-Home Health	25,912	22,903	3,009
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	900,819	799,859	100,960
C-Hospice	41,806	37,170	4,636
C-Medical Transport	2,729,093	2,375,987	353,106
C-Case Management	624,369	554,614	69,755
C-Other Services	2,591,267	2,125,444	465,823
C-Balance	100,416,246	88,515,333	11,900,913
C-Collections	0	0	0
C-Total Net	100,416,246	88,515,333	11,900,913



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Indiana

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	123,419,498	123,084,382	335,116
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	784,292	782,150	2,142
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,478,216	1,474,079	4,137
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	48,958	48,820	138
C-Physician/Surgical	456,931	455,694	1,237
C-Outpatient Hospital Services	1,416,926	1,413,256	3,670
C-Outpatient Mental Health	418,671	417,503	1,168
C-Prescribed Drugs	11,065,261	11,048,925	16,336
C-Drug Rebate - National	(8,510,896)	(8,484,572)	(26,324)
C-Drug Rebate - State	(316,893)	(315,951)	(942)
C-MCO - National	(594)	(593)	(1)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(569,484)	(569,484)	0
C-Increased ACA OFFSET - MCO - 100%	(25)	(25)	0
C-Dental Services	5,184,006	5,169,752	14,254
C-Vision Sevices	36,931	36,826	105
C-Other Practitioners	13,564	13,526	38
C-Clinic Services	11,107,782	11,078,323	29,459
C-Therapy Services	50,741	50,599	142
C-Laboratory/Radiological Services	71,172	70,974	198
C-Medical Equipment	429,196	428,011	1,185
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	110,404	110,125	279
C-Home Health	405,819	404,682	1,137
C-Medicare Payments	0	0	0
C-Home And Community	848,383	846,008	2,375
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	54,549	54,448	101
C-Case Management	0	0	0
C-Other Services	1,557,077	1,554,236	2,841
C-Balance	149,560,485	149,171,694	388,791
C-Collections	0	0	0
C-Total Net	149,560,485	149,171,694	388,791

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Iowa

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	27,974,936	25,934,562	2,040,374
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	368,177	343,231	24,946
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	569,620	527,903	41,717
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	40,650	37,780	2,870
C-Physician/Surgical	303,726	282,089	21,637
C-Outpatient Hospital Services	243,583	243,365	218
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	93,153	86,371	6,782
C-Drug Rebate - National	(222,602)	(206,396)	(16,206)
C-Drug Rebate - State	(7,804)	(7,235)	(569)
C-MCO - National	(5,107,188)	(4,735,386)	(371,802)
C-MCO - State Sidebar Agreement	(263,123)	(243,968)	(19,155)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(255,574)	(255,574)	0
C-Dental Services	3,106,562	2,880,381	226,181
C-Vision Services	11,787	10,928	859
C-Other Practitioners	1,299,044	1,204,483	94,561
C-Clinic Services	89,041	82,671	6,370
C-Therapy Services	18,935	17,557	1,378
C-Laboratory/Radiological Services	6,115	5,670	445
C-Medical Equipment	14,284	13,241	1,043
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	253,584	235,128	18,456
C-Home Health	1,635	1,516	119
C-Medicare Payments	0	0	0
C-Home And Community	(2,197)	(1,735)	(462)
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	8,083	7,494	589
C-Case Management	(104)	(71)	(33)
C-Other Services	1,035,387	960,107	75,280
C-Balance	29,579,710	27,424,112	2,155,598
C-Collections	0	0	0
C-Total Net	29,579,710	27,424,112	2,155,598

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Kansas**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	25,978,134	23,425,481	2,552,653
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	11,065	10,219	846
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,155	2,913	242
C-Outpatient Hospital Services	5,622	5,192	430
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	213	197	16
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	1,521	1,404	117
C-Clinic Services	537	496	41
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,393	2,210	183
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	390	360	30
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	470	434	36
C-Other Services	544,759	500,310	44,449
C-Balance	26,548,259	23,949,216	2,599,043
C-Collections	0	0	0
C-Total Net	26,548,259	23,949,216	2,599,043

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Kentucky

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	140,791,712	140,791,712	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	103,871	103,871	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	22,641	22,641	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	28,836	28,836	0
C-Physician/Surgical	39,807	39,807	0
C-Outpatient Hospital Services	131,517	131,517	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	(118,047)	(100,860)	(17,187)
C-Drug Rebate - State	(609)	(744)	135
C-MCO - National	(20,879,767)	(21,046,584)	166,817
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(760,776)	(760,776)	0
C-Dental Services	5,633	5,633	0
C-Vision Sevices	0	0	0
C-Other Practitioners	7,872	7,872	0
C-Clinic Services	2,247,449	2,085,408	162,041
C-Therapy Services	80	80	0
C-Laboratory/Radiological Services	2,154	2,154	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	414,015	414,015	0
C-Home Health	276,909	276,909	0
C-Medicare Payments	0	0	0
C-Home And Community	910	910	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	175,530	175,530	0
C-Other Services	3,496,686	3,304,159	192,527
C-Balance	125,986,423	125,482,090	504,333
C-Collections	0	0	0
C-Total Net	125,986,423	125,482,090	504,333

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Louisiana

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	740,897	715,706	25,191
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,792	1,731	61
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	176,525	170,524	6,001
C-Outpatient Hospital Services	196,386	189,709	6,677
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	456,375	440,859	15,516
C-Drug Rebate - National	(152,497)	(147,312)	(5,185)
C-Drug Rebate - State	(48)	(46)	(2)
C-MCO - National	(21,563,410)	(20,830,097)	(733,313)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	23,702,474	22,896,411	806,063
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	182	176	6
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	19,318	18,661	657
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,731,331	5,536,466	194,865
C-Home Health	198,063	191,329	6,734
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	14,464	13,973	491
C-Case Management	370,780	358,173	12,607
C-Other Services	266,671,717	257,247,419	9,424,298
C-Balance	276,564,349	266,803,682	9,760,667
C-Collections	0	0	0
C-Total Net	276,564,349	266,803,682	9,760,667

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Maine**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,481,313	1,441,995	39,318
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,420,517	1,393,101	27,416
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	264,315	259,289	5,026
C-Physician/Surgical	1,246,092	1,222,472	23,620
C-Outpatient Hospital Services	3,211,380	3,150,122	61,258
C-Outpatient Mental Health	61,328	60,197	1,131
C-Prescribed Drugs	3,268,032	3,205,019	63,013
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,252,339	1,229,461	22,878
C-Vision Sevices	19,168	18,798	370
C-Other Practitioners	327,183	320,909	6,274
C-Clinic Services	893,017	875,788	17,229
C-Therapy Services	454,936	446,159	8,777
C-Laboratory/Radiological Services	53,569	52,538	1,031
C-Medical Equipment	257,375	252,422	4,953
C-Family Planning	84,264	82,653	1,611
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	13,884	13,616	268
C-Medicare Payments	0	0	0
C-Home And Community	2,335,951	2,290,929	45,022
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	164,111	160,943	3,168
C-Case Management	527,169	517,014	10,155
C-Other Services	3,145,152	3,085,498	59,654
C-Balance	20,481,095	20,078,923	402,172
C-Collections	0	0	0
C-Total Net	20,481,095	20,078,923	402,172

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Maryland**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	175,393,886	154,346,620	21,047,266
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	48,439,465	42,626,729	5,812,736
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	12,197,214	10,733,548	1,463,666
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,548,106	5,762,333	785,773
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,953,885	2,599,419	354,466
C-Outpatient Hospital Services	23,199,731	20,415,763	2,783,968
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	26,890,948	23,664,035	3,226,913
C-Drug Rebate - National	(46,541,738)	(40,956,729)	(5,585,009)
C-Drug Rebate - State	0	0	0
C-MCO - National	(44,505,483)	(39,164,824)	(5,340,659)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	49,031,491	43,147,712	5,883,779
C-Vision Services	0	0	0
C-Other Practitioners	2,020,834	1,778,335	242,499
C-Clinic Services	24,950	21,957	2,993
C-Therapy Services	1,735,529	1,527,266	208,263
C-Laboratory/Radiological Services	507,730	446,802	60,928
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	247,024	217,382	29,642
C-Home Health	25,462	22,406	3,056
C-Medicare Payments	0	0	0
C-Home And Community	164,269	144,557	19,712
C-Home and Community-Based Services - Regular Payment (WAIVER)	64,520	56,778	7,742
C-Hospice	168,041	147,876	20,165
C-Medical Transport	0	0	0
C-Case Management	522,172	459,511	62,661
C-Other Services	56,262,804	49,511,266	6,751,538
C-Balance	315,350,840	277,508,742	37,842,098
C-Collections	0	0	0
C-Total Net	315,350,840	277,508,742	37,842,098

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Massachusetts**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	175,136,605	154,120,211	21,016,394
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,504,979	8,569,181	935,798
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,480,264	2,526,938	(46,674)
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	418,172	368,257	49,915
C-Physician/Surgical	8,573,139	7,547,013	1,026,126
C-Outpatient Hospital Services	18,691,301	16,457,585	2,233,716
C-Outpatient Mental Health	12,356	10,873	1,483
C-Prescribed Drugs	15,567,958	13,699,768	1,868,190
C-Drug Rebate - National	(2,785,981)	(2,451,663)	(334,318)
C-Drug Rebate - State	0	0	0
C-MCO - National	(3,858,925)	(3,395,854)	(463,071)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	30,893,097	27,194,348	3,698,749
C-Vision Services	668,886	588,743	80,143
C-Other Practitioners	373,393	328,676	44,717
C-Clinic Services	3,657,374	3,254,232	403,142
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	387,333	341,509	45,824
C-Medical Equipment	1,511,360	1,330,125	181,235
C-Family Planning	707	622	85
C-Abortions	0	0	0
C-Screening Services	2,650,043	2,369,854	280,189
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	4,766,189	4,194,276	571,913
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	(6,867)	(6,043)	(824)
C-Medical Transport	626,371	551,317	75,054
C-Case Management	1,448,867	1,472,286	(23,419)
C-Other Services	16,821,811	14,618,503	2,203,308
C-Balance	287,538,432	253,690,757	33,847,675
C-Collections	0	0	0
C-Total Net	287,538,432	253,690,757	33,847,675



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Michigan

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	167,889,231	165,555,614	2,333,617
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	26,212,613	25,848,259	364,354
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	243,508	240,125	3,383
C-Physician/Surgical	1,979,136	1,951,627	27,509
C-Outpatient Hospital Services	3,163,224	3,119,255	43,969
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	20,108,281	19,828,774	279,507
C-Drug Rebate - National	(6,284,767)	(6,197,409)	(87,358)
C-Drug Rebate - State	(1,677,887)	(1,654,565)	(23,322)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,548,661	14,346,432	202,229
C-Vision Sevices	49,640	48,951	689
C-Other Practitioners	123,475	121,758	1,717
C-Clinic Services	600,217	591,855	8,362
C-Therapy Services	8,276	8,163	113
C-Laboratory/Radiological Services	49,532	48,842	690
C-Medical Equipment	221,958	218,874	3,084
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	347,616	342,786	4,830
C-Home Health	83,605	82,449	1,156
C-Medicare Payments	0	0	0
C-Home And Community	(4,815)	(4,748)	(67)
C-Home and Community-Based Services - Regular Payment (WAIVER)	(115,988)	(98,105)	(17,883)
C-Hospice	19,926	19,649	277
C-Medical Transport	836,255	824,630	11,625
C-Case Management	1,914	1,889	25
C-Other Services	531,975	524,615	7,360
C-Balance	228,935,586	225,769,720	3,165,866
C-Collections	0	0	0
C-Total Net	228,935,586	225,769,720	3,165,866

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Minnesota**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	(41,213)	(26,788)	(14,425)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,185,841	1,032,047	153,794
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	292,474	256,983	35,491
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	57,303	50,414	6,889
C-Outpatient Hospital Services	24,451	21,513	2,938
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,773	6,840	933
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	369	324	45
C-Vision Services	0	0	0
C-Other Practitioners	37,775	33,242	4,533
C-Clinic Services	22,307	19,185	3,122
C-Therapy Services	4,068	3,579	489
C-Laboratory/Radiological Services	443	390	53
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	42,949	37,737	5,212
C-Home Health	5,528	4,865	663
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	1,235	1,087	148
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	16,331	14,324	2,007
C-Balance	1,657,634	1,455,742	201,892
C-Collections	0	0	0
C-Total Net	1,657,634	1,455,742	201,892

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Mississippi**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	101,399,830	101,399,830	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	619,300	619,300	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,849,797	1,849,797	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	125,151	125,151	0
C-Physician/Surgical	446,182	446,182	0
C-Outpatient Hospital Services	665,305	665,305	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	705,659	705,659	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	57,355	57,355	0
C-Clinic Services	250,190	250,190	0
C-Therapy Services	16,915	16,915	0
C-Laboratory/Radiological Services	31,467	31,467	0
C-Medical Equipment	48,805	48,805	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	680,386	680,386	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,202,048	1,202,048	0
C-Balance	108,098,390	108,098,390	0
C-Collections	0	0	0
C-Total Net	108,098,390	108,098,390	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Missouri

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	70,517,872	68,578,631	1,939,241
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,884,965	4,750,629	134,336
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	484,608	471,281	13,327
C-Nursing Care Services	0	0	0
C-Physician/Surgical	165,163	160,621	4,542
C-Outpatient Hospital Services	6,656,262	6,473,214	183,048
C-Outpatient Mental Health	4,689,281	4,560,325	128,956
C-Prescribed Drugs	31,148,207	30,291,632	856,575
C-Drug Rebate - National	(5,738,631)	(5,580,819)	(157,812)
C-Drug Rebate - State	(786,623)	(764,991)	(21,632)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	625,470	608,270	17,200
C-Vision Services	134,866	131,156	3,710
C-Other Practitioners	35,149	34,183	966
C-Clinic Services	3,122,752	3,036,876	85,876
C-Therapy Services	18,997	18,476	521
C-Laboratory/Radiological Services	186,437	181,311	5,126
C-Medical Equipment	514,785	500,628	14,157
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,708,396	4,578,887	129,509
C-Home Health	2,005	1,950	55
C-Medicare Payments	0	0	0
C-Home And Community	467,039	454,196	12,843
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	56,728	55,167	1,561
C-Medical Transport	487,114	473,717	13,397
C-Case Management	934,605	908,902	25,703
C-Other Services	2,014,259	1,958,867	55,392
C-Balance	125,329,706	121,883,109	3,446,597
C-Collections	0	0	0
C-Total Net	125,329,706	121,883,109	3,446,597

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Montana**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	1,578,239	1,560,720	17,519
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,409,543	1,337,953	71,590
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	855,209	840,586	14,623
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	936,525	916,538	19,987
C-Outpatient Hospital Services	1,923,487	1,894,265	29,222
C-Outpatient Mental Health	631,926	624,912	7,014
C-Prescribed Drugs	3,458,387	3,419,132	39,255
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,518,844	2,490,555	28,289
C-Vision Sevices	37,737	37,317	420
C-Other Practitioners	1,837,461	1,813,273	24,188
C-Clinic Services	412,326	406,450	5,876
C-Therapy Services	246,114	243,279	2,835
C-Laboratory/Radiological Services	97,934	96,843	1,091
C-Medical Equipment	180,326	177,255	3,071
C-Family Planning	125,371	123,979	1,392
C-Abortions	0	0	0
C-Screening Services	523,892	516,750	7,142
C-Home Health	382	378	4
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	55,430	51,159	4,271
C-Case Management	852,390	842,786	9,604
C-Other Services	3,693,723	3,652,178	41,545
C-Balance	21,375,246	21,046,308	328,938
C-Collections	0	0	0
C-Total Net	21,375,246	21,046,308	328,938

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

N. Mariana Islands

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,916,875	3,662,293	254,582
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(461,789)	(422,537)	(39,252)
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	3,001,956	2,764,891	237,065
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	287,233	268,936	18,297
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,087,253	1,981,775	105,478
C-Vision Services	592,782	555,259	37,523
C-Other Practitioners	0	0	0
C-Clinic Services	525,337	492,356	32,981
C-Therapy Services	14,533	13,358	1,175
C-Laboratory/Radiological Services	72,954	67,648	5,306
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	105,225	96,281	8,944
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	55,837	51,091	4,746
C-Case Management	0	0	0
C-Other Services	46,754	42,780	3,974
C-Balance	10,244,950	9,574,131	670,819
C-Collections	0	0	0
C-Total Net	10,244,950	9,574,131	670,819

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Nebraska

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	66,708,948	60,351,336	6,357,612
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	809,920	731,416	78,504
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	155,267	145,417	9,850
C-Outpatient Hospital Services	300,076	275,611	24,465
C-Outpatient Mental Health	(1,037,663)	(921,544)	(116,119)
C-Prescribed Drugs	4,024,040	3,809,064	214,976
C-Drug Rebate - National	(6,586,161)	(5,985,640)	(600,521)
C-Drug Rebate - State	(448,940)	(407,402)	(41,538)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	8,295,606	7,564,120	731,486
C-Vision Services	0	0	0
C-Other Practitioners	21,775	20,290	1,485
C-Clinic Services	(4,759)	(382)	(4,377)
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	11,592	10,680	912
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	35,371	33,145	2,226
C-Home Health	5,547	4,953	594
C-Medicare Payments	1,286	1,148	138
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	(1,869)	(791)	(1,078)
C-Case Management	6,954	6,335	619
C-Other Services	(131,800)	135,958	(267,758)
C-Balance	72,165,190	65,773,714	6,391,476
C-Collections	0	0	0
C-Total Net	72,165,190	65,773,714	6,391,476

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Nevada**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	15,596,494	15,327,038	269,456
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	446,367	437,057	9,310
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	723,283	710,770	12,513
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	75,505	74,199	1,306
C-Physician/Surgical	569,607	560,433	9,174
C-Outpatient Hospital Services	169,445	167,487	1,958
C-Outpatient Mental Health	602,523	592,098	10,425
C-Prescribed Drugs	517,847	510,908	6,939
C-Drug Rebate - National	(278,818)	(273,995)	(4,823)
C-Drug Rebate - State	(13,004)	(12,779)	(225)
C-MCO - National	(678,270)	(666,536)	(11,734)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,936,408	1,903,008	33,400
C-Vision Sevices	151,329	148,710	2,619
C-Other Practitioners	106,048	104,152	1,896
C-Clinic Services	475,148	466,935	8,213
C-Therapy Services	19,230	18,898	332
C-Laboratory/Radiological Services	18,032	17,739	293
C-Medical Equipment	15,130	14,895	235
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	30	29	1
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	309,127	303,978	5,149
C-Case Management	520,910	499,701	21,209
C-Other Services	447,549	439,806	7,743
C-Balance	21,729,920	21,344,531	385,389
C-Collections	0	0	0
C-Total Net	21,729,920	21,344,531	385,389



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

New Hampshire

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	26,758,658	23,547,619	3,211,039
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	221,828	195,209	26,619
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	41,726	36,719	5,007
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	164,604	144,851	19,753
C-Outpatient Hospital Services	233,481	205,463	28,018
C-Outpatient Mental Health	51,719	45,513	6,206
C-Prescribed Drugs	2,079,317	1,830,014	249,303
C-Drug Rebate - National	(356,655)	(313,857)	(42,798)
C-Drug Rebate - State	(84,369)	(74,245)	(10,124)
C-MCO - National	66,565	58,576	7,989
C-MCO - State Sidebar Agreement	(27,967)	(24,611)	(3,356)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,506,097	3,085,365	420,732
C-Vision Sevices	6,438	5,666	772
C-Other Practitioners	45,281	39,848	5,433
C-Clinic Services	534,246	470,136	64,110
C-Therapy Services	14,832	13,052	1,780
C-Laboratory/Radiological Services	4,793	4,217	576
C-Medical Equipment	32,755	28,823	3,932
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	54,925	48,333	6,592
C-Home Health	8,394	7,386	1,008
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	290,233	255,405	34,828
C-Case Management	329,050	289,563	39,487
C-Other Services	526,222	463,075	63,147
C-Balance	34,502,173	30,362,120	4,140,053
C-Collections	0	0	0
C-Total Net	34,502,173	30,362,120	4,140,053

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**New Jersey**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	176,557,875	155,136,767	21,421,108
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,444,042	3,030,757	413,285
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,601,718	4,049,512	552,206
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	99,042	87,157	11,885
C-Nursing Care Services	0	0	0
C-Physician/Surgical	645,551	568,085	77,466
C-Outpatient Hospital Services	4,498,156	3,958,377	539,779
C-Outpatient Mental Health	353,765	311,313	42,452
C-Prescribed Drugs	228,799	201,343	27,456
C-Drug Rebate - National	(127,964)	(112,609)	(15,355)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	173,881	153,015	20,866
C-Vision Services	0	0	0
C-Other Practitioners	195,474	172,017	23,457
C-Clinic Services	9,855,372	8,672,728	1,182,644
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	255,061	224,453	30,608
C-Medical Equipment	8,139	7,162	977
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	31,328	27,568	3,760
C-Home Health	398	350	48
C-Medicare Payments	650	572	78
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	9,464,020	8,328,338	1,135,682
C-Case Management	6,062	5,335	727
C-Other Services	30,664,271	26,984,557	3,679,714
C-Balance	240,955,640	211,806,797	29,148,843
C-Collections	0	0	0
C-Total Net	240,955,640	211,806,797	29,148,843

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

New Mexico

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	100,038,884	100,078,128	(39,244)
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	238,541	238,167	374
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	60,712	60,712	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	327,617	327,577	40
C-Outpatient Hospital Services	553,682	553,739	(57)
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	363,685	357,884	5,801
C-Drug Rebate - National	(133,333)	(135,281)	1,948
C-Drug Rebate - State	0	0	0
C-MCO - National	(3,890,790)	(3,829,976)	(60,814)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,000,473	999,541	932
C-Vision Sevices	133,048	133,048	0
C-Other Practitioners	133,474	133,487	(13)
C-Clinic Services	107,818	107,726	92
C-Therapy Services	1,277,351	1,277,830	(479)
C-Laboratory/Radiological Services	47,916	47,916	0
C-Medical Equipment	19,882	19,882	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,229,395	3,229,395	0
C-Home Health	0	0	0
C-Medicare Payments	10,791	10,791	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	124,898	124,898	0
C-Case Management	0	0	0
C-Other Services	1,731,312	1,730,292	1,020
C-Balance	105,375,356	105,465,756	(90,400)
C-Collections	0	0	0
C-Total Net	105,375,356	105,465,756	(90,400)

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**New York**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	585,348,945	515,107,071	70,241,874
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,089,296	5,358,581	730,715
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	927,226	815,958	111,268
C-Physician/Surgical	1,800,199	1,584,176	216,023
C-Outpatient Hospital Services	10,167,992	8,947,833	1,220,159
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,195,436	3,691,983	503,453
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	955,843	841,142	114,701
C-Vision Services	0	0	0
C-Other Practitioners	332,823	292,884	39,939
C-Clinic Services	26,820,804	23,602,309	3,218,495
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	353,394	310,986	42,408
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,669,854	4,989,472	680,382
C-Home Health	2,043,412	1,798,203	245,209
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	5,098,881	4,487,014	611,867
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,722,719	1,515,993	206,726
C-Other Services	14,268,339	12,556,139	1,712,200
C-Balance	665,795,163	585,899,744	79,895,419
C-Collections	0	0	0
C-Total Net	665,795,163	585,899,744	79,895,419

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**North Carolina**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	54,019,863	53,918,183	101,680
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,760,959	8,743,398	17,561
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	60,154	60,046	108
C-Physician/Surgical	44,678,754	44,606,857	71,897
C-Outpatient Hospital Services	28,159,495	28,107,034	52,461
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	58,658,279	58,552,693	105,586
C-Drug Rebate - National	(17,490,822)	(17,459,337)	(31,485)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	32,760,128	32,701,160	58,968
C-Vision Services	0	0	0
C-Other Practitioners	2,849,970	2,844,840	5,130
C-Clinic Services	3,022,955	3,017,514	5,441
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,287,993	2,283,875	4,118
C-Medical Equipment	4,089,474	4,082,113	7,361
C-Family Planning	1,342,747	1,340,330	2,417
C-Abortions	0	0	0
C-Screening Services	7,569,949	7,556,323	13,626
C-Home Health	131,519	131,283	236
C-Medicare Payments	0	0	0
C-Home And Community	36,647	36,580	67
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	87,130	86,973	157
C-Medical Transport	446,680	445,876	804
C-Case Management	1,886,516	1,883,120	3,396
C-Other Services	26,228,144	26,180,933	47,211
C-Balance	259,586,534	259,119,794	466,740
C-Collections	0	0	0
C-Total Net	259,586,534	259,119,794	466,740

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**North Dakota**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	17,745,462	15,616,006	2,129,456
C-Balance	17,745,462	15,616,006	2,129,456
C-Collections	0	0	0
C-Total Net	17,745,462	15,616,006	2,129,456

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Ohio

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	283,426,794	273,732,698	9,694,096
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	186,521,525	180,121,629	6,399,896
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	15,428,102	14,906,633	521,469
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,282,251	1,238,911	43,340
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	237,302	229,282	8,020
C-Physician/Surgical	2,074,526	2,004,406	70,120
C-Outpatient Hospital Services	2,749,343	2,656,416	92,927
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,536,991	3,417,441	119,550
C-Drug Rebate - National	(3,208,712)	(3,073,893)	(134,819)
C-Drug Rebate - State	(77,693)	(75,069)	(2,624)
C-MCO - National	(51,835,086)	(50,092,768)	(1,742,318)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,375,061	1,328,585	46,476
C-Vision Services	0	0	0
C-Other Practitioners	846,251	817,647	28,604
C-Clinic Services	42,217,554	40,790,601	1,426,953
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	83,044	80,238	2,806
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,408,152	1,363,034	45,118
C-Medicare Payments	0	0	0
C-Home And Community	788	761	27
C-Home and Community-Based Services - Regular Payment (WAIVER)	9,481	9,160	321
C-Hospice	15,158	14,645	513
C-Medical Transport	0	0	0
C-Case Management	15,869,118	11,969,368	3,899,750
C-Other Services	33,968,878	28,576,615	5,392,263
C-Balance	535,928,828	510,016,340	25,912,488
C-Collections	0	0	0
C-Total Net	535,928,828	510,016,340	25,912,488

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Oklahoma

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	2,615,652	2,483,824	131,828
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	3,611,908	3,409,904	202,004
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	20,101,612	19,116,098	985,514
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	13,875,941	13,192,904	683,037
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	1,419,475	1,347,933	71,542
C-Nursing Care Services	0	0	0
C-Physician/Surgical	41,412,275	39,324,304	2,087,971
C-Outpatient Hospital Services	23,423,498	22,242,988	1,180,510
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	62,869,590	59,701,114	3,168,476
C-Drug Rebate - National	(26,719,103)	(25,372,460)	(1,346,643)
C-Drug Rebate - State	(2,309,979)	(2,193,556)	(116,423)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	31,078,732	29,512,365	1,566,367
C-Vision Sevices	6,109,702	5,801,773	307,929
C-Other Practitioners	3,201,412	3,040,062	161,350
C-Clinic Services	30,607,367	29,076,051	1,531,316
C-Therapy Services	143,393	136,166	7,227
C-Laboratory/Radiological Services	5,314,352	5,046,510	267,842
C-Medical Equipment	2,612,639	2,480,962	131,677
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,076,804	4,820,933	255,871
C-Home Health	763,878	725,380	38,498
C-Medicare Payments	0	0	0
C-Home And Community	9,260	8,793	467
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	4,066	3,861	205
C-Medical Transport	1,556,351	1,477,938	78,413
C-Case Management	820,300	778,958	41,342
C-Other Services	7,038,882	6,684,121	354,761
C-Balance	234,638,007	222,846,926	11,791,081
C-Collections	0	0	0
C-Total Net	234,638,007	222,846,926	11,791,081



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Oregon

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	73,103,124	71,679,086	1,424,038
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	777,211	762,689	14,522
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	49,317	48,397	920
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	43,099	42,293	806
C-Nursing Care Services	0	0	0
C-Physician/Surgical	203,853	199,905	3,948
C-Outpatient Hospital Services	2,960,795	2,905,549	55,246
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,169,039	1,144,488	24,551
C-Drug Rebate - National	(401,774)	(393,821)	(7,953)
C-Drug Rebate - State	(6,483)	(6,362)	(121)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	41,139	40,370	769
C-Vision Sevices	49,315	48,394	921
C-Other Practitioners	187,170	183,672	3,498
C-Clinic Services	570,234	559,757	10,477
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	46,519	45,654	865
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	674,002	661,399	12,603
C-Home Health	140	137	3
C-Medicare Payments	0	0	0
C-Home And Community	65,992	64,758	1,234
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	1,926	1,890	36
C-Medical Transport	69,685	68,383	1,302
C-Case Management	58,682	57,588	1,094
C-Other Services	3,984,729	3,911,265	73,464
C-Balance	83,647,714	82,025,491	1,622,223
C-Collections	0	0	0
C-Total Net	83,647,714	82,025,491	1,622,223

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Pennsylvania**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	280,886,468	250,691,173	30,195,295
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	682,063	608,740	73,323
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	306,196	273,280	32,916
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	277,287	247,485	29,802
C-Outpatient Hospital Services	289,327	258,225	31,102
C-Outpatient Mental Health	67,462	60,210	7,252
C-Prescribed Drugs	665,341	593,817	71,524
C-Drug Rebate - National	(496,059)	(442,732)	(53,327)
C-Drug Rebate - State	(13,014)	(11,615)	(1,399)
C-MCO - National	(17,801,071)	(15,887,456)	(1,913,615)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	300,660	268,362	32,298
C-Vision Sevices	4,430	3,954	476
C-Other Practitioners	9,811	8,756	1,055
C-Clinic Services	173,811	155,126	18,685
C-Therapy Services	12,402	11,068	1,334
C-Laboratory/Radiological Services	9,729	8,684	1,045
C-Medical Equipment	15,583	13,909	1,674
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	84,408	75,334	9,074
C-Home Health	99,770	89,044	10,726
C-Medicare Payments	0	0	0
C-Home And Community	63,092	56,310	6,782
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,310,432	1,169,561	140,871
C-Case Management	121,390	108,340	13,050
C-Other Services	343,464	306,541	36,923
C-Balance	267,412,982	238,666,116	28,746,866
C-Collections	0	0	0
C-Total Net	267,412,982	238,666,116	28,746,866

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Puerto Rico**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	184,327,741	168,662,764	15,664,977
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	184,327,741	168,662,764	15,664,977
C-Collections	0	0	0
C-Total Net	184,327,741	168,662,764	15,664,977

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Rhode Island**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	25,317,083	23,254,819	2,062,264
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,702,637)	(2,397,510)	(305,127)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(122,847)	(122,847)	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	22,491,599	20,734,462	1,757,137
C-Collections	0	0	0
C-Total Net	22,491,599	20,734,462	1,757,137

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**South Carolina**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	142,881,083	140,572,496	2,308,587
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,368,106	2,368,106	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	277,713	277,713	0
C-Inpatient Mental Health - DSH	(15,965,330)	(13,656,743)	(2,308,587)
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	167	167	0
C-Physician/Surgical	1,283,396	1,283,396	0
C-Outpatient Hospital Services	1,596,869	1,596,869	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,275,484	1,275,484	0
C-Drug Rebate - National	(2,578,627)	(2,578,627)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	16,546,118	16,546,118	0
C-Vision Services	0	0	0
C-Other Practitioners	427,794	427,794	0
C-Clinic Services	6,891,525	6,891,525	0
C-Therapy Services	207,012	207,012	0
C-Laboratory/Radiological Services	200,501	200,501	0
C-Medical Equipment	180,326	180,326	0
C-Family Planning	(199)	(199)	0
C-Abortions	0	0	0
C-Screening Services	192,058	192,058	0
C-Home Health	122,634	122,634	0
C-Medicare Payments	(941)	(941)	0
C-Home And Community	199,111	199,111	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	9,961	9,961	0
C-Medical Transport	(3,397)	(3,397)	0
C-Case Management	234,800	234,800	0
C-Other Services	1,799,443	1,799,443	0
C-Balance	158,145,607	158,145,607	0
C-Collections	0	0	0
C-Total Net	158,145,607	158,145,607	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**South Dakota**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,832,817	3,505,825	326,992
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,499,437	4,115,185	384,252
C-Outpatient Hospital Services	3,784,369	3,461,184	323,185
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,594,440	4,218,699	375,741
C-Drug Rebate - National	(1,920,853)	(1,746,838)	(174,015)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(87,790)	(87,790)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,952,858	3,615,285	337,573
C-Vision Services	83,195	76,090	7,105
C-Other Practitioners	2,057,882	1,882,139	175,743
C-Clinic Services	514,536	470,595	43,941
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	356,873	326,396	30,477
C-Medical Equipment	6,870	6,285	585
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	41,509	37,965	3,544
C-Home Health	277,983	254,244	23,739
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	131,910	120,645	11,265
C-Case Management	0	0	0
C-Other Services	570,152	521,461	48,691
C-Balance	22,696,188	20,777,370	1,918,818
C-Collections	0	0	0
C-Total Net	22,696,188	20,777,370	1,918,818

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Tennessee**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	29,164,023	28,717,813	446,210
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,944,772	8,807,917	136,855
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,385,655	4,318,555	67,100
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	42,494,450	41,844,285	650,165
C-Collections	0	0	0
C-Total Net	42,494,450	41,844,285	650,165

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Texas

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	799,036,828	737,834,714	61,202,114
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	30,791,135	28,429,456	2,361,679
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,711,842	6,197,275	514,567
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	54,906	50,792	4,114
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,343	1,240	103
C-Physician/Surgical	1,309,942	1,209,647	100,295
C-Outpatient Hospital Services	3,572,450	3,298,693	273,757
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	5,026,760	4,641,208	385,552
C-Drug Rebate - National	(2,117,015)	(1,954,912)	(162,103)
C-Drug Rebate - State	(198,681)	(183,453)	(15,228)
C-MCO - National	(64,445,132)	(59,507,843)	(4,937,289)
C-MCO - State Sidebar Agreement	(7,847,166)	(7,245,367)	(601,799)
C-Increased ACA OFFSET - Fee for Service	(72,401)	(72,401)	0
C-Increased ACA OFFSET - MCO - 100%	(1,595,408)	(1,595,408)	0
C-Dental Services	7,979,138	7,367,175	611,963
C-Vision Sevices	0	0	0
C-Other Practitioners	2,136,233	1,972,428	163,805
C-Clinic Services	4,331	4,000	331
C-Therapy Services	630	582	48
C-Laboratory/Radiological Services	640,159	591,070	49,089
C-Medical Equipment	169,509	156,512	12,997
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,787,271	1,650,196	137,075
C-Home Health	119,570	110,398	9,172
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	264,081	243,901	20,180
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	135,614	125,270	10,344
C-Other Services	10,577,356	9,773,945	803,411
C-Balance	794,043,295	733,099,118	60,944,177
C-Collections	0	0	0
C-Total Net	794,043,295	733,099,118	60,944,177



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Utah

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	66,506,080	66,663,404	(157,324)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,299,846	6,734,429	565,417
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,161,807	1,161,807	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	779,419	779,419	0
C-Physician/Surgical	1,918,328	1,800,419	117,909
C-Outpatient Hospital Services	1,010,470	987,894	22,576
C-Outpatient Mental Health	1,801,998	1,801,640	358
C-Prescribed Drugs	4,683,131	4,658,705	24,426
C-Drug Rebate - National	(2,316,900)	(2,304,172)	(12,728)
C-Drug Rebate - State	(90,626)	(90,049)	(577)
C-MCO - National	(2,350,395)	(2,337,669)	(12,726)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,515,913	3,512,763	3,150
C-Vision Sevices	87,746	87,522	224
C-Other Practitioners	105,138	101,225	3,913
C-Clinic Services	459,738	459,208	530
C-Therapy Services	12,222	12,142	80
C-Laboratory/Radiological Services	72,341	71,066	1,275
C-Medical Equipment	1,220	1,220	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,468,152	2,450,519	17,633
C-Home Health	345,223	342,273	2,950
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	1,790,380	1,790,613	(233)
C-Hospice	58,061	58,061	0
C-Medical Transport	487,991	487,991	0
C-Case Management	295	295	0
C-Other Services	4,597,091	4,457,952	139,139
C-Balance	94,404,669	93,688,677	715,992
C-Collections	0	0	0
C-Total Net	94,404,669	93,688,677	715,992

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Vermont

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	(134,439)	(121,977)	(12,462)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	736,549	670,619	65,930
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	565,413	515,205	50,208
C-Outpatient Hospital Services	1,037,574	945,438	92,136
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,315,692	2,110,059	205,633
C-Drug Rebate - National	(1,520,850)	(1,385,799)	(135,051)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,234,876	1,125,219	109,657
C-Vision Services	9,003	8,203	800
C-Other Practitioners	699,580	637,457	62,123
C-Clinic Services	794,122	723,604	70,518
C-Therapy Services	78,837	71,837	7,000
C-Laboratory/Radiological Services	104,185	94,933	9,252
C-Medical Equipment	97,185	88,555	8,630
C-Family Planning	59,896	54,576	5,320
C-Abortions	0	0	0
C-Screening Services	935,754	852,660	83,094
C-Home Health	18,879	17,203	1,676
C-Medicare Payments	0	0	0
C-Home And Community	103,425	94,241	9,184
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	25,904	23,604	2,300
C-Case Management	157,152	143,196	13,956
C-Other Services	4,780,114	4,355,641	424,473
C-Balance	12,098,851	11,024,474	1,074,377
C-Collections	0	0	0
C-Total Net	12,098,851	11,024,474	1,074,377

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Virgin Islands**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,431,741	3,111,862	319,879
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	177,154	162,095	15,059
C-Physician/Surgical	810,844	741,923	68,921
C-Outpatient Hospital Services	1,072,453	981,295	91,158
C-Outpatient Mental Health	443,258	405,581	37,677
C-Prescribed Drugs	1,708,655	1,563,419	145,236
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	282,842	258,800	24,042
C-Vision Sevices	59,032	54,015	5,017
C-Other Practitioners	11,648	10,658	990
C-Clinic Services	0	0	0
C-Therapy Services	10,823	9,903	920
C-Laboratory/Radiological Services	23,585	21,581	2,004
C-Medical Equipment	21,169	19,370	1,799
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	314,341	287,622	26,719
C-Home Health	26,450	24,202	2,248
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	474,524	428,156	46,368
C-Case Management	0	0	0
C-Other Services	176,301	161,315	14,986
C-Balance	9,044,820	8,241,797	803,023
C-Collections	0	0	0
C-Total Net	9,044,820	8,241,797	803,023

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Virginia

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	94,849,822	83,467,843	11,381,979
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	929,123	817,644	111,479
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,779,866	2,446,281	333,585
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	870,975	766,613	104,362
C-Outpatient Hospital Services	867,846	763,922	103,924
C-Outpatient Mental Health	3,545,302	3,120,248	425,054
C-Prescribed Drugs	1,735,967	1,529,654	206,313
C-Drug Rebate - National	(5,760,421)	(5,069,170)	(691,251)
C-Drug Rebate - State	(129,857)	(114,274)	(15,583)
C-MCO - National	(11,732,507)	(10,324,606)	(1,407,901)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	21,052,258	18,525,988	2,526,270
C-Vision Sevices	56,926	50,095	6,831
C-Other Practitioners	79,935	70,398	9,537
C-Clinic Services	23,901	21,033	2,868
C-Therapy Services	27,632	25,016	2,616
C-Laboratory/Radiological Services	51,893	45,665	6,228
C-Medical Equipment	238,431	209,923	28,508
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	99,738	87,770	11,968
C-Home Health	2,823	2,484	339
C-Medicare Payments	0	0	0
C-Home And Community	1,124,001	989,120	134,881
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	112,538	99,034	13,504
C-Case Management	27,767	24,440	3,327
C-Other Services	26,987,876	23,403,151	3,584,725
C-Balance	137,841,835	120,958,272	16,883,563
C-Collections	0	0	0
C-Total Net	137,841,835	120,958,272	16,883,563

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Washington**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	25,032,460	22,028,564	3,003,896
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	104,458	91,923	12,535
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	656,867	578,043	78,824
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	226,555	199,464	27,091
C-Outpatient Hospital Services	59,086	52,139	6,947
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,832	8,660	1,172
C-Drug Rebate - National	(8,213)	(7,227)	(986)
C-Drug Rebate - State	0	0	0
C-MCO - National	(358,234)	(315,246)	(42,988)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,279,702	2,007,207	272,495
C-Vision Sevices	47,737	42,009	5,728
C-Other Practitioners	7,945	7,022	923
C-Clinic Services	109,148	96,050	13,098
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	9,072	8,030	1,042
C-Medical Equipment	483	425	58
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,903	2,555	348
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	8,936	7,863	1,073
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	5,913,901	5,205,172	708,729
C-Balance	34,102,638	30,012,653	4,089,985
C-Collections	0	0	0
C-Total Net	34,102,638	30,012,653	4,089,985

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**West Virginia**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	20,255,436	20,255,436	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	42,077	42,077	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	90,633	90,633	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	110,392	110,392	0
C-Outpatient Hospital Services	95,830	95,830	0
C-Outpatient Mental Health	26,501	26,501	0
C-Prescribed Drugs	556,607	556,607	0
C-Drug Rebate - National	(177,859)	(177,859)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(6,001,605)	(6,001,605)	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	163,626	163,626	0
C-Vision Sevices	236	236	0
C-Other Practitioners	20,492	20,492	0
C-Clinic Services	4,909	4,909	0
C-Therapy Services	11,399	11,399	0
C-Laboratory/Radiological Services	13,391	13,391	0
C-Medical Equipment	10,562	10,562	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	11,259	11,259	0
C-Home Health	12,263	12,263	0
C-Medicare Payments	0	0	0
C-Home And Community	11,674	11,674	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	677,578	677,578	0
C-Case Management	38,647	38,647	0
C-Other Services	195,682	195,682	0
C-Balance	16,169,730	16,169,730	0
C-Collections	0	0	0
C-Total Net	16,169,730	16,169,730	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Wisconsin

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	70,559,708	66,355,611	4,204,097
C-Premiums: Up To 150% - Cost Sharing Offset	(4,952)	(4,652)	(300)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,706,908	1,604,263	102,645
C-Inpatient Hospital Services - DSH	707,014	664,310	42,704
C-Inpatient Mental Health - Reg. Payment	225,123	211,526	13,597
C-Inpatient Mental Health - DSH	85,330	80,176	5,154
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	3,769	3,542	227
C-Physician/Surgical	211,734	198,973	12,761
C-Outpatient Hospital Services	1,878,461	1,766,633	111,828
C-Outpatient Mental Health	93,861	88,208	5,653
C-Prescribed Drugs	20,852,577	19,593,379	1,259,198
C-Drug Rebate - National	(12,783,354)	(11,987,193)	(796,161)
C-Drug Rebate - State	(1,334,572)	(1,253,940)	(80,632)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(301,607)	(301,607)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	5,197,665	4,883,829	313,836
C-Vision Sevices	25,882	24,320	1,562
C-Other Practitioners	576,265	541,603	34,662
C-Clinic Services	1,008,792	948,076	60,716
C-Therapy Services	72,966	68,559	4,407
C-Laboratory/Radiological Services	203,931	191,654	12,277
C-Medical Equipment	467,523	439,332	28,191
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	388,121	364,695	23,426
C-Home Health	23,809	22,372	1,437
C-Medicare Payments	976	918	58
C-Home And Community	285,966	268,911	17,055
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	809,481	760,576	48,905
C-Case Management	141,044	121,061	19,983
C-Other Services	5,603,292	5,211,970	391,322
C-Balance	96,705,713	90,867,105	5,838,608
C-Collections	0	0	0
C-Total Net	96,705,713	90,867,105	5,838,608

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Wyoming**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	326,209	287,065	39,144
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	247,488	217,789	29,699
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	322,166	283,506	38,660
C-Outpatient Hospital Services	108,194	95,211	12,983
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	461,894	406,467	55,427
C-Drug Rebate - National	(265,479)	(233,620)	(31,859)
C-Drug Rebate - State	(16,176)	(14,235)	(1,941)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(16,031)	(16,031)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	420,410	369,961	50,449
C-Vision Services	0	0	0
C-Other Practitioners	311,069	273,741	37,328
C-Clinic Services	186,211	163,866	22,345
C-Therapy Services	96,852	85,229	11,623
C-Laboratory/Radiological Services	34,459	30,323	4,136
C-Medical Equipment	29,613	26,059	3,554
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	25,938	22,825	3,113
C-Home Health	5,679	4,998	681
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	15,006	13,205	1,801
C-Other Services	222,070	195,421	26,649
C-Balance	2,515,572	2,211,780	303,792
C-Collections	0	0	0
C-Total Net	2,515,572	2,211,780	303,792



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**National Totals**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	6,848,784,099	6,177,500,717	671,283,382
C-Premiums: Up To 150% - Cost Sharing Offset	(59,023,618)	(51,941,079)	(7,082,539)
C-Premiums: Over 150% - Gross Premiums Paid	493,455,526	468,689,984	24,765,542
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	422,398,909	368,077,059	54,321,850
C-Inpatient Hospital Services - DSH	706,528	664,067	42,461
C-Inpatient Mental Health - Reg. Payment	76,991,406	71,445,688	5,545,718
C-Inpatient Mental Health - DSH	(15,880,000)	(13,576,567)	(2,303,433)
C-Certified Community Behavior Health Clinic Payments	2,046,224	1,948,664	97,560
C-Nursing Care Services	7,849,850	7,172,710	677,140
C-Physician/Surgical	234,043,229	215,482,174	18,561,055
C-Outpatient Hospital Services	273,143,381	251,673,811	21,469,570
C-Outpatient Mental Health	17,298,427	16,221,053	1,077,374
C-Prescribed Drugs	587,483,061	541,847,254	45,635,807
C-Drug Rebate - National	(449,638,512)	(407,159,006)	(42,479,506)
C-Drug Rebate - State	(18,719,829)	(17,056,868)	(1,662,961)
C-MCO - National	(287,395,856)	(268,328,493)	(19,067,363)
C-MCO - State Sidebar Agreement	(8,548,123)	(7,923,760)	(624,363)
C-Increased ACA OFFSET - Fee for Service	(2,528,295)	(2,528,295)	0
C-Increased ACA OFFSET - MCO - 100%	(3,482,776)	(3,482,776)	0
C-Dental Services	628,482,864	555,145,051	73,337,813
C-Vision Sevices	9,332,904	8,766,333	566,571
C-Other Practitioners	47,660,738	43,288,231	4,372,507
C-Clinic Services	463,478,094	409,846,388	53,631,706
C-Therapy Services	23,066,755	18,955,306	4,111,449
C-Laboratory/Radiological Services	20,888,962	19,855,808	1,033,154
C-Medical Equipment	13,659,793	12,708,265	951,528
C-Family Planning	1,681,806	1,670,251	11,555
C-Abortions	0	0	0
C-Screening Services	64,083,770	61,193,448	2,890,322
C-Home Health	40,519,785	32,147,852	8,371,933
C-Medicare Payments	243,408	162,407	81,001
C-Home And Community	11,948,360	11,039,474	908,886
C-Home and Community-Based Services - Regular Payment (WAIVER)	8,013,797	7,290,843	722,954
C-Hospice	966,856	839,332	127,524
C-Medical Transport	27,705,582	25,378,561	2,327,021
C-Case Management	58,581,855	48,689,245	9,892,610
C-Other Services	1,216,197,469	1,062,838,071	153,359,398
C-Balance	10,755,496,429	9,668,541,203	1,086,955,226
C-Collections	0	0	0
C-Total Net	10,755,496,429	9,668,541,203	1,086,955,226

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Alabama**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Alabama**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Alabama**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Alaska**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Alaska**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Alaska**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Amer. Samoa**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Amer. Samoa**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Amer. Samoa**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Arizona**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Arizona**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Arizona**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Arkansas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Arkansas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Arkansas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**California**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**California**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**California**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Colorado**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Colorado**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Colorado**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Connecticut**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	5,016,920	(5,016,920)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	2,723,320	(2,723,320)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	38,317	(38,317)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	7,411,553	(7,411,553)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	8,800,069	(8,800,069)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	13,973,588	(13,973,588)
T-Drug Rebate Offset - National	0	(7,927,451)	7,927,451
T-Drug Rebate Offset - State Sidebar Agreement	0	(594,211)	594,211
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	8,190,804	(8,190,804)
T-Other Practitioners Services - Reg. Payments	0	7,381,307	(7,381,307)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	4,434,141	(4,434,141)
T-Laboratory/Radiological	0	296,817	(296,817)
T-Home Health Services	0	933,029	(933,029)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	2,162,867	(2,162,867)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	10,366	(10,366)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Connecticut**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	411,724	(411,724)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	662	(662)
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	293,545	(293,545)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Connecticut**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	110,170	(110,170)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	578,858	(578,858)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	4,162,141	(4,162,141)
T-Total Net Expenditures	0	58,408,536	(58,408,536)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Delaware**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Delaware**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Delaware**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Dist. Of Col.**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Dist. Of Col.**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Dist. Of Col.**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Florida**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Florida**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Florida**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Georgia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Georgia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Georgia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Guam**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Guam**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Guam**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Hawaii**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Hawaii**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Hawaii**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Idaho**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Idaho**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Idaho**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Illinois**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Illinois**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Illinois**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Indiana**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Indiana**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Indiana**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Iowa**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Iowa**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Iowa**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Kansas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Kansas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Kansas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Kentucky**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Kentucky**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Kentucky**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Louisiana**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Louisiana**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Louisiana**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Maine**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Maine**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Maine**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Maryland**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Maryland**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Maryland**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Massachusetts**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Massachusetts**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Massachusetts**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Michigan**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Michigan**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Michigan**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Minnesota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	911,275	(911,275)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	133,266	(133,266)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	1,507,772	(1,507,772)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	1,179,259	(1,179,259)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	1,677,484	(1,677,484)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	349,808	(349,808)
T-Other Practitioners Services - Reg. Payments	0	2,110,442	(2,110,442)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	90,538	(90,538)
T-Laboratory/Radiological	0	44,562	(44,562)
T-Home Health Services	0	374,409	(374,409)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	574,048	(574,048)
T-Rural Health	0	922,775	(922,775)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Minnesota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	79,393,647	(79,393,647)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	2,494,431	(2,494,431)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	1,527,839	(1,527,839)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	1,873,878	(1,873,878)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	6,612	(6,612)
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Minnesota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	1,200,651	(1,200,651)
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	37,132	(37,132)
T-Occupational Therapy	0	159,048	(159,048)
T-Services for Speech, Hearing & Language	0	132,959	(132,959)
T-Prosthetic Devices, Dentures, Eyeglasses	0	103,516	(103,516)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	4,177	(4,177)
T-Emergency Hospital Services	0	365,999	(365,999)
T-Critical Access Hospitals	0	284,245	(284,245)
T-Nurse Practitioner Services	0	156,829	(156,829)
T-School Based Services	0	3,492,885	(3,492,885)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	423,405	(423,405)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	3	(3)
T-Other Care Services	0	139,507	(139,507)
T-Total Net Expenditures	0	101,672,401	(101,672,401)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Mississippi**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Mississippi**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Mississippi**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Missouri**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Missouri**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Missouri**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Montana**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Montana**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Montana**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**N. Mariana Islands**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**N. Mariana Islands**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**N. Mariana Islands**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Nebraska**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Nebraska**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Nebraska**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Nevada**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Nevada**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Nevada**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New Hampshire**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	65,942	(65,942)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	8,816	(8,816)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	89,427	(89,427)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	59,367	(59,367)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	53,754	(53,754)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	71,650	(71,650)
T-Drug Rebate Offset - National	0	(45,255)	45,255
T-Drug Rebate Offset - State Sidebar Agreement	0	(5,031)	5,031
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	1,152,764	(1,152,764)
T-Other Practitioners Services - Reg. Payments	0	15,092	(15,092)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	823,544	(823,544)
T-Laboratory/Radiological	0	271	(271)
T-Home Health Services	0	1,945	(1,945)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	8,878	(8,878)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New Hampshire**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	10,236,255	(10,236,255)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	8,084	(8,084)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	42,681	(42,681)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New Hampshire**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	128,788	(128,788)
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	386,376	(386,376)
T-Total Net Expenditures	0	13,103,348	(13,103,348)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New Jersey**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New Jersey**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New Jersey**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New Mexico**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New Mexico**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New Mexico**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New York**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New York**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New York**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**North Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**North Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**North Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**North Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**North Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**North Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Ohio**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Ohio**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Ohio**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Oklahoma**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Oklahoma**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Oklahoma**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Oregon**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Oregon**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Oregon**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Pennsylvania**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Pennsylvania**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Pennsylvania**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Puerto Rico**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Puerto Rico**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Puerto Rico**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Rhode Island**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	83,707	(83,707)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	26,799	(26,799)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	18,787	(18,787)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	199,765	(199,765)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	2,931	(2,931)
T-Other Practitioners Services - Reg. Payments	0	1,891	(1,891)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	376	(376)
T-Home Health Services	0	1,297	(1,297)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Rhode Island**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	9,872,672	(9,872,672)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	1,599,404	(1,599,404)
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	42,056	(42,056)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Rhode Island**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	145,895	(145,895)
T-Non-Emergency Medical Transportation	0	163	(163)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	2,801	(2,801)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	324,795	(324,795)
T-Rehabilitative Services (non-school-based)	0	201,428	(201,428)
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	31,280	(31,280)
T-Total Net Expenditures	0	12,556,047	(12,556,047)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**South Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**South Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**South Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**South Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**South Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**South Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Tennessee**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Tennessee**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Tennessee**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Texas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Texas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Texas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Utah**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Utah**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Utah**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Vermont**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Vermont**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Vermont**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	16,792,281	(16,792,281)
T-Total Net Expenditures	0	16,792,281	(16,792,281)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Virgin Islands**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Virgin Islands**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Virgin Islands**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Virginia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Virginia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Virginia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Washington**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	285,463	(285,463)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	60	(60)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	1,005,528	(1,005,528)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	508,834	(508,834)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	538,312	(538,312)
T-Drug Rebate Offset - National	0	(515,970)	515,970
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	(4,987,565)	4,987,565
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	11,330,679	(11,330,679)
T-Other Practitioners Services - Reg. Payments	0	82,562	(82,562)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	46,543	(46,543)
T-Laboratory/Radiological	0	15,467	(15,467)
T-Home Health Services	0	552,945	(552,945)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	43,527	(43,527)
T-Rural Health	0	1,997,935	(1,997,935)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Washington**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	74,695,011	(74,695,011)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	8,112,166	(8,112,166)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	873,191	(873,191)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	653,605	(653,605)
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	(180,242)	180,242
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	3,609	(3,609)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	1,266	(1,266)
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Washington**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	9,947,425	(9,947,425)
T-Non-Emergency Medical Transportation	0	181,610	(181,610)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	427,998	(427,998)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	529,047	(529,047)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	776,471	(776,471)
T-Total Net Expenditures	0	106,925,477	(106,925,477)



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**West Virginia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**West Virginia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**West Virginia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Wisconsin**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	4,236,671	(4,236,671)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	48,229	(48,229)
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	199,413	(199,413)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	570,194	(570,194)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	1,743,366	(1,743,366)
T-Drug Rebate Offset - National	0	(821,740)	821,740
T-Drug Rebate Offset - State Sidebar Agreement	0	(44,223)	44,223
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	457,450	(457,450)
T-Other Practitioners Services - Reg. Payments	0	100,490	(100,490)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	488,025	(488,025)
T-Laboratory/Radiological	0	39,136	(39,136)
T-Home Health Services	0	67,524	(67,524)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	494,530	(494,530)
T-Rural Health	0	4,166	(4,166)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	810	(810)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Wisconsin**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	19,153,798	(19,153,798)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	2,786	(2,786)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	5	(5)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	23	(23)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	136,236	(136,236)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	15,485	(15,485)
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Wisconsin**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	88,327	(88,327)
T-Non-Emergency Medical Transportation	0	148,103	(148,103)
T-Physical Therapy	0	45,411	(45,411)
T-Occupational Therapy	0	50,902	(50,902)
T-Services for Speech, Hearing & Language	0	48,486	(48,486)
T-Prosthetic Devices, Dentures, Eyeglasses	0	12,588	(12,588)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	574	(574)
T-School Based Services	0	433,331	(433,331)
T-Rehabilitative Services (non-school-based)	0	118,580	(118,580)
T-Private Duty Nursing	0	2,039	(2,039)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	34,504	(34,504)
T-Total Net Expenditures	0	27,875,219	(27,875,219)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Wyoming**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Wyoming**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Wyoming**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**National Totals**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	10,599,978	(10,599,978)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	48,229	(48,229)
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	2,865,402	(2,865,402)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	127,804	(127,804)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	10,210,432	(10,210,432)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	11,130,897	(11,130,897)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	18,204,165	(18,204,165)
T-Drug Rebate Offset - National	0	(9,310,416)	9,310,416
T-Drug Rebate Offset - State Sidebar Agreement	0	(643,465)	643,465
T-MCO - National Agreement	0	(4,987,565)	4,987,565
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	21,484,436	(21,484,436)
T-Other Practitioners Services - Reg. Payments	0	9,691,784	(9,691,784)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	5,882,791	(5,882,791)
T-Laboratory/Radiological	0	396,629	(396,629)
T-Home Health Services	0	1,931,149	(1,931,149)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	3,274,972	(3,274,972)
T-Rural Health	0	2,933,754	(2,933,754)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	11,176	(11,176)

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**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - MCO	0	193,351,383	(193,351,383)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	1,599,404	(1,599,404)
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	8,114,952	(8,114,952)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	8,089	(8,089)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	3,367,622	(3,367,622)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	411,724	(411,724)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	654,267	(654,267)
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	1,347,620	(1,347,620)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	378,282	(378,282)
T-Case Management - State Wide	0	2,013,723	(2,013,723)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	23,363	(23,363)
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
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**National Totals**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	11,382,298	(11,382,298)
T-Non-Emergency Medical Transportation	0	440,046	(440,046)
T-Physical Therapy	0	82,543	(82,543)
T-Occupational Therapy	0	209,950	(209,950)
T-Services for Speech, Hearing & Language	0	181,445	(181,445)
T-Prosthetic Devices, Dentures, Eyeglasses	0	546,903	(546,903)
T-Diagnostic Screening & Preventive Services	0	578,858	(578,858)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	4,177	(4,177)
T-Emergency Hospital Services	0	365,999	(365,999)
T-Critical Access Hospitals	0	284,245	(284,245)
T-Nurse Practitioner Services	0	157,403	(157,403)
T-School Based Services	0	4,780,058	(4,780,058)
T-Rehabilitative Services (non-school-based)	0	448,796	(448,796)
T-Private Duty Nursing	0	425,444	(425,444)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	3	(3)
T-Other Care Services	0	22,322,560	(22,322,560)
T-Total Net Expenditures	0	337,333,309	(337,333,309)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Alabama

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(236,762)	(236,762)	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(2,610,818)	(2,610,818)	0
Inpatient Hospital	37,191,719	37,191,719	0
Inpatient Mental Health	2,315,079	2,315,079	0
Nursing Care Services	0	0	0
Physician/Surgical	52,483,560	52,483,560	0
Outpatient Hospital	19,090,929	19,090,929	0
Outpatient Mental Health	4,922,843	4,922,843	0
Prescribed Drugs	33,487,875	33,487,875	0
Drug Rebate	(5,442,145)	(5,442,145)	0
Dental Services	18,650,997	18,650,997	0
Vision Services	1,595,804	1,595,804	0
Other Practitioners	0	0	0
Clinic Services	7,403	7,403	0
Therapy Services	2,724,549	2,724,549	0
Laboratory/Radiological	12,231,467	12,231,467	0
Medical Equipment	2,406,842	2,406,842	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	613,694	613,694	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	1,230	1,230	0
Medical Transportation	1,973,092	1,973,092	0
Case Management	0	0	0
Translation and Interpretation	84	71	13
Other Services	11,354,868	11,354,868	0
Outreach	172,923	172,923	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,238,618	7,238,618	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	200,173,851	200,173,838	13
Less: Collection	0	0	0
<b>Total</b>	<b>200,173,851</b>	<b>200,173,838</b>	<b>13</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Alaska

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,972,634	2,593,072	379,562
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,972,634	2,593,072	379,562
Less: Collection	0	0	0
<b>Total</b>	<b>2,972,634</b>	<b>2,593,072</b>	<b>379,562</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Amer. Samoa**

**FMR CHIP**

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Arizona

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	34,513,303	34,686,840	(173,537)
Premiums - Up To 150%: Cost Sharing Offset	(870)	(870)	0
Premiums - Over 150%: Gross Premiums Paid	1,450	1,450	0
Premiums - Over 150%: Cost Sharing Offset	(4,120,113)	(4,120,113)	0
Inpatient Hospital	74,186	74,186	0
Inpatient Mental Health	4,898	4,898	0
Nursing Care Services	11,716	11,716	0
Physician/Surgical	79,262	79,262	0
Outpatient Hospital	138,553	138,553	0
Outpatient Mental Health	773	773	0
Prescribed Drugs	29,206	29,206	0
Drug Rebate	0	0	0
Dental Services	75,407	75,413	(6)
Vision Services	15,915	15,915	0
Other Practitioners	6,050	6,050	0
Clinic Services	25,384	25,384	0
Therapy Services	1,466	1,466	0
Laboratory/Radiological	7,183	7,183	0
Medical Equipment	17,966	17,966	0
Family Planning	211	211	0
Abortions	0	0	0
Screening Services	16,231	16,231	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	37,451	37,480	(29)
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	61,403	60,588	815
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,381,049	8,381,012	37
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	39,378,080	39,550,800	(172,720)
Less: Collection	(105,041)	(99,720)	(5,321)
<b>Total</b>	<b>39,273,039</b>	<b>39,451,080</b>	<b>(178,041)</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Arkansas**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	11,646,548	11,646,548	0
Inpatient Mental Health	6,207,463	6,207,463	0
Nursing Care Services	24,557	24,557	0
Physician/Surgical	14,131,280	14,131,280	0
Outpatient Hospital	5,207,367	5,207,367	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	16,586,464	16,586,464	0
Drug Rebate	0	0	0
Dental Services	12,619,282	12,619,282	0
Vision Services	128,717	128,717	0
Other Practitioners	1,964,317	1,964,317	0
Clinic Services	11,729,687	11,729,687	0
Therapy Services	3,799,986	3,799,986	0
Laboratory/Radiological	1,324,138	1,324,138	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	31,542	31,542	0
Home Health	383,837	383,837	0
Health Services Initiatives	1,292,244	1,292,244	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	79,742	79,742	0
Case Management	1,299,216	1,299,216	0
Translation and Interpretation	0	0	0
Other Services	7,010,849	7,010,849	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	751,127	751,127	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	96,218,363	96,218,363	0
Less: Collection	0	0	0
<b>Total</b>	<b>96,218,363</b>	<b>96,218,363</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

California

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	36,019,006	31,664,165	4,354,841
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	285,956	314,860	(28,904)
Inpatient Mental Health	27,972	24,615	3,357
Nursing Care Services	(20)	(12)	(8)
Physician/Surgical	7,399,851	5,634,279	1,765,572
Outpatient Hospital	814,589	645,766	168,823
Outpatient Mental Health	2,450,527	1,612,238	838,289
Prescribed Drugs	33,643,768	22,231,223	11,412,545
Drug Rebate	71,233	62,686	8,547
Dental Services	346,198	304,653	41,545
Vision Services	0	0	0
Other Practitioners	151,360	121,990	29,370
Clinic Services	1,737,564	1,465,182	272,382
Therapy Services	94	83	11
Laboratory/Radiological	1,797,463	1,426,198	371,265
Medical Equipment	3,836	2,959	877
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	36,129	23,484	12,645
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	24,130,002	19,583,837	4,546,165
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	78,658,844	69,210,766	9,448,078
PERM Administration	267,298	240,569	26,729
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	187,841,670	154,569,541	33,272,129
Less: Collection	(80,367)	(70,723)	(9,644)
<b>Total</b>	<b>187,761,303</b>	<b>154,498,818</b>	<b>33,262,485</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Colorado

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	52,666,254	46,469,849	6,196,405
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	100,936,071	90,178,986	10,757,085
Premiums - Over 150%: Cost Sharing Offset	(495,694)	(436,260)	(59,434)
Inpatient Hospital	5,576,572	4,907,941	668,631
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	4,975,298	4,386,252	589,046
Outpatient Hospital	2,185,580	1,923,529	262,051
Outpatient Mental Health	0	0	0
Prescribed Drugs	565,594	497,780	67,814
Drug Rebate	(643,191)	(567,289)	(75,902)
Dental Services	100,887	88,791	12,096
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	508,905	447,886	61,019
Therapy Services	0	0	0
Laboratory/Radiological	441,418	388,492	52,926
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	27,032	23,791	3,241
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	55,876	49,177	6,699
Translation and Interpretation	0	0	0
Other Services	49,979	43,986	5,993
Outreach	533,817	469,813	64,004
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,977,724	3,502,609	475,115
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	171,462,122	152,375,333	19,086,789
Less: Collection	(726,502)	(628,248)	(98,254)
<b>Total</b>	<b>170,735,620</b>	<b>151,747,085</b>	<b>18,988,535</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Connecticut**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	2,933,824	2,581,765	352,059
Inpatient Mental Health	1,127,830	992,491	135,339
Nursing Care Services	0	0	0
Physician/Surgical	5,380,099	4,734,487	645,612
Outpatient Hospital	5,676,492	4,995,314	681,178
Outpatient Mental Health	0	0	0
Prescribed Drugs	8,919,597	7,849,245	1,070,352
Drug Rebate	(284,550)	(250,405)	(34,145)
Dental Services	4,244,516	3,735,173	509,343
Vision Services	0	0	0
Other Practitioners	2,644,091	2,326,800	317,291
Clinic Services	2,271,768	1,999,157	272,611
Therapy Services	0	0	0
Laboratory/Radiological	206,993	182,154	24,839
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,841,737	1,620,729	221,008
Home Health	113,209	99,623	13,586
Health Services Initiatives	0	0	0
Home and Community	1,998	1,758	240
Hospice	22,688	19,966	2,722
Medical Transportation	17,051	15,005	2,046
Case Management	146,767	129,154	17,613
Translation and Interpretation	0	0	0
Other Services	4,594,154	4,065,273	528,881
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,224,740	3,717,771	506,969
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	44,083,004	38,815,460	5,267,544
Less: Collection	(1,835,601)	(1,615,330)	(220,271)
<b>Total</b>	<b>42,247,403</b>	<b>37,200,130</b>	<b>5,047,273</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Delaware

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	9,473,877	8,606,579	867,298
Premiums - Up To 150%: Cost Sharing Offset	(423,044)	(384,639)	(38,405)
Premiums - Over 150%: Gross Premiums Paid	17,425,680	15,829,605	1,596,075
Premiums - Over 150%: Cost Sharing Offset	(764,747)	(695,337)	(69,410)
Inpatient Hospital	0	0	0
Inpatient Mental Health	769,079	699,401	69,678
Nursing Care Services	0	0	0
Physician/Surgical	11,935	10,854	1,081
Outpatient Hospital	295,623	268,839	26,784
Outpatient Mental Health	148,332	134,893	13,439
Prescribed Drugs	0	0	0
Drug Rebate	(2,115)	(1,888)	(227)
Dental Services	4,680,802	4,256,894	423,908
Vision Services	0	0	0
Other Practitioners	61,390	55,829	5,561
Clinic Services	255	232	23
Therapy Services	124,969	113,646	11,323
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	23,633	21,492	2,141
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	54,625	49,742	4,883
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,720,627	1,564,737	155,890
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	33,600,921	30,530,879	3,070,042
Less: Collection	(7,200)	(7,200)	0
<b>Total</b>	<b>33,593,721</b>	<b>30,523,679</b>	<b>3,070,042</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Dist. Of Col.

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,912,285	1,912,285	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,912,285	1,912,285	0
Less: Collection	0	0	0
<b>Total</b>	<b>1,912,285</b>	<b>1,912,285</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Florida

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	89,899,749	86,096,991	3,802,758
Premiums - Up To 150%: Cost Sharing Offset	(6,106,260)	(5,847,965)	(258,295)
Premiums - Over 150%: Gross Premiums Paid	176,487,716	169,052,860	7,434,856
Premiums - Over 150%: Cost Sharing Offset	(16,734,140)	(16,026,286)	(707,854)
Inpatient Hospital	19,458	18,635	823
Inpatient Mental Health	0	0	0
Nursing Care Services	2,932	2,807	125
Physician/Surgical	87,519,478	83,178,480	4,340,998
Outpatient Hospital	26,233	25,123	1,110
Outpatient Mental Health	0	0	0
Prescribed Drugs	943,992	904,061	39,931
Drug Rebate	0	0	0
Dental Services	1,517	1,453	64
Vision Services	0	0	0
Other Practitioners	544,069	521,055	23,014
Clinic Services	171	164	7
Therapy Services	44,000	42,139	1,861
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	123	118	5
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	3,416	3,272	144
Case Management	226,760	217,168	9,592
Translation and Interpretation	0	0	0
Other Services	39,965,723	38,275,174	1,690,549
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	42,002,122	40,231,374	1,770,748
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	414,847,059	396,696,623	18,150,436
Less: Collection	0	0	0
<b>Total</b>	<b>414,847,059</b>	<b>396,696,623</b>	<b>18,150,436</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Georgia

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	281,193,863	281,238,502	(44,639)
Premiums - Over 150%: Cost Sharing Offset	(15,412,162)	(15,412,162)	0
Inpatient Hospital	1,416,867	1,425,111	(8,244)
Inpatient Mental Health	0	0	0
Nursing Care Services	179,030	179,030	0
Physician/Surgical	1,216,124	1,216,240	(116)
Outpatient Hospital	1,413,245	1,406,003	7,242
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,619,270	1,623,696	(4,426)
Drug Rebate	(1,534,639)	(1,534,639)	0
Dental Services	633,204	633,204	0
Vision Services	40,383	40,535	(152)
Other Practitioners	117,691	117,904	(213)
Clinic Services	139,031	139,062	(31)
Therapy Services	12,076	12,076	0
Laboratory/Radiological	46,606	46,618	(12)
Medical Equipment	241,332	242,107	(775)
Family Planning	1,688	1,688	0
Abortions	0	0	0
Screening Services	384,343	384,369	(26)
Home Health	3,646	3,646	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	2,250	2,250	0
Medical Transportation	47,432	47,432	0
Case Management	1,503,216	1,516,646	(13,430)
Translation and Interpretation	0	0	0
Other Services	39,300	39,300	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	23,510,500	23,510,500	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	296,814,296	296,879,118	(64,822)
Less: Collection	(585,814)	(457,182)	(128,632)
<b>Total</b>	<b>296,228,482</b>	<b>296,421,936</b>	<b>(193,454)</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Guam

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Hawaii

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,531,257	2,314,898	216,359
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,531,257	2,314,898	216,359
Less: Collection	0	0	0
<b>Total</b>	<b>2,531,257</b>	<b>2,314,898</b>	<b>216,359</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Idaho

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	6,883,288	6,883,288	0
Premiums - Up To 150%: Cost Sharing Offset	(199,136)	(199,136)	0
Premiums - Over 150%: Gross Premiums Paid	10,117,080	10,117,080	0
Premiums - Over 150%: Cost Sharing Offset	(789,922)	(789,922)	0
Inpatient Hospital	7,532,684	7,532,684	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	9,101,892	9,101,892	0
Outpatient Hospital	7,184,032	7,184,032	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	7,618,757	7,618,757	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	3,012,212	3,012,212	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	328,710	328,710	0
Medical Equipment	0	0	0
Family Planning	121,009	121,009	0
Abortions	0	0	0
Screening Services	918,106	918,106	0
Home Health	108,376	108,376	0
Health Services Initiatives	0	0	0
Home and Community	1,560,605	1,560,605	0
Hospice	0	0	0
Medical Transportation	2,221,485	2,221,485	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	4,834,556	4,834,556	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,370,543	3,370,543	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	63,924,277	63,924,277	0
Less: Collection	(9,371)	(7,519)	(1,852)
<b>Total</b>	<b>63,914,906</b>	<b>63,916,758</b>	<b>(1,852)</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Illinois**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	24,766,798	24,392,685	374,113
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	33,962,500	30,245,068	3,717,432
Premiums - Over 150%: Cost Sharing Offset	(28,320,503)	(25,179,759)	(3,140,744)
Inpatient Hospital	3,044,028	4,263,682	(1,219,654)
Inpatient Mental Health	1,672,001	1,501,027	170,974
Nursing Care Services	123,180	109,552	13,628
Physician/Surgical	10,673,621	9,686,712	986,909
Outpatient Hospital	10,696,179	9,590,772	1,105,407
Outpatient Mental Health	225,051	200,104	24,947
Prescribed Drugs	25,621,041	22,808,513	2,812,528
Drug Rebate	0	0	0
Dental Services	11,479,268	10,115,695	1,363,573
Vision Services	317,748	282,803	34,945
Other Practitioners	13,071,140	11,595,103	1,476,037
Clinic Services	2,930,478	2,626,366	304,112
Therapy Services	8,139,991	7,322,137	817,854
Laboratory/Radiological	3,577,976	3,197,248	380,728
Medical Equipment	2,338,118	2,090,471	247,647
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	5,052,278	4,618,040	434,238
Home Health	59,194	53,668	5,526
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	52,894	47,028	5,866
Medical Transportation	3,259,968	2,865,522	394,446
Case Management	(62,191)	23,524	(85,715)
Translation and Interpretation	1,165,903	874,427	291,476
Other Services	8,550,591	7,363,933	1,186,658
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	21,730,700	19,315,169	2,415,531
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	164,127,952	150,009,490	14,118,462
Less: Collection	(777,620)	(681,432)	(96,188)
<b>Total</b>	<b>163,350,332</b>	<b>149,328,058</b>	<b>14,022,274</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Indiana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	52,475,669	52,459,851	15,818
Premiums - Over 150%: Cost Sharing Offset	(8,865,304)	(8,840,481)	(24,823)
Inpatient Hospital	605,166	603,483	1,683
Inpatient Mental Health	838,660	836,316	2,344
Nursing Care Services	0	0	0
Physician/Surgical	317,129	316,250	879
Outpatient Hospital	666,211	664,363	1,848
Outpatient Mental Health	138,666	138,309	357
Prescribed Drugs	5,119,803	5,110,885	8,918
Drug Rebate	0	0	0
Dental Services	2,321,659	2,315,187	6,472
Vision Services	30,476	30,390	86
Other Practitioners	6,657	6,638	19
Clinic Services	1,799,422	1,794,640	4,782
Therapy Services	4,089	4,078	11
Laboratory/Radiological	39,742	39,640	102
Medical Equipment	93,072	92,811	261
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	117,977	117,721	256
Home Health	4,029	4,018	11
Health Services Initiatives	650,000	648,180	1,820
Home and Community	250	249	1
Hospice	0	0	0
Medical Transportation	18,510	18,459	51
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	615,366	614,106	1,260
Outreach	3,142,745	3,133,079	9,666
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,814,924	7,792,185	22,739
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	67,954,918	67,900,357	54,561
Less: Collection	(52,597)	(40,398)	(12,199)
<b>Total</b>	<b>67,902,321</b>	<b>67,859,959</b>	<b>42,362</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Iowa

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	97,556,702	90,454,574	7,102,128
Premiums - Over 150%: Cost Sharing Offset	(3,717,408)	(3,446,782)	(270,626)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,105,176	1,024,719	80,457
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	457,563	424,252	33,311
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,070,425	9,336,993	733,432
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	105,472,458	97,793,756	7,678,702
Less: Collection	(394,431)	(365,717)	(28,714)
<b>Total</b>	<b>105,078,027</b>	<b>97,428,039</b>	<b>7,649,988</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Kansas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	24,342,182	22,504,049	1,838,133
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	53,509,277	49,240,177	4,269,100
Premiums - Over 150%: Cost Sharing Offset	(3,043,658)	(2,810,819)	(232,839)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,970,663	1,819,283	151,380
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,816,273	9,065,329	750,944
PERM Administration	111,937	100,744	11,193
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	86,706,674	79,918,763	6,787,911
Less: Collection	0	0	0
<b>Total</b>	<b>86,706,674</b>	<b>79,918,763</b>	<b>6,787,911</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Kentucky

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	78,957,141	78,957,141	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	18,187	18,187	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	10,622	10,622	0
Outpatient Hospital	32,343	32,343	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	1,455	1,455	0
Vision Services	561	561	0
Other Practitioners	1,085	1,085	0
Clinic Services	1,486,836	1,486,836	0
Therapy Services	301	301	0
Laboratory/Radiological	241	241	0
Medical Equipment	325,579	325,579	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	3,197	3,197	0
Health Services Initiatives	0	0	0
Home and Community	87,122	87,122	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	317,590	317,590	0
Translation and Interpretation	0	0	0
Other Services	2,189,957	2,189,957	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,320,416	5,311,303	9,113
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	88,752,633	88,743,520	9,113
Less: Collection	(627,454)	(497,662)	(129,792)
<b>Total</b>	<b>88,125,179</b>	<b>88,245,858</b>	<b>(120,679)</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Louisiana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(1,022,538)	(987,772)	(34,766)
Inpatient Hospital	245,983	236,324	9,659
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	157,289	134,602	22,687
Outpatient Hospital	106,208	92,051	14,157
Outpatient Mental Health	0	0	0
Prescribed Drugs	199,342	155,007	44,335
Drug Rebate	(1,378,984)	(1,332,090)	(46,894)
Dental Services	859,076	829,868	29,208
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	467	343	124
Therapy Services	0	0	0
Laboratory/Radiological	20,440	17,207	3,233
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	225,016	207,166	17,850
Home Health	15,009	11,023	3,986
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	7,841	6,772	1,069
Case Management	30,950	27,726	3,224
Translation and Interpretation	103,410	81,211	22,199
Other Services	78,385,706	75,668,871	2,716,835
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,250,448	13,765,933	484,515
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	92,205,663	88,914,242	3,291,421
Less: Collection	0	0	0
<b>Total</b>	<b>92,205,663</b>	<b>88,914,242</b>	<b>3,291,421</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Maine

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(615,067)	(603,201)	(11,866)
Inpatient Hospital	620,440	608,536	11,904
Inpatient Mental Health	993,224	974,055	19,169
Nursing Care Services	240,528	235,888	4,640
Physician/Surgical	849,744	833,470	16,274
Outpatient Hospital	2,602,841	2,552,952	49,889
Outpatient Mental Health	49,374	48,421	953
Prescribed Drugs	1,831,657	1,796,336	35,321
Drug Rebate	0	0	0
Dental Services	826,159	810,221	15,938
Vision Services	12,138	11,904	234
Other Practitioners	210,262	206,208	4,054
Clinic Services	416,295	408,268	8,027
Therapy Services	378,985	371,673	7,312
Laboratory/Radiological	90,874	89,121	1,753
Medical Equipment	245,850	241,115	4,735
Family Planning	58,662	57,533	1,129
Abortions	0	0	0
Screening Services	0	0	0
Home Health	17,801	17,457	344
Health Services Initiatives	0	0	0
Home and Community	1,638,759	1,607,428	31,331
Hospice	0	0	0
Medical Transportation	224,434	220,103	4,331
Case Management	317,358	311,238	6,120
Translation and Interpretation	5,855	4,690	1,165
Other Services	2,452,673	2,406,264	46,409
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	982,446	964,106	18,340
PERM Administration	52,417	47,176	5,241
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	14,503,709	14,220,962	282,747
Less: Collection	(129,891)	(95,762)	(34,129)
<b>Total</b>	<b>14,373,818</b>	<b>14,125,200</b>	<b>248,618</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Maryland

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	2,130,189	1,874,567	255,622
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	3,238,267	2,849,675	388,592
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,514,506	12,772,766	1,741,740
PERM Administration	30,151	27,136	3,015
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	19,913,113	17,524,144	2,388,969
Less: Collection	(18,591,351)	(16,360,388)	(2,230,963)
<b>Total</b>	<b>1,321,762</b>	<b>1,163,756</b>	<b>158,006</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Massachusetts**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	243,218,674	214,032,433	29,186,241
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	36,245,999	32,549,460	3,696,539
Inpatient Mental Health	2,560,648	2,353,134	207,514
Nursing Care Services	529,361	466,342	63,019
Physician/Surgical	17,351,841	15,059,849	2,291,992
Outpatient Hospital	36,397,228	32,033,965	4,363,263
Outpatient Mental Health	16,061	14,133	1,928
Prescribed Drugs	15,957,571	14,043,047	1,914,524
Drug Rebate	(6,887,222)	(6,060,754)	(826,468)
Dental Services	30,140,916	26,528,792	3,612,124
Vision Services	579,325	509,991	69,334
Other Practitioners	543,273	478,129	65,144
Clinic Services	4,655,138	4,128,487	526,651
Therapy Services	0	0	0
Laboratory/Radiological	669,889	589,688	80,201
Medical Equipment	1,598,825	1,406,972	191,853
Family Planning	1,656,679	1,458,072	198,607
Abortions	0	0	0
Screening Services	51,761	46,183	5,578
Home Health	0	0	0
Health Services Initiatives	54,561,970	48,014,533	6,547,437
Home and Community	2,198,450	1,942,853	255,597
Hospice	0	0	0
Medical Transportation	495,971	436,463	59,508
Case Management	424,475	440,334	(15,859)
Translation and Interpretation	0	0	0
Other Services	22,833,425	19,597,369	3,236,056
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	22,206,176	19,538,949	2,667,227
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	488,006,434	429,608,424	58,398,010
Less: Collection	(6,808,462)	(5,991,447)	(817,015)
<b>Total</b>	<b>481,197,972</b>	<b>423,616,977</b>	<b>57,580,995</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Michigan

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	(1,695,789)	(1,672,891)	(22,898)
Premiums - Over 150%: Cost Sharing Offset	(240,512)	(237,914)	(2,598)
Inpatient Hospital	9,651,870	9,517,708	134,162
Inpatient Mental Health	0	0	0
Nursing Care Services	58,705	57,889	816
Physician/Surgical	3,856,302	3,802,699	53,603
Outpatient Hospital	3,125,843	3,086,572	39,271
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,846,050	3,183,811	662,239
Drug Rebate	0	0	0
Dental Services	(149)	(147)	(2)
Vision Services	0	0	0
Other Practitioners	360,486	355,475	5,011
Clinic Services	679,714	670,266	9,448
Therapy Services	0	0	0
Laboratory/Radiological	570,232	562,306	7,926
Medical Equipment	100,414	99,009	1,405
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,573,794	1,551,918	21,876
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	22,220	21,911	309
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,314,273	2,281,962	32,311
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	27,775	27,389	386
Administration	2,734,401	2,698,837	35,564
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	26,985,629	26,006,800	978,829
Less: Collection	(54,524)	(43,747)	(10,777)
<b>Total</b>	<b>26,931,105</b>	<b>25,963,053</b>	<b>968,052</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Minnesota**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	5,103,072	5,926,845	(823,773)
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	873,465	800,280	73,185
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	856,581	756,454	100,127
Outpatient Hospital	1,426,808	1,268,541	158,267
Outpatient Mental Health	0	0	0
Prescribed Drugs	76,570	67,366	9,204
Drug Rebate	(143,448)	(126,235)	(17,213)
Dental Services	5,567	4,899	668
Vision Services	816	717	99
Other Practitioners	260,953	208,463	52,490
Clinic Services	2,029,805	1,786,899	242,906
Therapy Services	446	393	53
Laboratory/Radiological	89,894	79,104	10,790
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	68,815	60,605	8,210
Health Services Initiatives	136,242	119,895	16,347
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	38	25	13
Translation and Interpretation	93,884	70,413	23,471
Other Services	35,783	31,521	4,262
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,127,624	992,309	135,315
PERM Administration	105,603	95,042	10,561
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	12,148,518	12,143,536	4,982
Less: Collection	(123,047)	(81,407)	(41,640)
<b>Total</b>	<b>12,025,471</b>	<b>12,062,129</b>	<b>(36,658)</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Mississippi**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	17,136,824	17,136,824	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	132,584,504	132,584,504	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,283,201	1,283,201	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,045,738	3,045,738	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	154,050,267	154,050,267	0
Less: Collection	0	0	0
<b>Total</b>	<b>154,050,267</b>	<b>154,050,267</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Missouri**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	58,802,061	57,183,963	1,618,098
Premiums - Over 150%: Cost Sharing Offset	(9,941,447)	(9,668,058)	(273,389)
Inpatient Hospital	4,774,992	4,643,679	131,313
Inpatient Mental Health	20,164	19,609	555
Nursing Care Services	0	0	0
Physician/Surgical	91,825	89,282	2,543
Outpatient Hospital	5,267,224	5,122,375	144,849
Outpatient Mental Health	1,606,788	1,562,602	44,186
Prescribed Drugs	20,324,467	19,765,545	558,922
Drug Rebate	(4,276,908)	(4,159,292)	(117,616)
Dental Services	456,856	444,292	12,564
Vision Services	148,358	144,278	4,080
Other Practitioners	88,434	86,001	2,433
Clinic Services	1,980,887	1,926,576	54,311
Therapy Services	78,248	76,107	2,141
Laboratory/Radiological	208,842	203,082	5,760
Medical Equipment	189,773	184,554	5,219
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,670,781	1,624,408	46,373
Home Health	3,342	3,249	93
Health Services Initiatives	7,344,177	7,143,377	200,800
Home and Community	366,347	356,281	10,066
Hospice	0	0	0
Medical Transportation	189,278	184,074	5,204
Case Management	554,565	539,327	15,238
Translation and Interpretation	0	0	0
Other Services	5,813,992	5,654,437	159,555
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,835,173	4,702,205	132,968
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	100,598,219	97,831,953	2,766,266
Less: Collection	(709,280)	(527,882)	(181,398)
<b>Total</b>	<b>99,888,939</b>	<b>97,304,071</b>	<b>2,584,868</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Montana**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	13,398,645	13,249,921	148,724
Inpatient Mental Health	2,583,988	2,555,306	28,682
Nursing Care Services	0	0	0
Physician/Surgical	697,880	690,133	7,747
Outpatient Hospital	14,741,480	14,577,851	163,629
Outpatient Mental Health	3,372,742	3,333,997	38,745
Prescribed Drugs	8,784,020	8,687,826	96,194
Drug Rebate	(56,074)	(55,452)	(622)
Dental Services	7,794,156	7,707,641	86,515
Vision Services	837,342	828,048	9,294
Other Practitioners	12,802,820	12,660,709	142,111
Clinic Services	1,487,178	1,470,671	16,507
Therapy Services	989,647	978,662	10,985
Laboratory/Radiological	824,814	815,658	9,156
Medical Equipment	0	0	0
Family Planning	(41,706)	(40,822)	(884)
Abortions	0	0	0
Screening Services	3,444,299	3,405,646	38,653
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,536,272	1,519,219	17,053
Case Management	816,725	807,658	9,067
Translation and Interpretation	0	0	0
Other Services	742,973	734,725	8,248
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,302,758	5,243,557	59,201
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	80,059,959	79,170,954	889,005
Less: Collection	(64,099)	(63,376)	(723)
<b>Total</b>	<b>79,995,860</b>	<b>79,107,578</b>	<b>888,282</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**N. Mariana Islands**

**FMR CHIP**

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Nebraska

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	868,789	775,829	92,960
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,663,516	1,485,520	177,996
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	948,510	847,020	101,490
Outpatient Hospital	352,716	314,975	37,741
Outpatient Mental Health	0	0	0
Prescribed Drugs	36,043	32,187	3,856
Drug Rebate	(37,828)	(33,782)	(4,046)
Dental Services	75	67	8
Vision Services	0	0	0
Other Practitioners	23,437	20,930	2,507
Clinic Services	457,206	408,285	48,921
Therapy Services	0	0	0
Laboratory/Radiological	71,141	63,529	7,612
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	262	234	28
Home Health	0	0	0
Health Services Initiatives	4,570,587	4,070,587	500,000
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	619	553	66
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	7,809	6,973	836
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,000,263	1,786,235	214,028
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,963,145	9,779,142	1,184,003
Less: Collection	(76,367)	(68,197)	(8,170)
<b>Total</b>	<b>10,886,778</b>	<b>9,710,945</b>	<b>1,175,833</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Nevada**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	13,243,431	13,014,320	229,111
Premiums - Up To 150%: Cost Sharing Offset	(664,170)	(652,697)	(11,473)
Premiums - Over 150%: Gross Premiums Paid	22,246,615	21,861,749	384,866
Premiums - Over 150%: Cost Sharing Offset	(2,113,922)	(2,077,351)	(36,571)
Inpatient Hospital	145,718	143,197	2,521
Inpatient Mental Health	809,712	795,705	14,007
Nursing Care Services	0	0	0
Physician/Surgical	724,398	711,866	12,532
Outpatient Hospital	329,239	323,543	5,696
Outpatient Mental Health	302,876	297,636	5,240
Prescribed Drugs	792,283	778,576	13,707
Drug Rebate	0	0	0
Dental Services	4,124,690	4,053,333	71,357
Vision Services	276,857	272,066	4,791
Other Practitioners	147,762	145,206	2,556
Clinic Services	1,338,535	1,315,379	23,156
Therapy Services	41,767	41,045	722
Laboratory/Radiological	25,749	25,304	445
Medical Equipment	37,560	36,911	649
Family Planning	35,518	34,904	614
Abortions	0	0	0
Screening Services	1,660,809	1,632,078	28,731
Home Health	574	564	10
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	4,958	4,872	86
Medical Transportation	90,452	88,888	1,564
Case Management	104,559	102,750	1,809
Translation and Interpretation	41,162	33,040	8,122
Other Services	1,065,240	1,046,812	18,428
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	609,280	598,739	10,541
Administration	2,036,828	2,001,591	35,237
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	47,458,480	46,630,026	828,454
Less: Collection	(23,534)	(20,772)	(2,762)
<b>Total</b>	<b>47,434,946</b>	<b>46,609,254</b>	<b>825,692</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**New Hampshire**

**FMR CHIP**

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	9	7	2
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,230	12,522	1,708
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	14,239	12,529	1,710
Less: Collection	0	0	0
<b>Total</b>	<b>14,239</b>	<b>12,529</b>	<b>1,710</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

New Jersey

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	11,373,504	10,008,684	1,364,820
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	211,350,110	185,988,097	25,362,013
Premiums - Over 150%: Cost Sharing Offset	(23,548,826)	(20,722,967)	(2,825,859)
Inpatient Hospital	3,197,659	2,813,939	383,720
Inpatient Mental Health	3,254,571	2,864,022	390,549
Nursing Care Services	350	308	42
Physician/Surgical	587,351	516,869	70,482
Outpatient Hospital	3,751,938	3,301,706	450,232
Outpatient Mental Health	311,194	273,851	37,343
Prescribed Drugs	103,912	89,192	14,720
Drug Rebate	0	0	0
Dental Services	26,219	23,072	3,147
Vision Services	0	0	0
Other Practitioners	252,301	222,025	30,276
Clinic Services	3,718,342	3,272,140	446,202
Therapy Services	0	0	0
Laboratory/Radiological	150,593	132,521	18,072
Medical Equipment	2,468	2,171	297
Family Planning	84,554	74,407	10,147
Abortions	0	0	0
Screening Services	18,450	16,237	2,213
Home Health	1,040	916	124
Health Services Initiatives	42,356,890	37,274,063	5,082,827
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	6,622,411	5,827,721	794,690
Case Management	4,917	4,327	590
Translation and Interpretation	3,337,293	2,502,971	834,322
Other Services	13,377,574	11,772,265	1,605,309
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,629,429	10,210,568	418,861
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	290,964,244	256,469,105	34,495,139
Less: Collection	(2,056,694)	(1,768,322)	(288,372)
<b>Total</b>	<b>288,907,550</b>	<b>254,700,783</b>	<b>34,206,767</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**New Mexico**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	6,856	6,856	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,808,361	1,808,361	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,815,217	1,815,217	0
Less: Collection	0	0	0
<b>Total</b>	<b>1,815,217</b>	<b>1,815,217</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

New York

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	9,819,837	8,785,901	1,033,936
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	790,590,783	695,719,889	94,870,894
Premiums - Over 150%: Cost Sharing Offset	(94,161,716)	(82,862,310)	(11,299,406)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	13,696,889	12,053,261	1,643,628
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	2,717,011	2,379,656	337,355
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	16,902,264	14,873,992	2,028,272
Outreach	1,750,825	1,543,042	207,783
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	38,476,519	33,688,910	4,787,609
PERM Administration	149,497	134,545	14,952
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	779,941,909	686,316,886	93,625,023
Less: Collection	0	0	0
<b>Total</b>	<b>779,941,909</b>	<b>686,316,886</b>	<b>93,625,023</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**North Carolina**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	7,774,662	7,757,608	17,054
Inpatient Mental Health	4,804,726	4,796,078	8,648
Nursing Care Services	3,661,031	3,654,441	6,590
Physician/Surgical	32,359,432	32,297,752	61,680
Outpatient Hospital	21,771,940	21,732,446	39,494
Outpatient Mental Health	0	0	0
Prescribed Drugs	62,772,182	62,659,193	112,989
Drug Rebate	(432,970)	(432,190)	(780)
Dental Services	20,939,302	20,901,611	37,691
Vision Services	2,567,292	2,562,671	4,621
Other Practitioners	235,655	235,231	424
Clinic Services	3,698,516	3,691,860	6,656
Therapy Services	187,086	186,750	336
Laboratory/Radiological	1,400,776	1,398,255	2,521
Medical Equipment	4,074,355	4,067,021	7,334
Family Planning	1,151,452	1,149,379	2,073
Abortions	0	0	0
Screening Services	3,821,740	3,814,860	6,880
Home Health	70,643	70,516	127
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	247,906	247,459	447
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	21,140,954	21,102,901	38,053
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,555,456	12,532,856	22,600
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	204,802,136	204,426,698	375,438
Less: Collection	(3,042,212)	(3,044,734)	2,522
<b>Total</b>	<b>201,759,924</b>	<b>201,381,964</b>	<b>377,960</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**North Dakota**

**FMR CHIP**

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	4,911,148	4,321,811	589,337
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	2,217,156	1,951,098	266,058
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,724,223	2,605,470	118,753
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	9,852,527	8,878,379	974,148
Less: Collection	(355,747)	(313,077)	(42,670)
<b>Total</b>	<b>9,496,780</b>	<b>8,565,302</b>	<b>931,478</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Ohio

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	34,175,243	32,906,250	1,268,993
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	34,175,243	32,906,250	1,268,993
Less: Collection	0	0	0
<b>Total</b>	<b>34,175,243</b>	<b>32,906,250</b>	<b>1,268,993</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National  
Oklahoma

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	2,883,448	2,738,121	145,327
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	6,398,816	6,076,321	322,495
Outpatient Hospital	549,150	521,474	27,676
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,109,370	2,003,058	106,312
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	60	57	3
Other Practitioners	1,704	1,619	85
Clinic Services	80,190	76,150	4,040
Therapy Services	0	0	0
Laboratory/Radiological	2,064,864	1,960,796	104,068
Medical Equipment	217,305	206,352	10,953
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,512,079	1,435,916	76,163
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	39,281	37,300	1,981
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,951,570	1,853,210	98,360
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,031,628	8,582,214	449,414
PERM Administration	262	236	26
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	26,839,727	25,492,824	1,346,903
Less: Collection	(25,126,540)	(23,842,926)	(1,283,614)
<b>Total</b>	<b>1,713,187</b>	<b>1,649,898</b>	<b>63,289</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Oregon

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	143,173,009	140,525,464	2,647,545
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	23,369,123	22,932,995	436,128
Inpatient Mental Health	96,273	94,473	1,800
Nursing Care Services	0	0	0
Physician/Surgical	11,558,016	10,456,901	1,101,115
Outpatient Hospital	5,282,030	5,186,330	95,700
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,418,981	2,373,926	45,055
Drug Rebate	0	0	0
Dental Services	891,922	875,251	16,671
Vision Services	95,630	93,842	1,788
Other Practitioners	1,984,301	1,947,206	37,095
Clinic Services	1,841,954	1,807,548	34,406
Therapy Services	0	0	0
Laboratory/Radiological	1,327,937	1,303,212	24,725
Medical Equipment	(3,190,379)	(2,483,942)	(706,437)
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	2,045,805	2,007,684	38,121
Home Health	1,844	1,809	35
Health Services Initiatives	0	0	0
Home and Community	84,825	83,240	1,585
Hospice	0	0	0
Medical Transportation	324,830	318,768	6,062
Case Management	364,543	358,986	5,557
Translation and Interpretation	33,124	26,543	6,581
Other Services	9,939,155	9,754,162	184,993
Outreach	212,751	208,817	3,934
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,042,830	10,734,153	308,677
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	212,898,504	208,607,368	4,291,136
Less: Collection	(445,907)	(377,774)	(68,133)
<b>Total</b>	<b>212,452,597</b>	<b>208,229,594</b>	<b>4,223,003</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National  
Pennsylvania**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	402,704,099	359,413,356	43,290,743
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	1,575	1,181	394
Other Services	0	0	0
Outreach	3,024,036	2,698,952	325,084
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,885,517	7,930,280	955,237
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	414,615,227	370,043,769	44,571,458
Less: Collection	(224)	(149)	(75)
<b>Total</b>	<b>414,615,003</b>	<b>370,043,620</b>	<b>44,571,383</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Puerto Rico

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Rhode Island**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	9,865,119	8,742,407	1,122,712
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,728,701	2,417,651	311,050
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	925,651	820,759	104,892
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,519,471	11,980,817	1,538,654
Less: Collection	0	0	0
<b>Total</b>	<b>13,519,471</b>	<b>11,980,817</b>	<b>1,538,654</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**South Carolina**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,402,514	8,402,514	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	8,402,514	8,402,514	0
Less: Collection	0	0	0
<b>Total</b>	<b>8,402,514</b>	<b>8,402,514</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**South Dakota**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,751,304	1,601,744	149,560
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,751,233	1,601,678	149,555
Outpatient Hospital	1,479,248	1,352,920	126,328
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,213,732	1,110,079	103,653
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	20,118	18,401	1,717
Other Practitioners	719,185	657,766	61,419
Clinic Services	610,388	558,262	52,126
Therapy Services	0	0	0
Laboratory/Radiological	149,788	136,997	12,791
Medical Equipment	2,128	1,947	181
Family Planning	35,133	32,133	3,000
Abortions	0	0	0
Screening Services	12,497	11,430	1,067
Home Health	140,370	128,382	11,988
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	65,605	60,002	5,603
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	458,426	419,276	39,150
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	499,239	456,604	42,635
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	8,908,394	8,147,621	760,773
Less: Collection	99,138	61,876	37,262
<b>Total</b>	<b>9,007,532</b>	<b>8,209,497</b>	<b>798,035</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Tennessee**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	10,004,400	9,851,333	153,067
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	15,428,005	15,191,957	236,048
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	24,338,994	23,966,607	372,387
Inpatient Mental Health	3,587,081	3,532,199	54,882
Nursing Care Services	942,528	928,107	14,421
Physician/Surgical	33,990,225	33,470,174	520,051
Outpatient Hospital	14,832,611	14,605,673	226,938
Outpatient Mental Health	474,095	466,841	7,254
Prescribed Drugs	26,434,792	26,030,360	404,432
Drug Rebate	(3,695,330)	(3,638,792)	(56,538)
Dental Services	338,432	333,255	5,177
Vision Services	3,521,882	3,467,997	53,885
Other Practitioners	526,171	518,121	8,050
Clinic Services	182,655	179,860	2,795
Therapy Services	1,573,137	1,549,068	24,069
Laboratory/Radiological	6,398,542	6,300,644	97,898
Medical Equipment	1,335,810	1,315,372	20,438
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	7,402,058	7,288,807	113,251
Home Health	129,153	127,177	1,976
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	373,307	367,596	5,711
Case Management	248,286	244,487	3,799
Translation and Interpretation	0	0	0
Other Services	977,375	905,390	71,985
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	19,896,633	19,592,215	304,418
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	2,854	2,154	700
Balance	169,243,696	166,596,602	2,647,094
Less: Collection	0	0	0
<b>Total</b>	<b>169,243,696</b>	<b>166,596,602</b>	<b>2,647,094</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Texas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	518,944,106	479,141,093	39,803,013
Premiums - Up To 150%: Cost Sharing Offset	(2,242)	(2,073)	(169)
Premiums - Over 150%: Gross Premiums Paid	435,080,934	401,710,227	33,370,707
Premiums - Over 150%: Cost Sharing Offset	(5,453,597)	(5,045,423)	(408,174)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	(19,335,612)	(17,852,570)	(1,483,042)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	6,988	6,452	536
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	227,497	170,623	56,874
Other Services	33,176,472	30,573,929	2,602,543
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	60,537,171	55,893,970	4,643,201
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,023,181,717	944,596,228	78,585,489
Less: Collection	(5,246,915)	(4,794,555)	(452,360)
<b>Total</b>	<b>1,017,934,802</b>	<b>939,801,673</b>	<b>78,133,129</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Utah

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	9,072,961	9,072,961	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	31,291,561	31,291,561	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	169,576	171,246	(1,670)
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,798,657	2,798,657	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,660,305	5,660,593	(288)
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	48,993,060	48,995,018	(1,958)
Less: Collection	(2,180,861)	(2,180,861)	0
<b>Total</b>	<b>46,812,199</b>	<b>46,814,157</b>	<b>(1,958)</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Vermont

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	85,645	78,040	7,605
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,122,378	1,020,526	101,852
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,208,023	1,098,566	109,457
Less: Collection	(1,226,647)	(1,117,720)	(108,927)
Total	(18,624)	(19,154)	530

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2017**  
**National**  
**Virgin Islands**

**FMR CHIP**

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Virginia**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	6,477,248	5,699,978	777,270
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	110,500,865	97,240,762	13,260,103
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	5,503,495	4,843,498	659,997
Inpatient Mental Health	0	0	0
Nursing Care Services	433,149	381,172	51,977
Physician/Surgical	2,413,549	2,124,433	289,116
Outpatient Hospital	1,760,694	1,549,433	211,261
Outpatient Mental Health	2,116,862	1,862,839	254,023
Prescribed Drugs	1,043,875	918,612	125,263
Drug Rebate	0	0	0
Dental Services	20,878,712	18,373,530	2,505,182
Vision Services	53,608	47,174	6,434
Other Practitioners	1,622,264	1,427,604	194,660
Clinic Services	1,433,437	1,261,884	171,553
Therapy Services	26,846	23,625	3,221
Laboratory/Radiological	355,407	312,758	42,649
Medical Equipment	325,232	286,204	39,028
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	662,335	582,853	79,482
Home Health	9,625	8,470	1,155
Health Services Initiatives	0	0	0
Home and Community	14,369,027	12,644,745	1,724,282
Hospice	0	0	0
Medical Transportation	74,008	65,127	8,881
Case Management	35,788	31,495	4,293
Translation and Interpretation	1,409	1,058	351
Other Services	4,533,873	3,726,088	807,785
Outreach	1,092,411	961,321	131,090
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	20,153,631	17,735,195	2,418,436
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	195,877,350	172,109,858	23,767,492
Less: Collection	(97,001)	(72,518)	(24,483)
<b>Total</b>	<b>195,780,349</b>	<b>172,037,340</b>	<b>23,743,009</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Washington

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	87,772,809	77,240,072	10,532,737
Premiums - Over 150%: Cost Sharing Offset	(10,144,627)	(8,927,273)	(1,217,354)
Inpatient Hospital	(13,008,366)	(11,441,920)	(1,566,446)
Inpatient Mental Health	0	0	0
Nursing Care Services	431,744	379,934	51,810
Physician/Surgical	8,893,976	7,826,054	1,067,922
Outpatient Hospital	4,820,462	4,241,614	578,848
Outpatient Mental Health	142,997	125,836	17,161
Prescribed Drugs	2,284,574	2,010,664	273,910
Drug Rebate	0	0	0
Dental Services	8,972,508	7,897,570	1,074,938
Vision Services	386,773	340,239	46,534
Other Practitioners	318,438	280,192	38,246
Clinic Services	(789,037)	(694,208)	(94,829)
Therapy Services	0	0	0
Laboratory/Radiological	1,597,612	1,405,541	192,071
Medical Equipment	323,575	284,336	39,239
Family Planning	79,595	70,090	9,505
Abortions	0	0	0
Screening Services	127,741	112,493	15,248
Home Health	0	0	0
Health Services Initiatives	276,002	242,882	33,120
Home and Community	301,607	265,664	35,943
Hospice	15,402	13,703	1,699
Medical Transportation	283,187	249,177	34,010
Case Management	(99,412)	(89,311)	(10,101)
Translation and Interpretation	1,013,747	760,311	253,436
Other Services	24,295,369	21,379,976	2,915,393
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,816,210	1,598,291	217,919
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	120,112,886	105,571,927	14,540,959
Less: Collection	(14,285)	(9,285)	(5,000)
<b>Total</b>	<b>120,098,601</b>	<b>105,562,642</b>	<b>14,535,959</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**West Virginia**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,954,977	4,954,977	0
Inpatient Mental Health	761,691	761,691	0
Nursing Care Services	0	0	0
Physician/Surgical	8,271,980	8,271,980	0
Outpatient Hospital	7,340,214	7,340,214	0
Outpatient Mental Health	346,696	346,696	0
Prescribed Drugs	9,456,365	9,456,365	0
Drug Rebate	(1,625,245)	(1,625,245)	0
Dental Services	7,206,353	7,206,353	0
Vision Services	697,778	697,778	0
Other Practitioners	1,482,407	1,482,407	0
Clinic Services	618,978	618,978	0
Therapy Services	1,822,499	1,822,499	0
Laboratory/Radiological	738,832	738,832	0
Medical Equipment	423,018	423,018	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	448,118	448,118	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	365,963	365,963	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,926,835	2,926,835	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,892,032	3,892,032	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	50,129,491	50,129,491	0
Less: Collection	(1,515,369)	(1,515,369)	0
<b>Total</b>	<b>48,614,122</b>	<b>48,614,122</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**Wisconsin**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	26	24	2
Premiums - Over 150%: Gross Premiums Paid	57,131,025	53,700,016	3,431,009
Premiums - Over 150%: Cost Sharing Offset	(5,120,174)	(4,810,892)	(309,282)
Inpatient Hospital	14,273,539	13,411,888	861,651
Inpatient Mental Health	190,528	179,020	11,508
Nursing Care Services	151,494	142,368	9,126
Physician/Surgical	784,701	740,432	44,269
Outpatient Hospital	5,932,016	5,575,804	356,212
Outpatient Mental Health	92,899	87,301	5,598
Prescribed Drugs	18,842,128	17,704,349	1,137,779
Drug Rebate	(13,076,117)	(12,269,487)	(806,630)
Dental Services	4,680,191	4,397,637	282,554
Vision Services	25,456	23,918	1,538
Other Practitioners	748,910	703,776	45,134
Clinic Services	3,330,195	3,129,722	200,473
Therapy Services	364,382	363,373	1,009
Laboratory/Radiological	1,401,730	1,317,699	84,031
Medical Equipment	758,860	713,113	45,747
Family Planning	438,429	412,132	26,297
Abortions	0	0	0
Screening Services	1,196,435	1,124,201	72,234
Home Health	129,706	121,874	7,832
Health Services Initiatives	0	0	0
Home and Community	225,516	211,865	13,651
Hospice	157,283	147,783	9,500
Medical Transportation	675,621	634,773	40,848
Case Management	261,583	231,376	30,207
Translation and Interpretation	0	0	0
Other Services	8,052,710	7,544,900	507,810
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,702,596	10,051,659	650,937
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	112,351,668	105,590,624	6,761,044
Less: Collection	(1,314,011)	(1,214,184)	(99,827)
<b>Total</b>	<b>111,037,657</b>	<b>104,376,440</b>	<b>6,661,217</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2017

National

Wyoming

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	2,204,316	1,939,798	264,518
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	7,619,982	6,705,583	914,399
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	19,588	17,237	2,351
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	105	79	26
Other Services	564,995	497,195	67,800
Outreach	70,485	62,027	8,458
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	332,291	292,416	39,875
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,811,762	9,514,335	1,297,427
Less: Collection	(512)	(333)	(179)
<b>Total</b>	<b>10,811,250</b>	<b>9,514,002</b>	<b>1,297,248</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2017**

**National**

**National Totals**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	1,035,659,149	970,320,849	65,338,300
Premiums - Up To 150%: Cost Sharing Offset	(7,632,458)	(7,324,118)	(308,340)
Premiums - Over 150%: Gross Premiums Paid	3,514,576,471	3,223,851,371	290,725,100
Premiums - Over 150%: Cost Sharing Offset	(237,236,895)	(216,311,900)	(20,924,995)
Inpatient Hospital	213,004,658	207,392,883	5,611,775
Inpatient Mental Health	32,625,588	31,506,582	1,119,006
Nursing Care Services	6,790,285	6,574,099	216,186
Physician/Surgical	325,843,800	311,278,139	14,565,661
Outpatient Hospital	185,297,266	175,953,372	9,343,894
Outpatient Mental Health	16,718,776	15,429,313	1,289,463
Prescribed Drugs	314,653,944	293,432,487	21,221,457
Drug Rebate	(58,781,145)	(55,319,569)	(3,461,576)
Dental Services	163,296,177	153,185,442	10,110,735
Vision Services	11,353,037	11,113,806	239,231
Other Practitioners	43,908,825	41,366,051	2,542,774
Clinic Services	64,293,800	59,981,113	4,312,687
Therapy Services	20,314,564	19,433,656	880,908
Laboratory/Radiological	38,159,893	36,624,343	1,535,550
Medical Equipment	11,871,539	11,962,888	(91,349)
Family Planning	3,621,224	3,370,736	250,488
Abortions	0	0	0
Screening Services	30,709,191	29,587,470	1,121,721
Home Health	2,388,506	2,317,612	70,894
Health Services Initiatives	120,226,361	107,072,537	13,153,824
Home and Community	20,834,506	18,761,810	2,072,696
Hospice	256,705	236,832	19,873
Medical Transportation	19,320,986	17,934,850	1,386,136
Case Management	6,551,609	6,562,893	(11,284)
Translation and Interpretation	6,025,057	4,526,625	1,498,432
Other Services	362,211,378	336,744,731	25,466,647
Outreach	13,781,468	12,601,941	1,179,527
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	637,055	626,128	10,927
Administration	572,325,256	533,060,875	39,264,381
PERM Administration	717,165	645,448	71,717
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	2,854	2,154	700
Balance	6,854,326,595	6,364,503,449	489,823,146
Less: Collection	(74,306,340)	(67,914,040)	(6,392,300)
<b>Total</b>	<b>6,780,020,255</b>	<b>6,296,589,409</b>	<b>483,430,846</b>