Medicaid and CHIP Unwinding Operations Snapshot – December 2023 Data

March 2024



Medicaid and CHIP Unwinding Operations Snapshot

To monitor state progress after the end of the Medicaid continuous enrollment condition and states' return to regular eligibility operations, this Medicaid and Children's Health Insurance Program (CHIP) Unwinding Operations Snapshot captures preliminary state reporting of Performance Indicator Data,¹ focusing on:

- Total Medicaid and CHIP enrollment;
- Total Applications;
- Percentage of Modified Adjusted Gross Income (MAGI) application determinations processed in greater than 45 days;
- Average call center wait time; and
- Average call center abandonment rate.

In addition to this time-limited, monthly Medicaid and CHIP Unwinding Operations Snapshot related to unwinding of the Medicaid continuous enrollment condition, CMS has released and will continue to release two related products that report on Enrollment and MAGI application processing time:

- The Medicaid and CHIP Enrollment Trend Snapshot²
- The Medicaid MAGI and CHIP Application Processing Time Report³





¹ More information on the Performance Indicator data set can be found here: https://www.medicaid.gov/medicaid-chip-program-information/medicaid-chip-enrollment-data/performance-indicator-technicalassistance/index.html and the complete Performance Indicator data set is available on Data.Medicaid.gov

² The Medicaid and CHIP Enrollment Trend Snapshot can be found here: https://www.medicaid.gov/medicaid/program-information/medicaid-chip-enrollment-data/medicaid-and-chip-enrollment-trend-snapshot/index.html ³ The Medicaid Modified Adjusted Gross Income & Children's Health Insurance Program Application Processing Time Report can be found here: https://www.medicaid.gov/state-overviews/medicaid-modified-adjusted-grossincome-childrens-health-insurance-program-application-processing-time-report/index.html

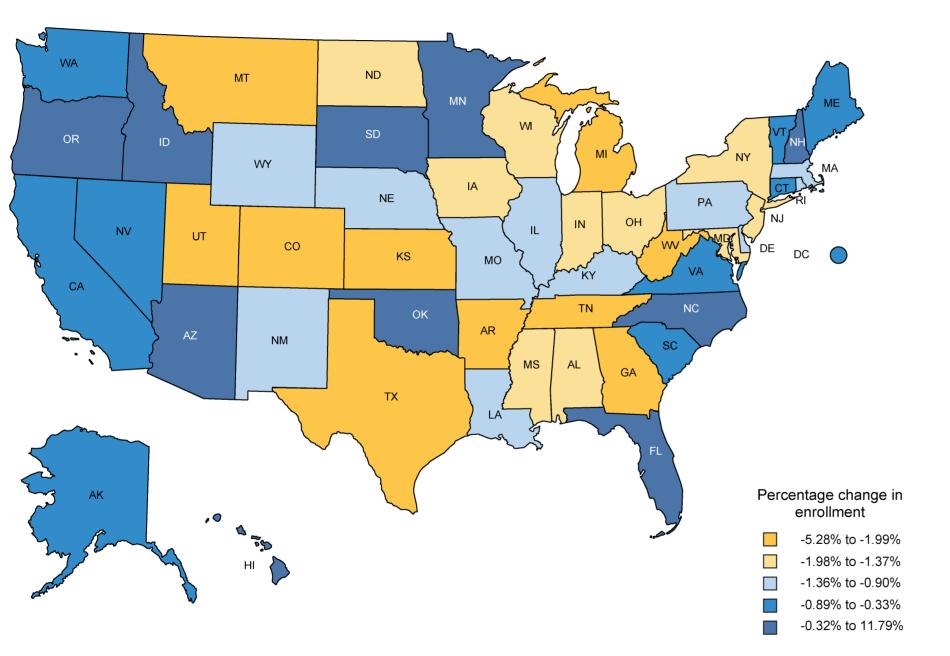
What You Should Know When Using the Data

The Performance Indicator Data set includes monthly, aggregate data on states' eligibility and enrollment processes.

- States submit these data to CMS on a monthly basis.
- Definitions of enrollment counts include individuals receiving comprehensive Medicaid and CHIP benefits.
- Total enrollment is a point-in-time count on the last day of the calendar month.
- Definitions of the Performance Indicator data set vary from other data sets, including Transformed Medicaid • Statistical Information System (T-MSIS) and Medicaid and CHIP Unwinding Monthly Report, and comparisons should not be made across data sets.
- More specifics about the Performance Indicator definitions can be found in the data dictionary.¹
- CMS released state call center data for the first time in July 2023. There is wide variation in how states operate their call centers, making it difficult to compare these data. Users should review the state-specific data notes included in the recently released Medicaid and CHIP CAA Reporting Metrics posted on Medicaid.gov/unwinding-data.
- Notes to consider when reviewing the data can be found in the Appendix.



Percentage change in total Medicaid and CHIP enrollment, November 2023 to December 2023 Enrollment State



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Source: Medicaid and CHIP Eligibility and Enrollment Performance Indicator Data, preliminary data submitted by February 8, 2024, with data through December 2023. Notes: This analysis includes preliminary Performance Indicator data from 50 states and the District of Columbia. The table includes total enrollment counts for the month of December 2023. Data notes can be found in the Appendix. State-specific data guality notes for Medicaid and CHIP enrollment can be found in the Complete Performance Indicator Dataset available at Data.Medicaid.gov. Florida's December 2023 Medicaid enrollment includes beneficiaries previously unaccounted for in prior months' enrollment data.

| % Change from Previous Month | State | Total Enrollment | % Change from Previous Month |
|---------------------------------|-------|---------------------|---------------------------------|
| -0.55% | MT | 237,408 | -2.77% |
| -1.42% | NC | 2,539,186 | 11.79% |
| -2.44% | ND | 112,410 | -1.75% |
| -0.14% | NE | 365,041 | -1.05% |
| -0.46% | NH | 181,783 | 0.18% |
| -3.22% | NJ | 2,075,142 | -1.81% |
| -0.42% | NM | 783,627 | -0.92% |
| -0.59% | NV | 862,954 | -0.72% |
| -1.02% | NY | 7,135,090 | -1.64% |
| 0.96% | ОН | 3,062,594 | -1.50% |
| -3.50% | ОК | 1,039,621 | 0.43% |
| 0.71% | OR | 1,454,774 | -0.06% |
| -1.68% | PA | 3,387,011 | -0.90% |
| 5.78% | RI | 350,855 | -1.30% |
| -1.10% | SC | 1,182,021 | -0.36% |
| -1.53% | SD | 121,314 | 1.85% |
| -4.10% | TN | 1,627,147 | -2.08% |
| -1.31% | TX | 4,371,323 | -5.28% |
| -1.26% | UT | 361,645 | -3.43% |
| -1.01% | VA | 1,956,299 | -0.36% |
| -1.57% | VT | 170,730 | -0.64% |
| -0.33% | WA | 1,922,648 | -0.79% |
| -1.99% | WI | 1,327,825 | -1.37% |
| 0.27% | WV | 535,197 | -2.34% |
| -1.21% | WY | 73,362 | -1.32% |
| -1.74% | Total | 85,094,448 | -0.92% |

Total

242.860 1,086,719

773.494

2.037.255

13,789,507

1,405,707

979.492

274,863

289,484

4,155,117

2,115,193

469.156

697,036

335,115

3,645,743

1,834,048

427.690

1,492,972

1,740,650

1,837,211

1,647,787

371,287

2,764,539

1,346,134

1,405,790

692.592

AK

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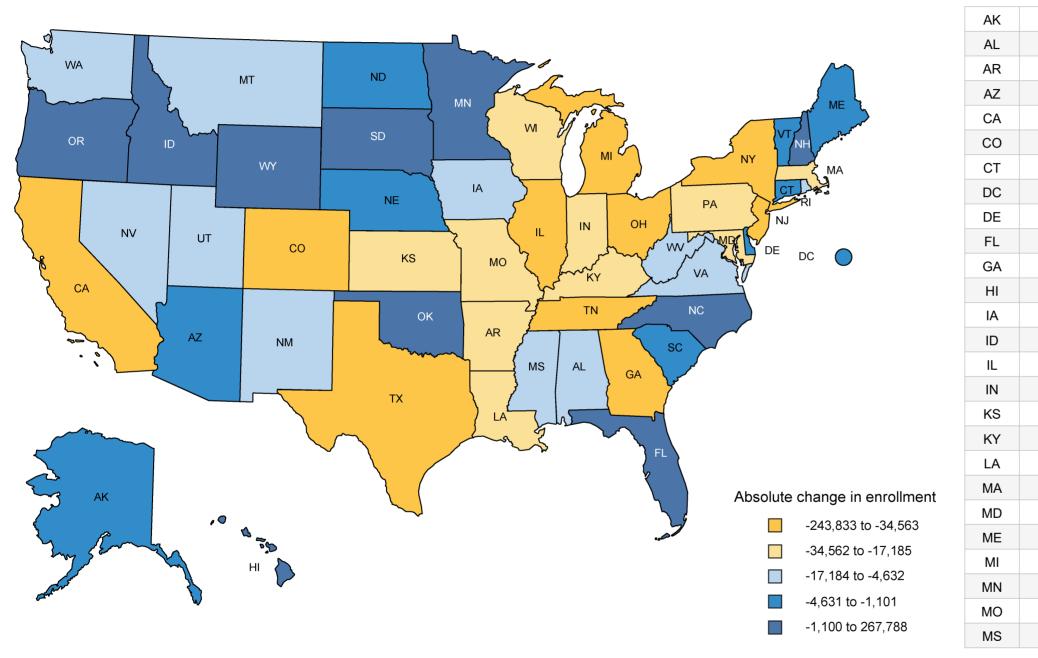
MN

MO

MS



Absolute change in total Medicaid and CHIP enrollment, November 2023 to December 2023



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Source: Medicaid and CHIP Eligibility and Enrollment Performance Indicator Data, preliminary data submitted by February 8, 2024, with data through December 2023. Notes: This analysis includes preliminary Performance Indicator data from 50 states and the District of Columbia. The table includes total enrollment counts for the month of December 2023. Data notes can be found in the Appendix. State-specific data quality notes for Medicaid and CHIP enrollment can be found in the Complete Performance Indicator Dataset available at <u>Data.Medicaid.gov</u>. Florida's December 2023 Medicaid enrollment includes beneficiaries previously unaccounted for in prior months' enrollment data.

| Abs Change from Previous Month | State | Total Enrollment | Abs. Change from Previous Month |
|-----------------------------------|-------|---------------------|------------------------------------|
| -1,333 | MT | 237,408 | -6,767 |
| -15,606 | NC | 2,539,186 | 267,788 |
| -19,317 | ND | 112,410 | -2,001 |
| -2,829 | NE | 365,041 | -3,859 |
| -63,297 | NH | 181,783 | 320 |
| -46,731 | NJ | 2,075,142 | -38,328 |
| -4,130 | NM | 783,627 | -7,285 |
| -1,642 | NV | 862,954 | -6,278 |
| -2,982 | NY | 7,135,090 | -118,631 |
| 39,444 | ОН | 3,062,594 | -46,514 |
| -76,812 | ОК | 1,039,621 | 4,499 |
| 3,285 | OR | 1,454,774 | -918 |
| -11,934 | PA | 3,387,011 | -30,846 |
| 18,311 | RI | 350,855 | -4,632 |
| -40,697 | SC | 1,182,021 | -4,273 |
| -28,413 | SD | 121,314 | 2,203 |
| -18,282 | TN | 1,627,147 | -34,563 |
| -19,892 | ТХ | 4,371,323 | -243,833 |
| -22,260 | UT | 361,645 | -12,851 |
| -18,788 | VA | 1,956,299 | -7,091 |
| -26,281 | VT | 170,730 | -1,101 |
| -1,221 | WA | 1,922,648 | -15,332 |
| -56,152 | WI | 1,327,825 | -18,472 |
| 3,691 | WV | 535,197 | -12,822 |
| -17,185 | WY | 73,362 | -980 |
| -12,243 | Total | 85,094,448 | -785,863 |

Total

Enrollment

242.860

1,086,719

773.494

2.037.255

13,789,507

1,405,707

979.492

274,863

289,484

4,155,117

2,115,193

469.156

697,036

335,115

3,645,743

1,834,048

427.690

1,492,972

1,740,650

1,837,211

1.647.787

371,287

2,764,539

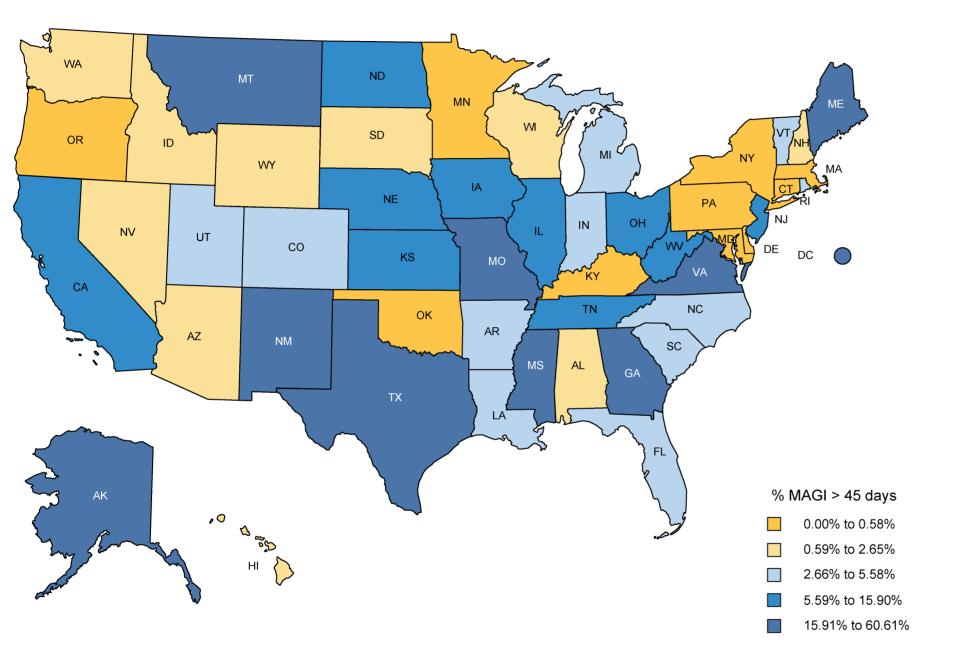
1,346,134

1,405,790

692.592



Total applications received and percentage of MAGI determinations at application processed in over 45 days, December 2023



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Source: Medicaid and CHIP Eligibility and Enrollment Performance Indicator Data, preliminary data submitted by February 8, 2024 with data through December 2023. **Notes**: This analysis includes preliminary Performance Indicator data from 50 states and the District of Columbia. Volume of applications received include applications received by any state agency with the authority to make Medicaid or CHIP eligibility determinations, including the Medicaid agency, a separate CHIP agency, or a state-based marketplace. This count is not used to determine the percentage of MAGI determinations at application processed in over 45 days. Data notes can be found in the Appendix. State-specific data quality notes for Medicaid and CHIP application data can be found in the Complete Performance Indicator Dataset available at <u>Data.Medicaid.gov</u>. State-specific data quality notes for MAGI determinations at applications processed in over 45 days can be found in the MAGI Application Processing Time Report available at <u>Medicaid.gov</u>. New York corrected its reported applications data from October 2023 to December 2023 to address an overcount. The state is continuing to retrospectively correct the issue in prior months' reports.

| MAGI > 45 | State | Total Application | % MAGI > 45 |
|-----------|-------|----------------------|-------------|
| 32.44% | MT | 4,445 | 38.49% |
| 1.19% | NC | 39,015 | 2.70% |
| 4.74% | ND | 3,668 | 15.80% |
| 1.54% | NE | 8,945 | 7.47% |
| 8.92% | NH | 5,736 | 1.87% |
| 3.84% | NJ | 40,579 | 10.48% |
| 0.05% | NM | 16,396 | 60.61% |
| 29.78% | NV | 19,792 | 1.00% |
| 0.00% | NY | 134,848 | 0.01% |
| 3.71% | OH | 69,929 | 15.81% |
| 39.22% | OK | 55,644 | 0.00% |
| 2.65% | OR | 15,037 | 0.00% |
| 8.99% | PA | 93,852 | 0.58% |
| 2.24% | RI | 1,821 | 4.84% |
| 15.90% | SC | 17,401 | 2.75% |
| 4.33% | SD | 6,151 | 1.21% |
| 14.70% | TN | 25,478 | 6.80% |
| 0.17% | ТХ | 123,642 | 36.66% |
| 5.17% | UT | 34,382 | 3.62% |
| 0.22% | VA | 30,387 | 18.97% |
| 0.00% | VT | 4,317 | 3.45% |
| 27.05% | WA | 192,943 | 2.02% |
| 5.58% | WI | 18,686 | 1.20% |
| 0.00% | WV | 15,521 | 7.78% |
| 57.45% | WY | 1,118 | 1.34% |
| 16 02% | | | |

16.93%

2.768

8.954

21.922

107.203

271,773

29.960

21.471

1.025

7.263

296,451

47.366

2.516

27,968

9,360

54,898

54,369

13.815

10,595

21,205

26,028

155.521

8.196

43.740

31,204

19,671

15,006

AK AL

AR

ΑZ

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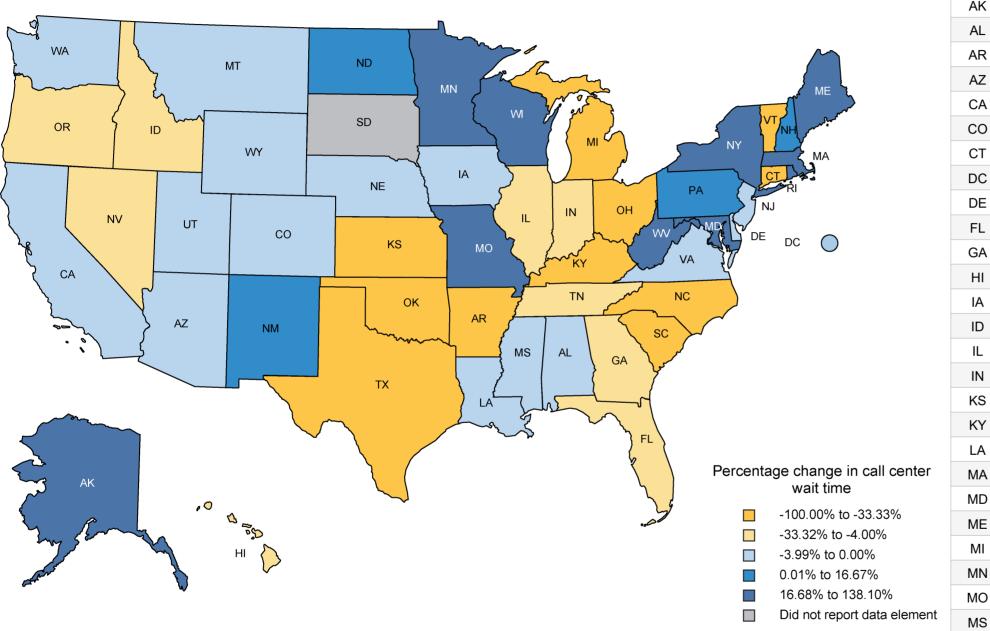
MN

MO

MS



Percentage change in average call center wait time, November 2023 to December 2023



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Source: Medicaid and CHIP Eligibility and Enrollment Performance Indicator Data, preliminary data submitted by February 8, 2024 with data through December 2023. Notes: This analysis includes preliminary Performance Indicator data from 50 states and the District of Columbia. SD does not have call centers and does not report call center metrics. Data notes can be found in the Appendix and state-specific data quality notes can be found in the Medicaid and CHIP CAA Reporting Metrics at <u>Data.Medicaid.gov/Unwinding-data</u>.

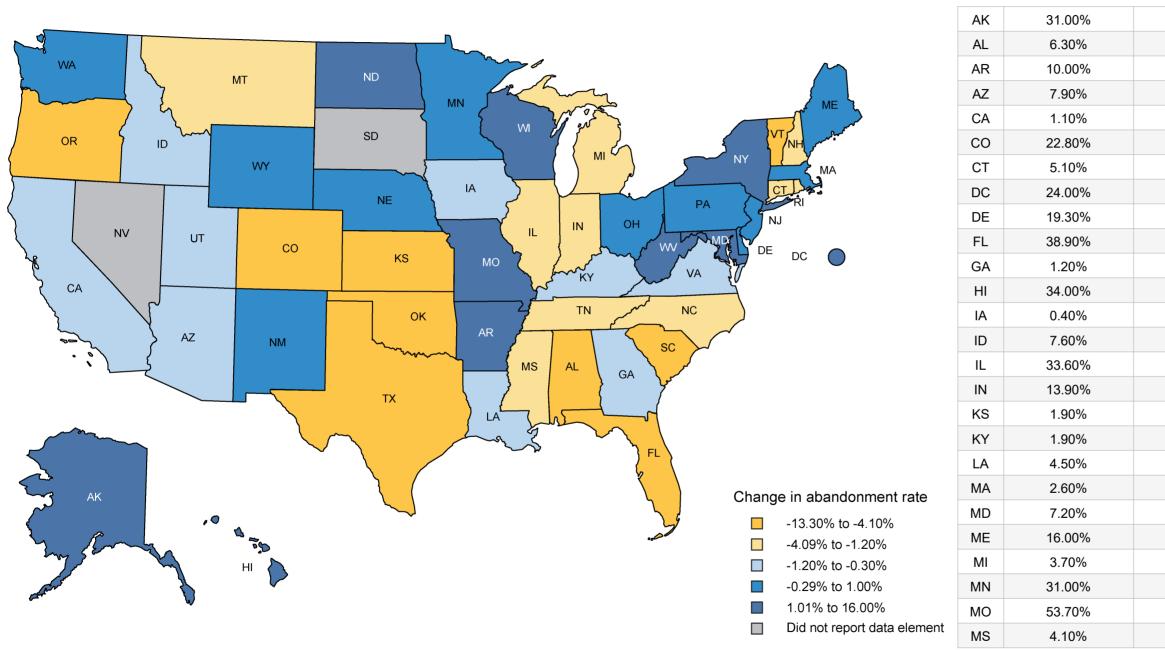
Avg Call Center % Cł Wait Time Prev State AK 20.00 AL 2.00 AR 6.00 ΑZ 5.00 CA 5.00 CO 15.00 СТ 4.00 DC 3.00 DE 1.00 FL 31.00 GA 10.00 HI 16.00 IA 0.00 ID 25.00 IL 24.00 IN 11.00 KS 2.00 KY 1.00 LA 2.00 MA 2.00 MD 2.00 ME 13.00 MI 2.00 20.00 MN MO 39.00

0.00

| Change from vious Month | State | Avg Call Center Wait Time | % Change from Previous Month |
|----------------------------|-----------|------------------------------|---------------------------------|
| 17.65% | MT | 29.00 | -3.33% |
| 0.00% | NC | 0.00 | -100.00% |
| -33.33% | ND | 8.00 | 14.29% |
| 0.00% | NE | 4.00 | 0.00% |
| 0.00% | NH | 7.00 | 16.67% |
| 0.00% | NJ | 4.00 | 0.00% |
| -50.00% | NM | 46.00 | 6.98% |
| 0.00% | NV | 36.00 | -5.26% |
| 0.00% | NY | 2.00 | 100.00% |
| -26.19% | ОН | 2.00 | -33.33% |
| -28.57% | ОК | 14.00 | -36.36% |
| -27.27% | OR | 16.00 | -27.27% |
| 0.00% | PA | 20.00 | 5.26% |
| -10.71% | RI | 50.00 | 138.10% |
| -4.00% | SC | 2.00 | -50.00% |
| -8.33% | SD | NR | NR |
| -66.67% | TN | 31.00 | -13.89% |
| -50.00% | ТХ | 7.00 | -56.25% |
| 0.00% | UT | 23.00 | 0.00% |
| 100.00% | VA | 1.00 | 0.00% |
| 100.00% | VT | 9.00 | -35.71% |
| 18.18% | WA | 1.00 | 0.00% |
| -33.33% | WI | 9.00 | 28.57% |
| 17.65% | WV | 21.00 | 31.25% |
| 21.88% | WY | 1.00 | 0.00% |
| 0.00% | Did not ı | report data element | NR |
| | | | |



Percentage point change in average call center abandonment rate, November 2023 to December 2023 Call Center Ch State Abandonment Rate Prev



© 2021 Mapbox © OpenStreetMap

Source: Medicaid and CHIP Eligibility and Enrollment Performance Indicator Data, preliminary data submitted by February 8, 2024 with data through December 2023. Notes: This analysis includes preliminary Performance Indicator data from 50 states and the District of Columbia. SD does not have call centers and does not report call center metrics. If a state's call center abandonment rate in the previous month was zero, and its call center abandonment rate in the current month is greater than zero, then the state's percentage change is equal to 100 percent. If a state's call center abandonment rate in the previous month was zero, and its call center abandonment rate in the current month is equal to zero, then that state's percentage change is equal to 0 percent. Data notes can be found in the Appendix and state-specific data quality notes can be found in the Medicaid and CHIP CAA Reporting Metrics at Medicaid.gov/Unwinding-data.

| hange from vious Month | State | Call Center Abandonment Rate | Change from Previous Month |
|---------------------------|-----------|---------------------------------|-------------------------------|
| 2.00% | MT | 36.00% | -2.00% |
| -7.40% | NC | 1.50% | -1.30% |
| 2.70% | ND | 30.20% | 4.10% |
| -0.30% | NE | 10.00% | 0.10% |
| -0.50% | NH | 6.00% | -2.00% |
| -4.10% | NJ | 22.20% | 0.00% |
| -2.40% | NM | 27.50% | -0.10% |
| 16.00% | NV | 56.00% | NR |
| -0.10% | NY | 5.00% | 1.90% |
| -5.50% | ОН | 4.00% | 0.00% |
| -0.30% | OK | 19.00% | -6.00% |
| 11.00% | OR | 29.00% | -7.00% |
| -1.20% | PA | 27.60% | -0.10% |
| -0.50% | RI | 28.40% | -2.20% |
| -2.60% | SC | 3.70% | -4.50% |
| -1.80% | SD | NR | NR |
| -7.40% | TN | 25.20% | -1.20% |
| -0.80% | ТХ | 10.90% | -13.30% |
| -0.50% | UT | 21.20% | -0.60% |
| 0.90% | VA | 1.60% | -1.10% |
| 3.10% | VT | 15.10% | -8.00% |
| 0.00% | WA | 11.00% | 0.00% |
| -2.20% | WI | 14.40% | 3.60% |
| 1.00% | WV | 24.60% | 3.50% |
| 2.00% | WY | 0.40% | 0.00% |
| -1.70% | Did not i | report data element | NR |



Appendix



Considerations When Reviewing State Data

These data notes provide contextual information for users of these data. Sources for state-specific data information are listed below with each metric.

Medicaid and CHIP Enrollment Totals

• Totals may not accurately reflect enrollment in CHIP programs

State-specific data information: Complete Performance Indicator dataset

Counts of Total Applications

- May be an undercount because a state does not include all applications received or may not include applications for some populations or limited benefit programs
- May be an overcount because a state includes duplicate applications, accounts transferred from HealthCare.gov, administrative data transfers or includes renewals/redeterminations

State-specific data information: Complete Performance Indicator dataset



Considerations When Reviewing State Data (cont.)

MAGI Determination Processing Time

- May include redeterminations or some non-MAGI applications in the data
- May report processing time at the application/household level and not at the individual level ۲

State-specific data information: MAGI Application Processing Time Report

Average Call Center Wait Times, Average Call Center Abandonment Rate, & Total Call Center Volume

- May include data from call centers that serve other programs like the State-Based Marketplace or SNAP and TANF
- Some call centers offer callbacks, and wait times for these call centers may include the number of minutes for an operator to make the callback
- All calls received may not be included in total call center volume or in the calculation of average wait time and abandonment rate
- Average wait time and abandonment rate may only include calls transferred to a live agent
- Zero wait time may reflect that a state's average wait time is less than 29 seconds and the state has rounded down to zero

State-specific data information: Medicaid and CHIP CAA Reporting Metrics



