

Medicaid 1915(c) Waiver Data based on the CMS 372 Report, 2012 - 2013

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Executive Summary

Medicaid Section 1915(c) waivers are a critical source of home and community-based alternatives to institutional services, comprising more than half of Medicaid home and community-based services expenditures.¹ The Centers for Medicare & Medicaid Services (CMS) requires states to submit an annual report for each 1915(c) waiver called the CMS 372. This report presents information from the CMS 372 reports on 1915(c) waivers for waiver years ending in 2012 and 2013,² updating previous versions of this report.³

Over 1.53 million people received Section 1915(c) waiver services in 2013, a 3.8 percent increase from 1.48 million in 2012. Participants received services for an average of 10.1 months in 2013, a slight decrease from 10.2 months the previous year. Average waiver expenditures were person were \$26,478, 74 percent of total Medicaid spending for these individuals (\$35,666). Average waiver and total Medicaid expenditures both increased by about half a percent from 2012.

¹ Eiken S, Burwell B, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2014* CMS, September 9, 2016. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>

² States must submit CMS 372 data for a waiver year, which starts on the waiver's effective date or the anniversary of that date. For the purposes of this report, 2013 data are for waiver years that end in 2013 and 2012 data are for waiver years that end in 2012. The reporting period varies based on the waiver's effective date.

³ See, for example, Eiken S. *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2011 – 2012* CMS, September 17, 2015. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>

A majority of participants, 832 thousand, received services in waivers targeting older adults and/or people with physical disabilities (54 percent). Most of the remaining participants, 655 thousand, received supports from waivers targeting people with developmental disabilities (43 percent). Older adults and people with physical disabilities received 1915(c) waiver services for a shorter duration of time (9.6 months) than people with developmental disabilities (10.8 months), which reflects greater turnover in the program for the former group. Waivers targeting people with developmental disabilities accounted for \$28.5 billion, 70 percent of all 1915(c) waiver expenditures, reflecting higher average costs per participant for this population. Most of the remaining spending, 28 percent, was targeted to older adults and/or people with physical disabilities (\$11.3 billion).

Waivers targeting people with brain injuries, medically fragile children, people with HIV/AIDS and people with serious mental illness or serious emotional disturbance comprise approximately three percent of 1915(c) waiver participants and two percent of waiver expenditures.

Total 1915(c) waiver expenditures in the CMS 372, \$40.6 billion, was only 0.4 percent less than the \$40.8 billion in federal fiscal year 2013 spending shown in a separate report of 1915(c) waiver expenditures. The other report was based on state CMS-64 reports and estimates from states with managed care programs.⁴ For most states and about half of the waivers, the two sources had similar data. Significant differences occurred for a minority of states and for many waivers, however.

⁴ Eiken S, Burwell B, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2014* CMS, September 9, 2016. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>

For all waivers and for each population group, Truven Health analyzed state variation in the number of waiver participants per 1,000 state residents and average waiver expenditures per participant. A series of charts and accompanying narrative identifies typical values and outliers for the portion of state residents in a waiver and for average cost, both for all waivers in a state and for each population group. Accompanying the report are tables that display data for each Section 1915(c) waiver, followed by state-level data for total participants and for each target population. These tables rank states according to the proportion of total state residents who received Section 1915(c) waiver services.

Medicaid 1915(c) Waiver Data based on the CMS 372 Report, 2012 - 2013

Home and community-based services waivers authorized by Section 1915(c) of the Social Security Act account for a majority of Medicaid funding for non-institutional, long-term services and supports.⁵ For each waiver, states must submit an annual report called the CMS 372 to document that the waiver meets cost-neutrality requirements.⁶ The CMS 372 includes the number of persons who received services (hereafter called participants), the number of days participants received services, Section 1915(c) waiver expenditures, and total Medicaid expenditures for waiver participants.

Starting with waiver years⁷ ending in 2009, CMS required states to submit the CMS 372 using a web-based system called the Waiver Management System (WMS). This report uses WMS data to provide national information on 1915(c) waivers for waiver years ending in 2012 and 2013, updating previous reports for earlier waiver years.⁸

Attached to this report are data tables that provide the number of participants, expenditures for waiver services, and total Medicaid expenditures. In addition, the tables present the number of months a participant received services. States report total days of service on the CMS 372. This report uses participant months instead of days because it provides smaller data values that more clearly illustrate differences across states and Section 1915(c) waivers. Participant months are calculated by dividing days of service by the average number of days in a month: 365 divided by 12 in 2013 and 366 divided by 12 in 2012, a leap year. Readers are encouraged to review Appendix A for important notes and caveats.

⁵ Eiken S, Sredl K, Burwell B, and Saucier P. *Medicaid Expenditures for Long Term Services and Supports in 2014: Managed LTSS Reached 15 Percent of LTSS Spending* CMS, April 15, 2016. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

⁶ *Federal Register* Vol. 73, No. 188. The report is officially called the CMS 372(S), a name adopted when 1995 changes shortened the report's format.

⁷ States must submit CMS 372 data for a waiver year, which starts on the waiver's effective date or the anniversary of that date. For the purposes of this report, 2012 data are for waiver years that end in 2012 and 2011 data are for waiver years that end in 2011. The reporting period varies based on the waiver's effective date.

⁸ See, for example, Eiken S. *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2010 – 2011* CMS, September 2014. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>

Summary Data for Section 1915(c) Waivers

Forty-seven states and the District of Columbia operated 1915(c) waivers in 2012 and 2013. Three states (Arizona, Rhode Island, and Vermont) did not have 1915(c) waivers, but provided similar services in demonstrations authorized under Section 1115 of the Social Security Act. Delaware, Hawaii, and Tennessee had Section 1915(c) waivers only for people with developmental disabilities in 2013; they provided similar home and community-based services in Section 1115 demonstrations for other target populations. This report does not include data from Section 1115 demonstrations because states are only required to submit the CMS 372 for Section 1915(c) waivers.

Table 1 presents 2013 data for each Section 1915(c) waiver, arranged by state, as well as national totals. Table 2 provides similar data for 2012. For 29 waivers, the state did not submit a 2013 CMS 372 report. Data from previous years' reports are used in Table 1 and subsequent tables so national totals include as many as waivers as possible. CMS 372 reports were missing because either 1) the state did not submit a report or 2) CMS had not accepted a state's report by August 22, 2016, the final date for data included in this report. This analysis used 2012 data for 16 waivers with missing reports and 2011 data for five waivers with no 2012 data. For eight waivers, no data were used because no CMS 372 data from 2011 through 2013 were available.

Table 3 provides state-level 2013 data and trends since 2012. The table ranks states according to the proportion of the total state population in 2013 served in Section 1915(c) waivers. Truven Health used the U.S. Census Bureau's Current Population Estimates for state population.⁹

Over 1.53 million people received Section 1915(c) waiver services in 2013, one of every 206 U.S. residents. The number of participants increased 3.8 percent from 1.48 million in 2012. Participants received services for an average of 10.1 months in 2013, a slight decrease from 10.2 months the previous year. Average waiver expenditures were person were \$26,478, 74 percent of total Medicaid spending for these individuals (\$35,666). Average waiver and total Medicaid expenditures increased 0.4 and 0.5 percent, respectively, from 2012.

⁹ U.S. Census Bureau, Population Division "Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (NST-EST2014-01)" December 2014. Available on-line at <http://www.census.gov/popest/data/index.html>.

Section 1915(c) Waiver Data by Target Population

Tables 4 through 9 summarize data by target population groups. As in Table 3, each table ranks states based on the proportion of the state population served in 1915(c) waivers. Tables 4 through 6 reflect three target population groups used in a separate report on all long-term services and supports¹⁰ because other program authorities primarily serve these populations:

- Table 4: older adults and/or people with physical disabilities (abbreviated A/D for aging/disability)
- Table 5: people with developmental disabilities (DD)
- Table 6: adults with serious mental illness and/or children with serious emotional disturbance (SMI/SED)

Tables 7 through 9 are arranged from populations with the most waiver participants to populations with the fewest participants:

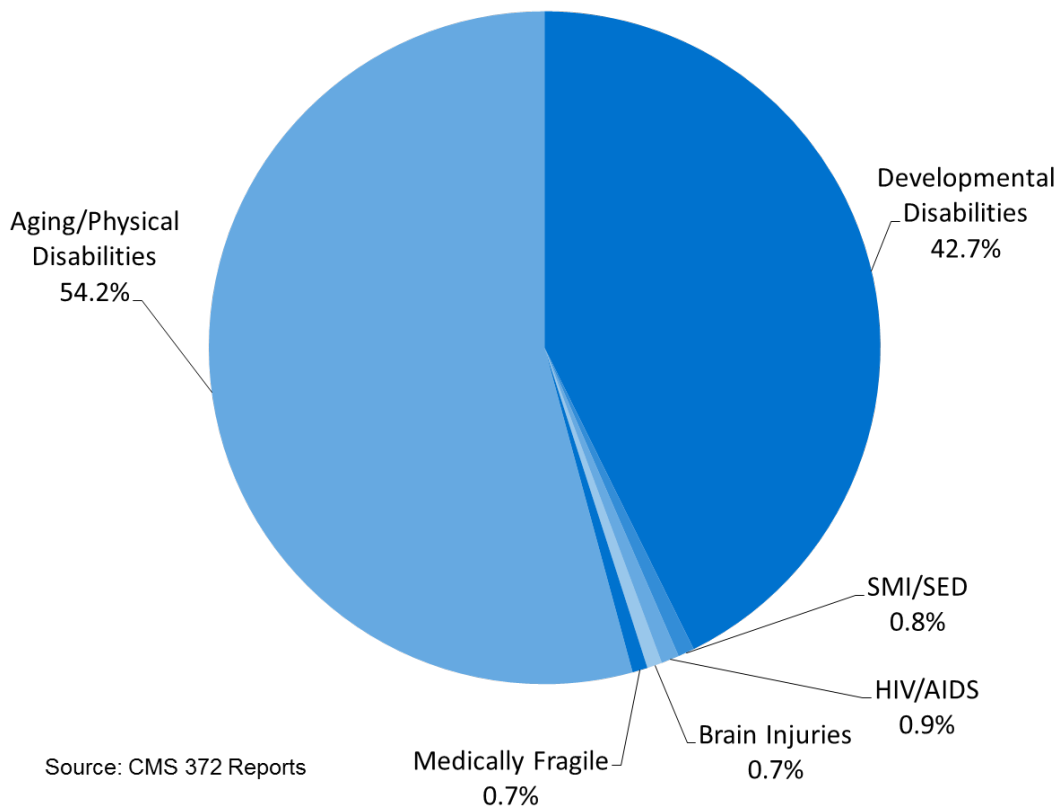
- Table 7: people with human immunodeficiency virus and/or acquired immunodeficiency syndrome (HIV/AIDS)
- Table 8: medically fragile children (MF)
- Table 9: people with brain injuries (BI)

The following series of charts present compare data for the target populations with a focus on the most recent year, 2013. Data were similar for 2012 except when noted in the accompanying text.

¹⁰ Eiken S, Sredl K, Burwell B, and Saucier P. *Medicaid Expenditures for Long Term Services and Supports in 2014: Managed LTSS Reached 15 Percent of LTSS Spending* CMS, April 15, 2016. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

Waivers targeting older adults and/or people with physical disabilities supported about 832,000 participants, a majority of 1915(c) waiver participants in 2013 (54 percent; see Figure 1). This percentage decreased slightly from 2012, when these waivers served 55 percent of individuals in all waivers. Most remaining participants received supports in waivers targeting people with developmental disabilities (655,000 participants or 43 percent). Waivers targeting other populations served 48,000 people (3.1 percent).

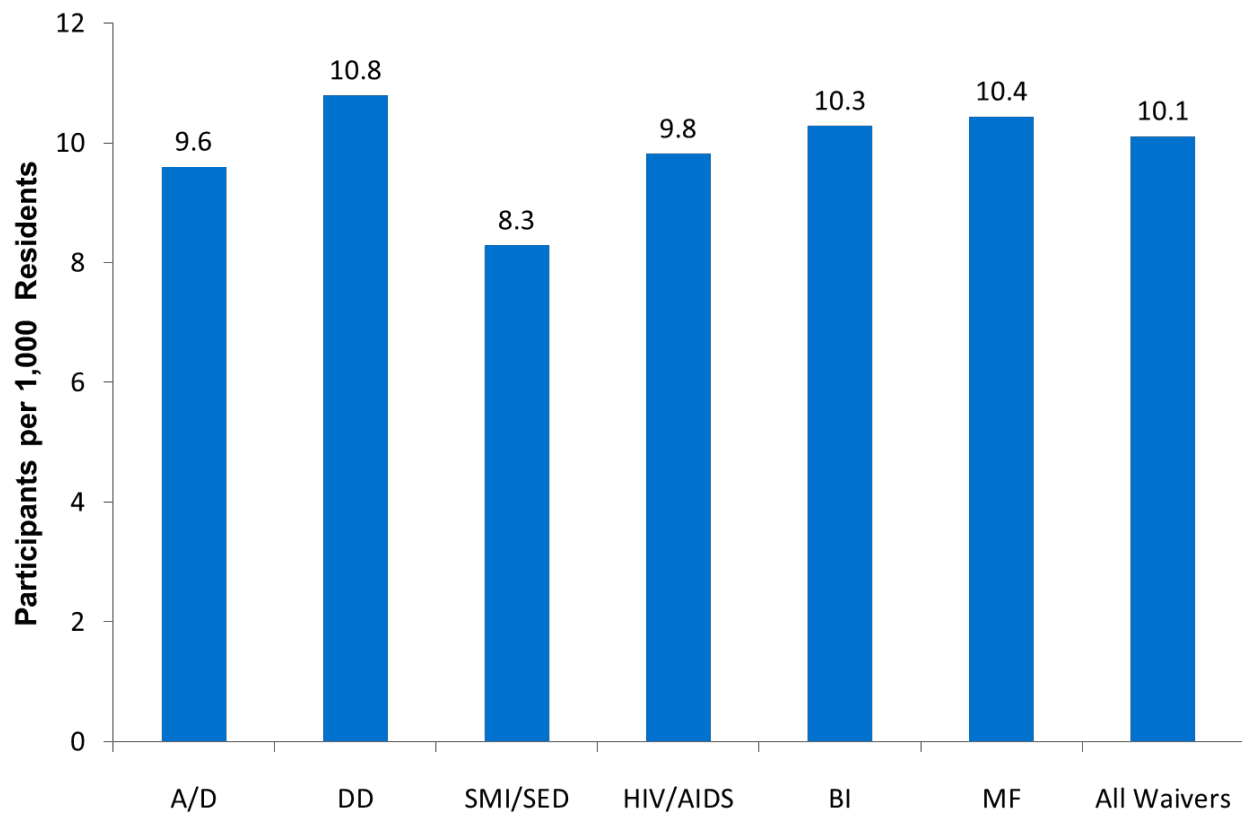
Figure 1. Distribution of 1915(c) Waiver Participants by Target Population, Waiver Year Ending in 2013



The amount of time participants received 1915(c) waiver services varied by population group (See Figure 2). Waivers targeting older adults and/or people with physical disabilities served people an average of 9.6 months, less than the 10.8-month average for waivers targeting people with developmental disabilities. Waivers targeting individuals with serious mental illness or serious emotional disturbance provided services for only 8.3 months per participant. Lower average time served in waivers generally indicates a higher turnover rate in the population group.

Average months of service were similar in 2012 except for waivers targeting people with developmental disabilities, which decreased from 11.1 months per participant to 10.8 months. Changes to Florida waivers explain two tenths of this three-tenth month decrease. The state terminated multiple waivers in 2013 and transitioned people to another waiver. The transition occurred during the CMS 372 reporting year, so people were included in both the terminated waiver and the new waiver, but for partial years. As a result, Florida data for 2013 show more participants, and fewer months of service per person, than in 2012.

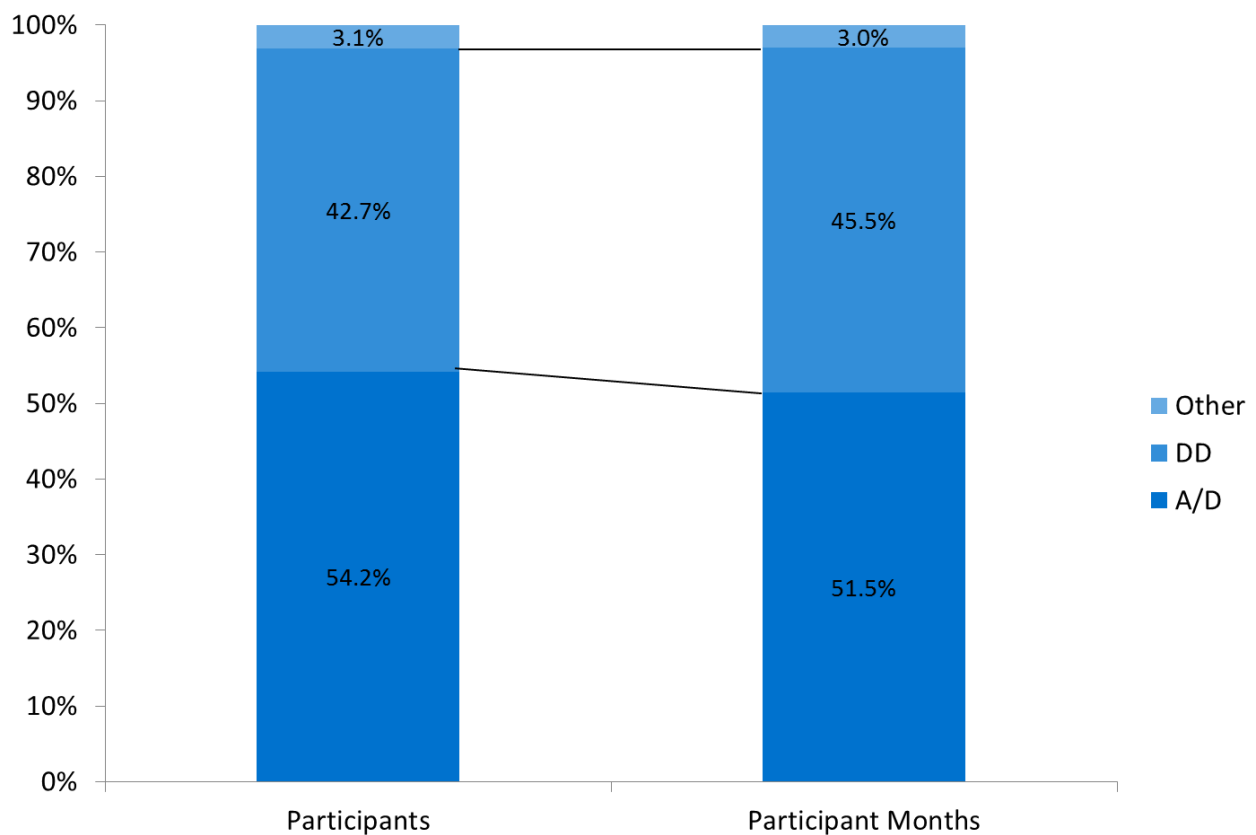
Figure 2. Average Months Receiving 1915(c) Waiver Services per Participant, Waiver Year Ending in 2013



Source: CMS 372 Reports

Because waivers for people with developmental disabilities have less turnover, the distribution of waiver participants by population changes when adjusting for months of service, as shown in Figure 3. Waivers for older adults and/or people with physical disabilities accounted for 51.5 percent of participant months (8.0 million of the total 15.5 million participant months). This percentage was smaller than the percentage of participants served by this population (54.2 percent). Waivers for people with developmental disabilities included a greater percentage of participant months (7.1 million, or 45.5 percent) than persons (42.7 percent). The distribution of person months in 2013 was similar to 2012.

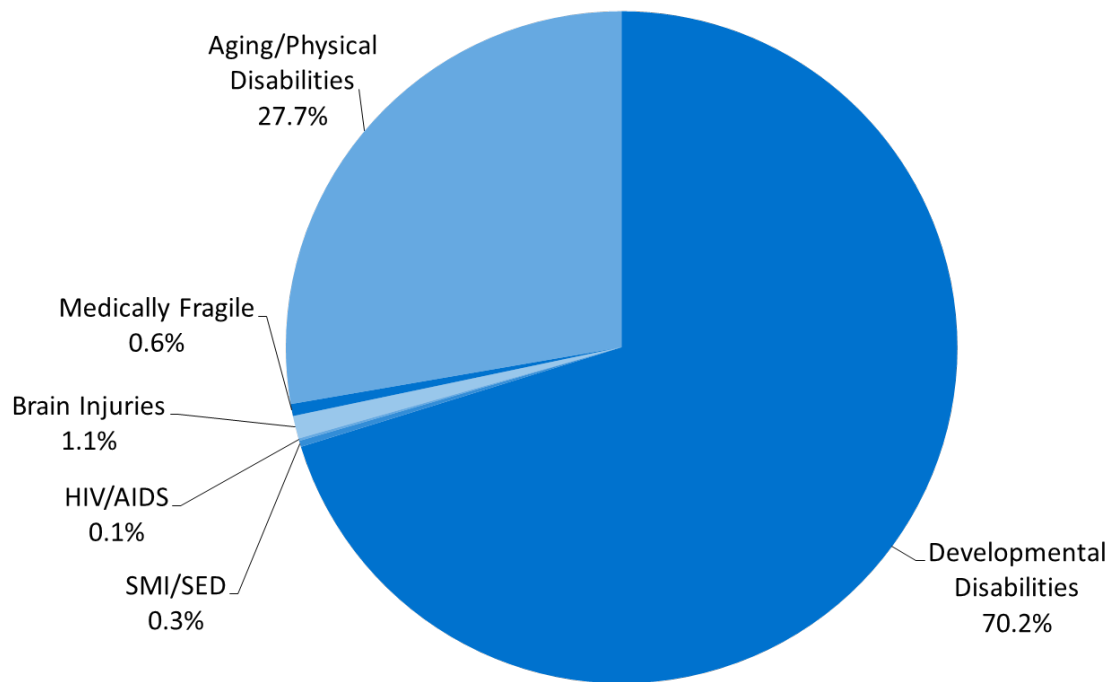
Figure 3. Distribution of 1915(c) Waiver Participants and Participant Months by Target Population, Waiver Year Ending in 2013



Source: CMS 372 Reports

The distribution of Section 1915(c) waiver expenditures across target populations (See Figure 4) varied significantly from the variation in participants, reflecting differences in the average cost of waiver services by population (See Figure 5 on the following page). Waivers targeting people with developmental disabilities accounted for \$28.5 billion, 70 percent of expenditures, and had the average cost per participant for waiver services. Waivers targeting older adults and/or people with physical disabilities spent \$11.3 billion (28 percent). Average expenditures per person for this group were about half the average for all waivers. The proportion of total waiver expenditures for other populations also varied from the proportion of participants, reflecting population differences in average cost per participant.

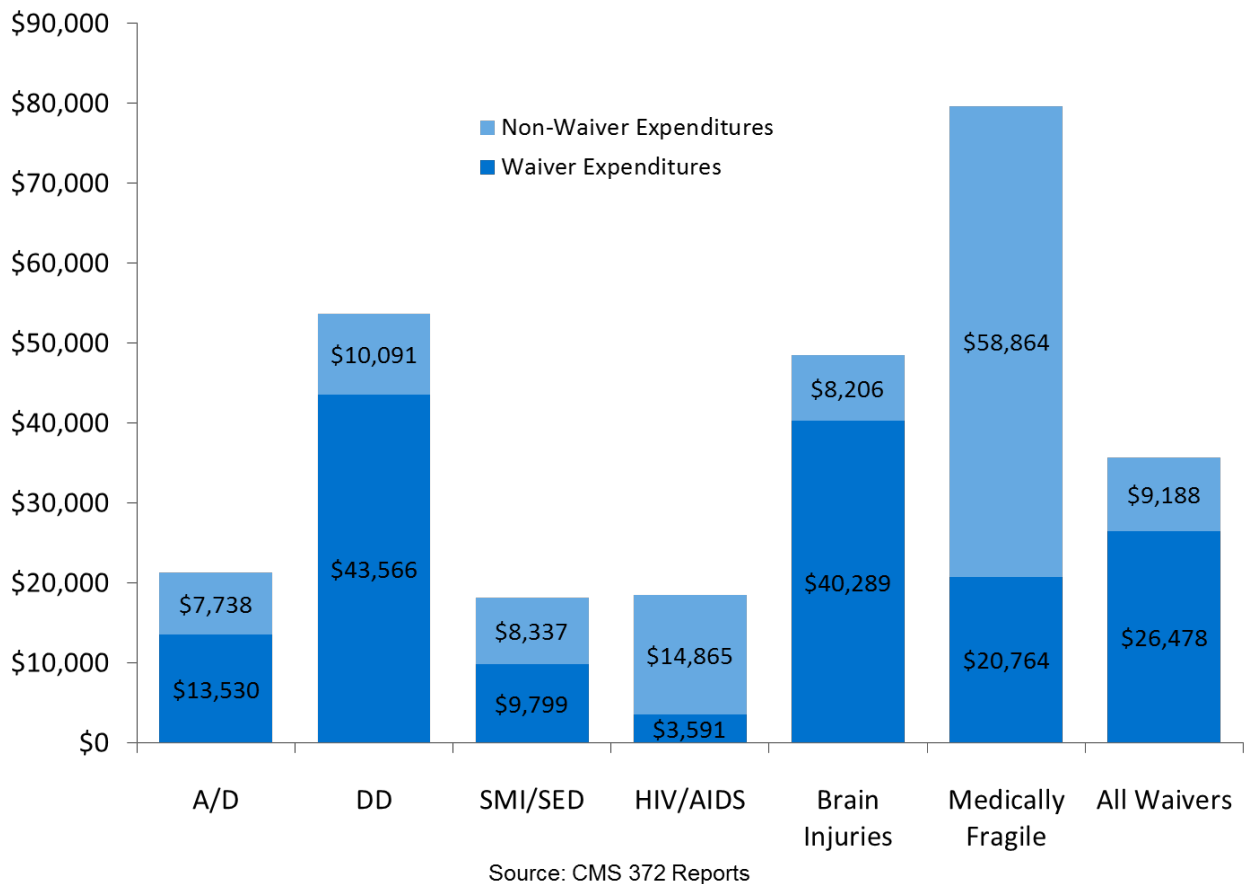
Figure 4. Distribution of 1915(c) Waiver Expenditures by Target Population, Waiver Year Ending in 2013



Source: CMS 372 Reports

Figure 5 displays the average cost of all Medicaid services for Section 1915(c) waiver participants by population, showing waiver and non-waiver services separately. For people with HIV/AIDS and medically fragile children, waiver services were 19 and 26 percent of all Medicaid spending, respectively. These populations had greater expenditures for non-waiver Medicaid services. For people with developmental disabilities and brain injuries, waiver services exceeded 80 percent of all Medicaid spending.

Figure 5: Average 1915(c) Waiver and Total Medicaid Expenditures per Participant, Waiver Year Ending in 2013



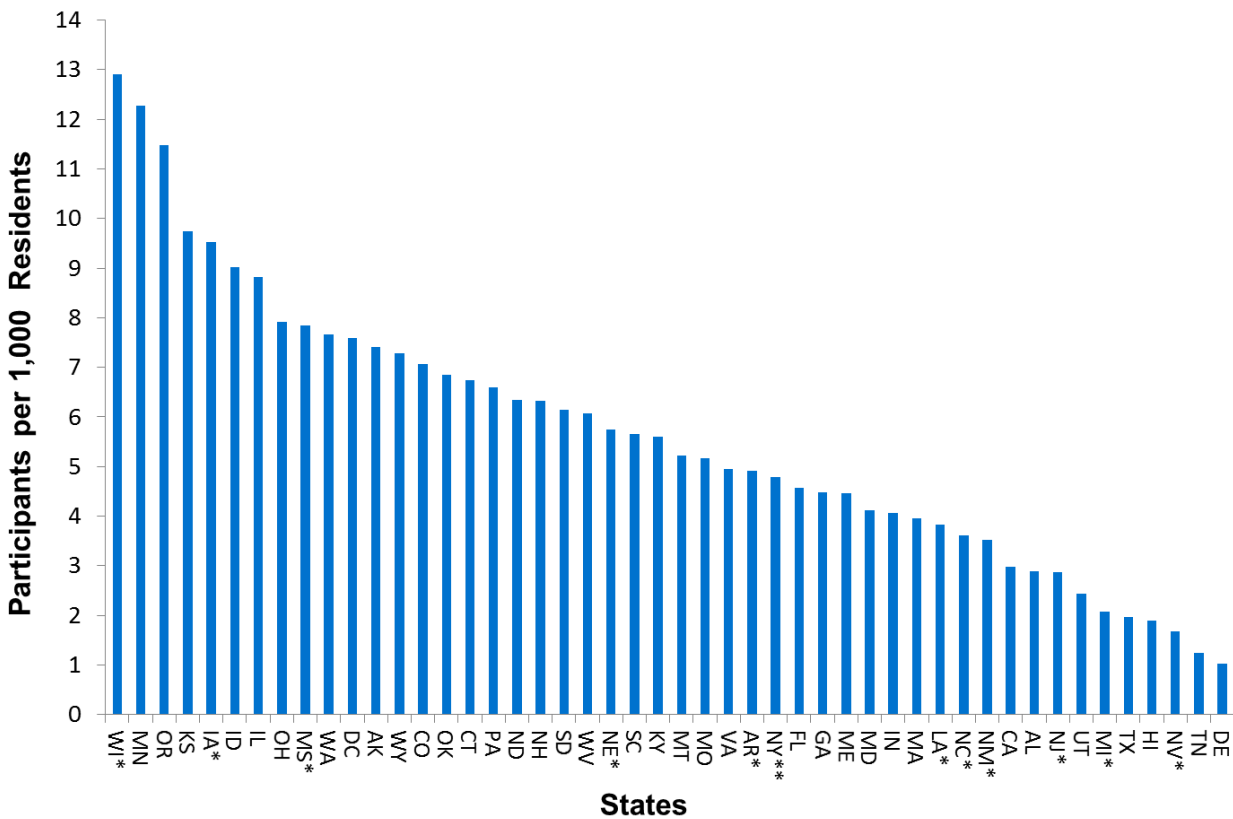
State Variation in Section 1915(c) Waiver Data

States vary significantly in the number of waiver participants and average cost per person. This variation is not surprising given the flexibility Section 1915(c) allows for states to define the number of participants, the services offered, and the target population for services. This section describes state variation in total waiver participants and overall average cost of waiver services based on the state total data in Table 3, followed by state variation in target population data based on Tables 4 through 9. To facilitate state comparison, we calculated the number of waiver participants per 1,000 individuals in the total state population, using the U.S. Census Bureau Current Population Estimates for state population data.¹¹ Throughout this section, the term “states” is used to refer to the District of Columbia as well as to the 47 states with Section 1915(c) waivers in 2012 and 2013. For several states, a 2013 CMS 372 was not available and data from previous years (2011 or 2012) were used. New York data are excluded from state comparisons for some populations because several waivers did not have a CMS 372 report accepted by CMS in the years 2011 through 2013.

¹¹ U.S. Census Bureau, Population Division “Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (NST-EST2014-01)” December 2014. Available on-line at <http://www.census.gov/popest/data/index.html>.

As shown in Figure 6, a majority of states with Section 1915(c) waivers (27 states, or 56 percent) served between four and eight participants per 1,000 residents in 2013. Seven states (15 percent) served more than eight participants per 1,000 residents. In order from most to least participants per 1,000 residents, these states were Wisconsin, Minnesota, Oregon, Kansas, Iowa, Idaho, and Illinois.

Figure 6: Waiver Participants per 1,000 State Population, Waiver Year Ending in 2013



Source: CMS 372 Reports

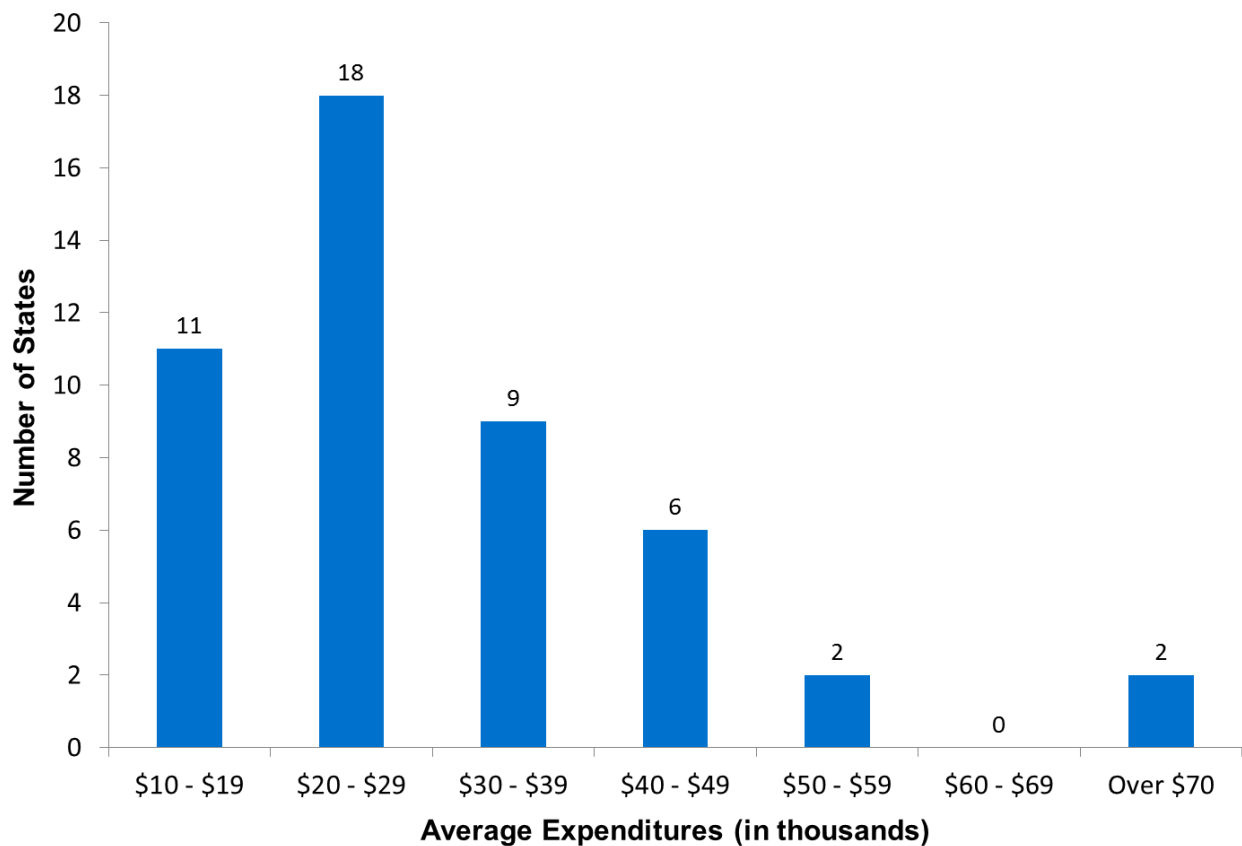
* Data from previous years (2012 or 2011, the most recent available) were used for one or more waivers because the state did not submit a CMS 372 or CMS did not accept a submitted CMS 372. See Table 3 for more information.

** Data for some New York waivers are excluded because there was not a CMS 372 report accepted by CMS for 2011 through 2013.

Ten states (21 percent) served fewer than three participants per 1,000 residents in 2013: California, Alabama, New Jersey, Utah, Michigan, Texas, Hawaii, Nevada, Tennessee and Delaware (also shown from most to least participants per 1,000 residents). Three of these states—Delaware, Hawaii and Tennessee—only offer Section 1915(c) waivers targeting people with developmental disabilities. HCBS for other populations were provided within Section 1115 demonstrations.

A majority of states with Section 1915(c) waivers had average waiver expenditures per participant between \$20,000 and \$40,000 (27 of 48; 56 percent), as shown in Figure 7. Ten states reported average waiver expenditures above \$40,000. In descending order, these states were Delaware, Tennessee, New York, Maine, Alaska, New Mexico, the District of Columbia, Maryland, West Virginia, and Connecticut. Delaware and Tennessee’s average costs—\$104,000 and \$79,000, respectively—are particularly high. These states only used 1915(c) waivers for people with developmental disabilities, which have higher average cost for waiver services than other populations.

Figure 7: Distribution of States by Average Waiver Expenditures per Participant, Waiver Year Ending in 2013



Source: CMS 372 Reports

Eleven states had average waiver expenditures between \$10,000 and \$20,000. From highest to lowest expenditures, these states were Nevada, Iowa, Oregon, Oklahoma, North Carolina, South Carolina, Colorado, Idaho, Illinois, Florida, and Mississippi.

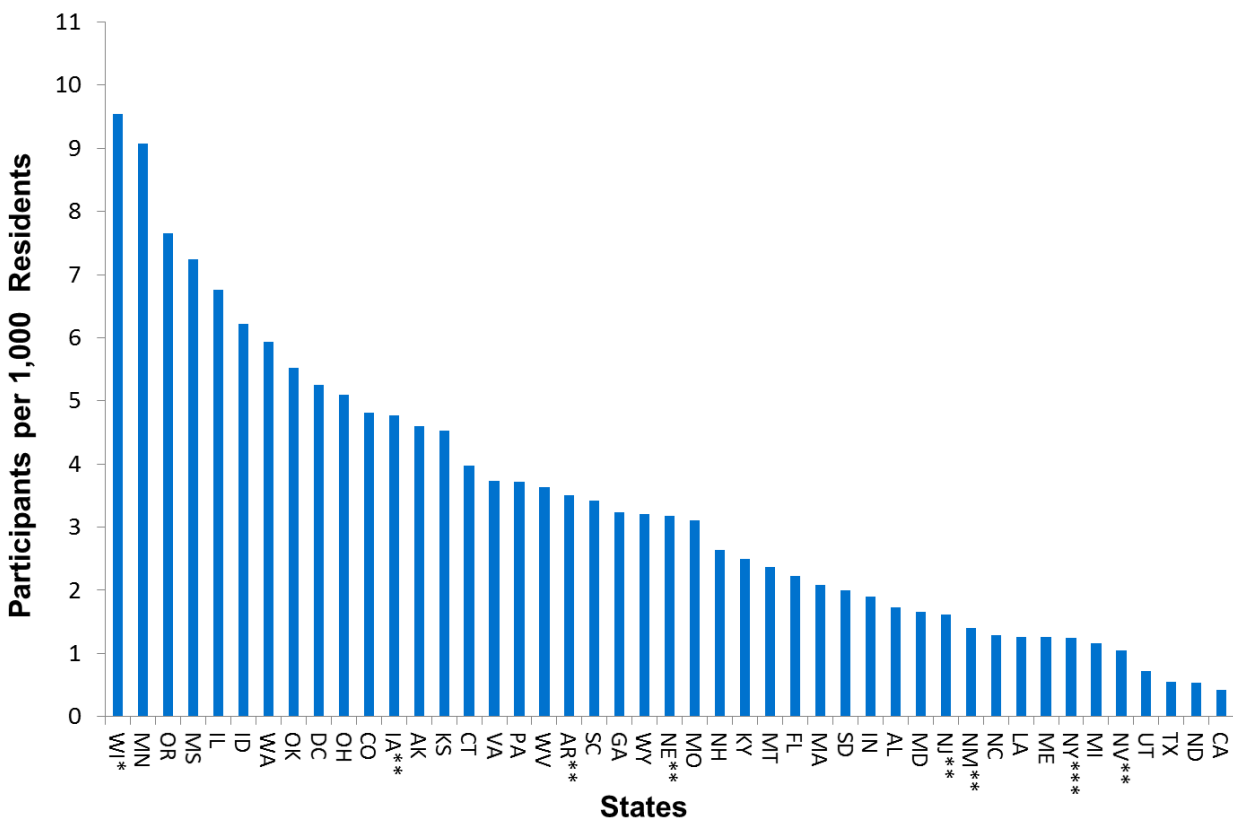
Figures 8 through 19 on the following pages show state variation within the target populations in Tables 4 through 9. Two charts are provided for each population: one for the number of participants per 1,000 state residents and one for average expenditures per participant. Populations are presented in the same order as in Tables 4 through 9:

- Figures 8 and 9: older adults and/or people with physical disabilities
- Figures 10 and 11: people with developmental disabilities
- Figures 12 and 13: adults with serious mental illness and/or children with serious emotional disturbance
- Figures 14 and 15: people with HIV/AIDS
- Figures 16 and 17: medically fragile children
- Figures 18 and 19: people with brain injuries

In addition to the graphs, the following pages identify states with particularly high or low values for participants served or average cost. States are listed from highest to lowest values.

States varied greatly in the proportion of state residents who received waivers targeting older adults and/or people with physical disabilities (See Figure 8). Most of the 45 states with waivers for this population served one to four participants per 1,000 residents (27 states or 60 percent). Six states (seven percent) served more than six participants per 1,000 residents: Wisconsin, Minnesota, Oregon, Mississippi, Illinois, and Idaho. Wisconsin reported more participants than previous years because of a change in reporting for its Family Care managed care program. The state used two combinations of Section 1915(b) and 1915(c) waivers for Family Care: one for older adults and people with physical disabilities and one for people with developmental disabilities until 2014, when it combined the waivers. For the 2013 CMS 372, the state submitted a single report with data for both waivers. The data are included in Figure 8 because the combined waiver has the same waiver number as the previous waiver for older adults and people with physical disabilities. Based on 2012 data, Wisconsin still would be among the top six states if each waiver had its own 2013 report.

Figure 8: Participants per 1,000 State Residents, Waivers Targeting Older Adults and People with Physical Disabilities, Waiver Year Ending in 2013



Source: CMS 372 Reports

* The CMS 372 for one Wisconsin waiver includes data for a waiver for people with developmental disabilities. The two waivers were combined in 2014.

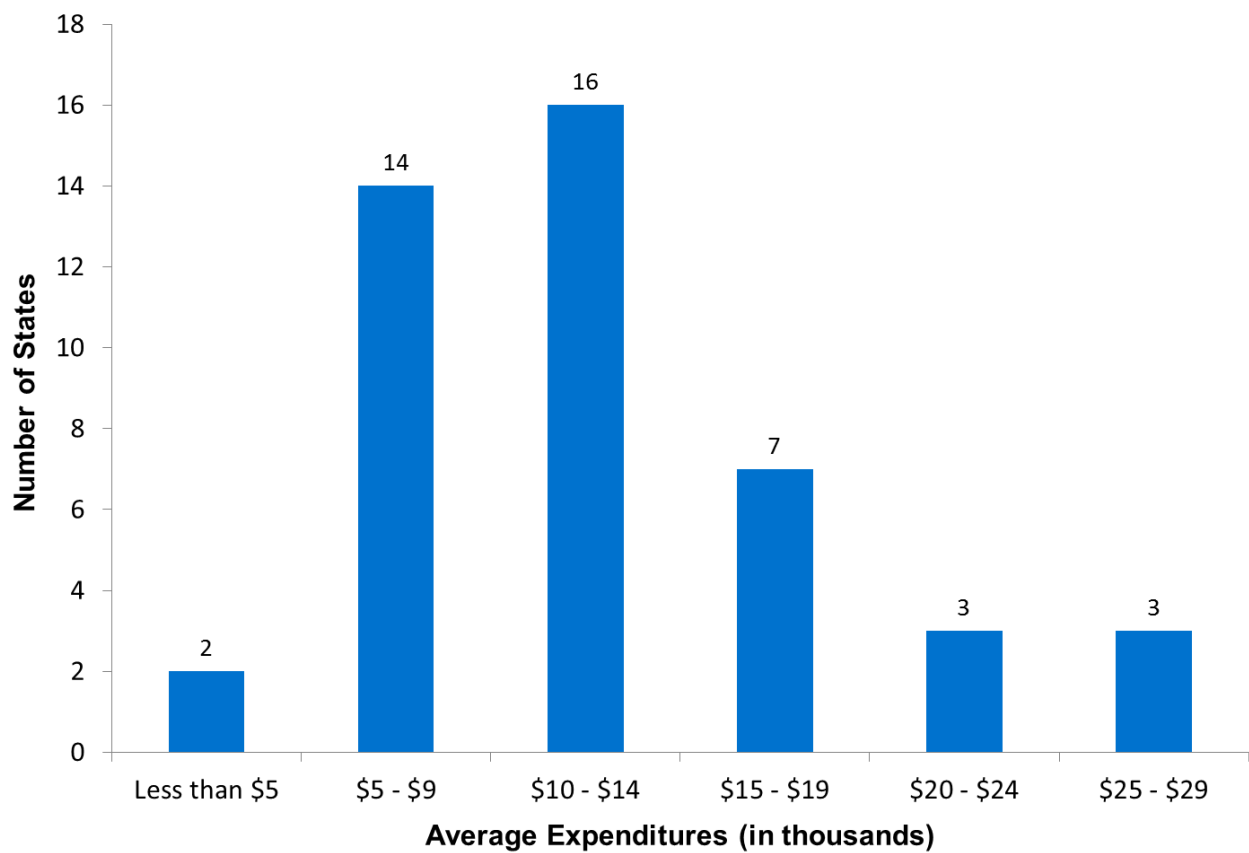
** Data from previous years (2012 or 2011, the most recent available) were used for one or more waivers because the state did not submit a CMS 372 or CMS did not accept a submitted CMS 372. See Table 4 for more information.

*** Data for some New York waivers are excluded because there was not a CMS 372 report accepted by CMS for 2011 through 2013.

Four states (nine percent) served less than one participant per 1,000 residents: Utah, Texas, North Dakota, and California. Texas appears on this list because a large managed care program, STAR+PLUS, now is a Section 1115 demonstration instead of a combination of 1915(b) and 1915(c) waivers.

As shown in Figure 9, two-thirds of states with waivers targeting older adults and/or people with physical disabilities reported average waiver expenditures per participant between \$5,000 and \$15,000 (30 of 45, or 67 percent). Six states reported average expenditures over \$20,000: Kansas, Alaska, Wisconsin, Maryland, Pennsylvania, and Louisiana. Nevada and New York had the lowest average waiver expenditures, less than \$5,000 per participant.

Figure 9: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting Older Adults and People with Physical Disabilities, Waiver Year Ending in 2013

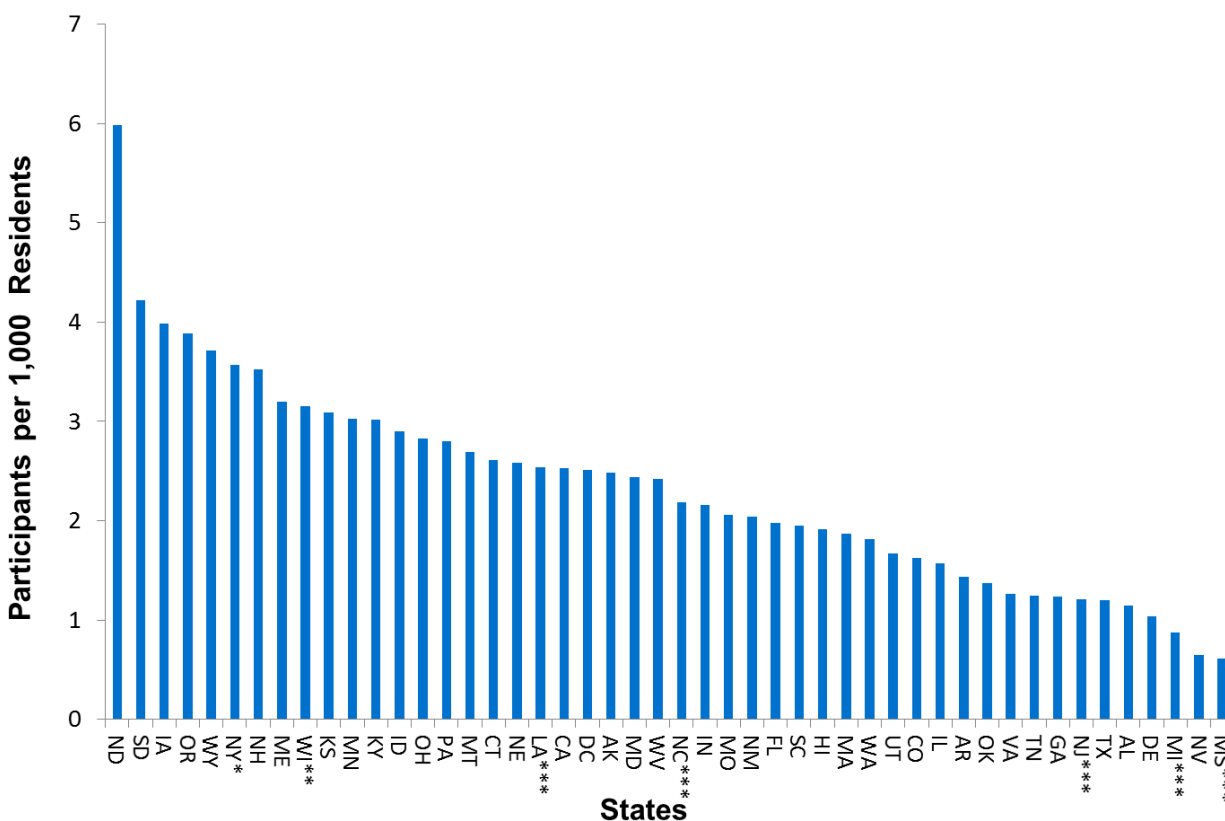


Source: CMS 372 Reports

States had less variation in participants per 1,000 state residents for waivers targeting people with developmental disabilities than for waivers targeting older adults and/or people with physical disabilities. Most states with waivers targeting people with developmental disabilities served *between one and three* participants per 1,000 residents (33 of 48 states or 69 percent; see Figure 10). For older adults and/or people with physical disabilities, 31 states supported *between one and five* participants per 1,000 residents.

Twelve states (25 percent) served more than three participants per 1,000 residents: North Dakota, South Dakota, Iowa, Oregon, Wyoming, New York, New Hampshire, Maine, Wisconsin, Kansas, Minnesota, and Kentucky. Three states (six percent) served less than one participant per 1,000 residents: Michigan, Nevada, and Mississippi.

Figure 10: Participants per 1,000 State Residents, Waivers Targeting People with Developmental Disabilities, Waiver Year Ending in 2013

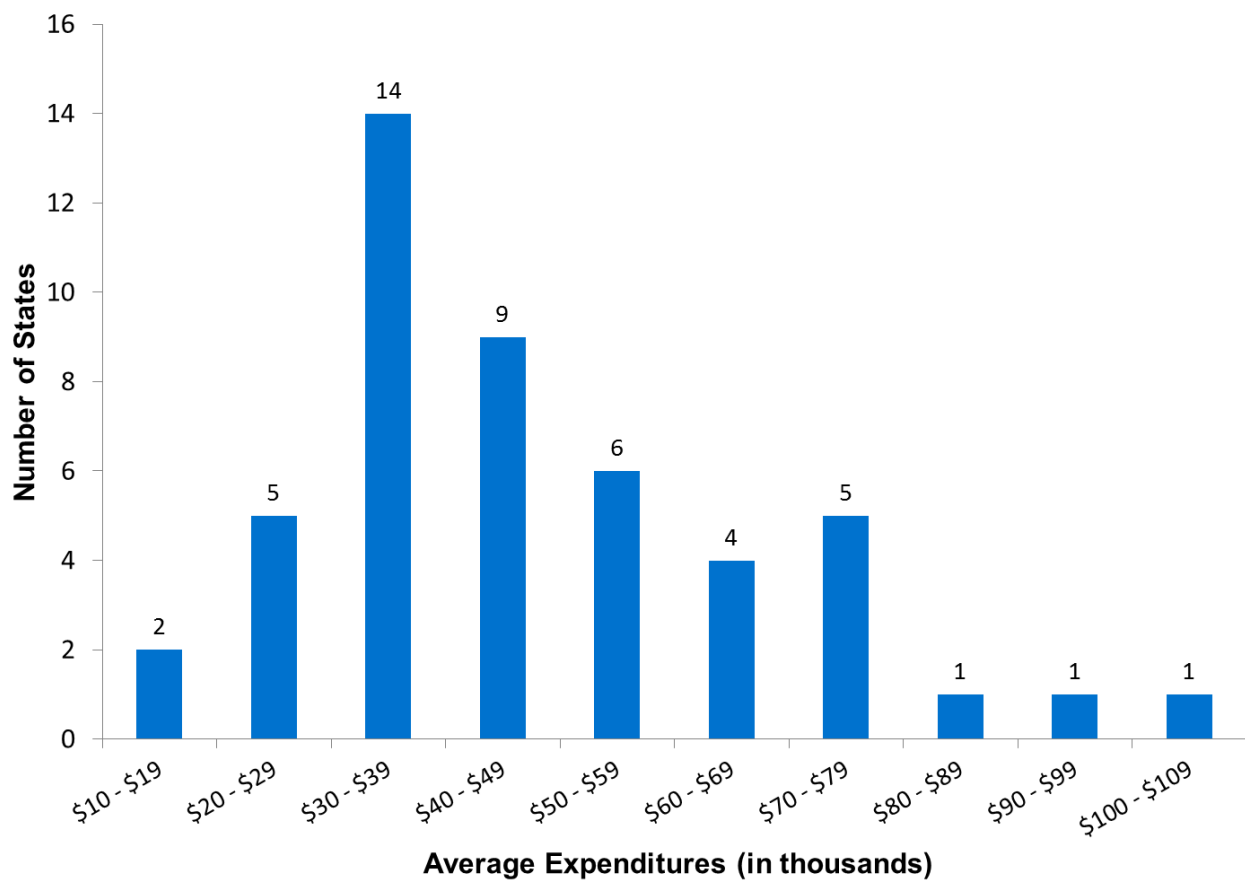


Source: CMS 372 Reports

* Data for some New York waivers are excluded because there was not a CMS 372 report accepted by CMS for 2011 through 2013.
 ** The CMS 372 for one Wisconsin waiver includes data for a waiver for people with developmental disabilities. The two waivers were combined in 2014.
 *** Data from previous years (2012 or 2011, the most recent available) were used for one or more waivers because the state did not submit a CMS 372 or CMS did not accept a submitted CMS 372. See Table 5 for more information.

Average waiver expenditures per participant for waivers targeting people with developmental disabilities varied widely. Most states (29, or 60 percent) spent between \$30,000 and \$60,000 per participant as shown in Figure 11. States with the highest average cost were Delaware, the District of Columbia, and Alaska, with average expenditures above \$80,000. Seven states reported average cost between \$10,000 and \$30,000: Idaho, South Dakota, California, Mississippi, Wisconsin, Florida, and North Carolina. Florida had lower than average expenditures than in 2012 because of the timing of a transition between waivers. Florida terminated multiple waivers in 2013 and transitioned people to another waiver. CMS 372 reports for both waivers included the same individuals for partial years, so Florida's 2013 data show more participants and a similar amount of expenditures.

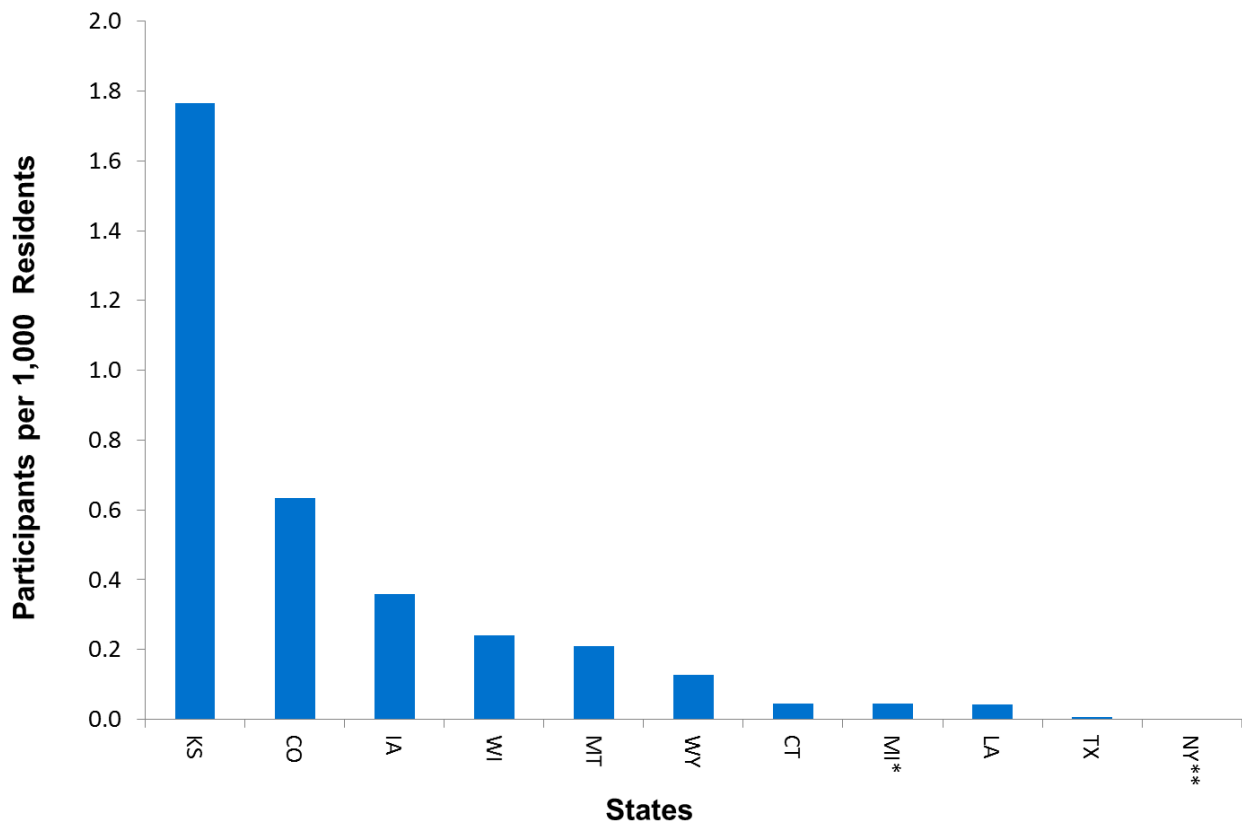
Figure 11: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with Developmental Disabilities, Waiver Year Ending in 2013



Source: CMS 372 Reports

As Figure 12 indicates, eight of the 10 states (80 percent) with complete data for waivers targeting people with serious mental illness or serious emotional disturbance served fewer than 0.4 participants per 1,000 state residents. The exceptions, Kansas and Colorado, accounted for 69 percent of all participants for these waivers among states with complete data. Missing data from New York affected national data for this population. A separate report indicated New York accounted for a majority of spending for waivers for people with serious mental illness or serious emotional disturbance in federal fiscal year 2013.¹²

Figure 12: Participants per 1,000 State Residents, Waivers Targeting People with Serious Mental Illness or Serious Emotional Disturbance, Waiver Year Ending in 2013



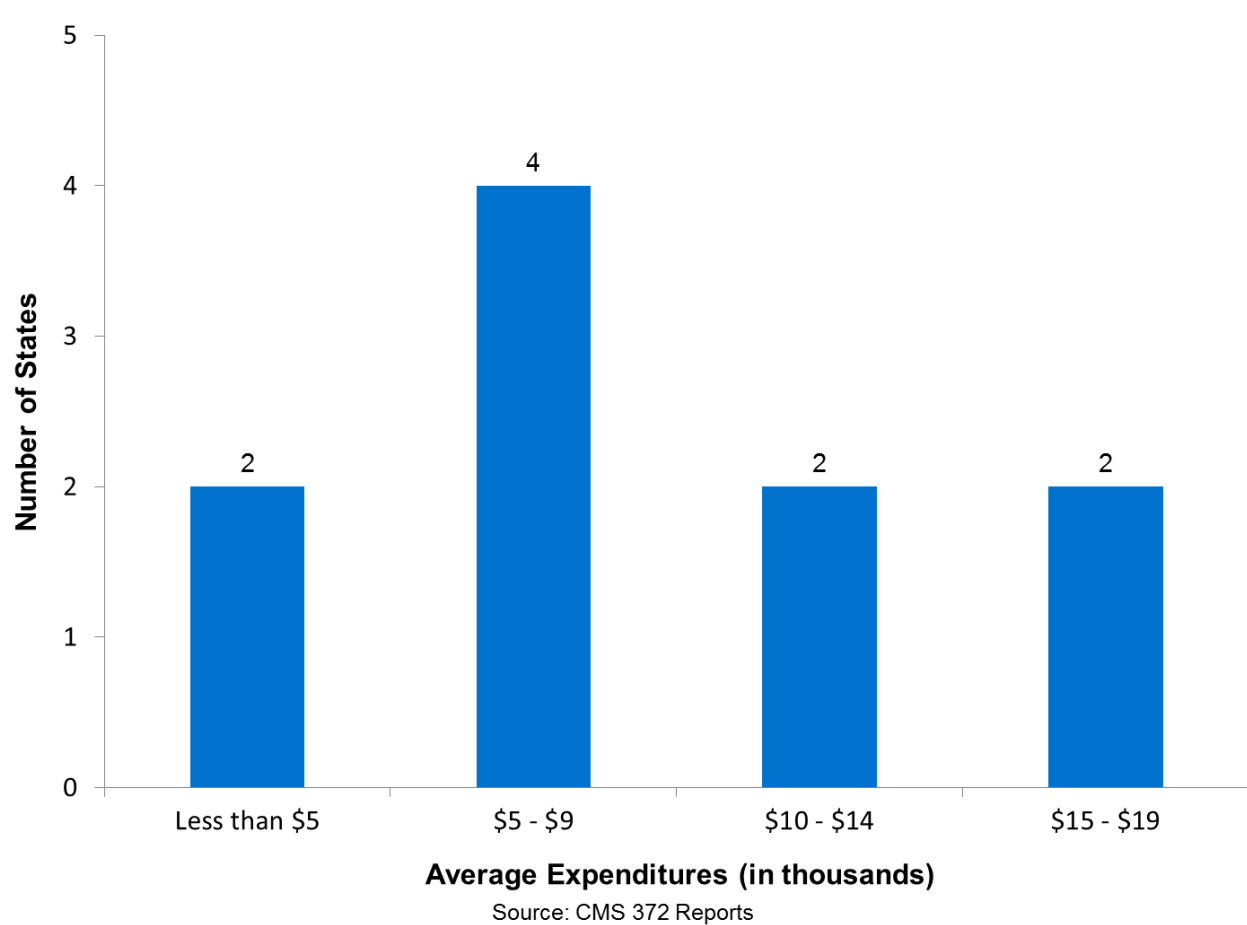
Source: CMS 372 Reports

* Data from 2012 were used for Michigan because the state did not submit a CMS 372 for 2013. See Table 6 for more information.
 ** Data for two New York waivers are excluded because there was not a CMS 372 report accepted by CMS for 2011 through 2013.

¹² Eiken S, Sredl K, Burwell B, and Saucier P. *Medicaid Expenditures for Long Term Services and Supports in 2014: Managed LTSS Reached 15 Percent of LTSS Spending* CMS, April 15, 2016. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>

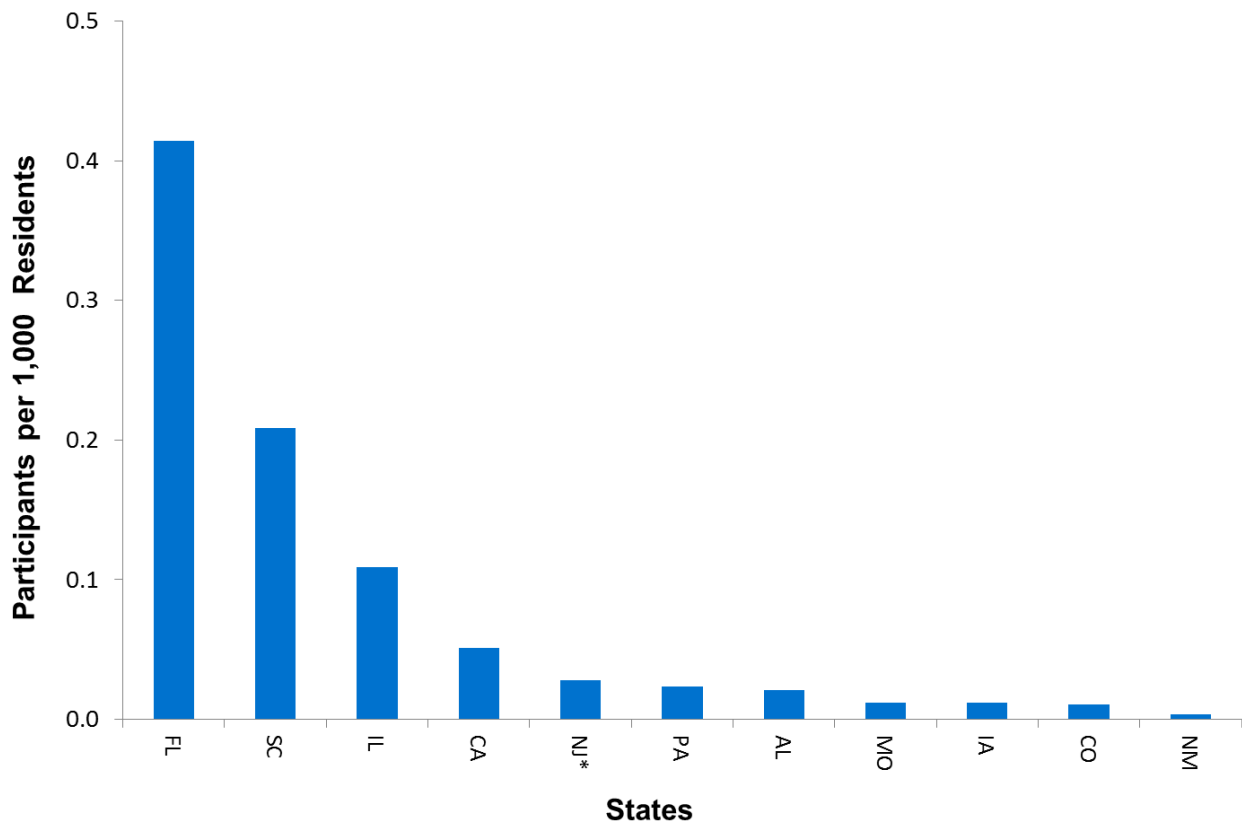
Four states with waivers targeting people with serious mental illness or serious emotional disturbance had average annual expenditures between \$5,000 and \$10,000 (40 percent). Montana and Connecticut reported average costs above \$15,000 per year. Texas and Louisiana reported the lowest average spending, less than \$5,000.

Figure 13: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with Serious Mental Illness or Serious Emotional Disturbance, Waiver Year Ending in 2013



Eight of the 11 states with waivers targeting people with HIV/AIDS (73 percent) served fewer than 0.1 participants per 1,000 state residents (See Figure 14). The exceptions were Florida, South Carolina, and Illinois, which comprised 79 percent of all participants. Florida alone accounted for 61 percent of participants.

Figure 14: Participants per 1,000 State Residents, Waivers Targeting People with HIV/AIDS, Waiver Year Ending in 2013

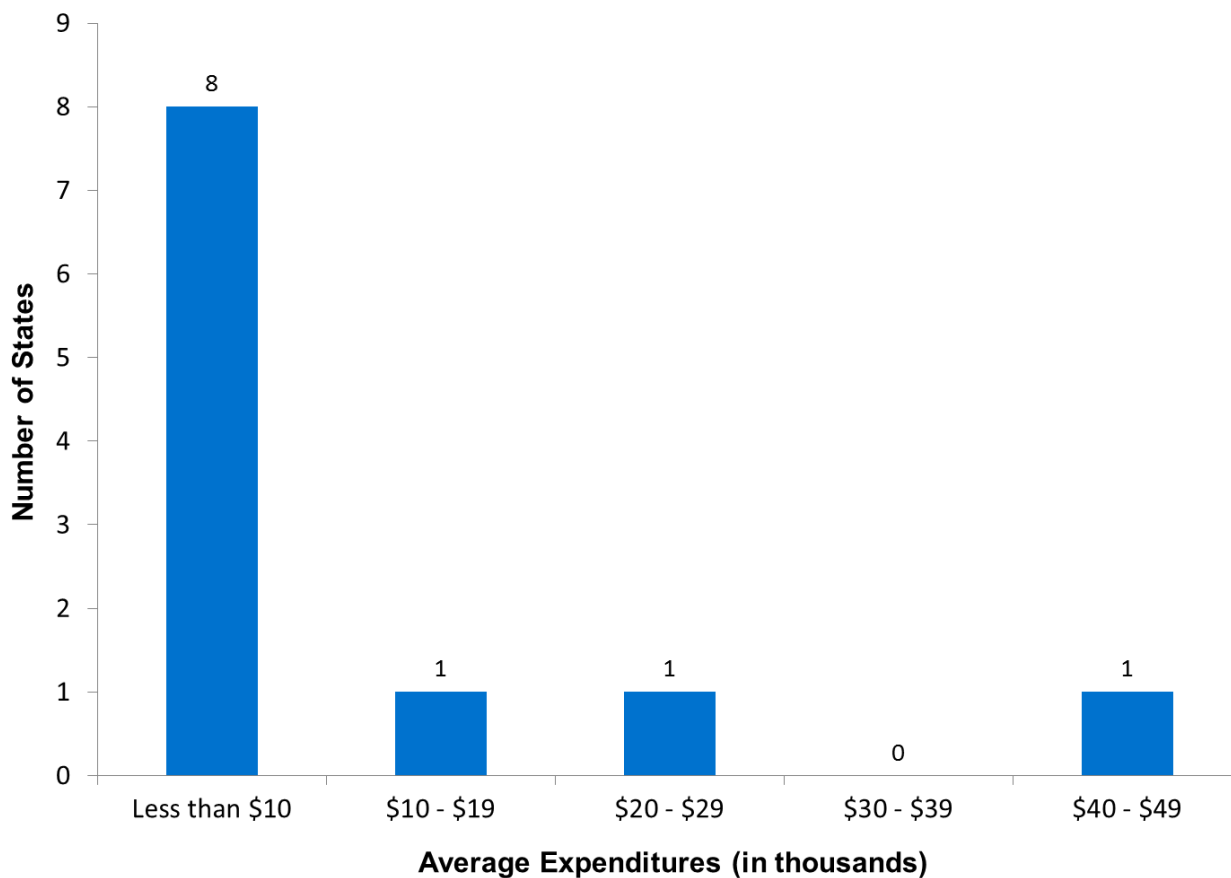


Source: CMS 372 Reports

* Data from 2011, the most recent year available, were used for New Jersey because the state did not submit a CMS 372 for 2012 or 2013. See Table 7 for more information.

Most states with waivers targeting people with HIV/AIDS also reported low average waiver expenditures, less than \$10,000 per participant (eight of 11 or 73 percent; see Figure 15). New Mexico reported the highest average waiver cost, approximately \$42,000. Other states with high average spending were Missouri and Illinois.

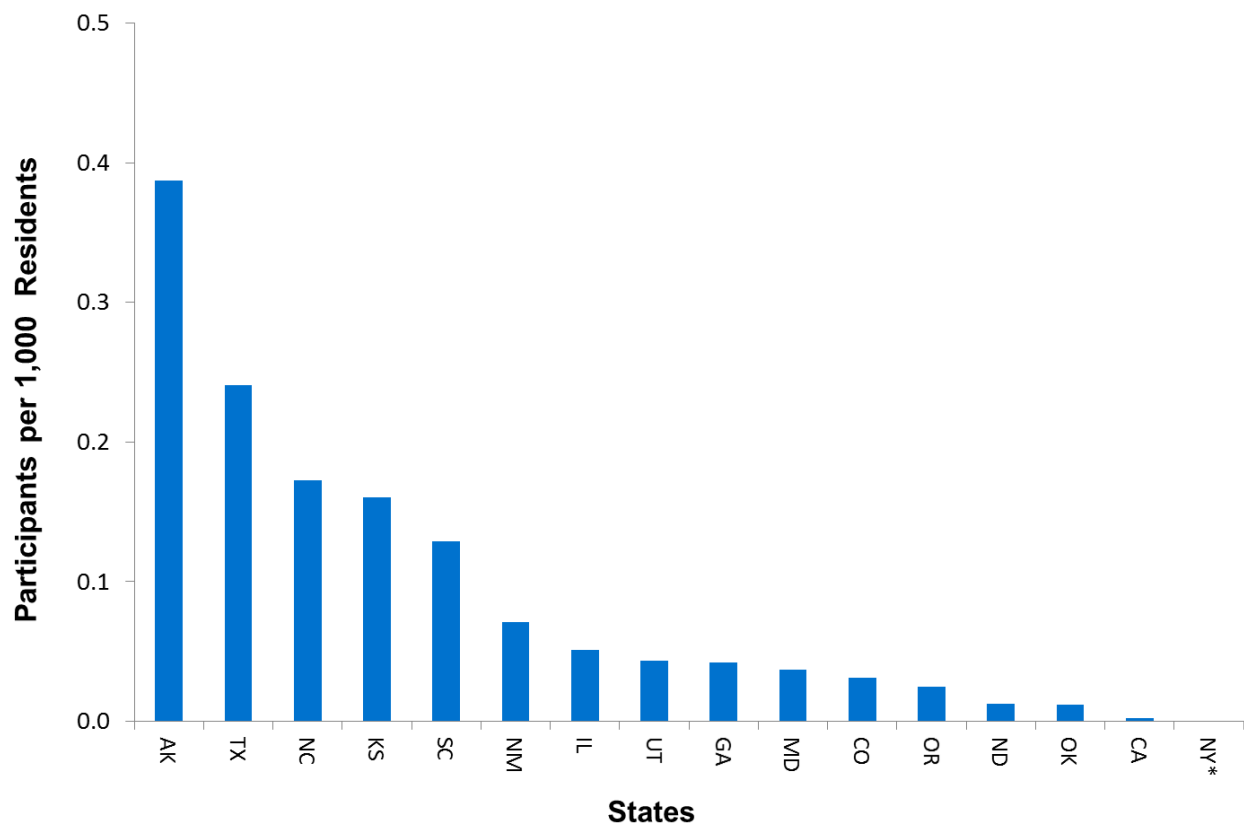
Figure 15: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with HIV/AIDS, Waiver Year Ending in 2013



Source: CMS 372 Reports

Of the 15 states with available data for waivers targeting medically fragile children, 10 served fewer than 0.1 participants per 1,000 state residents (67 percent; see Figure 16). Alaska and Texas served 0.39 and 0.24 participants per 1,000 state residents, respectively. These two states supported 58 percent of all waiver participants for this population. Missing data from New York are unlikely to affect national trends because this state accounted for only one percent of 2013 expenditures for waivers targeting medically fragile children according to a separate report specifically regarding waiver expenditures.¹³

Figure 16: Participants per 1,000 State Residents, Waivers Targeting Medically Fragile Children, Waiver Year Ending in 2013



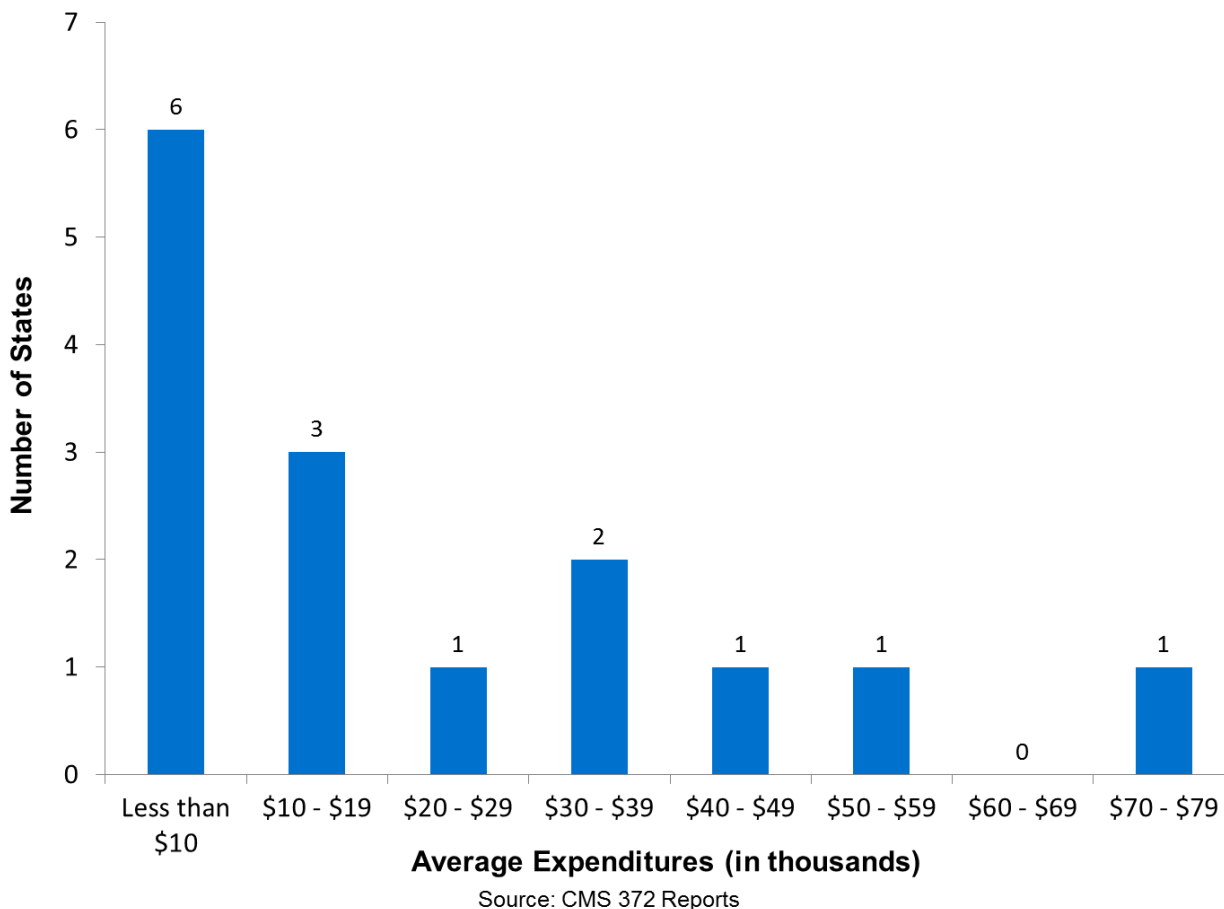
Source: CMS 372 Reports

* Data for a New York waiver are excluded because there was not a CMS 372 report accepted by CMS for 2011 through 2013.

¹³ Eiken S, Burwell B, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2014* CMS, September 9, 2016. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>

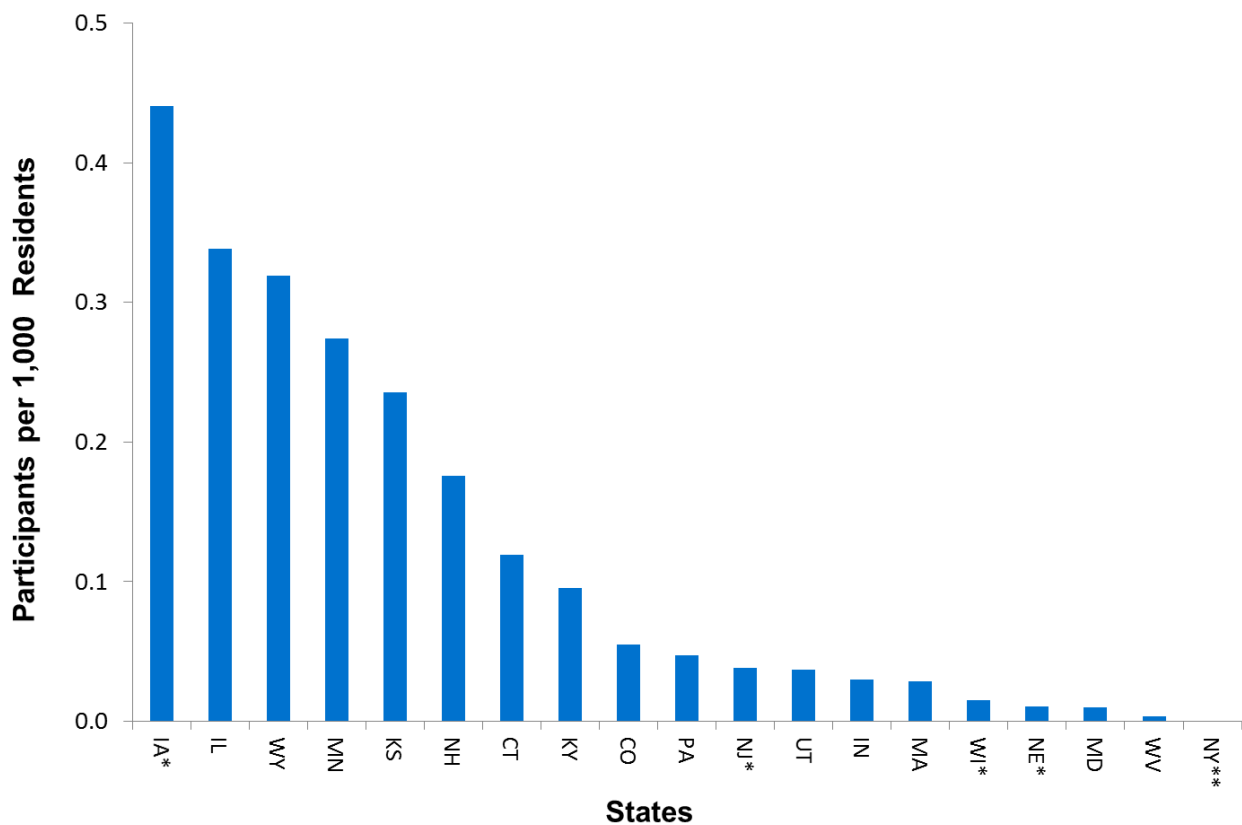
Nine of 15 states with waivers targeting medically fragile children (60 percent) reported average waiver expenditures per participant of less than \$20,000, as shown in Figure 17. The five states with higher expenditures were Kansas, Oklahoma, Alaska, North Carolina, Georgia, and Utah.

Figure 17: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting Medically Fragile Children, Waiver Year Ending in 2013



A majority of states with waivers targeting people with brain injuries (10 of 18 or 56 percent) supported fewer than 0.1 participants per 1,000 state residents, as indicated on Figure 18. The three states with the highest proportion of state residents—Iowa, Illinois, and Wyoming—accounted for 54 percent of all waiver participants from states with available data for this population. Missing data from New York may affect national data for this population. New York spent 27 percent of all expenditures nationwide for waivers targeting people with brain injuries in federal fiscal year 2013.¹⁴

Figure 18: Participants per 1,000 State Residents, Waivers Targeting People with Brain Injuries, Waiver Year Ending in 2013



Source: CMS 372 Reports

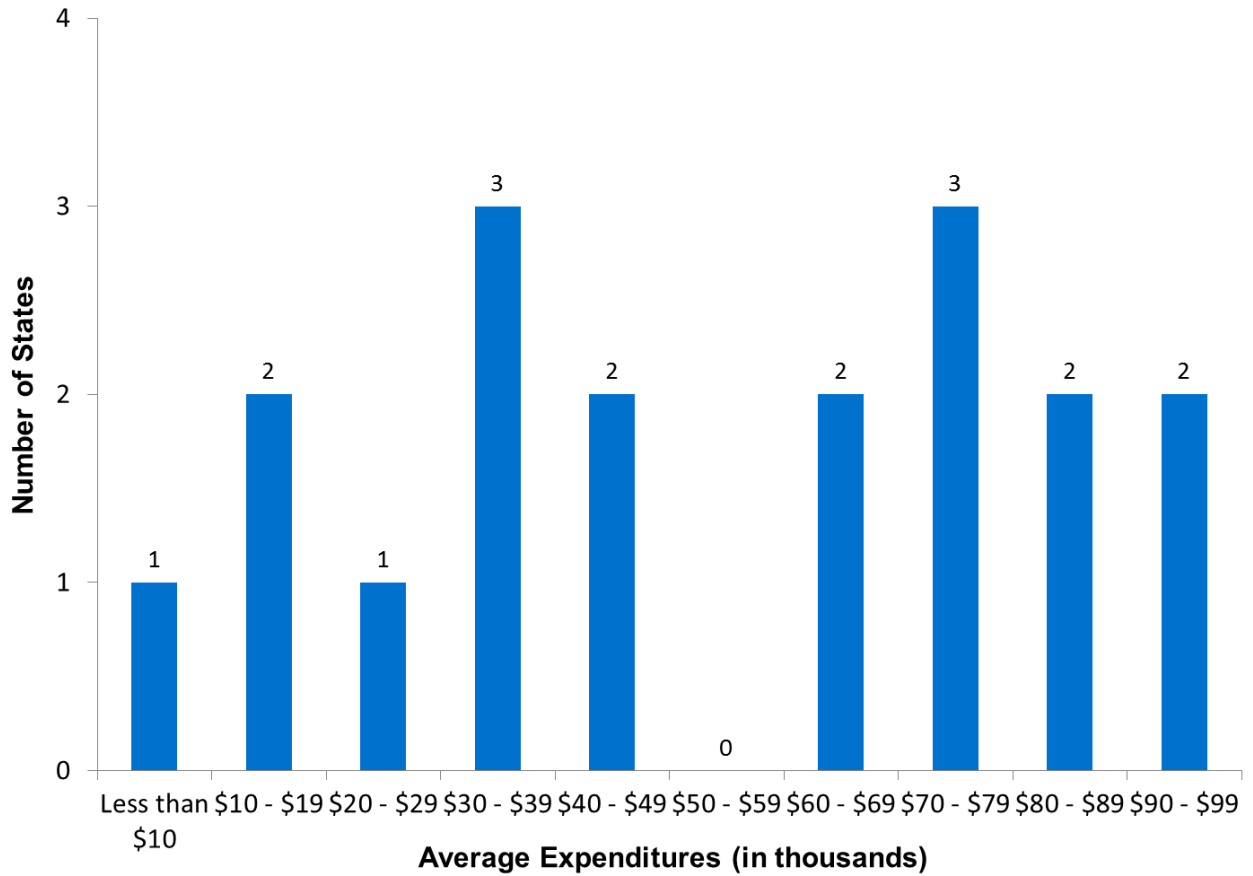
* Data from previous years (2011 for New Jersey and 2012 for Iowa, Wisconsin, and Nebraska) were used for one or more waivers because the state did not submit a CMS 372. See Table 9 for more information.

** Data for a New York waiver are excluded because there was not a CMS 372 report accepted by CMS for 2011 through 2013.

¹⁴ Eiken S, Burwell B, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2014* CMS, September 9, 2016. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>

States showed wide variation in average waiver expenditures per participant, with no clear pattern across states (See Figure 19). Average cost for waiver services ranged from over \$90,000 in Maryland and Connecticut to under \$20,000 in Iowa, Illinois, and West Virginia.

Figure 19: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with Brain Injuries, Waiver Year Ending in 2013



Comparison to the 1915(c) Waiver Expenditures Report

We compared 2013 expenditures reported on the CMS 372 to a separate report focused on 1915(c) waiver expenditures that used different data sources, hereafter referred to as the waiver expenditures report.¹⁵ The latter report used quarterly reports states submit on the CMS-64 form to claim federal financial participation for the Medicaid program, supplemented by data reported by states that have managed care programs with expenditures that are not completely described on the CMS-64.

Table 10 compares data between the two sources for each waiver and state. Nationally, the two sources differed by only 0.4 percent, with less spending reported on the CMS 372 (\$40.6 billion) than in the waiver expenditures report (\$40.8 billion). Minor differences between the sources are expected because data requirements vary. First, the CMS 372 requires reporting based on date of service (the date a participant received services), while the Section 1915(c) expenditures report is based on the date of payment (the date a state paid for services). Second, the CMS 372 defines a year based on the waiver's effective date, while the waiver expenditures report summarizes data by federal fiscal year.

While national totals were similar differences between the two sources were significant for a minority of states and for many individual waivers, however. Cumulative state data were more likely than individual waiver data to be consistent across the two sources. For example, there have been instances in which a state reported CMS-64 expenditures under the wrong waiver, which would create inconsistencies for particular waivers but not for statewide totals.

Most states had similar Section 1915(c) waiver expenditures reported in both sources. The two sources were within five percent of each other in 32 states, 67 percent of the 48 jurisdictions with 1915(c) waivers in 2013. An additional six states (13 percent) had a five-to-ten percent difference between the two sources. Nine states and the District of Columbia had more than a 10 percent variance.

The two sources had greater variation for individual waivers. For fewer than half of waivers with expenditures in either report, 45 percent, waiver expenditures in the CMS 372 were within five percent of waiver expenditures report data (140 of 310 waivers). An additional 33 waivers (11 percent) had a five-to-ten percent difference. The two sources disagreed by 10 percent or more for 107 waivers (35 percent), including 35 waivers (11 percent) with a discrepancy of 50 percent or more. Thirty waivers (10 percent) had data in only one source. For 12 of these waivers (four percent), data were appropriately in only one source because a

¹⁵ Eiken S, Burwell B, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2014* CMS, September 9, 2016. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>

CMS 372 report was not required. The waivers expired before the 2013 waiver year began, but provider claims for earlier services were paid during federal fiscal year 2013.

Conclusion

The CMS 372 report includes useful data for policymakers regarding the number of Section 1915(c) waiver participants, the amount of time a person received services, waiver expenditures per participant, and total Medicaid expenditures per participant. This report presents some of these data, including the following national totals for 2013:

- The number of waiver participants: 1.53 million
- The average number of months participants received services: 10.1 months
- Average annual expenditures per participant: \$26,478
- Average total Medicaid expenditures per 1915(c) waiver participant: \$35,666

The number of participants increased 3.8 percent from 2012, while other national data changed one percent or less.

In preparing this report, two issues emerged that affect the data's potential usefulness. First, the data are not complete because CMS 372 reports for 29 waivers had either not been submitted for 2013 or were not accepted by CMS as of August 22, 2016, more than a full year after the latest possible deadline for submitting a CMS 372 report that year (June 30, 2015).¹⁶ This report used 2012 data for most of these waivers and 2011 data when 2012 reports had not been submitted or accepted by CMS. For eight waivers, no data were used for this report because no report had been submitted and accepted for any year from 2011 through 2013. Since missing data involved a large state, New York, it could affect national totals, especially for smaller population groups.

Second, there are some discrepancies between the CMS 372 report and the annual waiver expenditures report, which raise data accuracy concerns. Without further research, there is no way to know which report is more accurate. Further work could be done to ensure CMS is receiving accurate and timely information about Section 1915(c) waiver participation and Medicaid expenditures for waiver participants. We recommend additional research regarding the potential of the CMS 372 and other data sources, including benchmarking data sources to each other and possibly to state resources to identify the cause of discrepancies.

¹⁶ CMS 372 reports are due 18 months after the end of the waiver year. The latest possible end of a waiver year for a 2013 report was the last day of the year, December 31, 2013.

Appendix A: Data Sources, Methods and Limitations

Sources

Most data are from the CMS 372(S) report, typically called the CMS 372, which states submit to the Centers for Medicare & Medicaid Services (CMS) to document that the Section 1915(c) waiver meets federal cost effectiveness requirements. The U.S. Census Bureau Current Population Estimates were used for state population data to calculate waiver participants per 1,000 state residents. Data regarding waiver target population were obtained from an annual report on Medicaid 1915(c) waiver expenditures, hereafter called the waiver expenditures report.¹⁷ One data table (Table 10) compares data from the CMS 372 to waiver expenditures report data.

Methods

Truven Health extracted CMS 372 data for all 1915(c) waivers from the CMS Waiver Management System (WMS). Data are presented as they appear in the WMS, with a few exceptions. Obvious data entry errors, typically an expired waiver number or entry of the average days of service instead of total days, were fixed when the error was unambiguous.

A few waivers' reporting time periods covering more than one year. For example, California's large waiver for people with developmental disabilities had a CMS 372 for October 1, 2010 through March 31, 2012. We adjusted the data for these waivers to create estimates for a single year. First, we calculated a ratio of one year to the reporting time period. In this example, the ratio was two-thirds (12 months divided by 18 months). For unduplicated participants, we multiplied this ratio by the change in participants from the previous CMS 372 to estimate 12 months of the participant trend. We then added this amount to the number of unduplicated participants in the previous 372. For participant months and expenditures, we multiplied the amounts in the CMS 372 by the ratio of one year to the reporting time period.

Limitations

CMS reviews the CMS 372 report for consistency with the state's approved waiver, but the report is not subject to audit like the CMS-64 report. Also, CMS 372 data are not as timely as the CMS-64 because the CMS 372 is based on date of service. States may pay a provider several months after a service is provided

¹⁷ Eiken S, Burwell B, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2014* CMS, September 9, 2016. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

and need additional time to aggregate and report data. As a result, CMS 372 data are not as timely as the CMS-64, which is based on date of payment.

There are two limitations to aggregating the CMS 372 for multiple waivers. First, states must submit the CMS 372 based on the anniversary of the approved waiver, so the time period used for a year of data varies across waivers. Second, participants in more than one waiver during a year are double-counted. Many people can be double-counted if a state starts a new waiver and moves participants from an old waiver to the new one.

List of Attached Data Tables

- Table 1:** CMS 372 Data by State and Waiver, 2013
- Table 2:** CMS 372 Data by State and Waiver, 2012
- Table 3:** State Totals: Waiver Participants, Participant Months, and Expenditures, 2013
- Table 4:** State Totals: Data for Waivers Targeting Older Adults and/or People with Physical Disabilities, 2013
- Table 5:** State Totals: Data for Waivers Targeting People with Developmental Disabilities, 2013
- Table 6:** State Totals: Data for Waivers Targeting Adults with Serious Mental Illness or Children with Serious Emotional Disturbance, 2013
- Table 7:** State Totals: Data for Waivers Targeting People with HIV/AIDS, 2013
- Table 8:** State Totals: Data for Waivers Targeting Medically Fragile Children, 2013
- Table 9:** State Totals: Data for Waivers Targeting People with Brain Injuries, 2013
- Table 10:** Comparison of 2013 Expenditures Data: CMS 372 and Waiver Expenditures Report

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Alabama	0001	Intellectual Disability	5,049	1,795,758	59,039	11.7	\$300,337,704	\$59,485	\$4,611	\$64,096
Alabama	0068	Aging/Physical Disabilities	7,841	2,300,378	75,629	9.6	\$52,680,536	\$6,719	\$5,914	\$12,633
Alabama	0241	Physical Disabilities	470	158,683	5,217	11.1	\$5,216,853	\$11,100	\$4,386	\$15,486
Alabama	0391	ID-Child	489	171,724	5,646	11.5	\$5,853,977	\$11,971	\$3,670	\$15,641
Alabama	0407	Physical Disabilities	18	5,040	166	9.2	\$1,139,345	\$63,297	\$13,547	\$76,844
Alabama	0878	Aging/Physical Disabilities	9	1,729	57	6.3	\$98,603	\$10,956	\$2,769	\$13,725
Alabama	40382	HIV/AIDS	100	30,561	1,005	10.0	\$594,299	\$5,943	\$12,189	\$18,132
Alabama	Total	All	13,976	4,463,873	146,757	10.5	\$365,921,317	\$26,182	\$5,366	\$31,548
Alaska	0260	DD-incl. ID & ASD	1,814	601,446	19,774	10.9	\$145,400,518	\$80,155	\$9,070	\$89,225
Alaska	0261	Aging	3,258	937,669	30,827	9.5	\$88,600,600	\$27,195	\$22,773	\$49,968
Alaska	0262	Physical Disabilities	101	32,342	1,063	10.5	\$8,500,211	\$84,161	\$46,310	\$130,471
Alaska	0263	Medically Fragile	283	87,837	2,888	10.2	\$11,439,974	\$40,424	\$35,351	\$75,775
Alaska	Total	All	5,456	1,659,294	54,552	10.0	\$253,941,303	\$46,543	\$19,305	\$65,849
Arkansas	0188	DD-incl. ID & ASD	4,152	1,472,146	48,399	11.7	\$178,617,018	\$43,020	\$16,146	\$59,166
Arkansas	0195	Aging	6,792	1,960,753	64,463	9.5	\$59,176,879	\$8,713	\$8,261	\$16,974
Arkansas	0312	Physical Disabilities	2,582	630,945	20,743	8.0	\$43,598,712	\$16,886	\$7,215	\$24,101
Arkansas ¹	0400	Aging/Physical Disabilities	951	242,955	7,988	8.4	\$13,584,396	\$14,284	\$2,134	\$16,418
Arkansas ²	0936	ASD-Child	81	17,496	575	7.1	\$874,401	\$10,795	\$15,665	\$26,460
Arkansas	Total	All	14,558	4,324,295	142,169	9.8	\$295,851,406	\$20,322	\$9,965	\$30,288
California	0139	Physical Disabilities	2,751	872,929	28,699	10.4	\$108,375,089	\$39,395	\$41,074	\$80,469
California	0141	Aging	11,113	3,260,508	107,195	9.6	\$38,783,692	\$3,490	\$15,171	\$18,661
California	0183	HIV/AIDS	1,950	597,671	19,649	10.1	\$8,971,159	\$4,601	\$22,353	\$26,954
California	0336	DD-incl. ID & ASD	96,369	32,336,177	1,063,107	11.0	\$2,378,949,710	\$24,686	\$13,263	\$37,949
California	0431	Aging/Physical Disabilities	2,240	576,917	18,967	8.5	\$44,437,273	\$19,838	\$11,882	\$31,720
California	0457	Physical Disabilities	131	47,089	1,548	11.8	\$11,290,357	\$86,186	\$22,591	\$108,777
California	0486	Medically Fragile	97	25,168	827	8.5	\$500,319	\$5,158	\$79,176	\$84,334
California	0855	Aging/Physical Disabilities	8	1,583	52	6.5	\$113,135	\$14,142	\$25,929	\$40,071
California	Total	All	114,659	37,718,042	1,240,045	10.8	\$2,591,420,734	\$22,601	\$14,310	\$36,911
Colorado	0006	Aging/Physical Disabilities	23,706	6,860,042	225,536	9.5	\$236,713,300	\$9,985	\$7,259	\$17,244
Colorado	0007	DD-incl. ID & ASD	4,496	1,571,586	51,669	11.5	\$284,817,167	\$63,349	\$8,045	\$71,394
Colorado	0211	HIV/AIDS	54	15,620	514	9.5	\$420,026	\$7,778	\$7,570	\$15,348
Colorado	0268	Serious Mental Illness	3,286	963,876	31,689	9.6	\$28,256,442	\$8,599	\$7,097	\$15,696
Colorado	0288	Brain Injuries	284	84,719	2,785	9.8	\$12,890,635	\$45,390	\$7,660	\$53,050
Colorado	0293	DD-incl. ID & ASD	3,353	1,136,011	37,348	11.1	\$36,999,596	\$11,035	\$11,230	\$22,265
Colorado	0305	DD-Child (incl. ID & ASD)	82	23,636	777	9.5	\$3,033,581	\$36,995	\$29,098	\$66,093
Colorado	0434	ASD-Child	84	13,421	441	5.3	\$693,198	\$8,252	\$3,241	\$11,493
Colorado	0450	Medically Fragile	162	39,956	1,314	8.1	\$191,379	\$1,181	\$52,716	\$53,897
Colorado	0961	Aging/Physical Disabilities	41	3,866	127	3.1	\$391,570	\$9,550	\$5,739	\$15,289

ASD - Autism Spectrum Disorder

DD - Developmental Disabilities

HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome

ID - Intellectual Disability

SED - Serious Emotional Disturbance

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Colorado	4157	PD-Child	1,216	393,013	12,921	10.6	\$5,501,925	\$4,525	\$30,946	\$35,471
Colorado	4180	DD-Child (incl. ID & ASD)	439	134,458	4,421	10.1	\$6,814,627	\$15,523	\$45,869	\$61,392
Colorado	Total	All	37,203	11,240,204	369,541	9.9	\$616,723,446	\$16,577	\$9,166	\$25,743
Connecticut	0140	Aging	13,284	3,942,478	129,616	9.8	\$182,219,556	\$13,717	\$5,995	\$19,712
Connecticut	0301	Physical Disabilities	996	328,649	10,805	10.8	\$26,363,967	\$26,470	\$11,979	\$38,449
Connecticut	0302	Brain Injuries	428	154,481	5,079	11.9	\$40,153,738	\$93,817	\$8,462	\$102,279
Connecticut	0426	Intellectual Disability	3,912	1,384,601	45,521	11.6	\$113,208,961	\$28,939	\$8,750	\$37,689
Connecticut	0437	Intellectual Disability	4,792	1,706,758	56,113	11.7	\$601,405,346	\$125,502	\$7,912	\$133,414
Connecticut	0653	Serious Mental Illness	166	43,984	1,446	8.7	\$2,844,718	\$17,137	\$16,820	\$33,957
Connecticut	0881	DD-incl. ID & ASD	433	125,406	4,123	9.5	\$7,621,825	\$17,602	\$6,232	\$23,834
Connecticut	0993	Autism Spectrum Disorder	58	18,058	594	10.2	\$625,546	\$10,785	\$6,892	\$17,677
Connecticut	40110	DD-Child (incl. ID & ASD)	197	68,435	2,250	11.4	\$24,711	\$125	\$24,301	\$24,426
Connecticut	Total	All	24,266	7,772,850	255,546	10.5	\$974,468,368	\$40,158	\$7,336	\$47,494
Delaware	0009	DD-incl. ID & ASD	950	331,813	10,909	11.5	\$98,614,546	\$103,805	\$3,922	\$107,727
Delaware	Total	All	950	331,813	10,909	11.5	\$98,614,546	\$103,805	\$3,922	\$107,727
Dist. of Columbia	0307	DD-incl. ID & ASD	1,592	576,322	18,948	11.9	\$150,810,996	\$94,731	\$23,745	\$118,476
Dist. of Columbia	0334	Aging/Physical Disabilities	3,340	921,140	30,284	9.1	\$51,110,991	\$15,303	\$39,401	\$54,704
Dist. of Columbia	Total	All	4,932	1,497,462	49,232	10.0	\$201,921,987	\$40,941	\$34,347	\$75,289
Florida	0010.90	Aging/Physical Disabilities	12,587	3,681,680	121,042	9.6	\$140,238,535	\$11,142	\$4,945	\$16,087
Florida	0010.91	DD-incl. ID & ASD	4,187	928,128	30,514	7.3	\$168,169,478	\$40,165	\$6,888	\$47,053
Florida	0116	Aging	1,500	411,575	13,531	9.0	\$13,388,549	\$8,926	\$2,060	\$10,986
Florida	0194	HIV/AIDS	8,022	2,350,181	77,266	9.6	\$11,378,717	\$1,418	\$14,200	\$15,618
Florida	0280	Aging/Physical Disabilities	3,635	951,958	31,297	8.6	\$32,939,366	\$9,062	\$5,724	\$14,786
Florida	0294	DD-incl. ID & ASD	5,016	825,873	27,152	5.4	\$17,898,896	\$3,568	\$7,009	\$10,577
Florida	0315	Aging	25,130	7,501,003	246,608	9.8	\$217,080,492	\$8,638	\$1,321	\$9,959
Florida	0342	Physical Disabilities	371	125,047	4,111	11.1	\$11,952,228	\$32,216	\$13,395	\$45,611
Florida	0392	DD-other specific diagnoses	124	40,809	1,342	10.8	\$684,900	\$5,523	\$30,300	\$35,823
Florida	0482	DD-incl. ID & ASD	4,033	1,084,625	35,659	8.8	\$133,301,504	\$33,053	\$13,441	\$46,494
Florida	0483	DD-incl. ID & ASD	5,605	1,494,369	49,130	8.8	\$94,336,408	\$16,831	\$8,390	\$25,221
Florida	0867	DD-incl. ID & ASD	19,366	3,614,136	118,821	6.1	\$253,658,064	\$13,098	\$20,467	\$33,565
Florida	40166	Physical Disabilities	5	973	32	6.4	\$16,474	\$3,295	\$161,284	\$164,579
Florida	40205	DD-other specific diagnoses	9	3,011	99	11.0	\$43,834	\$4,870	\$14,420	\$19,290
Florida	Total	All	89,590	23,013,368	756,604	8.4	\$1,095,087,445	\$12,223	\$8,980	\$21,203
Georgia	0112	Aging/Physical Disabilities	30,947	9,452,152	310,756	10.0	\$400,659,209	\$12,947	\$6,553	\$19,500
Georgia	0175	DD-incl. ID & ASD	5,313	1,808,804	59,468	11.2	\$70,656,083	\$13,299	\$2,384	\$15,683
Georgia	0323	DD-incl. ID & ASD	6,916	2,380,874	78,275	11.3	\$377,985,228	\$54,654	\$4,196	\$58,850
Georgia	4116	Medically Fragile	415	111,755	3,674	8.9	\$13,971,390	\$33,666	\$40,159	\$73,825
Georgia	4170	Physical Disabilities	1,157	386,689	12,713	11.0	\$43,031,138	\$37,192	\$6,411	\$43,603

ASD - Autism Spectrum Disorder
 DD - Developmental Disabilities
 HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome
 ID - Intellectual Disability
 SED - Serious Emotional Disturbance

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Georgia	Total	All	44,748	14,140,274	464,886	10.4	\$906,303,048	\$20,253	\$6,002	\$26,255
Hawaii	0013	DD-incl. ID & ASD	2,661	958,140	31,500	11.8	\$104,338,769	\$39,210	\$5,182	\$44,392
Hawaii	Total	All	2,661	958,140	31,500	11.8	\$104,338,769	\$39,210	\$5,182	\$44,392
Idaho	0076	DD-incl. ID & ASD	3,373	1,153,825	37,934	11.2	\$130,241,395	\$38,613	\$10,005	\$48,618
Idaho	0859	DD-Child (incl. ID & ASD)	918	178,156	5,857	6.4	\$4,110,733	\$4,478	\$6,978	\$11,456
Idaho	0887	DD-Child (incl. ID & ASD)	337	67,082	2,205	6.5	\$3,288,948	\$9,759	\$5,315	\$15,074
Idaho	1076	Aging/Physical Disabilities	9,926	3,210,579	105,553	10.6	\$75,415,707	\$7,598	\$10,231	\$17,829
Idaho	Total	All	14,554	4,609,642	151,550	10.4	\$213,056,783	\$14,639	\$9,860	\$24,499
Illinois	0142	Physical Disabilities	21,081	6,006,921	197,488	9.4	\$287,939,646	\$13,659	\$6,049	\$19,708
Illinois	0143	Aging/Physical Disabilities	56,643	14,973,041	492,264	8.7	\$427,421,057	\$7,546	\$2,140	\$9,686
Illinois	0202	HIV/AIDS	1,400	400,370	13,163	9.4	\$15,488,170	\$11,063	\$12,144	\$23,207
Illinois	0278	Medically Fragile	654	199,365	6,554	10.0	\$2,334,942	\$3,570	\$134,380	\$137,950
Illinois	0326	Aging/Physical Disabilities	9,281	2,252,390	74,051	8.0	\$138,462,749	\$14,919	\$1,269	\$16,188
Illinois	0329	Brain Injuries	4,361	1,269,139	41,725	9.6	\$72,711,312	\$16,673	\$4,673	\$21,346
Illinois	0350	DD-incl. ID & ASD	18,537	6,127,356	201,447	10.9	\$589,123,048	\$31,781	\$2,619	\$34,400
Illinois	0464	DD-Child (incl. ID & ASD)	1,396	461,006	15,156	10.9	\$17,709,580	\$12,686	\$7,074	\$19,760
Illinois	0473	DD-Child (incl. ID & ASD)	283	90,226	2,966	10.5	\$23,209,844	\$82,014	\$4,913	\$86,927
Illinois	Total	All	113,636	31,779,814	1,044,816	9.2	\$1,574,400,347	\$13,855	\$3,921	\$17,776
Indiana	0210	Aging/Physical Disabilities	12,390	3,423,994	112,570	9.1	\$132,967,436	\$10,732	\$21,124	\$31,856
Indiana	0378	DD-incl. ID & ASD	8,153	2,855,581	93,882	11.5	\$485,444,723	\$59,542	\$8,098	\$67,640
Indiana	0387	DD-incl. ID & ASD	5,960	1,914,672	62,948	10.6	\$47,538,748	\$7,976	\$4,603	\$12,579
Indiana	4197	Brain Injuries	194	67,061	2,205	11.4	\$5,162,842	\$26,613	\$27,269	\$53,882
Indiana	Total	All	26,697	8,261,308	271,605	10.2	\$671,113,749	\$25,138	\$13,502	\$38,641
Iowa	0213	HIV/AIDS	36	11,651	383	10.6	\$334,904	\$9,303	\$10,925	\$20,228
Iowa	0242	Intellectual Disability	12,263	4,258,405	140,002	11.4	\$394,936,731	\$32,206	\$11,544	\$43,750
Iowa ³	0299	Brain Injuries	1,356	430,710	14,160	10.4	\$25,751,881	\$18,991	\$14,313	\$33,304
Iowa	0345	Physical Disabilities	1,057	329,963	10,848	10.3	\$4,584,982	\$4,338	\$18,152	\$22,490
Iowa	0819	SED	1,107	331,035	10,883	9.8	\$9,366,308	\$8,461	\$15,985	\$24,446
Iowa	4111	Physical Disabilities	2,564	873,602	28,721	11.2	\$20,912,200	\$8,156	\$20,478	\$28,634
Iowa ³	4155	Aging	11,053	3,178,303	104,492	9.5	\$73,719,366	\$6,670	\$4,690	\$11,360
Iowa	Total	All	29,436	9,413,669	309,490	10.5	\$529,606,372	\$17,992	\$10,280	\$28,271
Kansas ⁴	0224	DD-incl. ID & ASD	8,872	3,045,619	100,130	11.3	\$358,300,070	\$40,385	\$1,816	\$42,201
Kansas ⁴	0303	Aging	6,762	1,837,311	60,405	8.9	\$173,005,033	\$25,585	\$0	\$25,585
Kansas ⁴	0304	Physical Disabilities	6,292	2,019,106	66,382	10.6	\$213,893,592	\$33,995	\$0	\$33,995
Kansas ⁴	0320	SED	5,097	1,134,409	37,296	7.3	\$53,112,404	\$10,420	\$7,722	\$18,142
Kansas ⁴	0476	ASD-Child	56	13,390	440	7.9	\$812,787	\$14,514	\$0	\$14,514
Kansas ⁴	4164	Brain Injuries	680	183,112	6,020	8.9	\$22,709,846	\$33,397	\$3,172	\$36,569
Kansas ⁴	4165	Medically Fragile	463	145,893	4,796	10.4	\$35,779,595	\$77,278	\$15,953	\$93,231

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State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Kansas ⁴	Total	All	28,222	8,378,840	275,469	9.8	\$857,613,327	\$30,388	\$2,304	\$32,692
Kentucky	0144	Aging/Physical Disabilities	10,907	3,403,301	111,889	10.3	\$84,399,302	\$7,738	\$7,792	\$15,530
Kentucky	0314	DD-incl. ID & ASD	4,147	1,415,674	46,543	11.2	\$284,253,233	\$68,544	\$5,609	\$74,153
Kentucky	0333	Brain Injuries	190	61,225	2,013	10.6	\$21,416,291	\$112,717	\$5,640	\$118,357
Kentucky	0475	DD-incl. ID & ASD	9,097	2,903,831	95,468	10.5	\$201,423,109	\$22,142	\$6,744	\$28,886
Kentucky	0477	Brain Injuries	228	77,685	2,554	11.2	\$15,165,888	\$66,517	\$5,308	\$71,825
Kentucky	40146	Physical Disabilities	62	18,884	621	10.0	\$5,153,692	\$83,124	\$67,922	\$151,046
Kentucky	Total	All	24,631	7,880,600	259,088	10.5	\$611,811,516	\$24,839	\$7,149	\$31,988
Louisiana	0121	Aging/Physical Disabilities	802	247,455	8,136	10.1	\$8,754,895	\$10,916	\$11,300	\$22,216
Louisiana	0361	DD-Child (incl. ID & ASD)	1,319	467,335	15,364	11.6	\$13,814,002	\$10,473	\$18,381	\$28,854
Louisiana	0401	DD-incl. ID & ASD	8,623	3,102,780	102,009	11.8	\$414,249,955	\$48,040	\$7,761	\$55,801
Louisiana	0453	DD-incl. ID & ASD	1,721	613,290	20,163	11.7	\$12,438,207	\$7,227	\$4,965	\$12,192
Louisiana ¹	0472	DD-incl. ID & ASD	25	8,600	283	11.3	\$557,130	\$22,285	\$24,593	\$46,878
Louisiana	0866	Aging/Physical Disabilities	5,035	1,569,900	51,613	10.3	\$110,213,551	\$21,889	\$6,557	\$28,446
Louisiana	0889	SED	199	35,800	1,177	5.9	\$175,982	\$884	\$11,419	\$12,303
Louisiana	Total	All	17,724	6,045,160	198,745	11.2	\$560,203,722	\$31,607	\$8,163	\$39,770
Maine	0127	Physical Disabilities	159	53,691	1,765	11.1	\$5,162,902	\$32,471	\$8,297	\$40,768
Maine	0159	ID & ASD	2,851	1,018,354	33,480	11.7	\$285,471,330	\$100,130	\$8,857	\$108,987
Maine	0276	Aging/Physical Disabilities	1,519	385,000	12,658	8.3	\$27,926,042	\$18,384	\$7,022	\$25,406
Maine	0467	ID & ASD	1,393	474,148	15,588	11.2	\$24,132,609	\$17,324	\$13,730	\$31,054
Maine	Total	All	5,922	1,931,193	63,491	10.7	\$342,692,884	\$57,868	\$9,518	\$67,385
Maryland	0023	DD-incl. ID & ASD	13,226	4,602,909	151,329	11.4	\$718,112,669	\$54,296	\$6,484	\$60,780
Maryland	0265	Aging/Physical Disabilities	4,033	1,249,044	41,064	10.2	\$121,105,538	\$30,029	\$5,534	\$35,563
Maryland	0339	ASD-Child	892	316,610	10,409	11.7	\$29,127,131	\$32,654	\$12,250	\$44,904
Maryland	0353	Physical Disabilities	993	285,594	9,389	9.5	\$39,194,656	\$39,471	\$11,388	\$50,859
Maryland	0424	DD-incl. ID & ASD	277	89,740	2,950	10.7	\$11,756,266	\$42,441	\$12,318	\$54,759
Maryland	0645	Aging/Physical Disabilities	4,734	1,436,443	47,226	10.0	\$65,165,910	\$13,766	\$9,223	\$22,989
Maryland	40118	Medically Fragile	219	72,184	2,373	10.8	\$2,561,483	\$11,696	\$110,168	\$121,864
Maryland	40198	Brain Injuries	59	19,259	633	10.7	\$5,740,830	\$97,302	\$7,338	\$104,640
Maryland	Total	All	24,433	8,071,783	265,374	10.9	\$992,764,484	\$40,632	\$8,265	\$48,897
Massachusetts	0059	Aging/Physical Disabilities	13,874	3,946,793	129,758	9.4	\$128,487,183	\$9,261	\$11,228	\$20,489
Massachusetts	0359	Brain Injuries	100	34,040	1,119	11.2	\$7,242,930	\$72,429	\$31,769	\$104,198
Massachusetts	0826	Intellectual Disability	1,680	573,751	18,863	11.2	\$46,791,996	\$27,852	\$22,428	\$50,280
Massachusetts	0827	Intellectual Disability	8,074	2,794,103	91,861	11.4	\$766,818,802	\$94,974	\$24,149	\$119,123
Massachusetts	0828	Intellectual Disability	2,503	838,141	27,555	11.0	\$34,344,999	\$13,722	\$18,845	\$32,567
Massachusetts	40207	ASD-Child	211	49,108	1,615	7.7	\$2,298,042	\$10,891	\$11,616	\$22,507
Massachusetts	40701	Brain Injuries	39	10,611	349	8.9	\$4,599,509	\$117,936	\$14,067	\$132,003
Massachusetts	40702	Brain Injuries	53	13,515	444	8.4	\$1,953,920	\$36,866	\$21,912	\$58,778

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Massachusetts	Total	All	26,534	8,260,062	271,564	10.2	\$992,537,381	\$37,406	\$16,693	\$54,100
Michigan	0167	DD-incl. ID & ASD	8,150	2,839,154	93,342	11.5	\$419,366,400	\$51,456	\$11,526	\$62,982
Michigan	0233	Aging/Physical Disabilities	11,543	3,130,289	102,914	8.9	\$168,594,079	\$14,606	\$4,867	\$19,473
Michigan ¹	0438	SED	439	87,751	2,885	6.6	\$3,010,590	\$6,858	\$7,508	\$14,366
Michigan ¹	4119	DD-Child (incl. ID & ASD)	460	148,180	4,872	10.6	\$12,265,471	\$26,664	\$19,690	\$46,354
Michigan	Total	All	20,592	6,205,374	204,012	9.9	\$603,236,540	\$29,295	\$7,890	\$37,185
Minnesota	0025	Aging	28,671	8,704,313	286,169	10.0	\$313,199,736	\$10,924	\$7,617	\$18,541
Minnesota	0061	DD-incl. ID & ASD	16,289	5,743,981	188,843	11.6	\$1,051,809,524	\$64,572	\$7,626	\$72,198
Minnesota	0166	Physical Disabilities	19,707	6,283,186	206,570	10.5	\$540,461,057	\$27,425	\$15,876	\$43,301
Minnesota	4128	Physical Disabilities	431	133,597	4,392	10.2	\$23,976,653	\$55,630	\$115,340	\$170,970
Minnesota	4169	Brain Injuries	1,474	493,750	16,233	11.0	\$97,776,927	\$66,334	\$11,967	\$78,301
Minnesota	Total	All	66,572	21,358,827	702,208	10.5	\$2,027,223,897	\$30,452	\$10,858	\$41,309
Mississippi	0255	Physical Disabilities	2,522	826,224	27,164	10.8	\$47,096,138	\$18,674	\$4,432	\$23,106
Mississippi	0272	Aging/Physical Disabilities	17,584	5,093,904	167,471	9.5	\$143,890,040	\$8,183	\$4,037	\$12,220
Mississippi ⁵	0282	DD-incl. ID & ASD	1,819	647,074	21,274	11.7	\$42,378,408	\$23,298	\$4,307	\$27,605
Mississippi	0355	Aging/Physical Disabilities	683	172,931	5,685	8.3	\$8,183,654	\$11,982	\$4,930	\$16,912
Mississippi	0366	Physical Disabilities	833	278,120	9,144	11.0	\$18,784,794	\$22,551	\$6,809	\$29,360
Mississippi	Total	All	23,441	7,018,253	230,737	9.8	\$260,333,034	\$11,106	\$4,225	\$15,331
Missouri	0026	Aging/Physical Disabilities	17,067	4,956,512	162,954	9.5	\$94,178,875	\$5,518	\$6,220	\$11,738
Missouri	0178	DD-incl. ID & ASD	8,442	2,581,623	84,875	10.1	\$567,242,146	\$67,193	\$10,621	\$77,814
Missouri	0197	HIV/AIDS	73	20,927	688	9.4	\$1,926,366	\$26,389	\$21,010	\$47,399
Missouri	0346	Aging/Physical Disabilities	187	44,236	1,454	7.8	\$1,710,433	\$9,147	\$24,890	\$34,037
Missouri	0404	DD-incl. ID & ASD	1,504	211,832	6,964	4.6	\$19,162,713	\$12,741	\$14,386	\$27,127
Missouri	0698	ASD-Child	153	16,888	555	3.6	\$1,513,102	\$9,890	\$12,416	\$22,306
Missouri	0841	DD-incl. ID & ASD	2,009	127,975	4,207	2.1	\$10,091,131	\$5,023	\$8,956	\$13,979
Missouri	1021	Physical Disabilities	1,333	281,795	9,264	7.0	\$8,895,141	\$6,673	\$16,275	\$22,948
Missouri	40185	DD-Child (incl. ID & ASD)	310	30,597	1,006	3.2	\$3,079,342	\$9,933	\$23,793	\$33,726
Missouri	40190	Physical Disabilities	133	46,770	1,538	11.6	\$12,315,128	\$92,595	\$25,772	\$118,367
Missouri	Total	All	31,211	8,319,155	273,506	8.8	\$720,114,376	\$23,072	\$8,844	\$31,917
Montana	0148	Aging/Physical Disabilities	2,384	737,165	24,236	10.2	\$37,452,547	\$15,710	\$12,930	\$28,640
Montana	0208	DD-incl. ID & ASD	2,314	833,002	27,386	11.8	\$88,775,895	\$38,365	\$8,964	\$47,329
Montana	0371	DD-incl. ID & ASD	325	88,757	2,918	9.0	\$1,877,537	\$5,777	\$5,826	\$11,603
Montana	0455	Serious Mental Illness	210	58,338	1,918	9.1	\$3,617,021	\$17,224	\$14,000	\$31,224
Montana	0667	ASD-Child	64	19,769	650	10.2	\$1,358,291	\$21,223	\$7,697	\$28,920
Montana	Total	All	5,297	1,737,031	57,108	10.8	\$133,081,291	\$25,124	\$10,741	\$35,865
Nebraska ³	0187	Aging/Physical Disabilities	5,905	1,637,653	53,841	9.1	\$67,829,840	\$11,487	\$6,530	\$18,017
Nebraska	0394	DD-incl. ID & ASD	894	296,570	9,750	10.9	\$10,824,436	\$12,108	\$4,466	\$16,574
Nebraska	0396	DD-incl. ID & ASD	3,581	1,266,503	41,638	11.6	\$206,959,936	\$57,794	\$5,872	\$63,666

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Nebraska	4154	DD-Child (incl. ID & ASD)	327	100,650	3,309	10.1	\$19,824,559	\$60,626	\$15,056	\$75,682
Nebraska ¹	40199	Brain Injuries	20	7,300	240	12.0	\$655,154	\$32,758	\$1,878	\$34,636
Nebraska	Total	All	10,727	3,308,676	108,778	10.1	\$306,093,925	\$28,535	\$6,390	\$34,924
Nevada	0125	DD-incl. ID & ASD	1,779	607,832	19,984	11.2	\$79,860,174	\$44,890	\$10,408	\$55,298
Nevada	0152	Aging	2,236	591,123	19,434	8.7	\$9,339,958	\$4,177	\$9,803	\$13,980
Nevada ¹	0452	Aging/Physical Disabilities	37	10,559	347	9.4	\$266,816	\$7,211	\$630	\$7,841
Nevada	4150	Physical Disabilities	617	192,243	6,320	10.2	\$3,569,461	\$5,785	\$20,375	\$26,160
Nevada	Total	All	4,669	1,401,757	46,085	9.9	\$93,036,409	\$19,926	\$11,358	\$31,284
New Hampshire	0053	DD-incl. ID & ASD	4,341	1,397,853	45,957	10.6	\$195,757,921	\$45,095	\$7,839	\$52,934
New Hampshire	0060	Aging/Physical Disabilities	3,490	991,462	32,596	9.3	\$44,203,038	\$12,666	\$11,838	\$24,504
New Hampshire	0397	DD-Child (incl. ID & ASD)	312	88,082	2,896	9.3	\$4,565,407	\$14,633	\$28,288	\$42,921
New Hampshire	4177	Brain Injuries	232	76,477	2,514	10.8	\$20,404,586	\$87,951	\$9,190	\$97,141
New Hampshire	Total	All	8,375	2,553,874	83,963	10.0	\$264,930,952	\$31,634	\$10,305	\$41,938
New Jersey ⁵	0031	DD-incl. ID & ASD	10,716	3,752,062	123,355	11.5	\$604,997,705	\$56,457	\$7,613	\$64,070
New Jersey ⁵	0032	Aging/Physical Disabilities	13,995	4,082,751	134,227	9.6	\$168,441,873	\$12,036	\$8,691	\$20,727
New Jersey ⁵	0160	HIV/AIDS	249	83,819	2,756	11.1	\$580,651	\$2,332	\$17,520	\$19,852
New Jersey ⁵	4133	Physical Disabilities	301	96,099	3,159	10.5	\$16,784,149	\$55,761	\$13,498	\$69,259
New Jersey ⁵	4174	Brain Injuries	342	118,965	3,911	11.4	\$25,948,003	\$75,871	\$9,167	\$85,038
New Jersey	Total	All	25,603	8,133,696	267,409	10.4	\$816,752,381	\$31,901	\$8,389	\$40,289
New Mexico	0161	HIV/AIDS	7	2,428	80	11.4	\$292,612	\$41,802	\$10,256	\$52,058
New Mexico	0173	DD-incl. ID & ASD	3,789	1,335,202	43,897	11.6	\$271,190,131	\$71,573	\$4,799	\$76,372
New Mexico	0223	Medically Fragile	148	49,425	1,625	11.0	\$1,674,894	\$11,317	\$12,257	\$23,574
New Mexico	0448	DD-incl. ID & ASD	471	134,515	4,422	9.4	\$15,202,053	\$32,276	\$6,628	\$38,904
New Mexico ¹	0449	Aging/Physical Disabilities	881	282,695	9,294	10.5	\$27,790,421	\$31,544	\$6,917	\$38,461
New Mexico	0479	Aging/Physical Disabilities	2,048	649,608	21,357	10.4	\$6,831,598	\$3,336	\$32,231	\$35,567
New Mexico	Total	All	7,344	2,453,873	80,675	11.0	\$322,981,709	\$43,979	\$12,976	\$56,955
New York	0034	Aging/Physical Disabilities	22,174	5,302,598	174,332	7.9	\$26,923,490	\$1,214	\$27,000	\$28,214
New York ³	0238	DD-incl. ID & ASD	69,993	24,883,569	818,090	11.7	\$5,469,158,836	\$78,139	\$11,763	\$89,902
New York ⁶	0269	Brain Injuries	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁶	0296	SED	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	0444	Aging/Physical Disabilities	2,257	635,144	20,881	9.3	\$92,471,405	\$40,971	\$22,099	\$63,070
New York ⁶	0469	SED	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁶	0470	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁶	0471	Medically Fragile	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁷	4125	PD-Child	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁶	40163	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁶	40176	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁶	40200	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0

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New York	Total	All	94,424	30,821,311	1,013,303	10.7	\$5,588,553,731	\$59,186	\$15,588	\$74,774
North Carolina	0132	Aging/Physical Disabilities	12,542	3,977,185	130,757	10.4	\$186,394,024	\$14,862	\$6,431	\$21,293
North Carolina	0423	DD-incl. ID & ASD	10,731	2,026,543	66,626	6.2	\$139,477,351	\$12,998	\$3,234	\$16,232
North Carolina ¹	0662	DD-incl. ID & ASD	9,704	3,109,796	102,240	10.5	\$224,510,585	\$23,136	\$6,182	\$29,318
North Carolina ¹	0663	DD-incl. ID & ASD	908	275,791	9,067	10.0	\$7,472,535	\$8,230	\$8,085	\$16,315
North Carolina	4141	Medically Fragile	1,683	518,538	17,048	10.1	\$62,454,852	\$37,109	\$22,409	\$59,518
North Carolina	Total	All	35,568	9,907,853	325,738	9.2	\$620,309,348	\$17,440	\$6,197	\$23,637
North Dakota	0037	DD-incl. ID & ASD	4,170	1,278,076	42,019	10.1	\$142,543,051	\$34,183	\$5,466	\$39,649
North Dakota	0273	Aging/Physical Disabilities	379	109,688	3,606	9.5	\$4,697,685	\$12,395	\$20,560	\$32,955
North Dakota	0468	Physical Disabilities	1	365	12	12.0	\$153,419	\$153,419	\$46,800	\$200,219
North Dakota	0568	Medically Fragile	9	2,415	79	8.8	\$70,686	\$7,854	\$8,576	\$16,430
North Dakota ⁸	0834	Medically Fragile	0	0	0	0.0	\$0	\$0	\$0	\$0
North Dakota	0842	ASD-Child	29	8,419	277	9.5	\$293,739	\$10,129	\$2,647	\$12,776
North Dakota	Total	All	4,588	1,398,963	45,993	10.0	\$147,758,580	\$32,205	\$6,710	\$38,916
Ohio	0198	Aging/Physical Disabilities	40,356	11,781,241	387,328	9.6	\$359,944,796	\$8,919	\$7,568	\$16,487
Ohio	0231	DD-incl. ID & ASD	17,429	6,093,069	200,320	11.5	\$1,088,127,391	\$62,432	\$9,296	\$71,728
Ohio	0337	Physical Disabilities	10,001	3,096,085	101,789	10.2	\$192,871,161	\$19,285	\$28,220	\$47,505
Ohio	0380	DD-incl. ID & ASD	12,135	4,050,369	133,163	11.0	\$147,043,907	\$12,117	\$7,257	\$19,374
Ohio	0383	DD-incl. ID & ASD	3,056	1,061,811	34,909	11.4	\$65,768,954	\$21,521	\$40,720	\$62,241
Ohio	0440	Aging/Physical Disabilities	2,628	789,792	25,966	9.9	\$54,382,876	\$20,694	\$21,115	\$41,809
Ohio	0446	Aging/Physical Disabilities	5,255	1,366,812	44,936	8.6	\$66,598,046	\$12,673	\$3,430	\$16,103
Ohio	0877	DD-incl. ID & ASD	86	12,043	396	4.6	\$336,734	\$3,916	\$16,010	\$19,926
Ohio	4196	Aging/Physical Disabilities	637	196,888	6,473	10.2	\$8,590,154	\$13,485	\$7,285	\$20,770
Ohio	Total	All	91,583	28,448,110	935,280	10.2	\$1,983,664,018	\$21,660	\$11,374	\$33,034
Oklahoma	0179	Intellectual Disability	2,835	994,557	32,698	11.5	\$163,269,763	\$57,591	\$12,539	\$70,130
Oklahoma	0256	Aging/Physical Disabilities	20,953	6,137,451	201,779	9.6	\$184,652,790	\$8,813	\$6,356	\$15,169
Oklahoma	0343	Intellectual Disability	1,434	502,429	16,518	11.5	\$21,708,940	\$15,139	\$11,054	\$26,193
Oklahoma	0351	ID-Child	287	93,295	3,067	10.7	\$2,358,312	\$8,217	\$23,224	\$31,441
Oklahoma	0399	Intellectual Disability	696	251,554	8,270	11.9	\$88,046,662	\$126,504	\$10,363	\$136,867
Oklahoma	0809	Aging	36	9,321	306	8.5	\$306,378	\$8,510	\$3,674	\$12,184
Oklahoma	0810	Physical Disabilities	92	22,624	744	8.1	\$882,047	\$9,587	\$8,930	\$18,517
Oklahoma	0811	Medically Fragile	45	2,737	90	2.0	\$2,283,729	\$50,750	\$20,099	\$70,849
Oklahoma	Total	All	26,378	8,013,968	263,473	10.0	\$463,508,621	\$17,572	\$7,594	\$25,166
Oregon	0117	DD-incl. ID & ASD	7,295	2,490,256	81,871	11.2	\$543,269,313	\$74,471	\$11,068	\$85,539
Oregon	0185	Aging/Physical Disabilities	29,659	8,336,131	274,065	9.2	\$192,906,054	\$6,504	\$4,522	\$11,026
Oregon	0375	DD-incl. ID & ASD	7,706	2,647,753	87,049	11.3	\$67,024,300	\$8,698	\$7,655	\$16,353
Oregon	0565	PD-Child	191	53,196	1,749	9.2	\$674,806	\$3,533	\$23,856	\$27,389
Oregon	40193	Medically Fragile	97	29,749	978	10.1	\$537,825	\$5,545	\$105,837	\$111,382

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State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Oregon	40194	DD-Child (incl. ID & ASD)	134	41,457	1,363	10.2	\$655,288	\$4,890	\$22,224	\$27,114
Oregon	Total	All	45,082	13,598,542	447,075	9.9	\$805,067,586	\$17,858	\$6,469	\$24,327
Pennsylvania	0147	Intellectual Disability	16,647	5,789,073	190,326	11.4	\$1,650,656,059	\$99,156	\$6,711	\$105,867
Pennsylvania	0192	HIV/AIDS	297	93,064	3,060	10.3	\$2,919,095	\$9,829	\$2,697	\$12,526
Pennsylvania	0235	DD - non-ID	1,493	534,388	17,569	11.8	\$78,996,031	\$52,911	\$7,001	\$59,912
Pennsylvania	0277	Physical Disabilities	9,848	3,290,139	108,169	11.0	\$206,635,530	\$20,982	\$7,704	\$28,686
Pennsylvania	0279	Aging/Physical Disabilities	29,158	8,420,313	276,832	9.5	\$515,170,365	\$17,668	\$1,977	\$19,645
Pennsylvania	0319	Physical Disabilities	8,548	2,763,369	90,850	10.6	\$292,144,939	\$34,177	\$7,049	\$41,226
Pennsylvania	0324	DD-Child (incl. ID & ASD)	5,608	924,953	30,409	5.4	\$8,622,043	\$1,537	\$18,565	\$20,102
Pennsylvania	0354	Intellectual Disability	11,705	3,851,645	126,629	10.8	\$192,162,659	\$16,417	\$9,153	\$25,570
Pennsylvania	0386	Brain Injuries	606	215,220	7,076	11.7	\$46,249,957	\$76,320	\$5,372	\$81,692
Pennsylvania	0593	Autism Spectrum Disorder	306	105,838	3,480	11.4	\$11,251,219	\$36,769	\$7,162	\$43,931
Pennsylvania	Total	All	84,216	25,988,002	854,400	10.1	\$3,004,807,896	\$35,680	\$6,334	\$42,014
South Carolina	0186	HIV/AIDS	986	327,332	10,762	10.9	\$4,401,896	\$4,464	\$12,716	\$17,180
South Carolina	0237	DD-incl. ID & ASD	6,021	2,088,190	68,653	11.4	\$257,238,668	\$42,724	\$8,629	\$51,353
South Carolina	0284	Physical Disabilities	659	230,382	7,574	11.5	\$20,522,916	\$31,143	\$12,093	\$43,236
South Carolina	0405	Aging/Physical Disabilities	15,464	4,617,728	151,816	9.8	\$137,553,715	\$8,895	\$4,975	\$13,870
South Carolina	0456	ASD-Child	851	222,055	7,300	8.6	\$9,930,103	\$11,669	\$5,660	\$17,329
South Carolina	0675	Medically Fragile	608	148,237	4,874	8.0	\$815,677	\$1,342	\$59,446	\$60,788
South Carolina	0676	DD-incl. ID & ASD	2,355	786,251	25,849	11.0	\$19,902,506	\$8,451	\$3,852	\$12,303
South Carolina	40181	Physical Disabilities	52	13,797	454	8.7	\$1,757,428	\$33,797	\$24,317	\$58,114
South Carolina	Total	All	26,996	8,433,972	277,281	10.3	\$452,122,908	\$16,748	\$7,434	\$24,182
South Dakota	0044	DD-incl. ID & ASD	2,580	892,398	29,339	11.4	\$100,589,040	\$38,988	\$3,676	\$42,664
South Dakota	0189	Aging	1,561	416,368	13,689	8.8	\$10,944,050	\$7,011	\$5,212	\$12,223
South Dakota	0264	Physical Disabilities	108	36,573	1,202	11.1	\$3,038,190	\$28,131	\$15,803	\$43,934
South Dakota	0338	DD-Child (incl. ID & ASD)	939	313,839	10,318	11.0	\$2,605,985	\$2,775	\$7,884	\$10,659
South Dakota	Total	All	5,188	1,659,178	54,548	10.5	\$117,177,265	\$22,586	\$5,152	\$27,738
Tennessee	0128	Intellectual Disability	6,495	2,293,188	75,392	11.6	\$570,263,845	\$87,800	\$3,715	\$91,515
Tennessee	0357	Intellectual Disability	314	112,417	3,696	11.8	\$44,344,843	\$141,226	\$4,038	\$145,264
Tennessee	0427	Intellectual Disability	1,214	412,380	13,558	11.2	\$21,912,373	\$18,050	\$2,248	\$20,298
Tennessee	Total	All	8,023	2,817,985	92,646	11.5	\$636,521,061	\$79,337	\$3,506	\$82,843
Texas	0110	Intellectual Disability	20,940	7,475,612	245,774	11.7	\$860,824,493	\$41,109	\$6,369	\$47,478
Texas	0181	Medically Fragile	6,282	2,112,957	69,467	11.1	\$97,122,322	\$15,460	\$64,712	\$80,172
Texas	0221	DD - non-ID	4,801	1,730,443	56,891	11.8	\$209,762,863	\$43,691	\$17,581	\$61,272
Texas	0266	Aging/Physical Disabilities	14,480	4,245,167	139,567	9.6	\$174,046,502	\$12,020	\$4,834	\$16,854
Texas	0281	DD-other specific diagnoses	155	55,551	1,826	11.8	\$7,705,156	\$49,711	\$2,454	\$52,165
Texas	0403	DD-incl. ID & ASD	5,480	1,754,293	57,675	10.5	\$48,413,293	\$8,835	\$4,683	\$13,518
Texas	0657	SED	167	27,930	918	5.5	\$389,588	\$2,333	\$7,504	\$9,837

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State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Texas	Total	All	52,305	17,401,953	572,119	10.9	\$1,398,264,217	\$26,733	\$13,796	\$40,529
Utah	0158	DD-incl. ID & ASD	4,486	1,580,902	51,975	11.6	\$164,892,052	\$36,757	\$5,117	\$41,874
Utah	0247	Aging	513	166,994	5,490	10.7	\$4,206,127	\$8,199	\$3,696	\$11,895
Utah	0292	Brain Injuries	106	36,094	1,187	11.2	\$3,329,396	\$31,409	\$4,292	\$35,701
Utah	0331	Physical Disabilities	128	43,771	1,439	11.2	\$2,135,190	\$16,681	\$11,603	\$28,284
Utah	0439	Aging/Physical Disabilities	1,436	388,132	12,761	8.9	\$28,824,054	\$20,072	\$3,190	\$23,262
Utah	1029	ASD-Child	275	46,594	1,532	5.6	\$2,255,801	\$8,203	\$1,424	\$9,627
Utah	40183	Medically Fragile	124	39,107	1,286	10.4	\$2,662,272	\$21,470	\$70,918	\$92,388
Utah	Total	All	7,068	2,301,594	75,669	10.7	\$208,304,891	\$29,472	\$5,738	\$35,210
Virginia	0321	Aging/Physical Disabilities	30,178	9,200,016	302,466	10.0	\$508,563,155	\$16,852	\$6,813	\$23,665
Virginia	0358	DD - non-ID	774	275,576	9,060	11.7	\$21,402,929	\$27,652	\$9,262	\$36,914
Virginia	0372	Intellectual Disability	9,252	3,259,300	107,155	11.6	\$611,078,147	\$66,048	\$10,372	\$76,420
Virginia	0430	Intellectual Disability	304	107,920	3,548	11.7	\$3,839,132	\$12,629	\$10,823	\$23,452
Virginia	40206	Aging/Physical Disabilities	58	16,849	554	9.6	\$605,589	\$10,441	\$2,343	\$12,784
Virginia	4149	Physical Disabilities	400	121,143	3,983	10.0	\$32,034,814	\$80,087	\$61,142	\$141,229
Virginia	Total	All	40,966	12,980,804	426,766	10.4	\$1,177,523,766	\$28,744	\$8,217	\$36,961
Washington	0049	Aging/Physical Disabilities	40,024	11,782,794	387,380	9.7	\$571,229,235	\$14,272	\$5,527	\$19,799
Washington	0409	DD-incl. ID & ASD	7,476	2,475,723	81,394	10.9	\$164,500,666	\$22,004	\$3,649	\$25,653
Washington	0410	DD-incl. ID & ASD	4,480	1,576,825	51,841	11.6	\$355,451,137	\$79,342	\$5,021	\$84,363
Washington	0411	DD-incl. ID & ASD	459	160,618	5,281	11.5	\$53,257,975	\$116,030	\$3,575	\$119,605
Washington	0443	Aging/Physical Disabilities	906	254,929	8,381	9.3	\$8,440,104	\$9,316	\$7,034	\$16,350
Washington	40669	DD-incl. ID & ASD	95	31,097	1,022	10.8	\$5,630,587	\$59,269	\$5,106	\$64,375
Washington	Total	All	53,440	16,281,986	535,298	10.0	\$1,158,509,704	\$21,679	\$5,230	\$26,909
West Virginia	0133	DD-incl. ID & ASD	4,492	1,605,076	52,770	11.7	\$335,956,881	\$74,790	\$6,929	\$81,719
West Virginia	0134	Aging/Physical Disabilities	6,754	2,199,977	72,328	10.7	\$120,080,626	\$17,779	\$6,904	\$24,683
West Virginia	0876	Brain Injuries	7	829	27	3.9	\$58,255	\$8,322	\$8,116	\$16,438
West Virginia	Total	All	11,253	3,805,882	125,125	11.1	\$456,095,762	\$40,531	\$6,915	\$47,446
Wisconsin	0154	Aging/Physical Disabilities	3,240	958,402	31,509	9.7	\$55,629,964	\$17,170	\$10,039	\$27,209
Wisconsin	0229	DD-incl. ID & ASD	3,428	1,194,433	39,269	11.5	\$152,536,084	\$44,497	\$13,135	\$57,632
Wisconsin ¹	0275	Brain Injuries	86	30,719	1,010	11.7	\$5,845,148	\$67,967	\$22,423	\$90,390
Wisconsin ⁹	0367	Aging/Physical Disabilities	45,810	14,053,862	462,045	10.1	\$1,375,752,734	\$30,032	\$2,494	\$32,526
Wisconsin ⁹	0368	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Wisconsin	0413	PD-Child	475	140,232	4,610	9.7	\$4,129,661	\$8,694	\$30,176	\$38,870
Wisconsin	0414	DD-Child (incl. ID & ASD)	4,369	1,333,885	43,854	10.0	\$48,673,955	\$11,141	\$11,659	\$22,800
Wisconsin	0415	SED	1,371	351,830	11,567	8.4	\$17,316,479	\$12,631	\$5,440	\$18,071
Wisconsin	0484	DD-incl. ID & ASD	10,260	3,016,581	99,175	9.7	\$171,782,096	\$16,743	\$26,811	\$43,554
Wisconsin ¹	0485	Aging/Physical Disabilities	5,073	1,320,644	43,418	8.6	\$47,841,816	\$9,431	\$19,410	\$28,841
Wisconsin	Total	All	74,112	22,400,588	736,458	9.9	\$1,879,507,937	\$25,360	\$8,636	\$33,996

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Wyoming	0226	DD-incl. ID & ASD	1,392	493,012	16,209	11.6	\$84,952,698	\$61,029	\$6,661	\$67,690
Wyoming	0236	Aging/Physical Disabilities	1,665	483,702	15,903	9.6	\$13,270,229	\$7,970	\$8,340	\$16,310
Wyoming	0253	DD-Child (incl. ID & ASD)	751	247,903	8,150	10.9	\$13,289,991	\$17,696	\$10,286	\$27,982
Wyoming	0369	Aging/Physical Disabilities	182	54,003	1,775	9.8	\$2,406,801	\$13,224	\$3,022	\$16,246
Wyoming	0370	Brain Injuries	184	64,643	2,125	11.6	\$8,580,725	\$46,634	\$6,692	\$53,326
Wyoming	0451	SED	74	18,807	618	8.4	\$631,089	\$8,528	\$8,528	\$17,056
Wyoming	Total	All	4,248	1,362,070	44,780	10.5	\$123,131,533	\$28,986	\$7,838	\$17,056
United States	Total	All	1,534,057	471,864,963	15,513,369	10.1	\$40,619,006,273	\$26,478	\$9,188	\$35,666

Note:

- ¹ A CMS 372 for this waiver for 2013 has not been submitted. Data from the CMS 372 for 2012 are included in this table.
- ² The CMS 372 for Arkansas Waiver 0936 listed total days of service of 218. This table assumes 218 is the average days of service.
- ³ The state submitted a CMS 372 for 2013 for this waiver, but it was not accepted by CMS. Data from the CMS 372 for 2012 are included in this table.
- ⁴ Kansas transitioned all Section 1915(c) services to managed care on January 1, 2013. Starting on that date, all capitated expenditures were reported as waiver expenditures and no non-waiver expenditures were reported. For Waivers 0303, 0304, and 0476, the waiver year for 2013 was calendar year 2013, so \$0 was reported for non-waiver expenditures. For other waivers, non-waiver expenditures were reported for the part of the waiver year that occurred before January 1, 2013 (for example, July 1, 2012 through December 31, 2012 for a waiver year ending June 30, 2013).
- ⁵ A CMS 372 for this waiver for 2013 has not been submitted. Data from the CMS 372 for 2011 are included in this table because a CMS 372 also was not submitted for 2012.
- ⁶ The state submitted a CMS 372 for 2013 for this waiver, but it was not accepted by CMS. Data for this waiver are not included because data also were not available for 2011 and 2012.
- ⁷ A CMS 372 for this waiver for 2013 has not been submitted. Data for this waiver are not included because data also were not available for 2011 and 2012.
- ⁸ North Dakota submitted a CMS 372 for Waiver 0834 that indicated no participants were served in 2013.
- ⁹ The CMS 372 for Wisconsin Waiver 0367 includes data for Waiver 0368. The two waivers were combined in 2014.

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Alabama	0001	Intellectual Disability	5,084	1,821,364	59,717	11.7	\$283,295,183	\$55,723	\$4,662	\$60,385
Alabama	0068	Aging/Physical Disabilities	7,592	2,417,269	79,255	10.4	\$72,761,656	\$9,584	\$6,003	\$15,587
Alabama	0241	Physical Disabilities	487	163,839	5,372	11.0	\$5,099,499	\$10,471	\$4,710	\$15,181
Alabama	0391	ID-Child	512	183,214	6,007	11.7	\$6,127,528	\$11,968	\$3,967	\$15,935
Alabama	0407	Physical Disabilities	12	3,445	113	9.4	\$754,493	\$62,874	\$12,728	\$75,602
Alabama	0878	Aging/Physical Disabilities	1	60	2	2.0	\$17,160	\$17,160	\$43	\$17,203
Alabama	40382	HIV/AIDS	121	38,323	1,256	10.4	\$848,271	\$7,011	\$11,283	\$18,294
Alabama	Total	All	13,809	4,627,514	151,722	11.0	\$368,903,790	\$26,715	\$5,440	\$32,155
Alaska	0260	DD-incl. ID & ASD	1,726	587,173	19,252	11.2	\$129,736,287	\$75,166	\$10,167	\$85,333
Alaska	0261	Aging	3,326	1,006,980	33,016	9.9	\$77,933,359	\$23,432	\$27,349	\$50,781
Alaska	0262	Physical Disabilities	74	27,054	887	12.0	\$7,945,783	\$107,375	\$53,271	\$160,646
Alaska	0263	Medically Fragile	296	96,290	3,157	10.7	\$12,208,962	\$41,246	\$42,194	\$83,440
Alaska	Total	All	5,422	1,717,497	56,311	10.4	\$227,824,391	\$42,019	\$23,044	\$65,062
Arkansas	0188	DD-incl. ID & ASD	4,132	1,468,972	48,163	11.7	\$169,552,584	\$41,034	\$16,093	\$57,127
Arkansas	0195	Aging	7,300	2,060,117	67,545	9.3	\$63,543,794	\$8,705	\$7,895	\$16,600
Arkansas	0312	Physical Disabilities	2,578	650,275	21,320	8.3	\$42,409,669	\$16,451	\$6,964	\$23,415
Arkansas	0400	Aging/Physical Disabilities	951	242,955	7,966	8.4	\$13,584,396	\$14,284	\$2,134	\$16,418
Arkansas	Total	All	14,961	4,422,319	144,994	9.7	\$289,090,444	\$19,323	\$9,633	\$28,956
California	0139	Physical Disabilities	2,412	816,937	26,785	11.1	\$101,748,130	\$42,184	\$49,767	\$91,951
California	0141	Aging	11,103	3,280,406	107,554	9.7	\$39,011,785	\$3,514	\$15,700	\$19,214
California	0183	HIV/AIDS	2,148	625,643	20,513	9.5	\$9,161,062	\$4,265	\$22,844	\$27,109
California ¹	0336	DD-incl. ID & ASD	90,601	30,653,171	1,005,022	11.1	\$2,004,321,793	\$22,123	\$14,096	\$36,219
California	0431	Aging/Physical Disabilities	1,034	296,506	9,722	9.4	\$16,733,602	\$16,183	\$6,041	\$22,224
California	0457	Physical Disabilities	133	47,930	1,571	11.8	\$12,075,163	\$90,791	\$30,036	\$120,827
California ²	0486	Medically Fragile	85	26,040	854	10.1	\$413,520	\$4,881	\$83,270	\$88,151
California ³	0795	DD-incl. ID & ASD	48	14,911	489	10.2	\$6,280,284	\$131,623	\$2,153	\$133,775
California	Total	All	107,563	35,761,544	1,172,510	10.9	\$2,189,745,338	\$20,358	\$15,228	\$35,585
Colorado	0006	Aging/Physical Disabilities	22,561	6,431,552	210,871	9.3	\$218,653,911	\$9,692	\$7,095	\$16,787
Colorado	0007	DD-incl. ID & ASD	4,391	1,569,657	51,464	11.7	\$288,670,390	\$65,741	\$8,411	\$74,152
Colorado	0211	HIV/AIDS	58	17,927	588	10.1	\$496,029	\$8,552	\$8,218	\$16,770
Colorado	0268	Serious Mental Illness	3,002	878,705	28,810	9.6	\$25,947,630	\$8,643	\$7,617	\$16,260
Colorado	0288	Brain Injuries	258	78,869	2,586	10.0	\$12,157,537	\$47,122	\$7,757	\$54,879
Colorado	0293	DD-incl. ID & ASD	3,309	1,123,888	36,849	11.1	\$36,012,837	\$10,883	\$10,876	\$21,759
Colorado	0305	DD-Child (incl. ID & ASD)	124	33,176	1,088	8.8	\$4,486,606	\$36,182	\$25,835	\$62,017
Colorado	0434	ASD-Child	95	15,795	518	5.5	\$903,220	\$9,508	\$4,124	\$13,632
Colorado	0450	Medically Fragile	158	36,665	1,202	7.6	\$184,387	\$1,167	\$50,722	\$51,889
Colorado	4157	PD-Child	1,205	390,482	12,803	10.6	\$3,202,430	\$2,658	\$32,454	\$35,112
Colorado	4180	DD-Child (incl. ID & ASD)	401	133,629	4,381	10.9	\$24,683,424	\$61,555	\$48,582	\$110,137

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Colorado	Total	All	35,562	10,710,345	351,159	9.9	\$615,398,401	\$17,305	\$9,238	\$26,543
Connecticut	0140	Aging	12,886	3,808,553	124,871	9.7	\$158,022,563	\$12,263	\$6,254	\$18,517
Connecticut	0301	Physical Disabilities	960	313,468	10,278	10.7	\$24,336,645	\$25,351	\$11,508	\$36,859
Connecticut	0302	Brain Injuries	417	150,754	4,943	11.9	\$37,462,329	\$89,838	\$7,440	\$97,278
Connecticut	0426	Intellectual Disability	3,998	1,372,630	45,004	11.3	\$105,758,616	\$26,453	\$7,880	\$34,333
Connecticut	0437	Intellectual Disability	4,834	1,751,521	57,427	11.9	\$618,089,720	\$127,863	\$7,994	\$135,857
Connecticut	0653	Serious Mental Illness	83	25,566	838	10.1	\$1,416,870	\$17,071	\$17,739	\$34,810
Connecticut	0881	DD-incl. ID & ASD	210	47,901	1,571	7.5	\$2,513,573	\$11,969	\$2,064	\$14,033
Connecticut	40110	DD-Child (incl. ID & ASD)	189	67,581	2,216	11.7	\$27,009	\$143	\$24,575	\$24,718
Connecticut	Total	All	23,577	7,537,974	247,147	10.5	\$947,627,327	\$40,193	\$4,271	\$47,464
Delaware	0009	DD-incl. ID & ASD	905	320,875	10,520	11.6	\$94,180,079	\$104,066	\$3,059	\$107,125
Delaware	0136	Aging/Physical Disabilities	1,754	500,739	16,418	9.4	\$19,608,459	\$11,179	\$14,364	\$25,543
Delaware ⁴	0332	Aging/Physical Disabilities	195	11,198	367	1.9	\$251,616	\$1,290	\$291	\$1,581
Delaware ⁴	4159	HIV/AIDS	886	315,560	10,346	11.7	\$2,650,561	\$2,992	\$5,606	\$8,598
Delaware	Total	All	3,740	1,148,372	37,652	10.1	\$116,690,714	\$31,201	\$8,820	\$40,021
Dist. of Columbia	0307	DD-incl. ID & ASD	1,528	512,212	16,794	11.0	\$150,246,780	\$98,329	\$21,905	\$120,234
Dist. of Columbia	0334	Aging/Physical Disabilities	4,365	1,139,193	37,351	8.6	\$120,377,393	\$27,578	\$23,734	\$51,312
Dist. of Columbia	Total	All	5,893	1,651,405	54,144	9.2	\$270,624,173	\$45,923	\$23,260	\$69,183
Florida	0010.90	Aging/Physical Disabilities	12,647	3,642,041	119,411	9.4	\$130,437,465	\$10,314	\$5,123	\$15,437
Florida	0010.91	DD-incl. ID & ASD	5,478	1,805,789	59,206	10.8	\$370,306,362	\$67,599	\$11,295	\$78,894
Florida	0116	Aging	1,500	457,006	14,984	10.0	\$14,623,194	\$9,749	\$11,318	\$21,067
Florida	0194	HIV/AIDS	7,676	2,262,638	74,185	9.7	\$11,021,537	\$1,436	\$15,113	\$16,549
Florida	0280	Aging/Physical Disabilities	3,916	1,170,764	38,386	9.8	\$37,211,985	\$9,503	\$5,748	\$15,251
Florida	0294	DD-incl. ID & ASD	9,364	3,119,722	102,286	10.9	\$65,214,123	\$6,964	\$9,716	\$16,680
Florida	0315	Aging	26,053	6,777,554	222,215	8.5	\$239,340,113	\$9,187	\$1,969	\$11,156
Florida	0342	Physical Disabilities	358	118,918	3,899	10.9	\$11,596,283	\$32,392	\$12,110	\$44,502
Florida	0392	DD-other specific diagnoses	120	17,781	583	4.9	\$497,995	\$4,150	\$28,607	\$32,757
Florida	0406	Aging	39	8,631	283	7.3	\$388,241	\$9,955	\$4,435	\$14,390
Florida	0482	DD-incl. ID & ASD	4,657	1,574,537	51,624	11.1	\$195,527,679	\$41,986	\$6,021	\$48,007
Florida	0483	DD-incl. ID & ASD	6,369	2,176,168	71,350	11.2	\$142,597,345	\$22,389	\$4,136	\$26,525
Florida	0867	DD-incl. ID & ASD	2,989	482,486	15,819	5.3	\$25,624,231	\$8,573	\$15,677	\$24,250
Florida	40166	Physical Disabilities	5	1,191	39	7.8	\$22,702	\$4,540	\$223,745	\$228,285
Florida	40205	DD-other specific diagnoses	9	2,957	97	10.8	\$19,571	\$2,175	\$14,060	\$16,235
Florida	Total	All	81,180	23,618,183	774,367	9.5	\$1,244,428,826	\$15,329	\$6,589	\$21,918
Georgia	0112	Aging/Physical Disabilities	32,866	10,253,763	336,189	10.2	\$402,383,480	\$12,243	\$6,982	\$19,225
Georgia	0175	DD-incl. ID & ASD	5,161	1,768,174	57,973	11.2	\$63,215,953	\$12,249	\$2,387	\$14,636
Georgia	0323	DD-incl. ID & ASD	6,533	2,256,485	73,983	11.3	\$340,648,396	\$52,143	\$4,550	\$56,693
Georgia	4116	Medically Fragile	504	129,520	4,247	8.4	\$16,248,625	\$32,239	\$28,438	\$60,677

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Georgia	4170	Physical Disabilities	1,057	357,954	11,736	11.1	\$40,143,553	\$37,979	\$5,871	\$43,850
Georgia	Total	All	46,121	14,765,896	484,128	10.5	\$862,640,006	\$18,704	\$6,332	\$25,036
Hawaii	0013	DD-incl. ID & ASD	2,591	912,392	29,914	11.5	\$103,423,098	\$39,916	\$5,181	\$45,097
Hawaii	Total	All	2,591	912,392	29,914	11.5	\$103,423,098	\$39,916	\$5,181	\$45,097
Idaho	0076	DD-incl. ID & ASD	3,250	1,121,133	36,758	11.3	\$106,222,432	\$32,684	\$10,312	\$42,996
Idaho	0859	DD-Child (incl. ID & ASD)	233	27,907	915	3.9	\$1,319,599	\$5,664	\$6,196	\$11,860
Idaho	0887	DD-Child (incl. ID & ASD)	99	11,873	389	3.9	\$1,228,050	\$12,405	\$5,635	\$18,040
Idaho	1076	Aging/Physical Disabilities	9,753	2,520,948	82,654	8.5	\$102,469,818	\$10,506	\$7,206	\$17,712
Idaho	Total	All	13,335	3,681,861	120,717	9.1	\$211,239,898	\$15,841	\$7,933	\$23,774
Illinois	0142	Physical Disabilities	21,705	6,480,346	212,470	9.8	\$317,461,410	\$14,626	\$7,805	\$22,431
Illinois	0143	Aging/Physical Disabilities	48,396	13,526,417	443,489	9.2	\$382,827,377	\$7,910	\$3,007	\$10,917
Illinois	0202	HIV/AIDS	1,413	416,737	13,664	9.7	\$17,261,895	\$12,216	\$14,729	\$26,945
Illinois	0278	Medically Fragile	620	194,040	6,362	10.3	\$2,456,131	\$3,962	\$149,490	\$153,452
Illinois	0326	Aging/Physical Disabilities	9,119	2,172,777	71,239	7.8	\$139,281,062	\$15,274	\$1,447	\$16,721
Illinois	0329	Brain Injuries	4,811	1,412,756	46,320	9.6	\$84,930,990	\$17,654	\$5,700	\$23,354
Illinois	0350	DD-incl. ID & ASD	17,588	6,025,459	197,556	11.2	\$553,006,049	\$31,442	\$3,094	\$34,536
Illinois	0464	DD-Child (incl. ID & ASD)	1,387	464,528	15,230	11.0	\$17,366,725	\$12,521	\$7,373	\$19,894
Illinois	0473	DD-Child (incl. ID & ASD)	276	85,651	2,808	10.2	\$21,818,722	\$79,053	\$5,598	\$84,651
Illinois	Total	All	105,315	30,778,711	1,009,138	9.6	\$1,536,410,362	\$14,589	\$5,082	\$19,671
Indiana	0210	Aging/Physical Disabilities	10,091	2,964,288	97,190	9.6	\$121,884,953	\$12,079	\$22,197	\$34,276
Indiana	0378	DD-incl. ID & ASD	8,032	2,641,338	86,601	10.8	\$436,317,507	\$54,322	\$7,991	\$62,313
Indiana	0387	DD-incl. ID & ASD	5,021	1,710,909	56,095	11.2	\$38,575,290	\$7,683	\$4,325	\$12,008
Indiana	4151	Autism Spectrum Disorder	553	128,562	4,215	7.6	\$15,085,163	\$27,279	\$4,842	\$32,121
Indiana	4197	Brain Injuries	191	59,597	1,954	10.2	\$4,825,466	\$25,264	\$23,314	\$48,578
Indiana	Total	All	23,888	7,504,694	246,056	10.3	\$616,688,379	\$25,816	\$13,271	\$39,087
Iowa	0213	HIV/AIDS	40	12,478	409	10.2	\$364,695	\$9,117	\$9,745	\$18,862
Iowa	0242	Intellectual Disability	11,737	4,061,581	133,167	11.3	\$350,122,485	\$29,831	\$11,494	\$41,325
Iowa	0299	Brain Injuries	1,356	430,710	14,122	10.4	\$25,751,881	\$18,991	\$14,313	\$33,304
Iowa	0345	Physical Disabilities	1,006	302,536	9,919	9.9	\$4,379,666	\$4,354	\$17,549	\$21,903
Iowa	0819	SED	1,013	260,417	8,538	8.4	\$7,590,132	\$7,493	\$12,179	\$19,672
Iowa	4111	Physical Disabilities	2,825	890,364	29,192	10.3	\$20,805,660	\$7,365	\$18,735	\$26,100
Iowa	4155	Aging	11,053	3,178,303	104,207	9.4	\$73,719,366	\$6,670	\$4,690	\$11,360
Iowa	Total	All	29,030	9,136,389	299,554	10.3	\$482,733,885	\$16,629	\$9,971	\$26,600
Kansas	0224	DD-incl. ID & ASD	8,536	2,997,320	98,273	11.5	\$330,269,359	\$38,691	\$5,764	\$44,455
Kansas	0303	Aging	6,741	1,988,403	65,194	9.7	\$52,319,055	\$7,761	\$1,310	\$9,071
Kansas	0304	Physical Disabilities	6,625	2,202,728	72,221	10.9	\$121,139,328	\$18,285	\$7,579	\$25,864
Kansas	0320	SED	5,140	1,213,345	39,782	7.7	\$9,782,769	\$1,903	\$11,882	\$13,785
Kansas	0476	ASD-Child	49	14,325	470	9.6	\$666,475	\$13,602	\$2,353	\$15,955

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Kansas	4164	Brain Injuries	619	165,494	5,426	8.8	\$15,406,559	\$24,889	\$6,570	\$31,459
Kansas	4165	Medically Fragile	469	139,526	4,575	9.8	\$24,467,807	\$52,170	\$28,718	\$80,888
Kansas	Total	All	28,179	8,721,141	285,939	10.1	\$554,051,352	\$19,662	\$6,635	\$26,297
Kentucky	0144	Aging/Physical Disabilities	11,178	3,480,726	114,122	10.2	\$83,050,581	\$7,430	\$8,224	\$15,654
Kentucky	0314	DD-incl. ID & ASD	3,724	1,294,915	42,456	11.4	\$267,660,330	\$71,874	\$6,459	\$78,333
Kentucky	0333	Brain Injuries	180	57,601	1,889	10.5	\$19,635,703	\$109,087	\$6,112	\$115,199
Kentucky	0475	DD-incl. ID & ASD	6,796	2,116,313	69,387	10.2	\$138,747,346	\$20,416	\$7,128	\$27,544
Kentucky	0477	Brain Injuries	207	69,076	2,265	10.9	\$12,717,422	\$61,437	\$8,633	\$70,070
Kentucky	40146	Physical Disabilities	63	19,363	635	10.1	\$5,670,336	\$90,005	\$63,752	\$153,757
Kentucky	Total	All	22,148	7,037,994	230,754	10.4	\$527,481,718	\$23,816	\$7,736	\$31,552
Louisiana	0121	Aging/Physical Disabilities	839	256,900	8,423	10.0	\$9,319,203	\$11,108	\$10,897	\$22,005
Louisiana	0361	DD-Child (incl. ID & ASD)	1,344	402,485	13,196	9.8	\$11,964,111	\$8,902	\$19,460	\$28,362
Louisiana	0401	DD-incl. ID & ASD	8,500	2,978,635	97,660	11.5	\$409,046,786	\$48,123	\$8,955	\$57,078
Louisiana	0453	DD-incl. ID & ASD	1,798	609,875	19,996	11.1	\$12,930,658	\$7,192	\$4,668	\$11,860
Louisiana	0472	DD-incl. ID & ASD	25	8,600	282	11.3	\$557,130	\$22,285	\$24,593	\$46,878
Louisiana	0866	Aging/Physical Disabilities	4,980	1,613,275	52,894	10.6	\$107,267,168	\$21,540	\$5,578	\$27,118
Louisiana	Total	All	17,486	5,869,770	192,451	11.0	\$551,085,056	\$31,516	\$8,475	\$39,991
Maine	0127	Physical Disabilities	156	51,980	1,704	10.9	\$5,143,970	\$32,974	\$9,727	\$42,701
Maine	0159	ID & ASD	2,853	1,010,620	33,135	11.6	\$292,933,145	\$102,675	\$9,129	\$111,804
Maine	0276	Aging/Physical Disabilities	1,487	370,010	12,131	8.2	\$25,474,545	\$17,132	\$6,899	\$24,031
Maine	0467	ID & ASD	1,340	456,067	14,953	11.2	\$24,400,126	\$18,209	\$15,709	\$33,918
Maine ⁵	0864	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
Maine	Total	All	5,836	1,888,677	61,924	10.6	\$347,951,786	\$59,622	\$10,087	\$69,709
Maryland	0023	DD-incl. ID & ASD	12,755	4,464,659	146,382	11.5	\$681,234,950	\$53,409	\$6,624	\$60,033
Maryland	0265	Aging/Physical Disabilities	3,944	1,144,898	37,538	9.5	\$104,589,868	\$26,519	\$5,200	\$31,719
Maryland	0339	ASD-Child	888	319,235	10,467	11.8	\$30,757,773	\$34,637	\$12,502	\$47,139
Maryland	0353	Physical Disabilities	755	238,187	7,809	10.3	\$35,086,628	\$46,472	\$11,920	\$58,392
Maryland	0424	DD-incl. ID & ASD	216	71,694	2,351	10.9	\$9,282,680	\$42,975	\$11,308	\$54,283
Maryland	0645	Aging/Physical Disabilities	4,673	1,405,450	46,080	9.9	\$63,300,644	\$13,546	\$9,862	\$23,408
Maryland	40118	Medically Fragile	214	72,737	2,385	11.1	\$2,481,613	\$11,596	\$178,045	\$189,641
Maryland	40198	Brain Injuries	52	16,245	533	10.2	\$4,900,150	\$94,234	\$7,292	\$101,526
Maryland	Total	All	23,497	7,733,105	253,544	10.8	\$931,634,305	\$39,649	\$9,027	\$48,676
Massachusetts	0059	Aging/Physical Disabilities	13,224	3,688,110	120,922	9.1	\$108,789,424	\$8,227	\$10,106	\$18,333
Massachusetts	0359	Brain Injuries	97	33,427	1,096	11.3	\$7,572,073	\$78,063	\$30,722	\$108,785
Massachusetts	0826	Intellectual Disability	1,806	588,570	19,297	10.7	\$49,108,799	\$27,192	\$24,960	\$52,152
Massachusetts	0827	Intellectual Disability	7,827	2,728,304	89,453	11.4	\$732,223,540	\$93,551	\$24,420	\$117,971
Massachusetts	0828	Intellectual Disability	2,438	804,162	26,366	10.8	\$32,439,697	\$13,306	\$19,269	\$32,575
Massachusetts	40207	ASD-Child	190	45,271	1,484	7.8	\$1,992,472	\$10,487	\$14,054	\$24,541

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Massachusetts	40701	Brain Injuries	21	6,725	220	10.5	\$2,940,337	\$140,016	\$18,423	\$158,439
Massachusetts	40702	Brain Injuries	38	10,198	334	8.8	\$1,237,021	\$32,553	\$29,491	\$62,044
Massachusetts	Total	All	25,641	7,904,767	259,173	10.1	\$936,303,363	\$36,516	\$16,536	\$53,052
Michigan	0167	DD-incl. ID & ASD	8,106	2,842,219	93,188	11.5	\$428,937,096	\$52,916	\$11,743	\$64,659
Michigan	0233	Aging/Physical Disabilities	10,650	3,103,909	101,768	9.6	\$161,440,169	\$15,159	\$4,851	\$20,010
Michigan	0438	SED	439	87,751	2,877	6.6	\$3,010,590	\$6,858	\$7,508	\$14,366
Michigan	4119	DD-Child (incl. ID & ASD)	460	148,180	4,858	10.6	\$12,265,471	\$26,664	\$19,690	\$46,354
Michigan	Total	All	19,655	6,182,059	202,690	10.3	\$605,653,326	\$30,814	\$8,100	\$38,914
Minnesota	0025	Aging	28,270	8,600,224	281,975	10.0	\$311,096,440	\$11,004	\$7,746	\$18,750
Minnesota	0061	DD-incl. ID & ASD	15,998	5,675,368	186,078	11.6	\$1,031,432,610	\$64,473	\$7,083	\$71,556
Minnesota	0166	Physical Disabilities	18,997	6,174,618	202,446	10.7	\$508,113,728	\$26,747	\$16,585	\$43,332
Minnesota	4128	Physical Disabilities	413	128,535	4,214	10.2	\$21,760,319	\$52,688	\$118,905	\$171,593
Minnesota	4169	Brain Injuries	1,462	496,290	16,272	11.1	\$97,162,203	\$66,458	\$12,395	\$78,853
Minnesota	Total	All	65,140	21,075,035	690,985	10.6	\$1,969,565,300	\$30,236	\$10,970	\$41,206
Mississippi	0255	Physical Disabilities	2,557	840,453	27,556	10.8	\$45,997,820	\$17,989	\$4,332	\$22,321
Mississippi ⁶	0272	Aging/Physical Disabilities	16,060	4,528,920	148,489	9.2	\$129,046,509	\$8,035	\$4,067	\$12,102
Mississippi ⁴	0282	DD-incl. ID & ASD	1,819	647,074	21,216	11.7	\$42,378,408	\$23,298	\$4,307	\$27,605
Mississippi	0355	Aging/Physical Disabilities	572	157,073	5,150	9.0	\$7,447,341	\$13,020	\$5,377	\$18,397
Mississippi	0366	Physical Disabilities	821	281,405	9,226	11.2	\$18,273,845	\$22,258	\$6,665	\$28,923
Mississippi	Total	All	21,829	6,454,925	211,637	9.7	\$243,143,922	\$11,139	\$4,250	\$15,389
Missouri	0026	Aging/Physical Disabilities	17,378	5,076,376	166,439	9.6	\$99,910,040	\$5,749	\$5,794	\$11,543
Missouri	0178	DD-incl. ID & ASD	8,126	2,403,289	78,796	9.7	\$512,677,539	\$63,091	\$11,351	\$74,442
Missouri	0197	HIV/AIDS	67	18,948	621	9.3	\$1,515,764	\$22,623	\$13,042	\$35,665
Missouri	0346	Aging/Physical Disabilities	268	47,391	1,554	5.8	\$1,814,955	\$6,772	\$16,419	\$23,191
Missouri	0404	DD-incl. ID & ASD	1,406	179,776	5,894	4.2	\$15,588,016	\$11,087	\$13,636	\$24,723
Missouri	0698	ASD-Child	160	17,754	582	3.6	\$1,513,136	\$9,457	\$15,481	\$24,938
Missouri	0841	DD-incl. ID & ASD	1,314	79,978	2,622	2.0	\$5,840,896	\$4,445	\$11,519	\$15,964
Missouri	40185	DD-Child (incl. ID & ASD)	207	24,066	789	3.8	\$2,421,924	\$11,700	\$29,483	\$41,183
Missouri	40190	Physical Disabilities	123	42,531	1,394	11.3	\$10,520,700	\$85,534	\$21,349	\$106,883
Missouri	Total	All	29,049	7,890,109	258,692	8.9	\$651,802,969	\$22,438	\$8,390	\$30,828
Montana	0148	Aging/Physical Disabilities	2,526	715,801	23,469	9.3	\$37,493,448	\$14,843	\$11,667	\$26,510
Montana	0208	DD-incl. ID & ASD	2,314	832,607	27,299	11.8	\$85,552,287	\$36,972	\$8,902	\$45,874
Montana	0371	DD-incl. ID & ASD	321	115,254	3,779	11.8	\$1,835,446	\$5,718	\$5,980	\$11,698
Montana	0455	Serious Mental Illness	193	43,206	1,417	7.3	\$3,475,392	\$18,007	\$13,000	\$31,007
Montana	0667	ASD-Child	83	23,577	773	9.3	\$1,196,664	\$14,418	\$7,535	\$21,953
Montana	Total	All	5,437	1,730,445	56,736	10.4	\$129,553,237	\$23,828	\$10,139	\$33,967
Nebraska	0187	Aging/Physical Disabilities	5,905	1,637,653	53,694	9.1	\$67,829,840	\$11,487	\$6,530	\$18,017
Nebraska	0394	DD-incl. ID & ASD	835	279,899	9,177	11.0	\$10,146,527	\$12,152	\$4,243	\$16,395

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Nebraska	0396	DD-incl. ID & ASD	3,527	1,239,583	40,642	11.5	\$197,360,301	\$55,957	\$4,348	\$60,305
Nebraska	4154	DD-Child (incl. ID & ASD)	364	109,315	3,584	9.8	\$19,250,128	\$52,885	\$13,566	\$66,451
Nebraska	40199	Brain Injuries	20	7,300	239	12.0	\$655,154	\$32,758	\$1,878	\$34,636
Nebraska	Total	All	10,651	3,273,750	107,336	10.1	\$295,241,951	\$27,720	\$5,860	\$33,580
Nevada	0125	DD-incl. ID & ASD	1,774	603,332	19,781	11.2	\$78,279,643	\$44,126	\$10,342	\$54,468
Nevada	0152	Aging	2,135	583,939	19,146	9.0	\$8,897,815	\$4,168	\$8,810	\$12,978
Nevada	0452	Aging/Physical Disabilities	37	10,559	346	9.4	\$266,816	\$7,211	\$630	\$7,841
Nevada	4150	Physical Disabilities	583	190,564	6,248	10.7	\$3,354,271	\$5,753	\$21,439	\$27,192
Nevada	Total	All	4,529	1,388,394	45,521	10.1	\$90,798,545	\$20,048	\$10,969	\$31,017
New Hampshire	0053	DD-incl. ID & ASD	4,311	1,382,587	45,331	10.5	\$191,033,953	\$44,313	\$9,828	\$54,141
New Hampshire	0060	Aging/Physical Disabilities	3,432	997,415	32,702	9.5	\$44,853,064	\$13,069	\$13,439	\$26,508
New Hampshire	0397	DD-Child (incl. ID & ASD)	293	86,131	2,824	9.6	\$4,387,250	\$14,974	\$26,015	\$40,989
New Hampshire	4177	Brain Injuries	213	70,811	2,322	10.9	\$18,736,806	\$87,966	\$9,852	\$97,818
New Hampshire	Total	All	8,249	2,536,944	83,178	10.1	\$259,011,073	\$31,399	\$11,906	\$43,305
New Jersey ⁴	0031	DD-incl. ID & ASD	10,716	3,752,062	123,018	11.5	\$604,997,705	\$56,457	\$7,613	\$64,070
New Jersey ⁷	0032	Aging/Physical Disabilities	13,995	4,082,751	133,861	9.6	\$168,441,873	\$12,036	\$8,691	\$20,727
New Jersey ⁴	0160	HIV/AIDS	249	83,819	2,748	11.0	\$580,651	\$2,332	\$17,520	\$19,852
New Jersey	4133	Physical Disabilities	301	96,099	3,151	10.5	\$16,784,149	\$55,761	\$13,498	\$69,259
New Jersey ⁴	4174	Brain Injuries	342	118,965	3,900	11.4	\$25,948,003	\$75,871	\$9,167	\$85,038
New Jersey	Total	All	25,603	8,133,696	266,679	10.4	\$816,752,381	\$31,901	\$8,389	\$40,289
New Mexico	0161	HIV/AIDS	7	2,509	82	11.8	\$258,357	\$36,908	\$16,320	\$53,228
New Mexico	0173	DD-incl. ID & ASD	3,678	1,316,615	43,168	11.7	\$268,324,357	\$72,954	\$4,963	\$77,917
New Mexico	0223	Medically Fragile	151	50,005	1,640	10.9	\$1,789,270	\$11,849	\$12,491	\$24,340
New Mexico	0448	DD-incl. ID & ASD	312	94,726	3,106	10.0	\$9,820,557	\$31,476	\$7,362	\$38,838
New Mexico	0449	Aging/Physical Disabilities	881	282,695	9,269	10.5	\$27,790,421	\$31,544	\$6,917	\$38,461
New Mexico	0479	Aging/Physical Disabilities	1,964	684,091	22,429	11.4	\$7,009,163	\$3,569	\$22,497	\$26,066
New Mexico	Total	All	6,993	2,430,641	79,693	11.4	\$314,992,125	\$45,044	\$10,415	\$55,459
New York	0034	Aging/Physical Disabilities	24,314	5,913,628	193,889	8.0	\$32,064,866	\$1,319	\$28,283	\$29,602
New York	0238	DD-incl. ID & ASD	69,993	24,883,569	815,855	11.7	\$5,469,158,836	\$78,139	\$11,763	\$89,902
New York ⁸	0269	Brain Injuries	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁸	0296	SED	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	0444	Aging/Physical Disabilities	1,617	443,422	14,538	9.0	\$60,419,622	\$37,365	\$23,966	\$61,331
New York ⁸	0469	SED	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁸	0470	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁸	0471	Medically Fragile	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁸	4125	PD-Child	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁸	40163	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ⁸	40176	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0

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New York ⁵	40200	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	Total	All	95,924	31,240,619	1,024,283	10.7	\$5,561,643,324	\$57,980	\$16,156	\$74,136
North Carolina	0132	Aging/Physical Disabilities	12,993	3,955,205	129,679	10.0	\$239,433,166	\$18,428	\$3,572	\$22,000
North Carolina ⁹	0423	DD-incl. ID & ASD	2,005	375,458	12,310	6.1	\$45,363,052	\$22,625	\$4,151	\$26,776
North Carolina ⁹	0662	DD-incl. ID & ASD	9,704	3,109,796	101,961	10.5	\$224,510,585	\$23,136	\$6,182	\$29,318
North Carolina ⁹	0663	DD-incl. ID & ASD	908	275,791	9,042	10.0	\$7,472,535	\$8,230	\$8,085	\$16,315
North Carolina	4141	Medically Fragile	1,422	432,751	14,189	10.0	\$56,055,178	\$39,420	\$22,629	\$62,049
North Carolina	Total	All	27,032	8,149,001	267,180	9.9	\$572,834,516	\$21,191	\$5,706	\$26,897
North Dakota	0037	DD-incl. ID & ASD	4,030	1,251,579	41,035	10.2	\$133,873,350	\$33,219	\$4,773	\$37,992
North Dakota	0273	Aging/Physical Disabilities	379	109,576	3,593	9.5	\$4,464,140	\$11,779	\$23,126	\$34,905
North Dakota	0468	Physical Disabilities	1	366	12	12.0	\$126,571	\$126,571	\$31,435	\$158,006
North Dakota	0568	Medically Fragile	9	1,858	61	6.8	\$50,732	\$5,637	\$39,073	\$44,710
North Dakota	0834	Medically Fragile	1	365	12	12.0	\$351	\$351	\$9,706	\$10,057
North Dakota	0842	ASD-Child	27	6,293	206	7.6	\$214,092	\$7,929	\$2,522	\$10,451
North Dakota	Total	All	4,447	1,370,037	44,919	10.1	\$138,729,236	\$31,196	\$6,400	\$37,596
Ohio	0198	Aging/Physical Disabilities	39,808	11,486,870	376,619	9.5	\$401,872,619	\$10,095	\$6,472	\$16,567
Ohio	0231	DD-incl. ID & ASD	16,940	5,944,954	194,917	11.5	\$1,041,604,984	\$61,488	\$9,389	\$70,877
Ohio	0337	Physical Disabilities	9,883	3,116,404	102,177	10.3	\$201,498,829	\$20,388	\$27,755	\$48,143
Ohio	0380	DD-incl. ID & ASD	10,927	3,641,786	119,403	10.9	\$131,885,493	\$12,070	\$6,837	\$18,907
Ohio	0383	DD-incl. ID & ASD	2,967	1,013,439	33,228	11.2	\$63,108,010	\$21,270	\$37,209	\$58,479
Ohio	0440	Aging/Physical Disabilities	2,329	743,076	24,363	10.5	\$51,540,548	\$22,130	\$21,627	\$43,757
Ohio	0446	Aging/Physical Disabilities	4,656	1,155,446	37,883	8.1	\$58,699,869	\$12,607	\$3,217	\$15,824
Ohio	4196	Aging/Physical Disabilities	684	211,547	6,936	10.1	\$10,736,913	\$15,697	\$6,013	\$21,710
Ohio	Total	All	88,194	27,313,522	895,525	10.2	\$1,960,947,265	\$22,234	\$10,721	\$32,956
Oklahoma	0179	Intellectual Disability	2,790	991,397	32,505	11.7	\$160,346,598	\$57,472	\$10,287	\$67,759
Oklahoma	0256	Aging/Physical Disabilities	20,970	6,205,847	203,470	9.7	\$179,221,822	\$8,547	\$6,324	\$14,871
Oklahoma	0343	Intellectual Disability	1,432	506,056	16,592	11.6	\$22,105,534	\$15,437	\$9,346	\$24,783
Oklahoma	0351	ID-Child	309	103,006	3,377	10.9	\$2,741,988	\$8,874	\$22,723	\$31,597
Oklahoma	0399	Intellectual Disability	717	260,684	8,547	11.9	\$89,541,462	\$124,883	\$7,934	\$132,817
Oklahoma	0809	Aging	22	3,318	109	4.9	\$108,890	\$4,950	\$1,935	\$6,885
Oklahoma	0810	Physical Disabilities	63	15,193	498	7.9	\$566,897	\$8,998	\$8,365	\$17,363
Oklahoma	0811	Medically Fragile	40	4,562	150	3.7	\$1,445,112	\$36,128	\$27,347	\$63,475
Oklahoma	Total	All	26,343	8,090,063	265,248	10.1	\$456,078,305	\$17,313	\$7,178	\$24,491
Oregon	0117	DD-incl. ID & ASD	7,079	2,427,253	79,582	11.2	\$519,767,621	\$73,424	\$10,930	\$84,354
Oregon	0185	Aging/Physical Disabilities	30,575	8,759,048	287,182	9.4	\$378,525,166	\$12,380	\$4,665	\$17,045
Oregon	0375	DD-incl. ID & ASD	7,600	2,566,212	84,138	11.1	\$63,960,687	\$8,416	\$9,944	\$18,360
Oregon	0565	PD-Child	164	51,758	1,697	10.3	\$698,248	\$4,258	\$26,980	\$31,238
Oregon	40193	Medically Fragile	98	30,427	998	10.2	\$154,572	\$1,577	\$88,289	\$89,866

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Oregon	40194	DD-Child (incl. ID & ASD)	138	43,271	1,419	10.3	\$513,554	\$3,721	\$22,234	\$25,955
Oregon	Total	All	45,654	13,877,969	455,015	10.0	\$963,619,848	\$21,107	\$6,828	\$27,935
Pennsylvania	0147	Intellectual Disability	16,243	5,732,128	187,939	11.6	\$1,498,057,739	\$92,228	\$7,045	\$99,273
Pennsylvania	0192	HIV/AIDS	348	110,048	3,608	10.4	\$3,127,214	\$8,986	\$4,283	\$13,269
Pennsylvania	0235	DD - non-ID	1,575	560,496	18,377	11.7	\$83,680,982	\$53,131	\$7,334	\$60,465
Pennsylvania	0277	Physical Disabilities	9,288	2,956,220	96,925	10.4	\$191,659,201	\$20,635	\$7,433	\$28,068
Pennsylvania	0279	Aging/Physical Disabilities	25,685	7,452,597	244,347	9.5	\$427,968,017	\$16,662	\$2,136	\$18,798
Pennsylvania	0319	Physical Disabilities	7,070	2,220,300	72,797	10.3	\$239,524,180	\$33,879	\$7,476	\$41,355
Pennsylvania	0324	DD-Child (incl. ID & ASD)	5,391	1,061,343	34,798	6.5	\$12,911,283	\$2,395	\$20,863	\$23,258
Pennsylvania	0354	Intellectual Disability	11,134	3,808,828	124,880	11.2	\$175,856,035	\$15,795	\$9,200	\$24,995
Pennsylvania	0386	Brain Injuries	644	226,997	7,443	11.6	\$47,450,696	\$73,681	\$5,262	\$78,943
Pennsylvania	0593	Autism Spectrum Disorder	288	100,114	3,282	11.4	\$8,545,105	\$29,671	\$4,056	\$33,727
Pennsylvania	Total	All	77,666	24,229,071	794,396	10.2	\$2,688,780,452	\$34,620	\$6,743	\$41,363
South Carolina	0186	HIV/AIDS	1,047	349,575	11,461	10.9	\$4,683,027	\$4,473	\$8,764	\$13,237
South Carolina	0237	DD-incl. ID & ASD	6,000	2,089,653	68,513	11.4	\$249,993,474	\$41,666	\$9,137	\$50,803
South Carolina	0284	Physical Disabilities	673	228,227	7,483	11.1	\$20,070,518	\$29,822	\$10,856	\$40,678
South Carolina	0405	Aging/Physical Disabilities	14,837	4,431,113	145,282	9.8	\$134,809,922	\$9,086	\$3,449	\$12,535
South Carolina	0456	ASD-Child	767	201,272	6,599	8.6	\$9,908,298	\$12,918	\$5,212	\$18,130
South Carolina	0675	Medically Fragile	379	90,790	2,977	7.9	\$760,808	\$2,007	\$56,163	\$58,170
South Carolina	0676	DD-incl. ID & ASD	2,281	746,763	24,484	10.7	\$17,071,324	\$7,484	\$3,566	\$11,050
South Carolina	40181	Physical Disabilities	45	12,492	410	9.1	\$1,608,212	\$35,738	\$26,471	\$62,209
South Carolina	Total	All	26,029	8,149,885	267,209	10.3	\$438,905,583	\$16,862	\$6,035	\$22,897
South Dakota	0044	DD-incl. ID & ASD	2,512	871,611	28,577	11.4	\$96,325,152	\$38,346	\$3,757	\$42,103
South Dakota	0189	Aging	1,508	389,812	12,781	8.5	\$9,790,275	\$6,492	\$4,478	\$10,970
South Dakota	0264	Physical Disabilities	124	40,779	1,337	10.8	\$3,204,252	\$25,841	\$13,464	\$39,305
South Dakota	0338	DD-Child (incl. ID & ASD)	918	310,716	10,187	11.1	\$2,475,242	\$2,696	\$7,789	\$10,485
South Dakota	Total	All	5,062	1,612,918	52,883	10.4	\$111,794,921	\$22,085	\$4,941	\$27,026
Tennessee	0128	Intellectual Disability	6,390	2,274,513	74,574	11.7	\$543,835,742	\$85,107	\$3,862	\$88,969
Tennessee	0357	Intellectual Disability	329	117,864	3,864	11.7	\$46,388,934	\$141,000	\$4,524	\$145,524
Tennessee	0427	Intellectual Disability	1,212	422,428	13,850	11.4	\$21,509,901	\$17,747	\$2,406	\$20,153
Tennessee	Total	All	7,931	2,814,805	92,289	11.6	\$611,734,577	\$77,132	\$3,667	\$80,799
Texas	0110	Intellectual Disability	20,624	7,391,743	242,352	11.8	\$841,780,791	\$40,816	\$4,418	\$45,234
Texas	0181	Medically Fragile	6,151	2,107,300	69,092	11.2	\$98,353,965	\$15,990	\$61,597	\$77,587
Texas	0221	DD - non-ID	4,899	1,765,160	57,874	11.8	\$207,807,290	\$42,418	\$18,097	\$60,515
Texas	0266	Aging/Physical Disabilities	25,454	6,209,076	203,576	8.0	\$300,918,051	\$11,822	\$3,337	\$15,159
Texas	0281	DD-other specific diagnoses	156	55,672	1,825	11.7	\$7,472,492	\$47,901	\$4,024	\$51,925
Texas	0373	Aging/Physical Disabilities	64	5,109	168	2.6	\$354,164	\$5,534	\$5,722	\$11,256
Texas	0374	DD-incl. ID & ASD	91	9,409	308	3.4	\$692,194	\$7,607	\$1,646	\$9,253

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Texas	0403	DD-incl. ID & ASD	4,587	878,162	28,792	6.3	\$21,817,121	\$4,756	\$2,816	\$7,572
Texas	0657	SED	63	13,410	440	7.0	\$254,656	\$4,042	\$16,549	\$20,591
Texas	Total	All	62,089	18,435,041	604,428	9.7	\$1,479,450,725	\$23,828	\$10,609	\$34,437
Utah	0158	DD-incl. ID & ASD	4,450	1,586,868	52,028	11.7	\$155,760,003	\$35,002	\$5,645	\$40,647
Utah	0247	Aging	624	170,527	5,591	9.0	\$4,185,901	\$6,708	\$4,359	\$11,067
Utah	0292	Brain Injuries	100	33,709	1,105	11.1	\$2,748,130	\$27,481	\$8,082	\$35,563
Utah	0331	Physical Disabilities	128	42,314	1,387	10.8	\$1,955,086	\$15,274	\$14,144	\$29,418
Utah	0439	Aging/Physical Disabilities	1,204	325,410	10,669	8.9	\$24,314,739	\$20,195	\$4,344	\$24,539
Utah	40183	Medically Fragile	127	40,531	1,329	10.5	\$2,507,555	\$19,745	\$81,853	\$101,598
Utah	Total	All	6,633	2,199,359	72,110	10.9	\$191,471,415	\$28,866	\$6,948	\$35,814
Virginia	0321	Aging/Physical Disabilities	27,739	8,327,427	273,030	9.8	\$481,121,484	\$17,345	\$6,586	\$23,931
Virginia	0358	DD - non-ID	720	251,196	8,236	11.4	\$20,187,168	\$28,038	\$8,779	\$36,817
Virginia	0372	Intellectual Disability	8,783	3,112,480	102,049	11.6	\$579,627,961	\$65,994	\$10,541	\$76,535
Virginia	0430	Intellectual Disability	267	94,785	3,108	11.6	\$3,801,128	\$14,236	\$11,222	\$25,458
Virginia	4149	Physical Disabilities	409	124,386	4,078	10.0	\$32,652,309	\$79,834	\$55,089	\$134,923
Virginia	4160	HIV/AIDS	48	10,959	359	7.5	\$569,846	\$11,872	\$26,666	\$38,538
Virginia	40206	Aging/Physical Disabilities	61	18,206	597	9.8	\$687,591	\$11,272	\$923	\$12,195
Virginia	Total	All	38,027	11,939,439	391,457	10.3	\$1,118,647,487	\$29,417	\$8,112	\$37,529
Washington	0049	Aging/Physical Disabilities	37,236	10,671,937	349,900	9.4	\$506,139,203	\$13,593	\$6,051	\$19,644
Washington	0390	Aging/Physical Disabilities	700	173,069	5,674	8.1	\$4,940,890	\$7,058	\$2,437	\$9,495
Washington	0408	DD-incl. ID & ASD	4,888	1,715,269	56,238	11.5	\$94,433,364	\$19,319	\$2,434	\$21,753
Washington	0409	DD-incl. ID & ASD	2,695	927,199	30,400	11.3	\$72,704,703	\$26,978	\$5,618	\$32,596
Washington	0410	DD-incl. ID & ASD	4,291	1,526,196	50,039	11.7	\$325,128,722	\$75,770	\$6,059	\$81,829
Washington	0411	DD-incl. ID & ASD	469	165,736	5,434	11.6	\$54,370,626	\$115,929	\$4,360	\$120,289
Washington	0419	Aging/Physical Disabilities	53	13,665	448	8.5	\$1,118,958	\$21,112	\$1,324	\$22,436
Washington	0443	Aging/Physical Disabilities	879	237,816	7,797	8.9	\$7,470,416	\$8,499	\$5,988	\$14,487
Washington	40669	DD-incl. ID & ASD	74	21,568	707	9.6	\$3,987,311	\$53,883	\$7,009	\$60,892
Washington	Total	All	51,285	15,452,455	506,638	9.9	\$1,070,294,192	\$20,870	\$5,615	\$26,485
West Virginia	0133	DD-incl. ID & ASD	4,448	1,593,355	52,241	11.7	\$305,340,500	\$68,647	\$7,195	\$75,842
West Virginia	0134	Aging/Physical Disabilities	8,201	2,506,114	82,168	10.0	\$132,523,709	\$16,159	\$6,909	\$23,068
West Virginia	Total	All	12,649	4,099,469	134,409	10.6	\$437,864,209	\$34,617	\$7,009	\$41,626
Wisconsin	0154	Aging/Physical Disabilities	3,300	999,528	32,771	9.9	\$52,264,261	\$15,838	\$10,968	\$26,806
Wisconsin	0229	DD-incl. ID & ASD	3,354	1,177,306	38,600	11.5	\$145,737,879	\$43,452	\$14,131	\$57,583
Wisconsin	0275	Brain Injuries	86	30,719	1,007	11.7	\$5,845,148	\$67,967	\$22,423	\$90,390
Wisconsin	0367	Aging/Physical Disabilities	30,587	8,882,319	291,224	9.5	\$863,674,506	\$28,237	\$2,157	\$30,394
Wisconsin	0368	DD-incl. ID & ASD	14,612	4,922,807	161,404	11.0	\$507,716,978	\$34,747	\$2,230	\$36,977
Wisconsin ¹⁰	0413	PD-Child	467	145,433	4,768	10.2	\$4,068,041	\$8,711	\$0	\$8,711
Wisconsin	0414	DD-Child (incl. ID & ASD)	4,216	1,252,297	41,059	9.7	\$44,908,914	\$10,652	\$11,474	\$22,126

ASD - Autism Spectrum Disorder

DD - Developmental Disabilities

HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome

ID - Intellectual Disability

SED - Serious Emotional Disturbance

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Wisconsin	0415	SED	1,488	379,844	12,454	8.4	\$19,001,736	\$12,770	\$5,812	\$18,582
Wisconsin	0484	DD-incl. ID & ASD	3,225	964,688	31,629	9.8	\$86,003,197	\$26,668	\$15,228	\$41,896
Wisconsin	0485	Aging/Physical Disabilities	5,073	1,320,644	43,300	8.5	\$47,841,816	\$9,431	\$19,410	\$28,841
Wisconsin	Total	All	66,408	20,075,585	658,216	9.9	\$1,777,062,475	\$26,760	\$5,853	\$32,613
Wyoming	0226	DD-incl. ID & ASD	1,363	377,275	12,370	9.1	\$62,819,591	\$46,089	\$4,846	\$50,935
Wyoming	0236	Aging/Physical Disabilities	1,676	503,113	16,496	9.8	\$13,780,749	\$8,222	\$10,769	\$18,991
Wyoming	0253	DD-Child (incl. ID & ASD)	759	195,801	6,420	8.5	\$9,740,607	\$12,833	\$7,098	\$19,931
Wyoming	0369	Aging/Physical Disabilities	191	55,683	1,826	9.6	\$2,540,278	\$13,300	\$3,078	\$16,378
Wyoming	0370	Brain Injuries	187	48,567	1,592	8.5	\$5,060,943	\$27,064	\$5,343	\$32,407
Wyoming	0451	SED	126	33,645	1,103	8.8	\$926,957	\$7,357	\$9,362	\$16,719
Wyoming	Total	All	4,302	1,214,084	39,806	9.3	\$94,869,125	\$22,052	\$7,626	\$29,678
United States	Total	All	1,477,584	458,489,870	15,032,455	10.2	\$38,983,219,095	\$26,383	\$9,089	\$35,472

Note:

¹ The CMS 372 for California Waiver 0336 covered more than a year: October 1, 2010 through March 31, 2012. Truven Health adjusted the 18-month data to create estimates for a single year. For unduplicated participants, we multiplied 2/3 by the change in participants from the previous 372 to estimate 12 months of the participant trend, rather than the 18 months that are reported. We then added this amount to the number of unduplicated participants in the previous 372. For days of service, participant months, and expenditures, we used 2/3 of the 18-month report data.

² The CMS 372 for California Waiver 0486 covered more than a year: April 1, 2011 through December 31, 2012. Truven Health adjusted the 21-month data to create estimates for a single year. For unduplicated participants, we multiplied 4/7 by the change in participants from the previous 372 to estimate 12 months of the participant trend, rather than the 21 months that are reported. We then added this amount to the number of unduplicated participants in the previous 372. For days of service, participant months, and expenditures, we used 4/7 of the 21-month report data.

³ The CMS 372 for California Waiver 0795 covered more than a year: October 1, 2011 through November 30, 2012. Truven Health adjusted the 14-month data to create estimates for a single year. For unduplicated participants, we multiplied 6/7 by the change in participants from the previous 372 to estimate 12 months of the participant trend, rather than the 14 months that are reported. We then added this amount to the number of unduplicated participants in the previous 372. For days of service, participant months, and expenditures, we used 6/7 of the 14-month report data.

⁴ A CMS 372 for this waiver for 2012 has not been submitted. Data from the CMS 372 for 2011 are included in this table.

⁵ A CMS 372 for this waiver for 2012 has not been submitted. Data for this waiver are not included because data also were not available for 2011.

⁶ The CMS 372 for Mississippi Waiver 0272 listed total days of service of 282. This table assumes 282 is the average days of service.

⁷ The state submitted a CMS 372 for 2012 for this waiver, but it was not accepted by CMS. Data from the CMS 372 for 2011 are included in this table.

⁸ The state submitted a CMS 372 for 2012 for this waiver, but it was not accepted by CMS. Data for this waiver are not included because data also were not available for 2011.

⁹ North Carolina 2012 data show fewer days of service and expenditures than 2011 because of the timing of a transition between waivers. The state expanded the service area of Waiver 0423 and transitioned people from Waivers 0662 and 0663 during 2012. The 2012 report for Waiver 423 was for an earlier time period (April to March) and did not capture growth in the waiver when people transitioned from the other waivers.

¹⁰ The CMS 372 for Wisconsin Waiver 0413 had blank data for non-waiver Medicaid expenditures.

ASD - Autism Spectrum Disorder

DD - Developmental Disabilities

HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome

ID - Intellectual Disability

SED - Serious Emotional Disturbance

State Totals: Waiver Participants, Participant Months, and Expenditures, 2013

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2012-13	Total Participant Months	Percent Change Participant Months 2012-13	Average Participant Months	Percent Change Average Participant Months 2012-13	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2012-13	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2012-13
Wisconsin ^{1,2}	12.90	1	74,112	11.6%	736,458	11.9%	9.9	1.3%	\$25,360	-5.2%	\$33,996	4.2%
Minnesota	12.28	2	66,572	2.2%	702,208	1.6%	10.5	-0.6%	\$30,452	0.7%	\$41,309	0.3%
Oregon	11.48	3	45,082	-1.3%	447,075	-1.7%	9.9	-0.5%	\$17,858	-15.4%	\$24,327	-12.9%
Kansas ³	9.75	4	28,222	0.2%	275,469	-3.7%	9.8	-3.8%	\$30,388	54.6%	\$32,692	24.3%
Iowa ⁴	9.52	5	29,436	1.4%	309,490	3.3%	10.5	8.6%	\$17,992	8.2%	\$28,271	6.3%
Idaho	9.02	6	14,554	9.1%	151,550	25.5%	10.4	15.0%	\$14,639	-7.6%	\$24,499	3.0%
Illinois	8.82	7	113,636	7.9%	1,044,816	3.5%	9.2	-4.0%	\$13,855	-5.0%	\$17,776	-9.6%
Ohio	7.91	8	91,583	3.8%	935,280	4.4%	10.2	0.6%	\$21,660	-2.6%	\$33,034	0.2%
Mississippi ^{5,6}	7.83	9	23,441	7.4%	230,737	9.0%	9.8	1.8%	\$11,106	-0.3%	\$15,331	-0.4%
Washington	7.66	10	53,440	4.2%	535,298	5.7%	10.0	1.4%	\$21,679	3.9%	\$26,909	1.6%
Dist. of Columbia	7.60	11	4,932	-16.3%	49,232	-9.1%	10.0	8.6%	\$40,941	-10.8%	\$75,289	8.8%
Alaska	7.40	12	5,456	0.6%	54,552	-3.1%	10.0	-3.7%	\$46,543	10.8%	\$65,849	1.2%
Wyoming	7.28	13	4,248	-1.3%	44,780	12.5%	10.5	13.9%	\$28,986	31.4%	\$17,056	-42.5%
Colorado	7.06	14	37,203	4.6%	369,541	5.2%	9.9	0.6%	\$16,577	-4.2%	\$25,743	-3.0%
Oklahoma	6.85	15	26,378	0.1%	263,473	-0.7%	10.0	-0.8%	\$17,572	1.5%	\$25,166	2.8%
Connecticut	6.74	16	24,266	2.9%	255,546	3.4%	10.5	0.5%	\$40,158	-0.1%	\$47,494	0.1%
Pennsylvania	6.59	17	84,216	8.4%	854,400	7.6%	10.1	-0.8%	\$35,680	3.1%	\$42,014	1.6%
North Dakota	6.34	18	4,588	3.2%	45,993	2.4%	10.0	-0.8%	\$32,205	3.2%	\$38,916	3.5%
New Hampshire	6.33	19	8,375	1.5%	83,963	0.9%	10.0	-0.6%	\$31,634	0.7%	\$41,938	-3.2%
South Dakota	6.14	20	5,188	2.5%	54,548	3.1%	10.5	0.6%	\$22,586	2.3%	\$27,738	2.6%
West Virginia	6.07	21	11,253	-11.0%	125,125	-6.9%	11.1	4.6%	\$40,531	17.1%	\$47,446	14.0%
Nebraska ^{1,4}	5.74	22	10,727	0.7%	108,778	1.3%	10.1	13.0%	\$28,535	2.9%	\$34,924	4.0%
South Carolina	5.66	23	26,996	3.7%	277,281	3.8%	10.3	0.1%	\$16,748	-0.7%	\$24,182	5.6%
Kentucky	5.60	24	24,631	11.2%	259,088	12.3%	10.5	1.0%	\$24,839	4.3%	\$31,988	1.4%
Montana	5.22	25	5,297	-2.6%	57,108	0.7%	10.8	3.3%	\$25,124	5.4%	\$35,865	5.6%
Missouri	5.16	26	31,211	7.4%	273,506	5.7%	8.8	-1.6%	\$23,072	2.8%	\$31,917	3.5%
Virginia	4.95	27	40,966	7.7%	426,766	9.0%	10.4	1.2%	\$28,744	-2.3%	\$36,961	-1.5%
Arkansas ^{1,7}	4.92	28	14,558	-2.7%	142,169	-1.9%	9.8	1.3%	\$20,322	5.2%	\$30,288	4.6%
New York ^{1,8,9}	4.79	29	94,424	-1.6%	1,013,303	-1.1%	10.7	0.0%	\$59,186	2.1%	\$74,774	0.9%
Florida	4.57	30	89,590	10.4%	756,604	-2.3%	8.4	-11.5%	\$12,223	-20.3%	\$21,203	-3.3%
Georgia	4.48	31	44,748	-3.0%	464,886	-4.0%	10.4	-1.0%	\$20,253	8.3%	\$26,255	4.9%
Maine ¹⁰	4.46	32	5,922	1.5%	63,491	2.5%	10.7	1.0%	\$57,868	-2.9%	\$67,385	-3.3%
Maryland	4.11	33	24,433	4.0%	265,374	4.7%	10.9	0.7%	\$40,632	2.5%	\$48,897	0.5%
Indiana	4.06	34	26,697	11.8%	271,605	10.4%	10.2	-1.2%	\$25,138	-2.6%	\$38,641	-1.1%
Massachusetts	3.96	35	26,534	3.5%	271,564	4.8%	10.2	1.3%	\$37,406	2.4%	\$54,100	2.0%
Louisiana ¹	3.83	36	17,724	1.4%	198,745	3.3%	11.2	1.9%	\$31,607	0.3%	\$39,770	-0.6%
North Carolina ^{1,11}	3.61	37	35,568	31.6%	325,738	21.9%	9.2	-13.1%	\$17,440	-17.7%	\$23,637	-12.1%
New Mexico ¹	3.52	38	7,344	5.0%	80,675	1.2%	11.0	-3.1%	\$43,979	-2.4%	\$56,955	2.7%
California ¹²	2.98	39	114,659	6.6%	1,240,045	5.8%	10.8	-0.8%	\$22,601	11.0%	\$36,911	3.7%
Alabama	2.89	40	13,976	1.2%	146,757	-3.3%	10.5	-4.4%	\$26,182	-2.0%	\$31,548	-1.9%
New Jersey ^{5,13}	2.87	41	25,603	0.0%	267,409	0.3%	10.4	-100.0%	\$31,901	0.0%	\$40,289	0.0%
Utah	2.43	42	7,068	6.6%	75,669	4.9%	10.7	-1.5%	\$29,472	2.1%	\$35,210	-1.7%

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2012-13	Total Participant Months	Percent Change Participant Months 2012-13	Average Participant Months	Percent Change Average Participant Months 2012-13	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2012-13	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2012-13
Michigan ¹	2.08	43	20,592	4.8%	204,012	0.7%	9.9	-3.4%	\$29,295	-4.9%	\$37,185	-4.4%
Texas ¹⁴	1.97	44	52,305	-15.8%	572,119	-5.3%	10.9	12.4%	\$26,733	12.2%	\$40,529	17.7%
Hawaii ¹⁵	1.89	45	2,661	2.7%	31,500	5.3%	11.8	2.5%	\$39,210	-1.8%	\$44,392	-1.6%
Nevada ¹	1.67	46	4,669	3.1%	46,085	1.2%	9.9	-1.8%	\$19,926	-0.6%	\$31,284	0.9%
Tennessee ¹⁵	1.23	47	8,023	1.2%	92,646	0.4%	11.5	-0.8%	\$79,337	2.9%	\$82,843	2.5%
Delaware ^{15, 16}	1.03	48	950	-74.6%	10,909	-71.0%	11.5	13.3%	\$103,805	232.7%	\$107,727	169.2%
United States	4.85	n/a	1,534,057	3.8%	15,513,369	3.2%	10.1	-1.3%	\$26,478	0.4%	\$35,666	0.5%

Notes:

- ¹ One or more CMS 372s for 2013 were not submitted for this state. Data from the CMS 372 for 2012 are included in this table.
- ² The CMS 372 for Wisconsin Waiver 0413 had blank data for non-waiver Medicaid expenditures.
- ³ Kansas transitioned all Section 1915(c) services to managed care on January 1, 2013. Starting on that date, all capitated expenditures were reported as waiver expenditures and no non-waiver expenditures were reported.
- ⁴ The state submitted one or more CMS 372s for 2013 that were not accepted by CMS. Data from the CMS 372 for 2012 are included in this table.
- ⁵ A CMS 372 for one or more waivers for 2013 has not been submitted. CMS 372s also were not submitted for 2012. For these waivers, 2011 data are included for both 2012 and 2013.
- ⁶ The 2012 CMS 372 for Mississippi Waiver 0272 listed total days of service of 282. This table assumes 282 is the average days of service.
- ⁷ The 2013 CMS 372 for Arkansas Waiver 0936 listed total days of service of 218. This table assumes 218 is the average days of service.
- ⁸ The state submitted CMS 372s for multiple waivers in 2012 and 2013 that were not accepted by CMS. Data for these waivers are not included because data also were not available for 2011.
- ⁹ The state did not submit a CMS 372 for one or more waivers in 2012 and 2013. Data for these waivers are not included because data also were not available for 2011.
- ¹⁰ One CMS 372 for 2012 was not submitted for this state. Data for these waivers are not included because data also were not available for 2011.
- ¹¹ North Carolina 2012 data show fewer days of service and expenditures than 2011 because of the timing of a transition between waivers. The state terminated Waivers 0662 and 0663 and transitioned people to Waiver 0423 in 2012. The 2012 report for Waiver 423 was for an earlier time period (April to March) and did not capture growth in the waiver when people transitioned from the other waivers.
- ¹² California submitted multiple 2012 CMS 372s that covered more than a year. Truven Health adjusted the data to represent a single year using the methods described in Table 2 footnotes.
- ¹³ The state submitted one or more CMS 372s for 2012 that were not accepted by CMS. Data from the CMS 372 for 2011 are included in this table.
- ¹⁴ Texas expanded a managed long-term services and supports program in 2013 that operates under an 1115 demonstration. This expansion reduced the number of people served in fee-for-service Section 1915(c) waivers.
- ¹⁵ Data for Delaware, Hawaii and Tennessee only include waivers targeted to people with developmental disabilities. These states provide HCBS to other populations within Section 1115 demonstrations.
- ¹⁶ The state did not submit one or more CMS 372s for 2012. Data from the CMS 372 for 2011 are included in this table.

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2012-13	Total Participant Months	Percent Change Participant Months 2012-13	Average Participant Months	Percent Change Average Participant Months 2012-13	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2012-13	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2012-13
Wisconsin ^{1,2}	9.54	1	54,598	38.5%	541,583	45.6%	9.9	5.1%	\$27,169	10.7%	\$31,923	7.7%
Minnesota	9.07	2	48,809	2.4%	497,132	1.7%	10.2	-0.6%	\$17,981	1.9%	\$29,884	0.1%
Oregon	7.66	3	29,850	-2.9%	275,813	-4.5%	9.2	-1.7%	\$6,485	-47.4%	\$11,131	-35.0%
Mississippi ³	7.24	4	21,622	8.1%	209,463	10.0%	9.7	1.8%	\$10,080	0.5%	\$14,298	0.1%
Illinois	6.76	5	87,005	9.8%	763,803	5.0%	8.8	-4.4%	\$9,813	-7.4%	\$12,808	-13.1%
Idaho	6.22	6	9,926	1.8%	105,553	27.7%	10.6	25.5%	\$7,598	-27.7%	\$17,829	0.7%
Washington	5.94	7	40,930	5.3%	395,761	8.8%	9.7	3.3%	\$14,162	5.9%	\$19,723	1.9%
Oklahoma	5.52	8	21,081	0.1%	202,829	-0.6%	9.6	-0.7%	\$8,816	3.2%	\$15,179	2.1%
Dist. of Columbia	5.26	9	3,340	-23.5%	30,284	-18.9%	9.1	6.0%	\$15,303	-44.5%	\$54,704	6.6%
Ohio	5.10	10	58,877	2.6%	566,493	3.4%	9.6	0.7%	\$11,590	-8.2%	\$22,898	-0.9%
Colorado	4.81	11	24,963	5.0%	238,584	6.7%	9.6	1.6%	\$9,719	4.1%	\$18,129	2.3%
Iowa ⁴	4.77	12	14,674	-1.4%	144,061	0.5%	9.8	2.0%	\$6,761	1.8%	\$15,180	2.1%
Alaska	4.59	13	3,359	-1.2%	31,891	-5.9%	9.5	-4.8%	\$28,908	14.4%	\$52,389	-1.5%
Kansas ⁵	4.52	14	13,054	-2.3%	126,786	-7.7%	9.7	-5.5%	\$29,638	128.4%	\$29,639	70.4%
Connecticut	3.97	15	14,280	3.1%	140,421	3.9%	9.8	0.7%	\$14,607	10.9%	\$21,019	6.2%
Virginia	3.74	16	30,636	8.6%	307,003	10.5%	10.0	1.8%	\$17,666	-3.1%	\$25,179	-1.3%
Pennsylvania	3.72	17	47,554	13.1%	475,852	14.9%	10.0	1.6%	\$21,322	4.3%	\$25,397	3.1%
West Virginia	3.64	18	6,754	-17.6%	72,328	-12.0%	10.7	6.9%	\$17,779	10.0%	\$24,683	7.0%
Arkansas ¹	3.50	19	10,325	-4.7%	93,194	-3.8%	9.0	0.9%	\$11,270	2.1%	\$18,705	2.7%
South Carolina	3.43	20	16,175	4.0%	159,844	4.4%	9.9	0.4%	\$9,882	-1.8%	\$15,209	9.4%
Georgia	3.24	21	32,104	-5.4%	323,469	-7.0%	10.1	-1.8%	\$13,820	5.9%	\$20,369	1.9%
Wyoming	3.20	22	1,847	-1.1%	17,678	-3.5%	9.6	-2.5%	\$8,488	-2.9%	\$16,304	-12.9%
Nebraska ⁴	3.18	23	5,905	0.0%	53,841	0.3%	9.1	0.3%	\$11,487	0.0%	\$18,017	0.0%
Missouri	3.11	24	18,720	5.4%	175,210	3.4%	9.4	-1.8%	\$6,255	-1.0%	\$13,517	9.2%
New Hampshire	2.64	25	3,490	1.7%	32,596	-0.3%	9.3	-2.0%	\$12,666	-3.1%	\$24,504	-7.6%
Kentucky	2.50	26	10,969	-2.4%	112,510	-2.0%	10.3	0.5%	\$8,164	3.4%	\$16,296	-0.8%
Montana	2.37	27	2,384	-5.6%	24,236	3.3%	10.2	9.4%	\$15,710	5.8%	\$28,640	8.0%
Florida	2.23	28	43,228	-2.9%	416,621	4.4%	9.6	7.5%	\$9,615	-1.3%	\$12,509	-6.4%
Massachusetts	2.08	29	13,874	4.9%	129,758	7.3%	9.4	2.3%	\$9,261	12.6%	\$20,489	11.8%
South Dakota	2.00	30	1,669	2.3%	14,891	5.5%	8.9	3.1%	\$8,378	5.2%	\$14,275	8.8%
Indiana	1.90	31	12,390	22.8%	112,570	15.8%	9.1	-5.7%	\$10,732	-11.1%	\$31,856	-7.1%
Alabama	1.73	32	8,338	3.0%	81,068	-4.3%	9.7	-7.2%	\$7,092	-27.0%	\$12,934	-17.4%
Maryland	1.66	33	9,760	4.1%	97,679	6.8%	10.0	2.6%	\$23,101	6.7%	\$31,020	4.4%
New Jersey ^{1,6,7}	1.61	34	14,296	0.0%	137,387	0.3%	9.6	0.3%	\$12,956	0.0%	\$21,749	0.0%
New Mexico ¹	1.41	35	2,929	3.0%	30,651	-3.3%	10.5	-6.1%	\$11,820	-3.4%	\$36,437	21.8%
North Carolina	1.29	36	12,542	-3.5%	130,757	0.8%	10.4	4.5%	\$14,862	-19.4%	\$21,293	-3.2%
Louisiana	1.27	37	5,837	0.3%	59,749	-2.6%	10.2	-2.9%	\$20,382	1.7%	\$27,590	4.6%
Maine	1.26	38	1,678	2.1%	14,423	4.2%	8.6	2.1%	\$19,719	5.8%	\$26,862	4.1%
New York ⁸	1.25	39	24,431	-5.8%	195,213	-6.3%	8.0	-0.6%	\$4,887	37.0%	\$31,434	-0.5%
Michigan	1.17	40	11,543	8.4%	102,914	1.1%	8.9	-6.7%	\$14,606	-3.6%	\$19,473	-2.7%
Nevada ¹	1.05	41	2,890	4.9%	26,102	1.4%	9.0	-3.3%	\$4,559	0.3%	\$16,502	3.7%
Utah	0.73	42	2,077	6.2%	19,690	11.6%	9.5	5.1%	\$16,931	8.7%	\$20,764	1.0%

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2012-13	Total Participant Months	Percent Change Participant Months 2012-13	Average Participant Months	Percent Change Average Participant Months 2012-13	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2012-13	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2012-13
Texas ¹⁰	0.55	43	14,480	-43.3%	139,567	-31.5%	9.6	20.7%	\$12,020	1.8%	\$16,854	11.3%
North Dakota	0.54	44	380	0.0%	3,618	0.4%	9.5	0.4%	\$12,766	5.7%	\$33,395	-5.2%
California	0.43	45	16,243	10.6%	156,461	7.4%	9.6	-2.9%	\$12,498	8.2%	\$31,667	-1.9%
United States ¹¹	2.63	n/a	831,816	3.0%	7,987,336	4.2%	9.6	1.2%	\$13,530	3.2%	\$21,268	1.3%

Notes:

- ¹ One or more CMS 372s for 2013 were not submitted for this state. Data from the CMS 372 for 2012 are included in this table.
- ² Data for the CMS 372 for Wisconsin Waiver 0367 includes data for Waiver 0368, a waiver for people with developmental disabilities. The two waivers were combined in 2014. The CMS 372 for Wisconsin Waiver 0413 had blank data for non-waiver Medicaid expenditures.
- ³ The 2012 CMS 372 for Mississippi Waiver 0272 listed total days of service of 282. This table assumes 282 is the average days of service.
- ⁴ The state submitted one or more CMS 372s for 2013 that were not accepted by CMS. Data from the CMS 372 for 2012 are included in this table.
- ⁵ Kansas transitioned all Section 1915(c) services to managed care on January 1, 2013. Starting on that date, all capitated expenditures were reported as waiver expenditures and no non-waiver expenditures were reported.
- ⁶ The state submitted one or more CMS 372s for 2012 that were not accepted by CMS. Data from the CMS 372 for 2011 are included in this table.
- ⁷ New Jersey did not submit CMS 372s for two waivers for 2012 or 2013. For these waivers, 2011 data are included for both 2012 and 2013. The 0.3 percent change in average participant months for this waiver reflects the change in number of days in a year because 2012 was a leap year.
- ⁸ The state submitted CMS 372s for multiple waivers in 2012 and 2013 that were not accepted by CMS. Data for these waivers are not included because data also were not available for 2011.
- ⁹ The state did not submit a CMS 372 for one waiver in 2013. Data for this waiver are not included because data also were not available for 2011.
- ¹⁰ Texas expanded a managed long-term services and supports program in 2013 that operates under an 1115 demonstration. This expansion reduced the number of people served in the state's fee-for-service Section 1915(c) waivers.
- ¹¹ Delaware closed Section 1915(c) waivers for older adults and people with physical disabilities in 2012 and now provides HCBS to this population within a Section 1115 Demonstration. U.S. percent change data include 2012 Delaware data.

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2012-13	Total Participant Months	Percent Change Participant Months 2012-13	Average Participant Months	Percent Change Average Participant Months 2012-13	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2012-13	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2012-13
North Dakota	5.98	1	4,199	3.5%	42,296	2.6%	10.1	-0.9%	\$34,017	2.9%	\$39,463	4.4%
South Dakota	4.22	2	3,519	2.6%	39,657	2.3%	11.3	-0.3%	\$29,325	1.8%	\$34,124	1.4%
Iowa	3.99	3	12,263	4.5%	140,002	5.1%	11.4	0.6%	\$32,206	8.0%	\$43,750	5.9%
Oregon	3.88	4	15,135	2.1%	170,284	3.1%	11.3	0.9%	\$40,367	2.4%	\$49,796	-0.3%
Wyoming	3.71	5	2,143	1.0%	24,359	29.6%	11.4	28.4%	\$45,844	34.1%	\$53,775	35.0%
New York ^{1,2,3}	3.57	6	69,993	0.0%	818,090	0.3%	11.7	0.3%	\$78,139	0.0%	\$89,902	0.0%
New Hampshire	3.52	7	4,653	1.1%	48,853	1.4%	10.5	0.4%	\$43,053	1.4%	\$52,263	-2.0%
Maine ³	3.19	8	4,244	1.2%	49,069	2.0%	11.6	0.8%	\$72,951	-3.6%	\$83,407	-4.0%
Wisconsin ⁴	3.15	9	18,057	-28.9%	182,298	-33.1%	10.1	-5.9%	\$20,656	-33.1%	\$41,205	8.8%
Kansas ⁵	3.09	10	8,928	4.0%	100,570	1.9%	11.3	-2.1%	\$40,223	4.3%	\$42,027	-5.1%
Minnesota	3.03	11	16,289	1.8%	188,843	1.5%	11.6	-0.3%	\$64,572	0.2%	\$72,198	0.9%
Kentucky	3.02	12	13,244	25.9%	142,011	27.0%	10.7	0.9%	\$36,671	-5.1%	\$43,060	-5.4%
Idaho	2.90	13	4,628	29.2%	45,997	20.8%	9.9	-6.5%	\$29,741	-2.1%	\$38,804	-3.7%
Ohio	2.83	14	32,706	6.1%	368,788	6.1%	11.3	0.0%	\$39,787	-0.8%	\$51,280	0.0%
Pennsylvania	2.80	15	35,759	3.3%	368,413	-0.2%	10.3	-3.4%	\$54,299	5.7%	\$63,684	4.0%
Montana	2.69	16	2,703	-0.6%	30,954	-2.8%	11.5	-2.3%	\$34,041	4.4%	\$42,598	3.6%
Connecticut	2.61	17	9,392	1.7%	108,600	2.2%	11.6	0.5%	\$76,968	-2.2%	\$85,489	-1.6%
Nebraska	2.59	18	4,802	1.6%	54,698	2.4%	11.4	0.8%	\$49,481	3.1%	\$55,717	5.1%
Louisiana ¹	2.54	19	11,688	0.2%	137,819	5.1%	11.8	4.9%	\$37,736	1.3%	\$46,320	-1.0%
California ⁶	2.53	20	96,369	6.3%	1,063,107	5.7%	11.0	-0.5%	\$24,686	11.3%	\$37,949	4.6%
Dist. of Columbia	2.51	21	1,592	4.2%	18,948	12.8%	11.9	8.3%	\$94,731	-3.7%	\$118,476	-1.5%
Alaska	2.48	22	1,814	5.1%	19,774	2.7%	10.9	-2.3%	\$80,155	6.6%	\$89,225	4.6%
Maryland	2.44	23	14,395	3.9%	164,688	3.4%	11.4	-0.4%	\$52,726	1.3%	\$59,680	1.0%
West Virginia	2.42	24	4,492	1.0%	52,770	1.0%	11.7	0.0%	\$74,790	8.9%	\$81,719	7.7%
North Carolina ^{1,7}	2.19	25	21,343	69.2%	177,933	44.3%	8.3	-14.7%	\$17,404	-20.8%	\$22,185	-20.7%
Indiana	2.16	26	14,113	3.7%	156,830	6.8%	11.1	2.9%	\$37,765	4.9%	\$44,387	4.4%
Missouri	2.06	27	12,418	10.7%	97,608	10.1%	7.9	-0.6%	\$48,405	0.9%	\$59,563	-0.8%
New Mexico	2.04	28	4,260	6.8%	48,319	4.4%	11.3	-2.2%	\$67,228	-3.6%	\$72,229	-3.5%
Florida	1.98	29	38,340	32.3%	262,716	-12.7%	6.9	-34.0%	\$17,425	-36.8%	\$32,175	-11.8%
South Carolina	1.95	30	9,227	2.0%	101,803	2.2%	11.0	0.2%	\$31,112	1.6%	\$38,248	0.6%
Hawaii	1.91	31	2,661	2.7%	31,500	5.3%	11.8	2.5%	\$39,210	-1.8%	\$44,392	-1.6%
Massachusetts	1.87	32	12,468	1.7%	139,894	2.4%	11.2	0.7%	\$68,195	2.5%	\$90,835	1.1%
Washington	1.81	33	12,510	0.7%	139,537	-2.3%	11.2	-3.0%	\$46,270	4.3%	\$50,419	3.3%
Utah	1.67	34	4,761	7.0%	53,507	2.8%	11.2	-3.9%	\$35,108	0.3%	\$40,011	-1.6%
Colorado	1.63	35	8,454	1.6%	94,656	0.4%	11.2	-1.2%	\$39,314	-7.8%	\$50,743	-6.3%
Illinois	1.57	36	20,216	5.0%	219,570	1.8%	10.9	-3.0%	\$31,166	1.3%	\$34,124	-0.2%
Arkansas ⁸	1.44	37	4,233	2.4%	48,975	1.7%	11.6	-0.7%	\$42,403	3.3%	\$58,540	2.5%
Oklahoma	1.38	38	5,252	0.1%	60,553	-0.8%	11.5	-0.8%	\$52,434	0.2%	\$64,863	3.3%
Virginia	1.26	39	10,330	5.7%	119,763	5.6%	11.6	-0.1%	\$61,599	-0.3%	\$71,901	-0.4%
Tennessee	1.24	40	8,023	1.2%	92,646	0.4%	11.5	-0.8%	\$79,337	2.9%	\$82,842	2.5%
Georgia	1.23	41	12,229	4.6%	137,743	4.4%	11.3	-0.2%	\$36,687	6.2%	\$40,096	5.2%
New Jersey ⁹	1.21	42	10,716	0.0%	123,355	0.3%	11.5	0.3%	\$56,457	0.0%	\$64,070	0.0%

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2012-13	Total Participant Months	Percent Change Participant Months 2012-13	Average Participant Months	Percent Change Average Participant Months 2012-13	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2012-13	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2012-13
Texas	1.20	43	31,376	3.4%	362,167	9.4%	11.5	5.8%	\$35,910	1.0%	\$43,681	4.2%
Alabama	1.15	44	5,538	-1.0%	64,684	-1.6%	11.7	-0.6%	\$55,289	6.9%	\$59,817	6.2%
Delaware	1.04	45	950	5.0%	10,909	3.7%	11.5	-1.2%	\$103,805	-0.3%	\$107,727	0.6%
Michigan ¹	0.87	46	8,610	0.5%	98,214	0.2%	11.4	-0.3%	\$50,131	-2.7%	\$62,094	-2.5%
Nevada	0.65	47	1,779	0.3%	19,984	1.0%	11.2	0.7%	\$44,890	1.7%	\$55,298	1.5%
Mississippi ⁹	0.61	48	1,819	0.0%	21,274	0.3%	11.7	0.3%	\$23,298	0.0%	\$27,605	0.0%
United States	2.07	n/a	654,633	5.2%	7,065,027	2.4%	10.8	-2.7%	\$43,566	-1.8%	\$53,657	-0.7%

Notes:

¹ One or more CMS 372s for 2013 were not submitted for this state. Data from the CMS 372 for 2012 are included in this table.

² The state submitted CMS 372s for multiple waivers in 2012 and 2013 that were not accepted by CMS. Data for these waivers are not included because data also were not available for 2011.

³ The state did not submit a CMS 372 for one waiver in 2012. Data for this waiver are not included because data also were not available for 2011.

⁴ The CMS 372 for Wisconsin Waiver 0368 are not included in this table. The state include data from this waiver in its CMS 372 for Waiver 0367, a waiver for older adults and people with disabilities. The two waivers were combined in 2014.

⁵ Kansas transitioned all Section 1915(c) services to managed care on January 1, 2013. Starting on that date, all capitated expenditures were reported as waiver expenditures and no non-waiver expenditures were reported.

⁶ California submitted a 2012 CMS 372 that covered more than a year for two waivers. Truven Health adjusted the data to represent a single year using the methods described in Table 2 footnotes.

⁷ North Carolina 2012 data show fewer days of service and expenditures than 2011 data because of the timing of a transition between waivers. The state terminated Waivers 0662 and 0663 and transitioned people to Waiver 0423 in 2012. The 2012 report for Waiver 423 was for an earlier time period (April to March) and did not capture growth in the waiver when people transitioned from the other waivers.

⁸ The 2013 CMS 372 for Arkansas Waiver 0936 listed a total days of service of 218. This table assumes 218 is the average days of service.

⁹ CMS 372s were not submitted for one waiver for 2012 or 2013. For this waiver, 2011 data are included for both 2012 and 2013. The 0.3 percent change in average participant months for this waiver reflects the change in number of days in a year because 2012 was a leap year.

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2012-13	Total Participant Months	Percent Change Participant Months 2012-13	Average Participant Months	Percent Change Average Participant Months 2012-13	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2012-13	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2012-13
Kansas ¹	1.77	1	5,097	-0.8%	37,296	-6.2%	7.3	-5.5%	\$10,420	447.5%	\$18,142	31.6%
Colorado	0.63	2	3,286	9.5%	31,689	10.0%	9.6	0.5%	\$8,599	-0.5%	\$15,696	-3.5%
Iowa	0.36	3	1,107	9.3%	10,883	27.5%	9.8	16.6%	\$8,461	12.9%	\$24,446	24.3%
Wisconsin	0.24	4	1,371	-7.9%	11,567	-7.1%	8.4	0.8%	\$12,631	-1.1%	\$18,071	-2.7%
Montana	0.21	5	210	8.8%	1,918	35.4%	9.1	24.4%	\$17,224	-4.3%	\$31,224	0.7%
Wyoming	0.13	6	74	-41.3%	618	-43.9%	8.4	-4.6%	\$8,528	15.9%	\$17,056	2.0%
Connecticut	0.05	7	166	100.0%	1,446	72.5%	8.7	-13.7%	\$17,137	0.4%	\$33,957	-2.5%
Michigan ²	0.04	8	439	0.0%	2,885	0.3%	6.6	0.3%	\$6,858	0.0%	\$14,366	0.0%
Louisiana	0.04	9	199	n/a	1,177	n/a	5.9	n/a	\$884	n/a	\$12,303	n/a
Texas	0.01	10	167	165.1%	918	108.8%	5.5	-21.2%	\$2,333	-42.3%	\$9,837	-52.2%
New York ³	0.00	11	0	0.0%	0	0.0%	0.0	0.0%	\$0	0.0%	\$0	0.0%
United States	0.04	n/a	12,116	4.9%	100,398	4.3%	8.3	-0.6%	\$9,799	58.5%	\$18,136	12.7%

Notes:

¹ Kansas transitioned all Section 1915(c) services to managed care on January 1, 2013. Starting on that date, all capitated expenditures were reported as waiver expenditures and no non-waiver expenditures were reported.

² One CMS 372 for 2013 was not submitted for this state. Data from the CMS 372 for 2012 are included in this table.

³ The state submitted CMS 372s for two waivers in 2012 and 2013 that were not accepted by CMS. Data for these waivers are not included because data also were not available for 2011.

State Totals: Data for Waivers Targeting Adults with HIV/AIDS, 2013

Table 7

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2012-13	Total Participant Months	Percent Change Participant Months 2012-13	Average Participant Months	Percent Change Average Participant Months 2012-13	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2012-13	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2012-13
Florida	0.41	1	8,022	4.5%	77,266	4.2%	9.6	-0.3%	\$1,418	-1.2%	\$15,618	-5.6%
South Carolina	0.21	2	986	-5.8%	10,762	-6.1%	10.9	-0.3%	\$4,464	-0.2%	\$17,180	29.8%
Illinois	0.11	3	1,400	-0.9%	13,163	-3.7%	9.4	-2.8%	\$11,063	-9.4%	\$23,207	-13.9%
California	0.05	4	1,950	-9.2%	19,649	-4.2%	10.1	5.5%	\$4,601	7.9%	\$26,954	-0.6%
New Jersey ¹	0.03	5	249	0.0%	2,756	0.3%	11.1	0.3%	\$2,332	0.0%	\$19,852	0.0%
Pennsylvania	0.02	6	297	-14.7%	3,060	-15.2%	10.3	-0.6%	\$9,829	9.4%	\$12,526	-5.6%
Alabama	0.02	7	100	-17.4%	1,005	-20.0%	10.0	-3.2%	\$5,943	-15.2%	\$18,132	-0.9%
Missouri	0.01	8	73	9.0%	688	10.7%	9.4	1.6%	\$26,389	16.6%	\$47,399	32.9%
Iowa	0.01	9	36	-10.0%	383	-6.4%	10.6	4.0%	\$9,303	2.0%	\$20,228	7.2%
Colorado	0.01	10	54	-6.9%	514	-12.6%	9.5	-6.2%	\$7,778	-9.0%	\$15,348	-8.5%
New Mexico	0.003	11	7	0.0%	80	-3.0%	11.4	-3.0%	\$41,802	13.3%	\$52,058	-2.2%
United States	0.04	n/a	13,174	-6.6%	129,325	-7.5%	9.8	-1.0%	\$3,591	-3.6%	\$18,456	-1.0%

Notes:

¹ New Jersey did not submit CMS 372s for one waiver for 2012 or 2013. For this waiver, 2011 data are included for both 2012 and 2013. The 0.3 percent change in average participant months for this waiver reflects the change in number of days in a year because 2012 was a leap year.

State Totals: Data for Waivers Targeting Medically Fragile Children, 2013

Table 8

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2012-13	Total Participant Months	Percent Change Participant Months 2012-13	Average Participant Months	Percent Change Average Participant Months 2012-13	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2012-13	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2012-13
Alaska	0.39	1	283	-4.4%	2,888	-8.5%	10.2	-4.3%	\$40,424	-2.0%	\$75,775	-9.2%
Texas	0.24	2	6,282	2.1%	69,467	0.5%	11.1	-1.6%	\$15,460	-3.3%	\$80,172	3.3%
North Carolina	0.17	3	1,683	18.4%	17,048	20.2%	10.1	1.5%	\$37,109	-5.9%	\$59,518	-4.1%
Kansas ¹	0.16	4	463	-1.3%	4,796	4.8%	10.4	6.2%	\$77,278	48.1%	\$93,231	15.3%
South Carolina	0.13	5	608	60.4%	4,874	63.7%	8.0	2.1%	\$1,342	-33.2%	\$60,788	4.5%
New Mexico	0.07	6	148	-2.0%	1,625	-0.9%	11.0	1.1%	\$11,317	-4.5%	\$23,574	-3.1%
Illinois	0.05	7	654	5.5%	6,554	3.0%	10.0	-2.3%	\$3,570	-9.9%	\$137,950	-10.1%
Utah	0.04	8	124	-2.4%	1,286	-3.2%	10.4	-0.9%	\$21,470	8.7%	\$92,388	-9.1%
Georgia	0.04	9	415	-17.7%	3,674	-13.5%	8.9	5.1%	\$33,666	4.4%	\$73,825	21.7%
Maryland	0.04	10	219	2.3%	2,373	-0.5%	10.8	-2.8%	\$11,696	0.9%	\$121,864	-35.7%
Colorado	0.03	11	162	2.5%	1,314	9.3%	8.1	6.6%	\$1,181	1.2%	\$53,897	3.9%
Oregon	0.02	12	97	-1.0%	978	-2.0%	10.1	-0.9%	\$5,545	251.5%	\$111,382	23.9%
North Dakota	0.01	13	9	-10.0%	79	8.9%	8.8	21.0%	\$7,854	53.8%	\$16,430	-60.2%
Oklahoma	0.01	14	45	12.5%	90	-39.8%	2.0	-46.5%	\$50,750	40.5%	\$70,849	11.6%
California ²	0.003	15	97	14.5%	827	-3.1%	8.5	-15.4%	\$5,158	5.7%	\$84,334	-4.3%
New York ³	0.00	16	0	0.0%	0	0.0%	0.0	0.0%	\$0	0.0%	\$0	0.0%
United States	0.04	n/a	11,289	5.3%	117,874	4.1%	10.4	-1.1%	\$20,764	1.4%	\$79,628	-0.8%

Notes:

¹ Kansas transitioned all Section 1915(c) services to managed care on January 1, 2013. Starting on that date, all capitated expenditures were reported as waiver expenditures and no non-waiver expenditures were reported.

² California submitted a 2012 CMS 372 that covered more than a year for one waiver. Truven Health adjusted the data to represent a single year using the methods described in Table 2 footnotes.

³ The state submitted CMS 372s for waivers in 2012 and 2013 that were not accepted by CMS. Data for these waivers are not included because data also were not available for 2011.

State Totals: Data for Waivers Targeting People with Brain Injuries, 2013

Table 9

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2012-13	Total Participant Months	Percent Change Participant Months 2012-13	Average Participant Months	Percent Change Average Participant Months 2012-13	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2012-13	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2012-13
Iowa ¹	0.44	1	1,356	0.0%	14,160	0.3%	10.4	0.3%	\$18,991	0.0%	\$33,304	0.0%
Illinois	0.34	2	4,361	-9.4%	41,725	-9.9%	9.6	-0.6%	\$16,673	-5.6%	\$21,346	-8.6%
Wyoming	0.32	3	184	-1.6%	2,125	33.5%	11.6	35.6%	\$46,634	72.3%	\$53,326	64.6%
Minnesota	0.27	4	1,474	0.8%	16,233	-0.2%	11.0	-1.1%	\$66,334	-0.2%	\$78,301	-0.7%
Kansas ²	0.24	5	680	9.9%	6,020	10.9%	8.9	1.0%	\$33,397	34.2%	\$36,569	16.2%
New Hampshire	0.18	6	232	8.9%	2,514	8.3%	10.8	-0.6%	\$87,951	0.0%	\$97,141	-0.7%
Connecticut	0.12	7	428	2.6%	5,079	2.8%	11.9	0.1%	\$93,817	4.4%	\$102,279	5.1%
Kentucky	0.10	8	418	8.0%	4,567	10.0%	10.9	1.8%	\$87,517	4.7%	\$92,976	2.1%
Colorado	0.05	9	284	10.1%	2,785	7.7%	9.8	-2.1%	\$45,390	-3.7%	\$53,050	-3.3%
Pennsylvania	0.05	10	606	-5.9%	7,076	-4.9%	11.7	1.0%	\$76,320	3.6%	\$81,692	3.5%
New Jersey ³	0.04	11	342	0.0%	3,911	0.3%	11.4	0.3%	\$75,871	0.0%	\$85,038	0.0%
Utah	0.04	12	106	6.0%	1,187	7.4%	11.2	1.3%	\$31,409	14.3%	\$35,701	0.4%
Indiana	0.03	13	194	1.6%	2,205	12.8%	11.4	11.1%	\$26,613	5.3%	\$53,882	10.9%
Massachusetts	0.03	14	192	23.1%	1,912	15.8%	10.0	-5.9%	\$71,856	-4.6%	\$97,308	-6.5%
Wisconsin ⁴	0.02	15	86	0.0%	1,010	0.3%	11.7	0.3%	\$67,967	0.0%	\$90,390	0.0%
Nebraska ⁴	0.01	16	20	0.0%	240	0.3%	12.0	0.3%	\$32,758	0.0%	\$34,636	0.0%
Maryland	0.01	17	59	13.5%	633	18.9%	10.7	4.8%	\$97,302	3.3%	\$104,640	3.1%
West Virginia	0.004	18	7	n/a	27	n/a	3.9	n/a	\$8,322	n/a	\$16,438	n/a
New York ⁵	0.00	19	0	0.0%	0	0.0%	0.0	0.0%	\$0	0.0%	\$0	0.0%
United States	0.03	n/a	11,029	-2.4%	113,410	-1.9%	10.3	0.6%	\$40,289	5.1%	\$48,495	3.0%

Notes:

¹ A CMS 372 for 2013 was submitted but not accepted by CMS. Data from the CMS 372 for 2012 are included in this table.

² Kansas transitioned all Section 1915(c) services to managed care on January 1, 2013. Starting on that date, all capitated expenditures were reported as waiver expenditures and no non-waiver expenditures were reported.

³ New Jersey did not submit CMS 372s for one waiver for 2012 or 2013. For this waiver, 2011 data are included for both 2012 and 2013. The 0.3 percent change in average participant months for this waiver reflects the change in number of days in a year because 2012 was a leap year.

⁴ A CMS 372 for 2013 was not submitted for this state. Data from the CMS 372 for 2012 are included in this table.

⁵ The state submitted CMS 372s for a waiver in 2012 and 2013 that were not accepted by CMS. Data for these waivers are not included because data also were not available for 2011.

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Alabama	0001	Intellectual Disability	10/1/2012	9/30/2013	\$300,337,704	\$298,694,678	1%
Alabama	0068	Aging/Physical Disabilities	10/1/2012	9/30/2013	\$52,680,536	\$77,764,875	-32%
Alabama	0241	Physical Disabilities	4/1/2012	3/31/2013	\$5,216,853	\$6,807,007	-23%
Alabama	0391	ID-Child	10/1/2012	9/30/2013	\$5,853,977	\$5,833,990	0%
Alabama	0407	Physical Disabilities	2/22/2012	2/21/2013	\$1,139,345	\$1,291,390	-12%
Alabama	0878	Aging/Physical Disabilities	4/1/2012	3/31/2013	\$98,603	\$237,828	-59%
Alabama	40382	HIV/AIDS	10/1/2012	9/30/2013	\$594,299	\$601,557	-1%
Alabama	Total	All	n/a	n/a	\$365,921,317	\$391,231,325	-6%
Alaska	0260	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$145,400,518	\$145,592,122	0%
Alaska	0261	Aging	7/1/2012	6/30/2013	\$88,600,600	\$81,590,267	9%
Alaska	0262	Physical Disabilities	7/1/2012	6/30/2013	\$8,500,211	\$12,992,208	-35%
Alaska	0263	Medically Fragile	7/1/2012	6/30/2013	\$11,439,974	\$11,113,719	3%
Alaska	Total	All	n/a	n/a	\$253,941,303	\$251,288,316	1%
Arkansas	0188	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$178,617,018	\$177,334,254	1%
Arkansas	0195	Aging	7/1/2012	6/30/2013	\$59,176,879	\$58,046,051	2%
Arkansas	0312	Physical Disabilities	7/1/2012	6/30/2013	\$43,598,712	\$43,676,163	0%
Arkansas ¹	0400	Aging/Physical Disabilities	12/1/2011	11/30/2012	\$13,584,396	\$15,092,138	-10%
Arkansas	0936	ASD-Child	10/1/2012	9/30/2013	\$874,401	\$455,918	92%
Arkansas	Total	All	n/a	n/a	\$295,851,406	\$294,604,524	0%
California	0139	Physical Disabilities	1/1/2013	12/31/2013	\$108,375,089	\$114,825,333	-6%
California	0141	Aging	7/1/2012	6/30/2013	\$38,783,692	\$39,242,408	-1%
California	0183	HIV/AIDS	1/1/2013	12/31/2013	\$8,971,159	\$11,606,398	-23%
California	0336	DD-incl. ID & ASD	3/29/2012	3/28/2013	\$2,378,949,710	\$2,320,236,836	3%
California	0431	Aging/Physical Disabilities	3/1/2012	2/28/2013	\$44,437,273	\$38,009,460	17%
California	0457	Physical Disabilities	1/1/2013	12/31/2013	\$11,290,357	\$14,396,520	-22%
California	0486	Medically Fragile	12/27/2012	12/26/2013	\$500,319	\$701,590	-29%
California ²	0795	DD-incl. ID & ASD	n/a	n/a	\$0	\$1,004,181	-100%
California	0855	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$113,135	\$205,167	-45%
California	Total	All	n/a	n/a	\$2,591,420,734	\$2,540,227,893	2%
Colorado	0006	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$236,713,300	\$243,565,301	-3%
Colorado	0007	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$284,817,167	\$289,364,680	-2%
Colorado	0211	HIV/AIDS	1/1/2013	12/31/2013	\$420,026	\$483,723	-13%
Colorado	0268	Serious Mental Illness	7/1/2012	6/30/2013	\$28,256,442	\$29,165,559	-3%
Colorado	0288	Brain Injuries	7/1/2012	6/30/2013	\$12,890,635	\$13,056,938	-1%
Colorado	0293	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$36,999,596	\$38,069,541	-3%
Colorado	0305	DD-Child (incl. ID & ASD)	7/1/2012	6/30/2013	\$3,033,581	\$3,244,751	-7%
Colorado	0434	ASD-Child	1/1/2013	12/31/2013	\$693,198	\$745,272	-7%
Colorado	0450	Medically Fragile	7/1/2012	6/30/2013	\$191,379	\$212,292	-10%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Colorado	0961	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$391,570	\$605,987	-35%
Colorado	4157	PD-Child	7/1/2012	6/30/2013	\$5,501,925	\$6,280,140	-12%
Colorado	4180	DD-Child (incl. ID & ASD)	7/1/2012	6/30/2013	\$6,814,627	\$7,122,934	-4%
Colorado	Total	All	n/a	n/a	\$616,723,446	\$631,917,118	-2%
Connecticut	0140	Aging	7/1/2012	6/30/2013	\$182,219,556	\$198,903,164	-8%
Connecticut	0301	Physical Disabilities	10/1/2012	9/30/2013	\$26,363,967	\$27,744,844	-5%
Connecticut	0302	Brain Injuries	1/1/2013	12/31/2013	\$40,153,738	\$40,785,291	-2%
Connecticut	0426	Intellectual Disability	2/1/2012	1/31/2013	\$113,208,961	\$132,196,292	-14%
Connecticut	0437	Intellectual Disability	10/1/2012	9/30/2013	\$601,405,346	\$680,895,091	-12%
Connecticut	0653	Serious Mental Illness	4/1/2012	3/31/2013	\$2,844,718	\$3,752,535	-24%
Connecticut	0881	DD-incl. ID & ASD	4/1/2012	3/31/2013	\$7,621,825	\$10,957,585	-30%
Connecticut ³	0993	Autism Spectrum Disorder	1/1/2013	12/31/2013	\$625,546	\$0	n/a
Connecticut	40110	DD-Child (incl. ID & ASD)	1/1/2013	12/31/2013	\$24,711	\$29,993	-18%
Connecticut	Total	All	n/a	n/a	\$974,468,368	\$1,095,264,795	-11%
Delaware	0009	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$98,614,546	\$98,589,240	0%
Delaware ²	0136	Aging/Physical Disabilities	n/a	n/a	\$0	\$29,861	-100%
Delaware ²	0332	Aging/Physical Disabilities	n/a	n/a	\$0	\$1,541	-100%
Delaware ²	0481	Brain Injuries	n/a	n/a	\$0	\$28,560	-100%
Delaware	Total	All	n/a	n/a	\$98,614,546	\$98,649,202	0%
Dist. of Columbia	0307	DD-incl. ID & ASD	11/20/2012	11/19/2013	\$150,810,996	\$150,832,742	0%
Dist. of Columbia	0334	Aging/Physical Disabilities	1/4/2012	1/3/2013	\$51,110,991	\$31,336,762	63%
Dist. of Columbia	Total	All	n/a	n/a	\$201,921,987	\$182,169,504	11%
Florida	0010.90	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$140,238,535	\$124,594,044	13%
Florida	0010.91	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$168,169,478	\$743,206,942	-77%
Florida	0116	Aging	7/1/2012	6/30/2013	\$13,388,549	\$11,778,170	14%
Florida	0194	HIV/AIDS	1/1/2013	12/31/2013	\$11,378,717	\$12,172,590	-7%
Florida	0280	Aging/Physical Disabilities	1/1/2013	12/31/2013	\$32,939,366	\$34,820,422	-5%
Florida	0294	DD-incl. ID & ASD	10/1/2012	6/30/2013	\$17,898,896	\$32,347,026	-45%
Florida	0315	Aging	7/1/2012	6/30/2013	\$217,080,492	\$230,712,192	-6%
Florida	0342	Physical Disabilities	7/1/2012	6/30/2013	\$11,952,228	\$13,220,234	-10%
Florida	0392	DD-other specific diagnoses	7/1/2012	6/30/2013	\$684,900	\$7,035,208	-90%
Florida ³	0482	DD-incl. ID & ASD	2/14/2012	2/13/2013	\$133,301,504	\$0	n/a
Florida ³	0483	DD-incl. ID & ASD	2/14/2012	2/13/2013	\$94,336,408	\$0	n/a
Florida ³	0867	DD-incl. ID & ASD	3/15/2012	3/14/2013	\$253,658,064	\$0	n/a
Florida	40166	Physical Disabilities	7/1/2012	6/30/2013	\$16,474	\$20,218	-19%
Florida	40205	DD-other specific diagnoses	1/1/2013	12/31/2013	\$43,834	\$17,937	144%
Florida	Total	All	n/a	n/a	\$1,095,087,445	\$1,209,924,983	-9%
Georgia	0112	Aging/Physical Disabilities	10/1/2012	9/30/2013	\$400,659,209	\$369,731,899	8%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Georgia	0175	DD-incl. ID & ASD	10/1/2012	9/30/2013	\$70,656,083	\$68,481,639	3%
Georgia	0323	DD-incl. ID & ASD	1/1/2013	12/31/2013	\$377,985,228	\$367,723,309	3%
Georgia	4116	Medically Fragile	4/1/2012	3/31/2013	\$13,971,390	\$11,981,188	17%
Georgia	4170	Physical Disabilities	4/1/2012	3/31/2013	\$43,031,138	\$43,124,087	0%
Georgia	Total	All	n/a	n/a	\$906,303,048	\$861,042,122	5%
Hawaii	0013	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$104,338,769	\$107,874,155	-3%
Hawaii	Total	All	n/a	n/a	\$104,338,769	\$107,874,155	-3%
Idaho	0076	DD-incl. ID & ASD	10/1/2012	9/30/2013	\$130,241,395	\$67,650,351	93%
Idaho	0859	DD-Child (incl. ID & ASD)	7/1/2012	6/30/2013	\$4,110,733	\$7,308,005	-44%
Idaho	0887	DD-Child (incl. ID & ASD)	7/1/2012	6/30/2013	\$3,288,948	\$4,695,399	-30%
Idaho	1076	Aging/Physical Disabilities	10/1/2012	9/30/2013	\$75,415,707	\$105,417,537	-28%
Idaho	Total	All	n/a	n/a	\$213,056,783	\$185,071,292	15%
Illinois	0142	Physical Disabilities	10/1/2012	9/30/2013	\$287,939,646	\$293,749,994	-2%
Illinois	0143	Aging/Physical Disabilities	10/1/2012	9/30/2013	\$427,421,057	\$491,378,689	-13%
Illinois	0202	HIV/AIDS	10/1/2012	9/30/2013	\$15,488,170	\$15,695,807	-1%
Illinois	0278	Medically Fragile	9/1/2012	8/31/2013	\$2,334,942	\$3,332,309	-30%
Illinois	0326	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$138,462,749	\$170,773,660	-19%
Illinois	0329	Brain Injuries	7/1/2012	6/30/2013	\$72,711,312	\$72,085,017	1%
Illinois	0350	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$589,123,048	\$624,201,795	-6%
Illinois	0464	DD-Child (incl. ID & ASD)	7/1/2012	6/30/2013	\$17,709,580	\$17,361,065	2%
Illinois	0473	DD-Child (incl. ID & ASD)	7/1/2012	6/30/2013	\$23,209,844	\$24,908,368	-7%
Illinois	Total	All	n/a	n/a	\$1,574,400,347	\$1,713,486,704	-8%
Indiana	0210	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$132,967,436	\$136,571,464	-3%
Indiana	0378	DD-incl. ID & ASD	10/1/2012	9/30/2013	\$485,444,723	\$480,706,255	1%
Indiana	0387	DD-incl. ID & ASD	4/1/2012	3/31/2013	\$47,538,748	\$55,079,079	-14%
Indiana ²	4151	Autism Spectrum Disorder	n/a	n/a	\$0	\$418,880	-100%
Indiana	4197	Brain Injuries	1/1/2013	12/31/2013	\$5,162,842	\$5,165,730	0%
Indiana	Total	All	n/a	n/a	\$671,113,749	\$677,941,408	-1%
Iowa	0213	HIV/AIDS	7/1/2012	6/30/2013	\$334,904	\$335,045	0%
Iowa	0242	Intellectual Disability	7/1/2012	6/30/2013	\$394,936,731	\$405,279,309	-3%
Iowa ¹	0299	Brain Injuries	10/1/2011	9/30/2012	\$25,751,881	\$30,127,729	-15%
Iowa	0345	Physical Disabilities	8/1/2012	7/31/2013	\$4,584,982	\$4,664,906	-2%
Iowa	0819	SED	7/1/2012	6/30/2013	\$9,366,308	\$9,260,595	1%
Iowa	4111	Physical Disabilities	11/1/2012	10/31/2013	\$20,912,200	\$21,201,401	-1%
Iowa ¹	4155	Aging	8/1/2011	7/31/2012	\$73,719,366	\$79,738,722	-8%
Iowa	Total	All	n/a	n/a	\$529,606,372	\$550,607,707	-4%
Kansas	0224	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$358,300,070	\$342,312,177	5%
Kansas ⁴	0303	Aging	1/1/2013	12/31/2013	\$173,005,033	\$17,208,890	905%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Kansas ⁴	0304	Physical Disabilities	1/1/2013	12/31/2013	\$213,893,592	\$182,522,082	17%
Kansas ⁴	0320	SED	10/1/2012	9/30/2013	\$53,112,404	\$64,137	82711%
Kansas ⁴	0476	ASD-Child	1/1/2013	12/31/2013	\$812,787	\$250,277	225%
Kansas ⁴	4164	Brain Injuries	7/1/2012	6/30/2013	\$22,709,846	\$5,785,947	293%
Kansas ⁴	4165	Medically Fragile	8/1/2012	7/31/2013	\$35,779,595	\$8,462,688	323%
Kansas ⁴	Total	All	n/a	n/a	\$857,613,327	\$556,606,198	54%
Kentucky	0144	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$84,399,302	\$84,369,334	0%
Kentucky	0314	DD-incl. ID & ASD	9/1/2012	8/31/2013	\$284,253,233	\$266,769,410	7%
Kentucky	0333	Brain Injuries	1/1/2013	12/31/2013	\$21,416,291	\$20,165,070	6%
Kentucky	0475	DD-incl. ID & ASD	9/1/2012	8/31/2013	\$201,423,109	\$193,189,683	4%
Kentucky	0477	Brain Injuries	7/1/2012	6/30/2013	\$15,165,888	\$14,983,745	1%
Kentucky	40146	Physical Disabilities	10/1/2012	9/30/2013	\$5,153,692	\$4,646,702	11%
Kentucky	Total	All	n/a	n/a	\$611,811,516	\$584,123,944	5%
Louisiana	0121	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$8,754,895	\$9,066,744	-3%
Louisiana ²	0257	Aging/Physical Disabilities	n/a	n/a	\$0	\$21,041	-100%
Louisiana	0361	DD-Child (incl. ID & ASD)	2/21/2012	2/20/2013	\$13,814,002	\$13,586,661	2%
Louisiana	0401	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$414,249,955	\$429,850,769	-4%
Louisiana	0453	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$12,438,207	\$12,968,848	-4%
Louisiana ¹	0472	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$557,130	\$651,500	-14%
Louisiana	0866	Aging/Physical Disabilities	10/1/2012	9/30/2013	\$110,213,551	\$109,146,705	1%
Louisiana ³	0889	SED	3/1/2012	2/28/2013	\$175,982	\$0	n/a
Louisiana	Total	All	n/a	n/a	\$560,203,722	\$575,292,268	-3%
Maine	0127	Physical Disabilities	7/1/2012	6/30/2013	\$5,162,902	\$9,958,461	-48%
Maine	0159	ID & ASD	7/1/2012	6/30/2013	\$285,471,330	\$300,423,914	-5%
Maine	0276	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$27,926,042	\$18,463,062	51%
Maine ³	0467	ID & ASD	1/1/2013	12/31/2013	\$24,132,609	\$0	n/a
Maine	Total	All	n/a	n/a	\$342,692,884	\$328,845,437	4%
Maryland	0023	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$718,112,669	\$726,527,399	-1%
Maryland	0265	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$121,105,538	\$123,567,252	-2%
Maryland	0339	ASD-Child	7/1/2012	6/30/2013	\$29,127,131	\$28,841,498	1%
Maryland	0353	Physical Disabilities	7/1/2012	6/30/2013	\$39,194,656	\$37,571,060	4%
Maryland	0424	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$11,756,266	\$8,669,957	36%
Maryland	0645	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$65,165,910	\$67,211,596	-3%
Maryland	40118	Medically Fragile	7/1/2012	6/30/2013	\$2,561,483	\$1,210,649	112%
Maryland	40198	Brain Injuries	7/1/2012	6/30/2013	\$5,740,830	\$5,872,361	-2%
Maryland	Total	All	n/a	n/a	\$992,764,484	\$999,471,772	-1%
Massachusetts ⁵	0059	Aging/Physical Disabilities	1/1/2013	12/31/2013	\$128,487,183	\$378,899,833	-66%
Massachusetts ²	0064	Intellectual Disability	n/a	n/a	\$0	\$93,591,843	-100%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Massachusetts	0359	Brain Injuries	7/1/2012	6/30/2013	\$7,242,930	\$7,693,565	-6%
Massachusetts	0826	Intellectual Disability	7/1/2012	6/30/2013	\$46,791,996	\$18,590,561	152%
Massachusetts	0827	Intellectual Disability	7/1/2012	6/30/2013	\$766,818,802	\$580,129,496	32%
Massachusetts	0828	Intellectual Disability	7/1/2012	6/30/2013	\$34,344,999	\$23,147,994	48%
Massachusetts	40207	ASD-Child	10/1/2012	9/30/2013	\$2,298,042	\$1,481,252	55%
Massachusetts	40701	Brain Injuries	5/1/2012	4/30/2013	\$4,599,509	\$3,972,344	16%
Massachusetts	40702	Brain Injuries	5/1/2012	4/30/2013	\$1,953,920	\$2,124,351	-8%
Massachusetts	Total	All	n/a	n/a	\$992,537,381	\$1,109,631,239	-11%
Michigan	0167	DD-incl. ID & ASD	10/1/2012	9/30/2013	\$419,366,400	\$418,351,336	0%
Michigan	0233	Aging/Physical Disabilities	10/1/2012	9/30/2013	\$168,594,079	\$198,526,767	-15%
Michigan ¹	0438	SED	10/1/2011	9/30/2012	\$3,010,590	\$5,356,524	-44%
Michigan ¹	4119	DD-Child (incl. ID & ASD)	10/1/2011	9/30/2012	\$12,265,471	\$17,018,840	-28%
Michigan	Total	All	n/a	n/a	\$603,236,540	\$639,253,467	-6%
Minnesota	0025	Aging	7/1/2012	6/30/2013	\$313,199,736	\$239,195,026	31%
Minnesota	0061	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$1,051,809,524	\$1,012,625,529	4%
Minnesota	0166	Physical Disabilities	10/1/2012	9/30/2013	\$540,461,057	\$495,957,594	9%
Minnesota	4128	Physical Disabilities	4/1/2012	3/31/2013	\$23,976,653	\$23,592,075	2%
Minnesota	4169	Brain Injuries	4/1/2012	3/31/2013	\$97,776,927	\$92,935,333	5%
Minnesota	Total	All	n/a	n/a	\$2,027,223,897	\$1,864,305,557	9%
Mississippi	0255	Physical Disabilities	7/1/2012	6/30/2013	\$47,096,138	\$47,190,403	0%
Mississippi	0272	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$143,890,040	\$155,187,462	-7%
Mississippi ¹	0282	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$42,378,408	\$51,273,135	-17%
Mississippi	0355	Aging/Physical Disabilities	10/1/2012	9/30/2013	\$8,183,654	\$8,034,839	2%
Mississippi	0366	Physical Disabilities	7/1/2012	6/30/2013	\$18,784,794	\$18,973,593	-1%
Mississippi	Total	All	n/a	n/a	\$260,333,034	\$280,659,432	-7%
Missouri	0026	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$94,178,875	\$95,222,019	-1%
Missouri	0178	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$567,242,146	\$566,232,471	0%
Missouri	0197	HIV/AIDS	11/1/2012	10/31/2013	\$1,926,366	\$1,889,917	2%
Missouri	0346	Aging/Physical Disabilities	1/1/2013	12/31/2013	\$1,710,433	\$1,855,209	-8%
Missouri	0404	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$19,162,713	\$16,032,894	20%
Missouri	0698	ASD-Child	7/1/2012	6/30/2013	\$1,513,102	\$1,064,628	42%
Missouri	0841	DD-incl. ID & ASD	10/1/2012	9/30/2013	\$10,091,131	\$8,276,895	22%
Missouri	1021	Physical Disabilities	1/1/2013	12/31/2013	\$8,895,141	\$4,389,492	103%
Missouri	40185	DD-Child (incl. ID & ASD)	10/1/2012	9/30/2013	\$3,079,342	\$4,573,861	-33%
Missouri	40190	Physical Disabilities	7/1/2012	6/30/2013	\$12,315,128	\$12,895,569	-5%
Missouri	Total	All	n/a	n/a	\$720,114,376	\$712,432,955	1%
Montana	0148	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$37,452,547	\$31,502,581	19%
Montana	0208	DD-incl. ID & ASD	7/1/2012	7/1/2013	\$88,775,895	\$90,332,785	-2%

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Montana	0371	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$1,877,537	\$1,609,706	17%
Montana	0455	Serious Mental Illness	7/1/2012	6/30/2013	\$3,617,021	\$3,049,401	19%
Montana	0667	ASD-Child	1/1/2013	12/31/2013	\$1,358,291	\$1,352,904	0%
Montana	Total	All	n/a	n/a	\$133,081,291	\$127,847,377	4%
Nebraska ¹	0187	Aging/Physical Disabilities	8/1/2011	7/31/2012	\$67,829,840	\$74,213,749	-9%
Nebraska	0394	DD-incl. ID & ASD	1/1/2013	12/31/2013	\$10,824,436	\$10,636,178	2%
Nebraska	0396	DD-incl. ID & ASD	1/1/2013	12/31/2013	\$206,959,936	\$204,080,934	1%
Nebraska	4154	DD-Child (incl. ID & ASD)	6/1/2012	5/31/2013	\$19,824,559	\$19,485,433	2%
Nebraska ¹	40199	Brain Injuries	10/1/2011	9/30/2012	\$655,154	\$688,624	-5%
Nebraska	Total	All	n/a	n/a	\$306,093,925	\$309,104,918	-1%
Nevada	0125	DD-incl. ID & ASD	10/1/2012	9/30/2013	\$79,860,174	\$67,479,731	18%
Nevada	0152	Aging	7/1/2012	6/30/2013	\$9,339,958	\$8,870,941	5%
Nevada ¹	0452	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$266,816	\$291,738	-9%
Nevada	4150	Physical Disabilities	1/1/2013	12/31/2013	\$3,569,461	\$3,473,315	3%
Nevada	Total	All	n/a	n/a	\$93,036,409	\$80,115,725	16%
New Hampshire	0053	DD-incl. ID & ASD	9/1/2012	8/31/2013	\$195,757,921	\$186,415,853	5%
New Hampshire	0060	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$44,203,038	\$49,210,835	-10%
New Hampshire	0397	DD-Child (incl. ID & ASD)	1/1/2013	12/31/2013	\$4,565,407	\$4,124,615	11%
New Hampshire	4177	Brain Injuries	11/1/2012	10/31/2013	\$20,404,586	\$18,178,347	12%
New Hampshire	Total	All	n/a	n/a	\$264,930,952	\$257,929,650	3%
New Jersey ¹	0031	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$604,997,705	\$708,497,828	-15%
New Jersey ¹	0032	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$168,441,873	\$16,823,336	901%
New Jersey ¹	0160	HIV/AIDS	3/1/2010	2/28/2011	\$580,651	-\$1,117	-52083%
New Jersey ¹	4133	Physical Disabilities	4/1/2011	3/31/2012	\$16,784,149	\$3,654,302	359%
New Jersey ¹	4174	Brain Injuries	7/1/2010	6/30/2011	\$25,948,003	\$4,889,567	431%
New Jersey	Total	All	n/a	n/a	\$816,752,381	\$733,863,916	11%
New Mexico	0161	HIV/AIDS	7/1/2012	6/30/2013	\$292,612	\$303,561	-4%
New Mexico	0173	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$271,190,131	\$270,237,091	0%
New Mexico	0223	Medically Fragile	7/1/2012	6/30/2013	\$1,674,894	\$1,637,393	2%
New Mexico	0448	DD-incl. ID & ASD	10/1/2012	9/30/2013	\$15,202,053	\$14,539,081	5%
New Mexico ¹	0449	Aging/Physical Disabilities	10/1/2011	9/30/2012	\$27,790,421	\$32,792,706	-15%
New Mexico ⁶	0479	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$6,831,598	\$0	n/a
New Mexico	Total	All	n/a	n/a	\$322,981,709	\$319,509,832	1%
New York	0034	Aging/Physical Disabilities	9/1/2012	8/31/2013	\$26,923,490	\$129,220,838	-79%
New York ¹	0238	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$5,469,158,836	\$5,235,182,771	4%
New York ⁷	0269	Brain Injuries	n/a	n/a	\$0	\$144,591,119	-100%
New York ^{3, 7}	0296	SED	n/a	n/a	\$0	\$0	n/a
New York ³	0444	Aging/Physical Disabilities	9/1/2012	8/31/2013	\$92,471,405	\$0	n/a

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New York ⁷	0469	SED	n/a	n/a	\$0	\$78,942,201	-100%
New York ⁷	0470	DD-Child (incl. ID & ASD)	n/a	n/a	\$0	\$14,168,198	-100%
New York ⁷	0471	Medically Fragile	n/a	n/a	\$0	\$4,189,246	-100%
New York ⁷	4125	PD-Child	n/a	n/a	\$0	\$6,352,134	-100%
New York ^{3, 7}	40163	DD-Child (incl. ID & ASD)	n/a	n/a	\$0	\$0	n/a
New York ⁷	40176	DD-Child (incl. ID & ASD)	n/a	n/a	\$0	\$1,570,330	-100%
New York ⁷	40200	DD-Child (incl. ID & ASD)	n/a	n/a	\$0	\$1,338,842	-100%
New York	Total	All	n/a	n/a	\$5,588,553,731	\$5,615,555,679	0%
North Carolina	0132	Aging/Physical Disabilities	10/1/2012	9/30/2013	\$186,394,024	\$220,130,697	-15%
North Carolina	0423	DD-incl. ID & ASD	4/1/2012	3/31/2013	\$139,477,351	\$482,107,953	-71%
North Carolina ¹	0662	DD-incl. ID & ASD	11/1/2011	10/31/2012	\$224,510,585	\$147,162,189	53%
North Carolina ¹	0663	DD-incl. ID & ASD	11/1/2011	9/30/2012	\$7,472,535	\$3,666,413	104%
North Carolina	4141	Medically Fragile	7/1/2012	6/30/2013	\$62,454,852	\$71,320,104	-12%
North Carolina	Total	All	n/a	n/a	\$620,309,348	\$924,387,356	-33%
North Dakota	0037	DD-incl. ID & ASD	4/1/2012	3/31/2013	\$142,543,051	\$143,390,688	-1%
North Dakota	0273	Aging/Physical Disabilities	4/1/2012	3/31/2013	\$4,697,685	\$4,955,184	-5%
North Dakota	0468	Physical Disabilities	8/1/2012	7/31/2013	\$153,419	\$158,139	-3%
North Dakota	0568	Medically Fragile	6/1/2012	5/31/2013	\$70,686	\$29,029	144%
North Dakota ⁸	0834	Medically Fragile	7/1/2012	6/30/2013	\$0	\$0	n/a
North Dakota	0842	ASD-Child	11/1/2012	10/31/2013	\$293,739	\$247,122	19%
North Dakota	Total	All	n/a	n/a	\$147,758,580	\$148,780,162	-1%
Ohio	0198	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$359,944,796	\$361,449,335	0%
Ohio	0231	DD-incl. ID & ASD	3/1/2012	2/28/2013	\$1,088,127,391	\$1,134,524,367	-4%
Ohio	0337	Physical Disabilities	7/1/2012	6/30/2013	\$192,871,161	\$192,576,467	0%
Ohio	0380	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$147,043,907	\$151,078,011	-3%
Ohio	0383	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$65,768,954	\$66,315,297	-1%
Ohio	0440	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$54,382,876	\$56,344,793	-3%
Ohio	0446	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$66,598,046	\$67,874,725	-2%
Ohio	0877	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$336,734	\$386,563	-13%
Ohio	4196	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$8,590,154	\$8,668,306	-1%
Ohio	Total	All	n/a	n/a	\$1,983,664,018	\$2,039,217,864	-3%
Oklahoma	0179	Intellectual Disability	7/1/2012	6/30/2013	\$163,269,763	\$170,619,684	-4%
Oklahoma	0256	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$184,652,790	\$190,459,638	-3%
Oklahoma	0343	Intellectual Disability	7/1/2012	6/30/2013	\$21,708,940	\$21,989,805	-1%
Oklahoma	0351	ID-Child	7/1/2012	6/30/2013	\$2,358,312	\$2,072,832	14%
Oklahoma	0399	Intellectual Disability	7/1/2012	6/30/2013	\$88,046,662	\$90,504,401	-3%
Oklahoma	0809	Aging	3/1/2012	2/28/2013	\$306,378	\$343,843	-11%
Oklahoma	0810	Physical Disabilities	10/1/2012	9/30/2013	\$882,047	\$964,880	-9%

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Oklahoma	0811	Medically Fragile	7/1/2012	6/30/2013	\$2,283,729	\$2,733,110	-16%
Oklahoma	Total	All	n/a	n/a	\$463,508,621	\$479,688,193	-3%
Oregon	0117	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$543,269,313	\$496,896,356	9%
Oregon	0185	Aging/Physical Disabilities	1/1/2013	12/31/2013	\$192,906,054	\$416,033,678	-54%
Oregon	0375	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$67,024,300	\$78,959,690	-15%
Oregon	0565	PD-Child	3/1/2012	2/28/2013	\$674,806	\$535,138	26%
Oregon	40193	Medically Fragile	4/1/2012	3/31/2013	\$537,825	\$1,614,811	-67%
Oregon	40194	DD-Child (incl. ID & ASD)	4/1/2012	3/31/2013	\$655,288	\$2,714,252	-76%
Oregon	Total	All	n/a	n/a	\$805,067,586	\$996,753,925	-19%
Pennsylvania	0147	Intellectual Disability	7/1/2012	6/30/2013	\$1,650,656,059	\$1,726,312,252	-4%
Pennsylvania	0192	HIV/AIDS	1/1/2013	12/31/2013	\$2,919,095	\$1,122,230	160%
Pennsylvania	0235	DD - non-ID	7/1/2012	6/30/2013	\$78,996,031	\$83,011,818	-5%
Pennsylvania	0277	Physical Disabilities	7/1/2012	6/30/2013	\$206,635,530	\$220,009,977	-6%
Pennsylvania	0279	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$515,170,365	\$531,762,828	-3%
Pennsylvania	0319	Physical Disabilities	7/1/2012	6/30/2013	\$292,144,939	\$314,783,068	-7%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	7/1/2012	6/30/2013	\$8,622,043	\$10,026,631	-14%
Pennsylvania	0354	Intellectual Disability	7/1/2012	6/30/2013	\$192,162,659	\$200,984,445	-4%
Pennsylvania	0386	Brain Injuries	7/1/2012	6/30/2013	\$46,249,957	\$48,472,687	-5%
Pennsylvania	0593	Autism Spectrum Disorder	7/1/2012	6/30/2013	\$11,251,219	\$12,066,856	-7%
Pennsylvania ²	4144	Physical Disabilities	n/a	n/a	\$0	-\$95,852	-100%
Pennsylvania	Total	All	n/a	n/a	\$3,004,807,896	\$3,148,456,940	-5%
South Carolina	0186	HIV/AIDS	7/1/2012	6/30/2013	\$4,401,896	\$4,395,276	0%
South Carolina	0237	DD-incl. ID & ASD	1/1/2013	12/31/2013	\$257,238,668	\$261,414,067	-2%
South Carolina	0284	Physical Disabilities	7/1/2012	6/30/2013	\$20,522,916	\$20,687,656	-1%
South Carolina	0405	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$137,553,715	\$137,173,734	0%
South Carolina	0456	ASD-Child	1/1/2013	12/31/2013	\$9,930,103	\$14,571,695	-32%
South Carolina	0675	Medically Fragile	1/1/2013	12/31/2013	\$815,677	\$847,062	-4%
South Carolina	0676	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$19,902,506	\$20,652,254	-4%
South Carolina	40181	Physical Disabilities	12/1/2012	11/30/2013	\$1,757,428	\$1,729,182	2%
South Carolina	Total	All	n/a	n/a	\$452,122,908	\$461,470,926	-2%
South Dakota	0044	DD-incl. ID & ASD	6/1/2012	5/31/2013	\$100,589,040	\$103,668,897	-3%
South Dakota	0189	Aging	10/1/2012	9/30/2013	\$10,944,050	\$11,184,301	-2%
South Dakota	0264	Physical Disabilities	6/1/2012	5/31/2013	\$3,038,190	\$3,150,165	-4%
South Dakota	0338	DD-Child (incl. ID & ASD)	6/1/2012	5/31/2013	\$2,605,985	\$2,780,509	-6%
South Dakota	Total	All	n/a	n/a	\$117,177,265	\$120,783,872	-3%
Tennessee	0128	Intellectual Disability	1/1/2013	12/31/2013	\$570,263,845	\$567,521,467	0%
Tennessee	0357	Intellectual Disability	1/1/2013	12/31/2013	\$44,344,843	\$44,828,683	-1%
Tennessee	0427	Intellectual Disability	1/1/2013	12/31/2013	\$21,912,373	\$21,414,046	2%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Tennessee	Total	All	n/a	n/a	\$636,521,061	\$633,764,196	0%
Texas	0110	Intellectual Disability	9/1/2012	8/31/2013	\$860,824,493	\$833,509,909	3%
Texas	0181	Medically Fragile	9/1/2012	8/31/2013	\$97,122,322	\$96,210,080	1%
Texas	0221	DD - non-ID	9/1/2012	8/31/2013	\$209,762,863	\$207,063,065	1%
Texas	0266	Aging/Physical Disabilities	9/1/2012	8/31/2013	\$174,046,502	\$170,172,593	2%
Texas	0281	DD-other specific diagnoses	3/1/2012	2/28/2013	\$7,705,156	\$7,878,283	-2%
Texas ²	0373	Aging/Physical Disabilities	n/a	n/a	\$0	-\$1	-100%
Texas	0403	DD-incl. ID & ASD	3/1/2012	2/28/2013	\$48,413,293	\$48,190,039	0%
Texas	0657	SED	4/1/2012	3/31/2013	\$389,588	\$143,149	172%
Texas	Total	All	n/a	n/a	\$1,398,264,217	\$1,363,167,117	3%
Utah	0158	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$164,892,052	\$166,166,577	-1%
Utah	0247	Aging	7/1/2012	6/30/2013	\$4,206,127	\$4,200,512	0%
Utah	0292	Brain Injuries	7/1/2012	6/30/2013	\$3,329,396	\$3,501,601	-5%
Utah	0331	Physical Disabilities	7/1/2012	6/30/2013	\$2,135,190	\$2,151,896	-1%
Utah	0439	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$28,824,054	\$31,068,673	-7%
Utah	1029	ASD-Child	10/1/2012	9/30/2013	\$2,255,801	\$1,798,240	25%
Utah	40183	Medically Fragile	7/1/2012	6/30/2013	\$2,662,272	\$3,544,776	-25%
Utah	Total	All	n/a	n/a	\$208,304,891	\$212,432,275	-2%
Virginia	0321	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$508,563,155	\$598,192,011	-15%
Virginia	0358	DD - non-ID	7/1/2012	6/30/2013	\$21,402,929	\$9,889,156	116%
Virginia	0372	Intellectual Disability	7/1/2012	6/30/2013	\$611,078,147	\$560,168,058	9%
Virginia	0430	Intellectual Disability	7/1/2012	6/30/2013	\$3,839,132	\$3,710,812	3%
Virginia	40206	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$605,589	\$589,729	3%
Virginia	4149	Physical Disabilities	7/1/2012	6/30/2013	\$32,034,814	\$50,489,153	-37%
Virginia	Total	All	n/a	n/a	\$1,177,523,766	\$1,223,038,919	-4%
Washington	0049	Aging/Physical Disabilities	4/1/2012	3/31/2013	\$571,229,235	\$599,403,808	-5%
Washington ²	0390	Aging/Physical Disabilities	n/a	n/a	\$0	\$9,801	-100%
Washington ²	0408	DD-incl. ID & ASD	n/a	n/a	\$0	\$11,444,947	-100%
Washington	0409	DD-incl. ID & ASD	9/1/2012	8/31/2013	\$164,500,666	\$161,175,078	2%
Washington	0410	DD-incl. ID & ASD	9/1/2012	8/31/2013	\$355,451,137	\$358,300,745	-1%
Washington	0411	DD-incl. ID & ASD	9/1/2012	8/31/2013	\$53,257,975	\$52,909,572	1%
Washington ²	0419	Aging/Physical Disabilities	n/a	n/a	\$0	-\$122	-100%
Washington	0443	Aging/Physical Disabilities	2/15/2012	2/14/2013	\$8,440,104	\$10,482,010	-19%
Washington	40669	DD-incl. ID & ASD	9/1/2012	8/31/2013	\$5,630,587	\$5,621,554	0%
Washington	Total	All	n/a	n/a	\$1,158,509,704	\$1,199,347,393	-3%
West Virginia	0133	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$335,956,881	\$344,117,623	-2%
West Virginia	0134	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$120,080,626	\$117,441,747	2%
West Virginia	0876	Brain Injuries	2/1/2012	1/31/2013	\$58,255	\$268,350	-78%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
West Virginia	Total	All	n/a	n/a	\$456,095,762	\$461,827,720	-1%
Wisconsin	0154	Aging/Physical Disabilities	1/1/2013	12/31/2013	\$55,629,964	\$58,054,995	-4%
Wisconsin	0229	DD-incl. ID & ASD	1/1/2013	12/31/2013	\$152,536,084	\$144,242,978	6%
Wisconsin ¹	0275	Brain Injuries	1/1/2012	12/31/2012	\$5,845,148	\$5,938,529	-2%
Wisconsin ⁹	0367	Aging/Physical Disabilities	1/1/2013	12/31/2013	\$1,375,752,734	\$352,363,565	290%
Wisconsin ⁹	0368	DD-incl. ID & ASD	n/a	n/a	\$0	\$522,471,765	-100%
Wisconsin	0413	PD-Child	1/1/2013	12/31/2013	\$4,129,661	\$3,998,821	3%
Wisconsin	0414	DD-Child (incl. ID & ASD)	1/1/2013	12/31/2013	\$48,673,955	\$48,573,412	0%
Wisconsin	0415	SED	1/1/2013	12/31/2013	\$17,316,479	\$17,684,244	-2%
Wisconsin	0484	DD-incl. ID & ASD	1/1/2013	12/31/2013	\$171,782,096	\$124,621,402	38%
Wisconsin ¹	0485	Aging/Physical Disabilities	1/1/2012	12/31/2012	\$47,841,816	\$76,711,631	-38%
Wisconsin	Total	All	n/a	n/a	\$1,879,507,937	\$1,354,661,342	39%
Wyoming	0226	DD-incl. ID & ASD	7/1/2012	6/30/2013	\$84,952,698	\$84,259,267	1%
Wyoming	0236	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$13,270,229	\$13,161,241	1%
Wyoming	0253	DD-Child (incl. ID & ASD)	7/1/2012	6/30/2013	\$13,289,991	\$12,804,690	4%
Wyoming	0369	Aging/Physical Disabilities	7/1/2012	6/30/2013	\$2,406,801	\$2,450,688	-2%
Wyoming	0370	Brain Injuries	7/1/2012	6/30/2013	\$8,580,725	\$7,731,467	11%
Wyoming	0451	SED	7/1/2012	6/30/2013	\$631,089	\$631,863	0%
Wyoming	Total	All	n/a	n/a	\$123,131,533	\$121,039,216	2%
United States	Total	All	n/a	n/a	\$40,619,006,273	\$40,774,667,830	0%

Notes:

¹ A CMS 372 for this waiver for 2013 was not submitted by the state and accepted by CMS. Data from a 2012 report were used except for Mississippi and New Jersey, for which a 2011 report was the most recent.

² Although the CMS-64 indicated expenditures, a CMS 372 was not required for this waiver because it was terminated before waiver year 2013.

³ This waiver was effective in FY 2013 and a CMS 372 was submitted, but the CMS 64 reports indicated no expenditures.

⁴ Kansas transitioned all Section 1915(c) services to managed care on January 1, 2013. Starting on that date, all Medicaid expenditures were reported as waiver expenditures on the CMS 372. On the waiver expenditures report, managed care expenditures for waivers other than Waiver 0224 were listed for the waiver that historically had the highest amount of expenditures (Waiver 0304).

⁵ Massachusetts Waiver 0059 data for FY 2013 includes state plan home health expenditures for a managed care program.

⁶ Waiver expenditures report data for New Mexico Waiver 0479 data do not include managed care expenditures.

⁷ New York submitted CMS 372 reports for multiple waivers in 2012 and 2013 that were not accepted by CMS. Data for these waivers are not included because data also were not available for 2011.

⁸ North Dakota submitted a CMS 372 for Waiver 0834 that indicated no participants served and no expenditures.

⁹ The CMS 372 for Wisconsin Waiver 0367 includes data for Waiver 0368. The two waivers were combined in 2014.