

Paste all information related to the demonstration from Schedule C of the CMS 64 Waiver Expendit

1. On the Schedule C Report, locate rows relevant to all expenditures for a specific demonstration.
2. Complete two rounds of copy/paste starting from the cell in column A (Waiver Name).
 - MAP Waivers/ Total Computable section – into cell A100
 - MAP Waivers/ Federal Share section – into cell A200
3. If ADM waivers are applicable to the demonstration, complete two more rounds of copy/paste sta from the cell in column A (Waiver Name).
 - ADM Waivers/ Total Computable section – cell A300
 - ADM Waivers/ Federal Share section – cell A400

MAP Waivers

Total Computable

Waiver Name	A	01	02	03
Family Planning - Take Charge	0	42,008,225	2,882,546	30,852,640
Take Charge	0	0	0	0
Total	0	42,008,225	2,882,546	30,852,640

Federal Share

Waiver Name	A	01	02	03
Family Planning - Take Charge	0	35,125,870	2,594,815	27,669,348
Take Charge	0	0	0	0
Total	0	35,125,870	2,594,815	27,669,348

ADM Waivers

Total Computable

Waiver Name	A	01	02	03
Demonstration Project for Family Planning - Take C	0	0	0	0
Family Planning - Take Charge	0	865,399	485,982	1,002,768
Take Charge	0	0	0	0
Total	0	865,399	485,982	1,002,768

Federal Share

Waiver Name	A	01	02	03
Demonstration Project for Family Planning - Take C	0	0	0	0
Family Planning - Take Charge	0	743,788	346,598	770,375
Take Charge	0	0	0	0

Data Pulled On: 08/01/2019
For the Time Period Through: 06/30/2019

Reporting DY 17
Reporting Quarter 4

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	04	05	06	07	08	09	10
	36,426,140	31,953,833	25,794,133	20,969,602	18,629,652	19,197,746	18,442,547
	0	0	0	0	0	0	0
	36,426,140	31,953,833	25,794,133	20,969,602	18,629,652	19,197,746	18,442,547

	04	05	06	07	08	09	10
	31,866,370	27,921,104	22,413,520	18,562,642	16,501,393	16,599,039	15,979,893
	0	0	0	0	0	0	0
	31,866,370	27,921,104	22,413,520	18,562,642	16,501,393	16,599,039	15,979,893

	04	5	06	07	08	09	10
	0	0	0	0	0	0	0
	1,071,412	1,023,149	659,980	643,402	761,932	771,960	800,112
	0	0	0	0	0	0	0
	1,071,412	1,023,149	659,980	643,402	761,932	771,960	800,112

	04	05	06	07	08	09	10
	0	0	0	0	0	0	0
	868,018	838,705	546,198	524,448	620,950	623,160	651,080
	0	0	0	0	0	0	0

11	12	13	14	15	16	17
15,475,788	17,204,789	12,585,027	2,344,983	1,433,265	1,334,092	1,117,561
0	0	0	0	0	0	0
15,475,788	17,204,789	12,585,027	2,344,983	1,433,265	1,334,092	1,117,561

11	12	13	14	15	16	17
14,023,806	15,400,001	11,347,567	2,085,462	1,258,116	1,141,627	954,268
0	0	0	0	0	0	0
14,023,806	15,400,001	11,347,567	2,085,462	1,258,116	1,141,627	954,268

11	12	13	14	15	16	17
0	0	0	0	0	0	0
753,826	671,488	334,511	938,219	21,053	27,623	1,523
0	0	0	0	0	0	0
753,826	671,488	334,511	938,219	21,053	27,623	1,523

11	12	13	14	15	16	17
0	0	0	0	0	0	0
599,834	591,720	300,822	844,309	18,857	24,770	1,276
0	0	0	0	0	0	0

18	19	20	21	22	23	24
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

18	19	20	21	22	23	24
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

18	19	20	21	22	23	24
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

18	19	20	21	22	23	24
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

25	26	27	28	29	30	Total
0	0	0	0	0	0	298,652,570
0	0	0	0	0	0	0
0	0	0	0	0	0	298,652,570

25	26	27	28	29	30	Total
0	0	0	0	0	0	260,279,843
0	0	0	0	0	0	0
0	0	0	0	0	0	260,279,843

25	26	27	28	29	30	Total
0	0	0	0	0	0	0
0	0	0	0	0	0	10,834,340
0	0	0	0	0	0	0
0	0	0	0	0	0	10,834,340

25	26	27	28	29	30	Total
0	0	0	0	0	0	0
0	0	0	0	0	0	8,914,907
0	0	0	0	0	0	0

**Total Less
Non-Adds**

298,652,570
0

298,652,570

**Total Less
Non-Adds**

260,279,843
0

260,279,843

**Total Less
Non-Adds**

0
10,834,340
0

10,834,340

**Total Less
Non-Adds**

0
8,914,907
0