

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	34,975	27,780	7,195
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(3,322)	(2,635)	(687)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	28,898	22,955	5,943
C-Outpatient Hospital Services	4,705	3,739	966
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,640	3,686	954
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	26,243	20,842	5,401
C-Vision Sevices	2,209	1,755	454
C-Other Practitioners	6,263	4,974	1,289
C-Clinic Services	7,446	5,914	1,532

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	772	613	159
C-Laboratory/Radiological Services	11,919	9,468	2,451
C-Medical Equipment	1,197	951	246
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	693	551	142
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,718	1,366	352
C-Case Management	11,118	8,829	2,289
C-Other Services	11,027	8,759	2,268
C-Balance	150,501	119,547	30,954
C-Collections	0	0	0
C-Total Net	150,501	119,547	30,954

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,070,825	2,173,891	896,934
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,168,807	4,366,899	1,801,908
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,527,747	3,205,231	1,322,516
C-Outpatient Hospital Services	2,334,119	1,652,323	681,796
C-Outpatient Mental Health	3,859,345	2,732,030	1,127,315
C-Prescribed Drugs	3,169,828	2,243,937	925,891
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,054,145	2,162,029	892,116
C-Vision Services	476,329	337,193	139,136
C-Other Practitioners	49,627	35,131	14,496
C-Clinic Services	301,864	213,689	88,175

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FY 2003

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	622,933	440,975	181,958
C-Laboratory/Radiological Services	50,771	35,941	14,830
C-Medical Equipment	176,583	125,003	51,580
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	71,720	50,771	20,949
C-Medicare Payments	0	0	0
C-Home And Community	23,504	16,639	6,865
C-Hospice	0	0	0
C-Medical Transport	3,031,375	2,145,910	885,465
C-Case Management	0	0	0
C-Other Services	145,211	102,796	42,415
C-Balance	31,134,733	22,040,388	9,094,345
C-Collections	0	0	0
C-Total Net	31,134,733	22,040,388	9,094,345

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,266,729	823,374	443,355
C-Balance	1,266,729	823,374	443,355
C-Collections	0	0	0
C-Total Net	1,266,729	823,374	443,355

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,382,404	3,551,270	831,134
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,628	2,136	492
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	285	232	53
C-Physician/Surgical	8,998,506	7,288,270	1,710,236
C-Outpatient Hospital Services	3,049,629	2,470,256	579,373
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,079,144	6,542,775	1,536,369
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	4,848,501	3,927,281	921,220
C-Vision Sevices	201,064	162,822	38,242
C-Other Practitioners	1,068,017	864,961	203,056
C-Clinic Services	3,844,500	3,113,472	731,028

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	198,089	160,670	37,419
C-Laboratory/Radiological Services	716,782	580,504	136,278
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	67,985	55,077	12,908
C-Home Health	120,884	97,942	22,942
C-Medicare Payments	100	81	19
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	99,892	81,022	18,870
C-Case Management	221,562	179,693	41,869
C-Other Services	1,003,330	812,309	191,021
C-Balance	36,903,302	29,890,773	7,012,529
C-Collections	0	0	0
C-Total Net	36,903,302	29,890,773	7,012,529

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	13,818,884	8,982,275	4,836,609
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,185,171	3,370,362	1,814,809
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	244,297	158,794	85,503
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,035,650	1,323,172	712,478
C-Outpatient Hospital Services	1,475,447	959,041	516,406
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,243,630	2,108,360	1,135,270
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,382,431	2,198,302	1,184,129
C-Vision Services	0	0	0
C-Other Practitioners	252,017	163,811	88,206
C-Clinic Services	3,382,521	2,198,639	1,183,882

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FY 2003

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	70,534	45,848	24,686
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	226,763	147,397	79,366
C-Home Health	304,244	197,758	106,486
C-Medicare Payments	0	0	0
C-Home And Community	189	123	66
C-Hospice	0	0	0
C-Medical Transport	160,794	104,517	56,277
C-Case Management	0	0	0
C-Other Services	19,358,823	12,583,234	6,775,589
C-Balance	53,141,395	34,541,633	18,599,762
C-Collections	0	0	0
C-Total Net	53,141,395	34,541,633	18,599,762

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Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

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FY 2003

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2003

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,647	1,721	926
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,392	2,205	1,187
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(120)	(78)	(42)
C-Physician/Surgical	3,788	2,463	1,325
C-Outpatient Hospital Services	1,885	1,226	659
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	759	493	266
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	2,464	1,601	863
C-Clinic Services	2,098	1,363	735

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	199	129	70
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	48	31	17
C-Home Health	96	62	34
C-Medicare Payments	0	0	0
C-Home And Community	6,880	4,472	2,408
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	23,410	15,217	8,193
C-Other Services	1,337	869	468
C-Balance	48,883	31,774	17,109
C-Collections	0	0	0
C-Total Net	48,883	31,774	17,109

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	178,532	116,046	62,486
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	16,575	10,774	5,801
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	15,004	9,752	5,252
C-Outpatient Hospital Services	2,247	1,461	786
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	17,326	11,262	6,064
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,800	1,171	629

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	158	103	55
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	255	166	89
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	16,675	10,839	5,836
C-Balance	248,572	161,574	86,998
C-Collections	0	0	0
C-Total Net	248,572	161,574	86,998

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FY 2003

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	5,640,186	4,455,748	1,184,438
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	464,243	366,752	97,491
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	281,000	221,990	59,010
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	19,786	15,631	4,155
C-Outpatient Hospital Services	40,945	32,346	8,599
C-Outpatient Mental Health	4,200	3,318	882
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,359	1,864	495
C-Vision Sevices	1,906	1,506	400
C-Other Practitioners	0	0	0
C-Clinic Services	852,104	673,163	178,941

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FY 2003

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,491	4,338	1,153
C-Medical Equipment	965	762	203
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	4,470	3,530	940
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	175,943	138,995	36,948
C-Case Management	0	0	0
C-Other Services	5,716	4,517	1,199
C-Balance	7,499,314	5,924,460	1,574,854
C-Collections	0	0	0
C-Total Net	7,499,314	5,924,460	1,574,854

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	12,327,946	8,775,032	3,552,914
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	144,319	102,727	41,592
C-Physician/Surgical	7,137,756	5,080,655	2,057,101
C-Outpatient Hospital Services	6,660,746	4,741,119	1,919,627
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,300,100	6,619,811	2,680,289
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	4,864,612	3,462,632	1,401,980
C-Vision Services	684,469	487,206	197,263
C-Other Practitioners	4,271	3,040	1,231
C-Clinic Services	1,494,597	1,063,853	430,744

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	2,667,380	1,898,641	768,739
C-Laboratory/Radiological Services	663,992	472,630	191,362
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	882,855	628,416	254,439
C-Home Health	399,084	284,069	115,015
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	5,059	3,601	1,458
C-Medical Transport	480,283	341,866	138,417
C-Case Management	579,951	412,809	167,142
C-Other Services	33,668,419	23,965,181	9,703,238
C-Balance	81,965,839	58,343,288	23,622,551
C-Collections	0	0	0
C-Total Net	81,965,839	58,343,288	23,622,551

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Medicaid Financial Management Report - Net CHIP Expenditures

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Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	3,634,857	2,562,657	1,072,200
C-Balance	3,634,857	2,562,657	1,072,200
C-Collections	0	0	0
C-Total Net	3,634,857	2,562,657	1,072,200

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Medicaid Financial Management Report - Net CHIP Expenditures

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Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,409,938	4,596,261	1,813,677
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	829,054	589,789	239,265
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	333,806	237,469	96,337
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	100,775	71,691	29,084
C-Outpatient Hospital Services	87,993	62,572	25,421
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,003,612	1,425,370	578,242
C-Vision Sevices	846	602	244
C-Other Practitioners	1,022	727	295
C-Clinic Services	6,281	4,469	1,812

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	550	391	159
C-Laboratory/Radiological Services	16,455	11,705	4,750
C-Medical Equipment	22,477	15,990	6,487
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	25,117	17,868	7,249
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	9,265	6,591	2,674
C-Case Management	634	452	182
C-Other Services	44,869	31,920	12,949
C-Balance	9,892,694	7,073,867	2,818,827
C-Collections	0	0	0
C-Total Net	9,892,694	7,073,867	2,818,827

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Medicaid Financial Management Report - Net CHIP Expenditures

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Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,146,797	2,507,053	639,744
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	427,050	340,232	86,818
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	5,300	4,223	1,077
C-Physician/Surgical	3,000,153	2,390,221	609,932
C-Outpatient Hospital Services	1,220,912	972,701	248,211
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,078,855	1,656,223	422,632
C-Drug Rebate - National	(1,431,310)	(1,140,643)	(290,667)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,399,266	1,911,496	487,770
C-Vision Services	0	0	0
C-Other Practitioners	608,788	485,021	123,767
C-Clinic Services	1,494,522	1,190,686	303,836

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	324,638	258,639	65,999
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	189,454	150,937	38,517
C-Home Health	20,659	16,459	4,200
C-Medicare Payments	0	0	0
C-Home And Community	230,579	183,702	46,877
C-Hospice	0	0	0
C-Medical Transport	177,776	141,634	36,142
C-Case Management	80,319	63,991	16,328
C-Other Services	413,238	329,227	84,011
C-Balance	14,386,996	11,461,802	2,925,194
C-Collections	0	0	0
C-Total Net	14,386,996	11,461,802	2,925,194

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,365,163	1,537,356	827,807
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,096,867	4,612,963	2,483,904
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,113,061	1,373,490	739,571
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	10,651	6,923	3,728
C-Physician/Surgical	4,501,528	2,925,994	1,575,534
C-Outpatient Hospital Services	4,150,285	2,697,685	1,452,600
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,002,046	5,851,330	3,150,716
C-Drug Rebate - National	(1,903,897)	(1,237,533)	(666,364)
C-Drug Rebate - State	(209,523)	(136,190)	(73,333)
C-Dental Services	3,407,859	2,215,109	1,192,750
C-Vision Sevices	165,961	107,874	58,087
C-Other Practitioners	4,399,711	2,859,812	1,539,899
C-Clinic Services	1,239,537	805,698	433,839

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,774,115	1,153,174	620,941
C-Laboratory/Radiological Services	880,723	572,468	308,255
C-Medical Equipment	580,492	377,320	203,172
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,342,408	1,522,565	819,843
C-Home Health	38,668	25,135	13,533
C-Medicare Payments	0	0	0
C-Home And Community	380,250	247,163	133,087
C-Hospice	12,330	8,014	4,316
C-Medical Transport	531,525	345,490	186,035
C-Case Management	152,381	99,048	53,333
C-Other Services	354,684	230,546	124,138
C-Balance	43,386,825	28,201,434	15,185,391
C-Collections	0	0	0
C-Total Net	43,386,825	28,201,434	15,185,391

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Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,199,504	11,153,396	4,046,108
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,498,145	3,300,734	1,197,411
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,037,924	761,628	276,296
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	924,334	678,271	246,063
C-Physician/Surgical	3,666,205	2,690,257	975,948
C-Outpatient Hospital Services	3,934,355	2,887,030	1,047,325
C-Outpatient Mental Health	7,645,352	5,610,160	2,035,192
C-Prescribed Drugs	9,154,055	6,717,241	2,436,814
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	9,513,132	6,980,721	2,532,411
C-Vision Sevices	977,376	717,199	260,177
C-Other Practitioners	123,475	90,602	32,873
C-Clinic Services	1,648,021	1,209,317	438,704

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	945,020	693,456	251,564
C-Laboratory/Radiological Services	633,187	464,633	168,554
C-Medical Equipment	672,318	493,347	178,971
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	258,021	189,337	68,684
C-Home Health	452,604	332,121	120,483
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	769	564	205
C-Medical Transport	322,620	236,739	85,881
C-Case Management	11,108	8,149	2,959
C-Other Services	1,496,737	1,098,305	398,432
C-Balance	63,114,262	46,313,207	16,801,055
C-Collections	0	0	0
C-Total Net	63,114,262	46,313,207	16,801,055

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Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,835,222	3,599,830	1,235,392
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,384,836	1,031,190	353,646
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	162,608	121,078	41,530
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	23,918	17,808	6,110
C-Physician/Surgical	1,628,909	1,212,753	416,156
C-Outpatient Hospital Services	1,179,070	877,944	301,126
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,757,157	2,052,716	704,441
C-Drug Rebate - National	(412,588)	(307,172)	(105,416)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,732,553	1,289,884	442,669
C-Vision Sevices	205,465	152,969	52,496
C-Other Practitioners	167,768	124,922	42,846
C-Clinic Services	308,032	229,332	78,700

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	104,153	77,543	26,610
C-Laboratory/Radiological Services	30,466	22,683	7,783
C-Medical Equipment	86,672	64,524	22,148
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	291,708	217,185	74,523
C-Home Health	16,258	12,104	4,154
C-Medicare Payments	0	0	0
C-Home And Community	1,922	1,432	490
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	3,699	2,755	944
C-Other Services	1,941,089	1,445,152	495,937
C-Balance	16,448,917	12,246,632	4,202,285
C-Collections	(147,440)	(109,769)	(37,671)
C-Total Net	16,301,477	12,136,863	4,164,614

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Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	13,406,002	10,580,016	2,825,986
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,826,404	2,230,598	595,806
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,473,619	1,952,181	521,438
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,137,146	4,843,436	1,293,710
C-Outpatient Hospital Services	6,360,371	5,019,605	1,340,766
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,072,898	7,160,331	1,912,567
C-Drug Rebate - National	(1,638,703)	(1,293,265)	(345,438)
C-Drug Rebate - State	0	0	0
C-Dental Services	4,343,425	3,427,831	915,594
C-Vision Services	0	0	0
C-Other Practitioners	1,383,555	1,091,901	291,654
C-Clinic Services	3,998,426	3,155,557	842,869

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	182,777	144,248	38,529
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	40	32	8
C-Home Health	368,195	290,580	77,615
C-Medicare Payments	0	0	0
C-Home And Community	11,554	9,118	2,436
C-Hospice	39	31	8
C-Medical Transport	0	0	0
C-Case Management	611,134	482,306	128,828
C-Other Services	7,221,387	5,699,119	1,522,268
C-Balance	56,758,269	44,793,625	11,964,644
C-Collections	(423,413)	(334,158)	(89,255)
C-Total Net	56,334,856	44,459,467	11,875,389

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Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	12,918,207	10,321,648	2,596,559
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	954,897	762,963	191,934
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	228	182	46
C-Physician/Surgical	19,675,402	15,720,646	3,954,756
C-Outpatient Hospital Services	15,261,832	12,194,204	3,067,628
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	28,866,854	23,064,617	5,802,237
C-Drug Rebate - National	(3,709,149)	(2,958,407)	(750,742)
C-Drug Rebate - State	(2,831,363)	(2,262,259)	(569,104)
C-Dental Services	7,416,729	5,925,966	1,490,763
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,602,244	1,280,193	322,051

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,404,876	1,122,496	282,380
C-Laboratory/Radiological Services	2,567,443	2,051,387	516,056
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,428,079	2,739,035	689,044
C-Home Health	492,245	393,304	98,941
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	610,270	487,606	122,664
C-Case Management	162,437	129,787	32,650
C-Other Services	3,819,591	3,052,028	767,563
C-Balance	92,640,822	74,025,396	18,615,426
C-Collections	0	0	0
C-Total Net	92,640,822	74,025,396	18,615,426

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Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,649,357	1,259,283	390,074
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	987,565	754,005	233,560
C-Outpatient Hospital Services	1,395,992	1,065,841	330,151
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,353,755	1,797,092	556,663
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,017,905	777,172	240,733
C-Vision Sevices	143,875	109,848	34,027
C-Other Practitioners	104,579	79,845	24,734
C-Clinic Services	2,761,493	2,108,401	653,092

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	176,121	134,468	41,653
C-Laboratory/Radiological Services	69,567	53,114	16,453
C-Medical Equipment	84,811	64,755	20,056
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	42,623	32,543	10,080
C-Medicare Payments	6,639	5,068	1,571
C-Home And Community	49,180	37,549	11,631
C-Hospice	0	0	0
C-Medical Transport	245,482	187,426	58,056
C-Case Management	1,636,312	1,249,286	387,026
C-Other Services	4,046,129	3,089,220	956,909
C-Balance	16,771,385	12,804,916	3,966,469
C-Collections	0	0	0
C-Total Net	16,771,385	12,804,916	3,966,469

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	81,446,960	52,940,524	28,506,436
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	47,683,281	30,994,132	16,689,149
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,086,993	2,006,545	1,080,448
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,200,789	2,730,513	1,470,276
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	500,544	325,353	175,191
C-Outpatient Hospital Services	2,624,265	1,705,773	918,492
C-Outpatient Mental Health	24,241,061	15,756,689	8,484,372
C-Prescribed Drugs	8,442,033	5,487,321	2,954,712
C-Drug Rebate - National	(171,956)	(111,772)	(60,184)
C-Drug Rebate - State	0	0	0
C-Dental Services	18,961	12,323	6,638
C-Vision Services	0	0	0
C-Other Practitioners	39,180	25,466	13,714
C-Clinic Services	299,330	194,565	104,765

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	9,686,850	6,296,454	3,390,396
C-Laboratory/Radiological Services	157,662	102,481	55,181
C-Medical Equipment	549,621	357,254	192,367
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	7,469	4,855	2,614
C-Home Health	320,478	208,310	112,168
C-Medicare Payments	0	0	0
C-Home And Community	9,843,978	6,398,586	3,445,392
C-Hospice	0	0	0
C-Medical Transport	712,586	463,181	249,405
C-Case Management	4,800	3,120	1,680
C-Other Services	1,784,309	1,159,801	624,508
C-Balance	195,479,194	127,061,474	68,417,720
C-Collections	(4,667,316)	(3,033,756)	(1,633,560)
C-Total Net	190,811,878	124,027,718	66,784,160

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	38,584,079	25,055,448	13,528,631
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,645,632	4,873,191	2,772,441
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,575,026	1,005,599	569,427
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	71,062	45,338	25,724
C-Physician/Surgical	5,737,457	3,683,670	2,053,787
C-Outpatient Hospital Services	7,226,751	4,630,456	2,596,295
C-Outpatient Mental Health	48,213	30,872	17,341
C-Prescribed Drugs	5,776,515	3,728,100	2,048,415
C-Drug Rebate - National	(1,284,556)	(834,961)	(449,595)
C-Drug Rebate - State	0	0	0
C-Dental Services	7,199,244	4,655,205	2,544,039
C-Vision Sevices	284,971	183,958	101,013
C-Other Practitioners	21,002	13,570	7,432
C-Clinic Services	1,454,752	924,647	530,105

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	330,271	212,044	118,227
C-Medical Equipment	520,261	336,258	184,003
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	289,812	184,395	105,417
C-Home Health	293,819	187,717	106,102
C-Medicare Payments	0	0	0
C-Home And Community	950,224	611,875	338,349
C-Hospice	11,557	7,512	4,045
C-Medical Transport	432,480	277,431	155,049
C-Case Management	6,008,950	3,848,255	2,160,695
C-Other Services	9,690,808	6,253,634	3,437,174
C-Balance	92,868,330	59,914,214	32,954,116
C-Collections	(6,551,467)	(4,258,454)	(2,293,013)
C-Total Net	86,316,863	55,655,760	30,661,103

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,948,741	10,971,140	4,977,601
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,219,806	1,527,004	692,802
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,439,314	990,105	449,209
C-Outpatient Hospital Services	993,421	683,374	310,047
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	491,310	337,972	153,338
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,834,803	1,262,162	572,641
C-Vision Services	51,044	35,113	15,931
C-Other Practitioners	20,332	13,987	6,345
C-Clinic Services	2,675,754	1,840,651	835,103

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	6,504	4,474	2,030
C-Laboratory/Radiological Services	53,169	36,575	16,594
C-Medical Equipment	102,944	70,815	32,129
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	72,223	49,683	22,540
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	82,835	56,982	25,853
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	25,992,200	17,880,037	8,112,163
C-Collections	0	0	0
C-Total Net	25,992,200	17,880,037	8,112,163

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,604	8,032	1,572
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,718	1,437	281
C-Outpatient Hospital Services	2,147	1,796	351
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	34	28	6
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	2,258	1,889	369

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	500	419	81
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	334	279	55
C-Balance	16,595	13,880	2,715
C-Collections	0	0	0
C-Total Net	16,595	13,880	2,715

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FY 2003

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	21,929,743	15,978,010	5,951,733
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	25,275,736	18,415,901	6,859,835
C-Premiums: Over 150% - Cost Sharing Offset	(1,047,967)	(763,549)	(284,418)
C-Inpatient Hospital Services - Reg. Payments	6,912,152	5,036,194	1,875,958
C-Inpatient Hospital Services - DSH	287,702	209,620	78,082
C-Inpatient Mental Health - Reg. Payment	2,585,682	1,883,928	701,754
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	96,313	70,174	26,139
C-Physician/Surgical	1,748,970	1,274,300	474,670
C-Outpatient Hospital Services	8,286,597	6,037,615	2,248,982
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	12,815,391	9,337,293	3,478,098
C-Drug Rebate - National	(2,742,978)	(1,998,533)	(744,445)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,805,186	1,315,258	489,928
C-Vision Services	0	0	0
C-Other Practitioners	463,311	337,568	125,743
C-Clinic Services	3,702,824	2,697,877	1,004,947

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	32,694	23,821	8,873
C-Laboratory/Radiological Services	237,607	173,120	64,487
C-Medical Equipment	719,346	524,115	195,231
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	9,910,747	7,220,971	2,689,776
C-Home Health	15,576	11,349	4,227
C-Medicare Payments	0	0	0
C-Home And Community	992,635	723,233	269,402
C-Hospice	0	0	0
C-Medical Transport	144,227	105,083	39,144
C-Case Management	670,188	488,299	181,889
C-Other Services	560,393	408,303	152,090
C-Balance	95,402,075	69,509,950	25,892,125
C-Collections	(13,450)	(9,778)	(3,672)
C-Total Net	95,388,625	69,500,172	25,888,453

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Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2003

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	578,253	375,864	202,389
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	3,657	2,377	1,280
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	293,456	190,746	102,710

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	70,263	45,671	24,592
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	6,170	4,011	2,159
C-Balance	951,799	618,669	333,130
C-Collections	0	0	0
C-Total Net	951,799	618,669	333,130

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,297,900	3,752,993	1,544,907
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,360,720	975,092	385,628
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	15,703	11,253	4,450
C-Physician/Surgical	4,463,120	3,187,336	1,275,784
C-Outpatient Hospital Services	3,222,935	2,299,888	923,047
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,796,323	4,867,401	1,928,922
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,482,238	2,489,000	993,238
C-Vision Sevices	0	0	0
C-Other Practitioners	1,220,324	873,451	346,873
C-Clinic Services	3,270,842	2,342,513	928,329

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	597,347	426,310	171,037
C-Medical Equipment	357,319	255,013	102,306
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	705,453	504,845	200,608
C-Home Health	69,524	49,795	19,729
C-Medicare Payments	0	0	0
C-Home And Community	1,750	1,254	496
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,281,047	917,998	363,049
C-Other Services	1,903,227	1,361,097	542,130
C-Balance	34,045,772	24,315,239	9,730,533
C-Collections	0	0	0
C-Total Net	34,045,772	24,315,239	9,730,533

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	14,331	9,315	5,016
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	117,773	76,553	41,220
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	53,286	34,636	18,650
C-Outpatient Hospital Services	96,331	62,616	33,715
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,510	8,781	4,729
C-Drug Rebate - National	(2,219)	(1,443)	(776)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	35,718	23,217	12,501
C-Clinic Services	8,530	5,545	2,985

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	510	332	178
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	32,101	20,865	11,236
C-Home Health	7,162	4,656	2,506
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	23,050	14,981	8,069
C-Balance	400,083	260,054	140,029
C-Collections	0	0	0
C-Total Net	400,083	260,054	140,029

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	34,433,526	22,381,793	12,051,733
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,937,497	1,259,373	678,124
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	819,870	532,915	286,955
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	343	223	120
C-Physician/Surgical	185,261	120,420	64,841
C-Outpatient Hospital Services	2,721,470	1,768,956	952,514
C-Outpatient Mental Health	161,074	104,697	56,377
C-Prescribed Drugs	533,442	346,737	186,705
C-Drug Rebate - National	(356,786)	(231,911)	(124,875)
C-Drug Rebate - State	0	0	0
C-Dental Services	84,566	54,967	29,599
C-Vision Sevices	302,574	196,673	105,901
C-Other Practitioners	18,835	12,242	6,593
C-Clinic Services	512,973	333,433	179,540

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	48,508	31,531	16,977
C-Medical Equipment	23,769	15,450	8,319
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	9,294	6,041	3,253
C-Home Health	51,095	33,212	17,883
C-Medicare Payments	0	0	0
C-Home And Community	36,050	23,432	12,618
C-Hospice	0	0	0
C-Medical Transport	39,878	25,921	13,957
C-Case Management	150	98	52
C-Other Services	2,856,600	1,856,790	999,810
C-Balance	44,419,989	28,872,993	15,546,996
C-Collections	0	0	0
C-Total Net	44,419,989	28,872,993	15,546,996

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Medicaid Financial Management Report - Net CHIP Expenditures

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New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	928,495	763,129	165,366
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	9,839	8,086	1,753
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	303,937	249,806	54,131
C-Outpatient Hospital Services	438,728	360,591	78,137
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	151,393	124,430	26,963
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	303,185	249,188	53,997
C-Vision Sevices	0	0	0
C-Other Practitioners	344,683	283,295	61,388
C-Clinic Services	203,961	167,636	36,325

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	9,052	7,440	1,612
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	984	809	175
C-Home Health	1,144	940	204
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	45,574	37,457	8,117
C-Case Management	34,605	28,443	6,162
C-Other Services	18,017,947	14,808,951	3,208,996
C-Balance	20,793,527	17,090,201	3,703,326
C-Collections	0	0	0
C-Total Net	20,793,527	17,090,201	3,703,326

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	44,280,949	28,782,616	15,498,333
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,872,273	1,216,979	655,294
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	41,193	26,775	14,418
C-Physician/Surgical	842,005	547,304	294,701
C-Outpatient Hospital Services	2,920,335	1,898,218	1,022,117
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	10,072,074	6,546,848	3,525,226
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,945,305	2,564,449	1,380,856
C-Vision Services	0	0	0
C-Other Practitioners	139,191	90,474	48,717
C-Clinic Services	4,272,917	2,777,396	1,495,521

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	190,866	124,063	66,803
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	809,333	526,066	283,267
C-Home Health	120,612	78,398	42,214
C-Medicare Payments	0	0	0
C-Home And Community	283,847	184,501	99,346
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	385,229	250,399	134,830
C-Other Services	12,271,986	7,976,791	4,295,195
C-Balance	82,448,115	53,591,277	28,856,838
C-Collections	0	0	0
C-Total Net	82,448,115	53,591,277	28,856,838

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Medicaid Financial Management Report - Net CHIP Expenditures

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North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	552,846	430,390	122,456
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	750,386	584,177	166,209
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	277,880	216,330	61,550
C-Outpatient Hospital Services	179,745	139,932	39,813
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	34,524	26,878	7,646
C-Drug Rebate - National	(4,176)	(3,251)	(925)
C-Drug Rebate - State	0	0	0
C-Dental Services	132,360	103,042	29,318
C-Vision Sevices	0	0	0
C-Other Practitioners	26,357	20,519	5,838
C-Clinic Services	70,566	54,935	15,631

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,510	4,290	1,220
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	3,163	2,462	701
C-Medicare Payments	0	0	0
C-Home And Community	777,493	605,278	172,215
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	210,080	163,547	46,533
C-Balance	3,016,734	2,348,529	668,205
C-Collections	0	0	0
C-Total Net	3,016,734	2,348,529	668,205

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Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	33,496,223	23,842,612	9,653,611
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	13,562,963	9,654,117	3,908,846
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	24,949,272	17,758,891	7,190,381
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,896,178	2,061,710	834,468
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	23,858	16,982	6,876
C-Physician/Surgical	18,833,525	13,405,703	5,427,822
C-Outpatient Hospital Services	20,256,262	14,418,407	5,837,855
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	22,775,771	16,208,306	6,567,465
C-Drug Rebate - National	(5,386,772)	(3,834,304)	(1,552,468)
C-Drug Rebate - State	0	0	0
C-Dental Services	7,910,173	5,630,461	2,279,712
C-Vision Services	0	0	0
C-Other Practitioners	5,015,555	3,570,072	1,445,483
C-Clinic Services	32,594,808	23,201,146	9,393,662

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	476,021	338,832	137,189
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	377	268	109
C-Screening Services	0	0	0
C-Home Health	1,217,952	866,939	351,013
C-Medicare Payments	0	0	0
C-Home And Community	63,092	44,909	18,183
C-Hospice	15,499	11,033	4,466
C-Medical Transport	0	0	0
C-Case Management	794,264	565,358	228,906
C-Other Services	8,807,301	6,269,037	2,538,264
C-Balance	188,302,322	134,030,479	54,271,843
C-Collections	0	0	0
C-Total Net	188,302,322	134,030,479	54,271,843

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FY 2003

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,357,339	12,192,192	3,165,147
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	7,107,761	5,642,851	1,464,910
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,060,915	1,636,161	424,754
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,837,727	2,252,874	584,853
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,170,986	2,517,446	653,540
C-Outpatient Hospital Services	1,273,412	1,010,961	262,451
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,826,813	5,419,812	1,407,001
C-Drug Rebate - National	(972,393)	(771,983)	(200,410)
C-Drug Rebate - State	0	0	0
C-Dental Services	4,489,470	3,564,189	925,281
C-Vision Services	358,128	284,318	73,810
C-Other Practitioners	1,512,588	1,200,845	311,743
C-Clinic Services	1,796,474	1,426,219	370,255

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	5,988	4,754	1,234
C-Laboratory/Radiological Services	303,328	240,812	62,516
C-Medical Equipment	388,046	308,070	79,976
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	51,322	40,746	10,576
C-Home Health	92,290	73,269	19,021
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	56,534	44,882	11,652
C-Case Management	536,992	426,319	110,673
C-Other Services	730,402	579,861	150,541
C-Balance	47,984,122	38,094,598	9,889,524
C-Collections	(371,382)	(294,732)	(76,650)
C-Total Net	47,612,740	37,799,866	9,812,874

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Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2003

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	73,252,169	47,613,910	25,638,259
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	73,252,169	47,613,910	25,638,259
C-Collections	0	0	0
C-Total Net	73,252,169	47,613,910	25,638,259

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Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	24,779,497	17,015,658	7,763,839
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	24,779,497	17,015,658	7,763,839
C-Collections	0	0	0
C-Total Net	24,779,497	17,015,658	7,763,839

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Medicaid Financial Management Report - Net CHIP Expenditures

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South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,871,932	1,476,392	395,540
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,871,712	3,842,319	1,029,393
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,105,520	871,924	233,596
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	8,498,992	6,703,154	1,795,838
C-Outpatient Hospital Services	3,362,597	2,652,080	710,517
C-Outpatient Mental Health	483,672	381,472	102,200
C-Prescribed Drugs	11,604,471	9,152,446	2,452,025
C-Drug Rebate - National	(2,692,410)	(2,123,503)	(568,907)
C-Drug Rebate - State	0	0	0
C-Dental Services	9,214,275	7,267,298	1,946,977
C-Vision Services	212,720	167,772	44,948
C-Other Practitioners	838,939	661,671	177,268
C-Clinic Services	8,481,281	6,689,187	1,792,094

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	131,177	103,459	27,718
C-Laboratory/Radiological Services	737,533	581,692	155,841
C-Medical Equipment	674,429	531,922	142,507
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	404,067	318,687	85,380
C-Home Health	78,427	61,855	16,572
C-Medicare Payments	6,557	5,171	1,386
C-Home And Community	138,132	108,945	29,187
C-Hospice	0	0	0
C-Medical Transport	174,282	137,456	36,826
C-Case Management	1,239,535	977,621	261,914
C-Other Services	836,813	659,994	176,819
C-Balance	52,274,653	41,229,014	11,045,639
C-Collections	0	0	0
C-Total Net	52,274,653	41,229,014	11,045,639

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Medicaid Financial Management Report - Net CHIP Expenditures

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South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	862,134	652,636	209,498
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,006,489	759,099	247,390
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,515,714	1,147,396	368,318
C-Outpatient Hospital Services	1,277,740	967,249	310,491
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,574,480	1,191,881	382,599
C-Drug Rebate - National	(318,152)	(240,842)	(77,310)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	68,219	51,641	16,578
C-Other Practitioners	1,052,228	796,536	255,692
C-Clinic Services	515,328	390,103	125,225

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	163,726	123,940	39,786
C-Medical Equipment	9,893	7,489	2,404
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	33,120	25,071	8,049
C-Home Health	31,082	23,529	7,553
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	71,495	54,122	17,373
C-Case Management	190,236	144,009	46,227
C-Other Services	258,623	195,778	62,845
C-Balance	8,312,355	6,289,637	2,022,718
C-Collections	(22,438)	(17,106)	(5,332)
C-Total Net	8,289,917	6,272,531	2,017,386

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Medicaid Financial Management Report - Net CHIP Expenditures

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Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	191,904	138,152	53,752
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	15,972	11,519	4,453
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,067	5,088	1,979
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	43,208	31,106	12,102
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,092	786	306
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,153	1,550	603
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	394	284	110
C-Case Management	21,239	15,453	5,786
C-Other Services	169,360	121,928	47,432
C-Balance	452,389	325,866	126,523
C-Collections	0	0	0
C-Total Net	452,389	325,866	126,523

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Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,474,306	898,298	576,008
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	36,656	23,826	12,830
C-Outpatient Hospital Services	567,662	368,981	198,681
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	131,102	85,216	45,886
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,916	1,245	671
C-Vision Sevices	48,632	31,611	17,021
C-Other Practitioners	0	0	0
C-Clinic Services	81,105	52,718	28,387

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	38,964	25,327	13,637
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	56,920	36,998	19,922
C-Balance	2,437,263	1,524,220	913,043
C-Collections	0	0	0
C-Total Net	2,437,263	1,524,220	913,043

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Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	13,924,742	9,102,604	4,822,138
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	828,030	541,282	286,748
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	41,639	27,220	14,419
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,212,723	792,757	419,966
C-Outpatient Hospital Services	764,276	499,608	264,668
C-Outpatient Mental Health	1,162,448	759,893	402,555
C-Prescribed Drugs	1,849,884	1,209,269	640,615
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	670,730	438,457	232,273
C-Vision Sevices	140,780	92,028	48,752
C-Other Practitioners	98,082	64,116	33,966
C-Clinic Services	288,310	188,467	99,843

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	33,689	22,022	11,667
C-Laboratory/Radiological Services	364,277	238,127	126,150
C-Medical Equipment	51,032	33,360	17,672
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	160,366	104,832	55,534
C-Home Health	6,879	4,497	2,382
C-Medicare Payments	0	0	0
C-Home And Community	36,495	23,857	12,638
C-Hospice	0	0	0
C-Medical Transport	5,981	3,910	2,071
C-Case Management	33,757	22,066	11,691
C-Other Services	0	0	0
C-Balance	21,674,120	14,168,372	7,505,748
C-Collections	0	0	0
C-Total Net	21,674,120	14,168,372	7,505,748

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**Washington
National**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,082,007	11,402,134	4,679,873
C-Premiums: Up To 150% - Cost Sharing Offset	58,943	41,792	17,151
C-Premiums: Over 150% - Gross Premiums Paid	4,552,746	3,227,893	1,324,853
C-Premiums: Over 150% - Cost Sharing Offset	(1,732,923)	(1,228,768)	(504,155)
C-Inpatient Hospital Services - Reg. Payments	1,812,243	1,284,818	527,425
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	640,746	454,272	186,474
C-Inpatient Mental Health - DSH	(12,416)	(8,815)	(3,601)
C-Nursing Care Services	13,666	9,694	3,972
C-Physician/Surgical	430,815	305,444	125,371
C-Outpatient Hospital Services	1,471,991	1,043,642	428,349
C-Outpatient Mental Health	123,876	87,827	36,049
C-Prescribed Drugs	2,178,064	1,544,246	633,818
C-Drug Rebate - National	(422,066)	(299,459)	(122,607)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,036,285	1,443,724	592,561
C-Vision Services	88,984	63,090	25,894
C-Other Practitioners	1,190,512	844,072	346,440
C-Clinic Services	1,944,312	1,378,506	565,806

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	39,571	28,057	11,514
C-Laboratory/Radiological Services	364,224	258,237	105,987
C-Medical Equipment	90,284	64,010	26,274
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	122,688	86,985	35,703
C-Home Health	57,118	40,497	16,621
C-Medicare Payments	1,001	710	291
C-Home And Community	13,370	9,479	3,891
C-Hospice	0	0	0
C-Medical Transport	311,212	220,649	90,563
C-Case Management	325,697	230,918	94,779
C-Other Services	1,639,032	1,162,031	477,001
C-Balance	33,421,982	23,695,685	9,726,297
C-Collections	(44,432)	(31,535)	(12,897)
C-Total Net	33,377,550	23,664,150	9,713,400

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	360,764,905	248,171,944	112,592,961
C-Premiums: Up To 150% - Cost Sharing Offset	58,943	41,792	17,151
C-Premiums: Over 150% - Gross Premiums Paid	172,278,041	116,147,908	56,130,133
C-Premiums: Over 150% - Cost Sharing Offset	(2,780,890)	(1,992,317)	(788,573)
C-Inpatient Hospital Services - Reg. Payments	169,910,817	119,391,756	50,519,061
C-Inpatient Hospital Services - DSH	287,702	209,620	78,082
C-Inpatient Mental Health - Reg. Payment	34,574,936	24,675,564	9,899,372
C-Inpatient Mental Health - DSH	(12,416)	(8,815)	(3,601)
C-Nursing Care Services	1,371,053	990,727	380,326
C-Physician/Surgical	111,717,721	83,083,555	28,634,166
C-Outpatient Hospital Services	104,850,855	76,191,613	28,659,242
C-Outpatient Mental Health	37,729,241	25,466,958	12,262,283
C-Prescribed Drugs	179,175,248	131,457,927	47,717,321
C-Drug Rebate - National	(23,450,111)	(17,388,982)	(6,061,129)
C-Drug Rebate - State	(3,040,886)	(2,398,449)	(642,437)
C-Dental Services	91,184,677	66,808,573	24,376,104
C-Vision Services	4,415,552	3,185,178	1,230,374
C-Other Practitioners	20,208,394	14,637,449	5,570,945
C-Clinic Services	85,415,267	62,113,096	23,302,171

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	17,831,574	12,166,254	5,665,320
C-Laboratory/Radiological Services	10,374,440	7,699,081	2,675,359
C-Medical Equipment	5,112,459	3,646,408	1,466,051
C-Family Planning	0	0	0
C-Abortions	377	268	109
C-Screening Services	20,252,080	14,715,149	5,536,931
C-Home Health	4,770,549	3,433,652	1,336,897
C-Medicare Payments	14,297	11,030	3,267
C-Home And Community	13,841,124	9,235,547	4,605,577
C-Hospice	45,253	30,755	14,498
C-Medical Transport	7,924,421	5,646,520	2,277,901
C-Case Management	15,020,754	10,570,678	4,450,076
C-Other Services	138,273,203	98,883,864	39,389,339
C-Balance	1,578,119,580	1,116,824,303	461,295,277
C-Collections	(12,241,338)	(8,089,288)	(4,152,050)
C-Total Net	1,565,878,242	1,108,735,015	457,143,227

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	56	(56)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	39	(39)
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	2	(2)
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	58	(58)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	19,649	(19,649)
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	19,804	(19,804)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	10,534	(10,534)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	1,460	(1,460)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	18,576	(18,576)
T-Outpatient Hospital Services	0	20,204	(20,204)
T-Prescribed Drugs	0	27,675	(27,675)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	11,594	(11,594)
T-Other Practitioners	0	3,568	(3,568)
T-Clinic Services	0	45,291	(45,291)
T-Laboratory/Radiological	0	435	(435)
T-Home Health Services	0	2,682	(2,682)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	5,112	(5,112)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	347	(347)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	12,247	(12,247)
T-Total Net Expenditures	0	159,725	(159,725)

Medicaid Financial Management Report - Net CHIP Expenditures

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New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2003

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2003

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2003

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	3,930	(3,930)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	14,920	(14,920)
T-Outpatient Hospital Services	0	9,056	(9,056)
T-Prescribed Drugs	0	18,378	(18,378)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	13,643	(13,643)
T-Other Practitioners	0	2,775	(2,775)
T-Clinic Services	0	209	(209)
T-Laboratory/Radiological	0	429	(429)
T-Home Health Services	0	231	(231)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	1,958	(1,958)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	2,708	(2,708)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	3,781	(3,781)
T-Targeted Case Management	0	2,894	(2,894)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	976	(976)
T-Other Care Services	0	29,006	(29,006)
T-Total Net Expenditures	0	104,894	(104,894)

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FY 2003

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	2,439,225	(2,439,225)
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	2,439,225	(2,439,225)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	14,520	(14,520)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	1,460	(1,460)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	33,535	(33,535)
T-Outpatient Hospital Services	0	29,260	(29,260)
T-Prescribed Drugs	0	46,053	(46,053)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	25,237	(25,237)
T-Other Practitioners	0	6,343	(6,343)
T-Clinic Services	0	45,500	(45,500)
T-Laboratory/Radiological	0	866	(866)
T-Home Health Services	0	2,913	(2,913)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	58	(58)
T-Rural Health	0	7,070	(7,070)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	2,458,874	(2,458,874)
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	3,055	(3,055)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	3,781	(3,781)
T-Targeted Case Management	0	2,894	(2,894)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	976	(976)
T-Other Care Services	0	41,253	(41,253)
T-Total Net Expenditures	0	2,723,648	(2,723,648)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,077,351	969,618	107,733
MMIS - Inhouse Activities	3,488,210	3,139,390	348,820
MMIS - Private Sector	15,635,741	14,072,167	1,563,574
MMIS - Drug Claims	0	0	0
Skilled Professional	4,569,264	3,426,949	1,142,315
Approved MMIS: Inhouse	6,402,970	4,802,228	1,600,742
Approved MMIS: Private	8,873,543	6,655,159	2,218,384
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	6,028,911	3,014,458	3,014,453
Peer Review Organizations	1,617,704	1,213,279	404,425
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,621,278	810,639	810,639
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	7,270,794	4,401,761	2,869,033
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	71,566,110	35,783,056	35,783,054
Balance	128,151,876	78,288,704	49,863,172

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(152,964)	(78,073)	(74,891)
Total Net Expenditures	127,998,912	78,210,631	49,788,281
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(772,758)	(613,724)	(159,034)
Inpatient Hospital	10,854,263	8,620,456	2,233,807
Inpatient Mental Health	1,296,272	1,029,499	266,773
Nursing Care Services	1,512	1,201	311
Physician/Surgical	17,767,130	14,110,655	3,656,475
Outpatient Hospital	11,957,741	9,496,838	2,460,903
Outpatient Mental Health	1,079,740	857,530	222,210
Prescribed Drugs	15,787,597	12,538,509	3,249,088
Dental Services	10,397,965	8,258,063	2,139,902
Vision Services	0	0	0
Other Practitioners	602,874	478,803	124,071
Clinic Services	11,626	9,233	2,393
Therapy Services	857,043	680,662	176,381
Laboratory/Radiological	6,947,475	5,517,684	1,429,791
Medical Equipment	2,671,551	2,121,747	549,804
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	459,408	364,862	94,546
Case Management	0	0	0
Other Services	5,206,804	4,135,244	1,071,560
Outreach	901,181	715,717	185,464
Administration	3,620,991	2,875,790	745,201
Balance	89,648,415	71,198,769	18,449,646
Less: Collections	0	0	0
Total	89,648,415	71,198,769	18,449,646

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Medicaid Financial Management Report - Net CHIP Expenditures

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Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	(421,706)	(379,536)	(42,170)
MMIS - Inhouse Activities	2,479,882	2,231,893	247,989
MMIS - Private Sector	94,140	84,726	9,414
MMIS - Drug Claims	0	0	0
Skilled Professional	2,840,313	2,130,236	710,077
Approved MMIS: Inhouse	1,638,859	1,229,145	409,714
Approved MMIS: Private	9,682,602	7,261,952	2,420,650
Mechanized Systems - In-House	1,174,167	587,084	587,083
Mechanized Systems: Private Sector	316,548	158,275	158,273
Peer Review Organizations	4,569,484	3,427,114	1,142,370
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	39,140	39,140	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	156,354	117,266	39,088
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	252,324	227,092	25,232
TANF Secondary 90%	796,625	716,963	79,662
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	40,098,331	20,049,166	20,049,165
Balance	63,717,063	37,880,516	25,836,547

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	63,717,063	37,880,516	25,836,547
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,712,687	1,921,142	791,545
Balance	2,712,687	1,921,142	791,545
Less: Collections	0	0	0
Total	2,712,687	1,921,142	791,545

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	0	0	0
Balance	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	0	0	0
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,348,344	2,113,508	234,836
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,777,913	1,333,437	444,476
Approved MMIS: Inhouse	13,007,861	9,755,896	3,251,965
Approved MMIS: Private	1,447,543	1,085,660	361,883
Mechanized Systems - In-House	1,926,532	963,268	963,264
Mechanized Systems: Private Sector	62,630	31,317	31,313
Peer Review Organizations	552,124	414,093	138,031
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	212,961	106,482	106,479
Preadmission Screening	4,571,476	3,428,609	1,142,867
Resident Review	216,763	162,574	54,189
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	20,194	18,174	2,020
TANF Secondary 90%	0	0	0
TANF Secondary 75%	321	241	80
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	180,769,612	90,384,811	90,384,801
Balance	206,914,274	109,798,070	97,116,204

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	206,914,274	109,798,070	97,116,204
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	205,485,275	158,391,278	47,093,997
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	29,514,851	22,751,219	6,763,632
Premiums - Over 150%: Cost Sharing			
Offset	(3,875,263)	(2,987,057)	(888,206)
Inpatient Hospital	1,218,555	939,116	279,439
Inpatient Mental Health	6,000	4,625	1,375
Nursing Care Services	22,844	17,607	5,237
Physician/Surgical	426,858	329,033	97,825
Outpatient Hospital	354,676	273,381	81,295
Outpatient Mental Health	0	0	0
Prescribed Drugs	340,756	262,662	78,094
Dental Services	211,698	163,192	48,506
Vision Services	29,331	22,610	6,721
Other Practitioners	15,360	11,840	3,520
Clinic Services	6,310	4,864	1,446
Therapy Services	3,911	3,015	896
Laboratory/Radiological	74,244	57,233	17,011
Medical Equipment	26,988	20,801	6,187
Family Planning	1,685	1,300	385

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	6,359	4,905	1,454
Home Health	438	337	101
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	156,308	120,429	35,879
Case Management	0	0	0
Other Services	457,746	352,861	104,885
Outreach	0	0	0
Administration	7,749,366	5,973,000	1,776,366
Balance	242,234,296	186,718,251	55,516,045
Less: Collections	(86,595)	(65,417)	(21,178)
Total	242,147,701	186,652,834	55,494,867

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FY 2003

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	13,805,268	12,424,741	1,380,527
MMIS - Drug Claims	0	0	0
Skilled Professional	7,117,222	5,337,918	1,779,304
Approved MMIS: Inhouse	349,053	261,790	87,263
Approved MMIS: Private	16,644,049	12,483,038	4,161,011
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	16,331,424	12,248,568	4,082,856
TPL - Recovery	52,094	26,047	26,047
TPL - Assignment Of Rights	20,273	10,137	10,136
Immigration Status	0	0	0
Nurse Aide Training Costs	1,340,422	670,211	670,211
Preadmission Screening	328,456	246,343	82,113
Resident Review	23,197	17,398	5,799
Drug Use Review	180,747	90,374	90,373
Outstationed Eligibility	967,976	483,988	483,988
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	8,641,232	6,480,925	2,160,307
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	45,357,398	22,678,700	22,678,698
Balance	111,158,811	73,460,178	37,698,633

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	111,158,811	73,460,178	37,698,633
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,450,290	2,797,308	652,982
Balance	3,450,290	2,797,308	652,982
Less: Collections	0	0	0
Total	3,450,290	2,797,308	652,982

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,669,251	2,402,327	266,924
MMIS - Private Sector	10,463,217	9,416,895	1,046,322
MMIS - Drug Claims	0	0	0
Skilled Professional	122,581,532	91,936,152	30,645,380
Approved MMIS: Inhouse	53,468,930	40,101,698	13,367,232
Approved MMIS: Private	205,781,919	154,336,441	51,445,478
Mechanized Systems - In-House	1,086,585	543,294	543,291
Mechanized Systems: Private Sector	20,953,059	10,476,532	10,476,527
Peer Review Organizations	0	0	0
TPL - Recovery	(1,903)	(951)	(952)
TPL - Assignment Of Rights	(69,629)	(34,815)	(34,814)
Immigration Status	6,262,757	6,262,757	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	2,963,423	2,667,081	296,342
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,630,023,543	815,011,779	815,011,764
Balance	2,056,182,684	1,133,119,190	923,063,494

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	2,056,182,684	1,133,119,190	923,063,494
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	232,924,857	151,401,158	81,523,699
Premiums - Up To 150%: Cost Sharing Offset	(14,043,279)	(9,128,131)	(4,915,148)
Premiums - Over 150%: Gross			
Premiums Paid	479,104,302	311,417,796	167,686,506
Premiums - Over 150%: Cost Sharing Offset	(29,028,739)	(18,868,680)	(10,160,059)
Inpatient Hospital	38,032,108	24,720,870	13,311,238
Inpatient Mental Health	12,415	8,070	4,345
Nursing Care Services	0	0	0
Physician/Surgical	17,575,179	11,423,866	6,151,313
Outpatient Hospital	3,851,498	2,503,474	1,348,024
Outpatient Mental Health	11,896,333	7,732,616	4,163,717
Prescribed Drugs	5,145,952	3,344,868	1,801,084
Dental Services	313,899	204,034	109,865
Vision Services	23,099	15,014	8,085
Other Practitioners	16,868	10,965	5,903
Clinic Services	394,498	256,423	138,075
Therapy Services	0	0	0
Laboratory/Radiological	6,274	4,078	2,196
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	782,157	508,403	273,754
Home Health	9,454	6,145	3,309
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	9,301	6,046	3,255
Case Management	0	0	0
Other Services	29,148	18,947	10,201
Outreach	7,858,737	5,086,815	2,771,922
Administration	61,241,662	39,807,080	21,434,582
Balance	816,155,723	530,479,857	285,675,866
Less: Collections	0	0	0
Total	816,155,723	530,479,857	285,675,866

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	689,549	620,594	68,955
MMIS - Private Sector	3,218,730	2,896,858	321,872
MMIS - Drug Claims	0	0	0
Skilled Professional	1,337,769	1,003,328	334,441
Approved MMIS: Inhouse	775,687	581,766	193,921
Approved MMIS: Private	18,324,673	13,743,506	4,581,167
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,070,621	3,052,966	1,017,655
TPL - Recovery	(11,830)	(5,916)	(5,914)
TPL - Assignment Of Rights	(5,566)	(2,784)	(2,782)
Immigration Status	5,930	5,930	0
Nurse Aide Training Costs	310,330	155,166	155,164
Preadmission Screening	600,566	450,425	150,141
Resident Review	129,265	96,949	32,316
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	16,075	14,468	1,607
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	81,540,959	40,770,482	40,770,477
Balance	111,002,758	63,383,738	47,619,020

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	111,002,758	63,383,738	47,619,020
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	41,827,201	27,187,681	14,639,520
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	14,560,079	9,464,051	5,096,028
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	231,685	150,596	81,089
Administration	6,014,120	3,909,178	2,104,942
Balance	62,633,085	40,711,506	21,921,579
Less: Collections	(175,028)	(113,769)	(61,259)
Total	62,458,057	40,597,737	21,860,320

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,834,932	1,651,439	183,493
MMIS - Private Sector	2,174,324	1,956,892	217,432
MMIS - Drug Claims	0	0	0
Skilled Professional	2,548,507	1,911,380	637,127
Approved MMIS: Inhouse	874	656	218
Approved MMIS: Private	14,029,406	10,522,055	3,507,351
Mechanized Systems - In-House	5,806,958	2,903,480	2,903,478
Mechanized Systems: Private Sector	146,943	73,473	73,470
Peer Review Organizations	1,235,680	926,761	308,919
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	338,777	254,083	84,694
Resident Review	0	0	0
Drug Use Review	596,189	298,095	298,094
Outstationed Eligibility	195,363	97,682	97,681
TANF Base	0	0	0
TANF Secondary 90%	116,977	105,280	11,697
TANF Secondary 75%	1,958,032	1,468,525	489,507
External Review	0	0	0
Enrollment Brokers	3,421,205	1,710,604	1,710,601
Other Financial Participation	81,426,397	40,713,200	40,713,197
Balance	115,830,564	64,593,605	51,236,959

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	115,830,564	64,593,605	51,236,959
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	23,165,692	15,057,699	8,107,993
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	867,433	563,832	303,601
Outreach	0	0	0
Administration	2,675,779	1,739,258	936,521
Balance	26,708,904	17,360,789	9,348,115
Less: Collections	0	0	0
Total	26,708,904	17,360,789	9,348,115

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,479,801	1,331,822	147,979
MMIS - Drug Claims	0	0	0
Skilled Professional	2,005,856	1,504,393	501,463
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	9,130,417	6,847,813	2,282,604
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	460,723	345,543	115,180
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,256,693	942,521	314,172
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	15,674	14,107	1,567
TANF Secondary 75%	21,061	15,796	5,265
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	31,909,344	15,954,674	15,954,670
Balance	46,279,569	26,956,669	19,322,900

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	46,279,569	26,956,669	19,322,900
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,362,317	2,185,506	1,176,811
Premiums - Up To 150%: Cost Sharing Offset	(1,645,262)	(1,069,420)	(575,842)
Premiums - Over 150%: Gross			
Premiums Paid	1,656,066	1,076,444	579,622
Premiums - Over 150%: Cost Sharing Offset	(810,352)	(526,728)	(283,624)
Inpatient Hospital	7,056	4,586	2,470
Inpatient Mental Health	55,872	36,318	19,554
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	80,866	52,563	28,303
Prescribed Drugs	1,484,896	965,184	519,712
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	14,863	9,661	5,202
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	440,001	286,001	154,000
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	1,964,087	1,276,657	687,430
Outreach	0	0	0
Administration	476,254	309,565	166,689
Balance	7,086,664	4,606,337	2,480,327
Less: Collections	(251,805)	(163,673)	(88,132)
Total	6,834,859	4,442,664	2,392,195

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	7,432,248	6,199,976	1,232,272
MMIS - Drug Claims	0	0	0
Skilled Professional	1,473,149	1,104,862	368,287
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	2,531,757	1,898,818	632,939
Mechanized Systems - In-House	358,257	179,129	179,128
Mechanized Systems: Private Sector	7,291,505	3,645,753	3,645,752
Peer Review Organizations	1,316,312	987,234	329,078
TPL - Recovery	11,315	5,659	5,656
TPL - Assignment Of Rights	5,484	2,743	2,741
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	604,222	543,800	60,422
TANF Secondary 90%	1,171,430	1,054,287	117,143
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	53,518,752	26,759,377	26,759,375
Balance	75,714,431	42,381,638	33,332,793

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	75,714,431	42,381,638	33,332,793
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	117,097	92,507	24,590
Balance	117,097	92,507	24,590
Less: Collections	0	0	0
Total	117,097	92,507	24,590

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	7,026,348	6,323,713	702,635
MMIS - Drug Claims	0	0	0
Skilled Professional	16,616,897	12,462,674	4,154,223
Approved MMIS: Inhouse	635,201	476,401	158,800
Approved MMIS: Private	37,075,424	27,806,568	9,268,856
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	17,433,144	8,716,573	8,716,571
Peer Review Organizations	22,619,921	16,964,941	5,654,980
TPL - Recovery	290,320	145,161	145,159
TPL - Assignment Of Rights	127,767	63,885	63,882
Immigration Status	0	0	0
Nurse Aide Training Costs	75,531	37,766	37,765
Preadmission Screening	9,998,490	7,498,868	2,499,622
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	12,622,830	11,360,548	1,262,282
TANF Secondary 75%	118	89	29
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	424,420,139	212,210,073	212,210,066
Balance	548,942,130	304,067,260	244,874,870

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	548,942,130	304,067,260	244,874,870
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	246,967,462	175,791,439	71,176,023
Premiums - Up To 150%: Cost Sharing Offset	(22,207,265)	(15,807,132)	(6,400,133)
Premiums - Over 150%: Gross			
Premiums Paid	90,513,452	64,427,475	26,085,977
Premiums - Over 150%: Cost Sharing Offset	(8,772,040)	(6,243,939)	(2,528,101)
Inpatient Hospital	727,607	517,911	209,696
Inpatient Mental Health	0	0	0
Nursing Care Services	44,714	31,827	12,887
Physician/Surgical	49,074,749	34,931,944	14,142,805
Outpatient Hospital	1,199,180	853,576	345,604
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,516,863	1,079,703	437,160
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	8,360	5,951	2,409
Clinic Services	314,038	223,532	90,506
Therapy Services	510,701	363,516	147,185
Laboratory/Radiological	42,448	30,215	12,233
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,957,592	1,393,414	564,178
Home Health	429,759	305,903	123,856
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	48,171	34,288	13,883
Case Management	125,056	89,015	36,041
Other Services	25,765,202	18,339,670	7,425,532
Outreach	1,068,964	760,889	308,075
Administration	35,618,000	25,274,400	10,343,600
Balance	424,953,013	302,403,597	122,549,416
Less: Collections	(4,285,271)	(3,050,257)	(1,235,014)
Total	420,667,742	299,353,340	121,314,402

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,879,373	1,691,436	187,937
MMIS - Private Sector	13,293,724	11,964,352	1,329,372
MMIS - Drug Claims	0	0	0
Skilled Professional	16,611,640	12,458,731	4,152,909
Approved MMIS: Inhouse	4,928,278	3,696,208	1,232,070
Approved MMIS: Private	15,569,957	11,677,468	3,892,489
Mechanized Systems - In-House	5,003,538	2,501,769	2,501,769
Mechanized Systems: Private Sector	16,240,543	8,120,272	8,120,271
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,126,230	563,115	563,115
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	305,593,074	152,684,774	152,908,300
Balance	380,246,357	205,358,125	174,888,232

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	380,246,357	205,358,125	174,888,232
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(9,673,818)	(6,938,062)	(2,735,756)
Premiums - Over 150%: Cost Sharing			
Offset	(2,485,245)	(1,782,418)	(702,827)
Inpatient Hospital	13,630,961	9,776,126	3,854,835
Inpatient Mental Health	3,963,839	2,842,865	1,120,974
Nursing Care Services	1,434,880	1,029,096	405,784
Physician/Surgical	42,310,804	30,345,309	11,965,495
Outpatient Hospital	36,499,429	26,177,390	10,322,039
Outpatient Mental Health	0	0	0
Prescribed Drugs	87,942,091	62,920,617	25,021,474
Dental Services	42,738,174	30,651,818	12,086,356
Vision Services	2,171,781	1,557,601	614,180
Other Practitioners	4,894,556	3,510,374	1,384,182
Clinic Services	4,024,235	2,886,180	1,138,055
Therapy Services	81,342	58,338	23,004
Laboratory/Radiological	827,763	593,672	234,091
Medical Equipment	1,079,535	774,241	305,294
Family Planning	90,574	64,959	25,615

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,751,479	2,690,560	1,060,919
Home Health	302,780	217,153	85,627
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	496,813	356,314	140,499
Case Management	8,083,913	5,797,783	2,286,130
Other Services	919,217	659,262	259,955
Outreach	0	0	0
Administration	7,671,297	5,501,855	2,169,442
Balance	250,756,400	179,691,033	71,065,367
Less: Collections	0	0	0
Total	250,756,400	179,691,033	71,065,367

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	146,790	110,093	36,697
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	471,507	235,754	235,753
Balance	618,297	345,847	272,450

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	618,297	345,847	272,450
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	67,488	60,739	6,749
MMIS - Private Sector	5,194,542	4,675,089	519,453
MMIS - Drug Claims	0	0	0
Skilled Professional	2,215,873	1,661,905	553,968
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	21,016,410	15,762,309	5,254,101
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	63,877	31,939	31,938
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	41,153,468	20,576,735	20,576,733
Balance	69,711,658	42,768,716	26,942,942

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	69,711,658	42,768,716	26,942,942
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	280,288	199,397	80,891
Balance	280,288	199,397	80,891
Less: Collections	0	0	0
Total	280,288	199,397	80,891

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Medicaid Financial Management Report - Net CHIP Expenditures

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Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	42,860	38,574	4,286
MMIS - Inhouse Activities	4,832,050	4,348,846	483,204
MMIS - Private Sector	7,885,426	7,096,883	788,543
MMIS - Drug Claims	0	0	0
Skilled Professional	3,502,156	2,626,618	875,538
Approved MMIS: Inhouse	2,760,155	2,070,118	690,037
Approved MMIS: Private	10,862,056	8,146,542	2,715,514
Mechanized Systems - In-House	1,577,413	788,708	788,705
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,890,910	1,418,183	472,727
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	41,836	20,920	20,916
Preadmission Screening	56,142	42,107	14,035
Resident Review	181,400	136,051	45,349
Drug Use Review	243,999	122,000	121,999
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	34,758,581	17,379,292	17,379,289
Balance	68,634,984	44,234,842	24,400,142

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	68,634,984	44,234,842	24,400,142
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	871,565	694,376	177,189
Balance	871,565	694,376	177,189
Less: Collections	0	0	0
Total	871,565	694,376	177,189

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,833,721	1,650,347	183,374
MMIS - Private Sector	5,332,838	4,799,554	533,284
MMIS - Drug Claims	0	0	0
Skilled Professional	37,945,929	28,459,446	9,486,483
Approved MMIS: Inhouse	20,655,688	15,491,768	5,163,920
Approved MMIS: Private	11,950,956	8,963,217	2,987,739
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,820,560	4,365,420	1,455,140
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	2,292,492	1,146,248	1,146,244
Preadmission Screening	1,537,617	1,153,214	384,403
Resident Review	1,682,393	1,261,796	420,597
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	2,242,775	2,018,499	224,276
TANF Secondary 75%	11,225,503	8,419,127	2,806,376
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	592,495,344	296,247,682	296,247,662
Balance	695,015,816	373,976,318	321,039,498

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	695,015,816	373,976,318	321,039,498
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	811,482	527,464	284,018
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	60,682	39,443	21,239
Premiums - Over 150%: Cost Sharing			
Offset	(1,266,494)	(823,221)	(443,273)
Inpatient Hospital	9,142,379	5,942,546	3,199,833
Inpatient Mental Health	489,015	317,860	171,155
Nursing Care Services	3,683	2,395	1,288
Physician/Surgical	4,773,436	3,102,734	1,670,702
Outpatient Hospital	5,201,146	3,380,743	1,820,403
Outpatient Mental Health	0	0	0
Prescribed Drugs	10,132,346	6,586,026	3,546,320
Dental Services	2,347,616	1,525,950	821,666
Vision Services	90,348	58,726	31,622
Other Practitioners	1,665,512	1,082,582	582,930
Clinic Services	1,206,599	784,288	422,311
Therapy Services	1,048,399	681,459	366,940
Laboratory/Radiological	1,188,746	772,684	416,062
Medical Equipment	420,815	273,531	147,284
Family Planning	78,718	51,167	27,551

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,657,232	1,077,202	580,030
Home Health	48,191	31,324	16,867
Reserved	0	0	0
Home and Community	0	0	0
Hospice	5,947	3,866	2,081
Medical Transportation	319,355	207,582	111,773
Case Management	206,706	134,358	72,348
Other Services	3,226,988	2,097,541	1,129,447
Outreach	0	0	0
Administration	5,073,288	3,297,639	1,775,649
Balance	47,932,135	31,155,889	16,776,246
Less: Collections	0	0	0
Total	47,932,135	31,155,889	16,776,246

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Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	9,732	8,759	973
MMIS - Private Sector	13,017,535	11,715,782	1,301,753
MMIS - Drug Claims	0	0	0
Skilled Professional	3,933,660	2,950,246	983,414
Approved MMIS: Inhouse	32,837	24,630	8,207
Approved MMIS: Private	13,874,601	10,405,951	3,468,650
Mechanized Systems - In-House	6,346,994	3,173,498	3,173,496
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	(3,857,070)	(2,892,803)	(964,267)
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	287,851	143,926	143,925
Preadmission Screening	2,974,606	2,230,956	743,650
Resident Review	2,383,524	1,787,643	595,881
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	175	158	17
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	6,949,345	3,474,674	3,474,671
Other Financial Participation	157,582,612	78,791,318	78,791,294
Balance	203,536,402	111,814,738	91,721,664

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	203,536,402	111,814,738	91,721,664
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,047,782	768,862	278,920
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	3,326,222	2,440,782	885,440
Premiums - Over 150%: Cost Sharing			
Offset	(1,508,285)	(1,106,780)	(401,505)
Inpatient Hospital	1,293,456	949,137	344,319
Inpatient Mental Health	11,765	8,633	3,132
Nursing Care Services	0	0	0
Physician/Surgical	1,374,964	1,008,948	366,016
Outpatient Hospital	1,493,089	1,095,628	397,461
Outpatient Mental Health	682,421	500,760	181,661
Prescribed Drugs	2,237,825	1,642,114	595,711
Dental Services	3,100,758	2,275,333	825,425
Vision Services	324,290	237,964	86,326
Other Practitioners	48,899	35,875	13,024
Clinic Services	601,450	441,342	160,108
Therapy Services	275,853	202,422	73,431
Laboratory/Radiological	184,551	135,424	49,127
Medical Equipment	192,131	140,987	51,144
Family Planning	153	112	41

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	197,587	144,990	52,597
Home Health	22,995	16,873	6,122
Reserved	0	0	0
Home and Community	0	0	0
Hospice	2,235	1,640	595
Medical Transportation	58,497	42,925	15,572
Case Management	5,641	4,140	1,501
Other Services	433,403	318,032	115,371
Outreach	0	0	0
Administration	5,545,242	4,069,099	1,476,143
Balance	20,952,924	15,375,242	5,577,682
Less: Collections	0	0	0
Total	20,952,924	15,375,242	5,577,682

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Medicaid Financial Management Report - Net CHIP Expenditures

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Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,815,947	3,434,352	381,595
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	2,648,772	1,986,580	662,192
Approved MMIS: Inhouse	3,143,948	2,357,962	785,986
Approved MMIS: Private	13,149,650	9,862,238	3,287,412
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	2,502,257	1,251,129	1,251,128
Peer Review Organizations	2,954,302	2,215,727	738,575
TPL - Recovery	34,811	17,406	17,405
TPL - Assignment Of Rights	12,158	6,080	6,078
Immigration Status	(5)	(5)	0
Nurse Aide Training Costs	1,251,105	625,554	625,551
Preadmission Screening	112,244	84,184	28,060
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	445,293	222,647	222,646
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	52,586,795	26,289,665	26,297,130
Balance	82,657,277	48,353,519	34,303,758

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	82,657,277	48,353,519	34,303,758
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	25,443,403	18,942,613	6,500,790
Premiums - Over 150%: Cost Sharing			
Offset	(761,926)	(567,254)	(194,672)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	510,645	380,175	130,470
Administration	2,676,844	1,992,910	683,934
Balance	27,868,966	20,748,444	7,120,522
Less: Collections	0	0	0
Total	27,868,966	20,748,444	7,120,522

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,115,459	1,903,913	211,546
MMIS - Private Sector	11,638,695	10,474,825	1,163,870
MMIS - Drug Claims	0	0	0
Skilled Professional	2,217,890	1,663,418	554,472
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	12,968,307	9,726,231	3,242,076
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,933,902	1,450,428	483,474
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	364,463	182,232	182,231
Preadmission Screening	1,369,429	1,027,072	342,357
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	2,053	1,848	205
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	57,836,203	28,918,102	28,918,101
Balance	90,446,401	55,348,069	35,098,332

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	90,446,401	55,348,069	35,098,332
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	31,278,358	22,554,903	8,723,455
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	16,174,838	11,663,711	4,511,127
Premiums - Over 150%: Cost Sharing			
Offset	(1,328,235)	(957,790)	(370,445)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	28,416	20,490	7,926
Administration	4,993,741	3,600,986	1,392,755
Balance	51,147,118	36,882,300	14,264,818
Less: Collections	0	0	0
Total	51,147,118	36,882,300	14,264,818

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	522,105	469,895	52,210
MMIS - Private Sector	2,755,869	2,480,282	275,587
MMIS - Drug Claims	0	0	0
Skilled Professional	2,276,970	1,707,729	569,241
Approved MMIS: Inhouse	976,476	732,357	244,119
Approved MMIS: Private	23,523,957	17,642,968	5,880,989
Mechanized Systems - In-House	147,952	73,976	73,976
Mechanized Systems: Private Sector	5,800,884	2,900,443	2,900,441
Peer Review Organizations	10,709,607	8,032,206	2,677,401
TPL - Recovery	53,834	26,918	26,916
TPL - Assignment Of Rights	14,170	7,085	7,085
Immigration Status	0	0	0
Nurse Aide Training Costs	686,091	343,046	343,045
Preadmission Screening	884,364	646,393	237,971
Resident Review	297,941	217,769	80,172
Drug Use Review	0	0	0
Outstationed Eligibility	15,739	7,870	7,869
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	342,040	256,530	85,510
Enrollment Brokers	0	0	0
Other Financial Participation	57,519,426	28,759,713	28,759,713
Balance	106,527,425	64,305,180	42,222,245

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	106,527,425	64,305,180	42,222,245
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,907,170	4,660,367	1,246,803
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,715,600	1,353,933	361,667
Inpatient Mental Health	670,077	528,822	141,255
Nursing Care Services	0	0	0
Physician/Surgical	3,756,614	2,964,677	791,937
Outpatient Hospital	3,800,338	2,999,182	801,156
Outpatient Mental Health	0	0	0
Prescribed Drugs	5,942,886	4,690,070	1,252,816
Dental Services	2,366,654	1,867,732	498,922
Vision Services	303,528	239,544	63,984
Other Practitioners	412,499	325,535	86,964
Clinic Services	1,855,280	1,464,170	391,110
Therapy Services	0	0	0
Laboratory/Radiological	93,118	73,487	19,631
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	40	32	8
Home Health	253,983	200,441	53,542
Reserved	0	0	0
Home and Community	2,328	1,837	491
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	367,766	290,240	77,526
Other Services	2,860,009	2,257,084	602,925
Outreach	400,909	316,397	84,512
Administration	910,117	718,264	191,853
Balance	31,618,916	24,951,814	6,667,102
Less: Collections	(235,582)	(185,922)	(49,660)
Total	31,383,334	24,765,892	6,617,442

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	273,048	245,743	27,305
MMIS - Private Sector	27,392,963	24,653,667	2,739,296
MMIS - Drug Claims	0	0	0
Skilled Professional	6,432,998	4,824,749	1,608,249
Approved MMIS: Inhouse	176,784	132,588	44,196
Approved MMIS: Private	22,622,968	16,967,226	5,655,742
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	1,206	1,206	0
Nurse Aide Training Costs	472,715	236,359	236,356
Preadmission Screening	221,033	165,775	55,258
Resident Review	13,332	10,000	3,332
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	104,184,543	52,092,273	52,092,270
Balance	161,791,590	99,329,586	62,462,004

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	161,791,590	99,329,586	62,462,004
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,431,165	4,339,500	1,091,665
Balance	5,431,165	4,339,500	1,091,665
Less: Collections	0	0	0
Total	5,431,165	4,339,500	1,091,665

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	5,173,402	4,656,063	517,339
MMIS - Private Sector	2,275,320	2,047,788	227,532
MMIS - Drug Claims	0	0	0
Skilled Professional	970,964	728,223	242,741
Approved MMIS: Inhouse	7,515,531	5,636,648	1,878,883
Approved MMIS: Private	7,631,683	5,723,763	1,907,920
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	18,563	9,282	9,281
TPL - Assignment Of Rights	7,744	3,873	3,871
Immigration Status	0	0	0
Nurse Aide Training Costs	442,812	221,407	221,405
Preadmission Screening	12,800	9,600	3,200
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	55,862,147	27,931,074	27,931,073
Balance	79,910,966	46,967,721	32,943,245

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(496,452)	(251,628)	(244,824)
Total Net Expenditures	79,414,514	46,716,093	32,698,421
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(455,075)	(347,449)	(107,626)
Inpatient Hospital	670,101	511,621	158,480
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	627,723	479,265	148,458
Outpatient Hospital	753,119	575,006	178,113
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,358,163	1,036,957	321,206
Dental Services	571,891	436,638	135,253
Vision Services	64,212	49,026	15,186
Other Practitioners	401,005	306,167	94,838
Clinic Services	1,025,339	782,846	242,493
Therapy Services	92,989	70,997	21,992
Laboratory/Radiological	41,154	31,422	9,732
Medical Equipment	64,141	48,971	15,170
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	7,078	5,404	1,674
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	88,523	67,587	20,936
Case Management	777,578	593,664	183,914
Other Services	2,049,049	1,564,449	484,600
Outreach	104	80	24
Administration	2,691,857	2,055,268	636,589
Balance	10,828,951	8,267,919	2,561,032
Less: Collections	0	0	0
Total	10,828,951	8,267,919	2,561,032

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	7,629,753	5,722,315	1,907,438
Approved MMIS: Inhouse	18,485,207	13,863,905	4,621,302
Approved MMIS: Private	339,755	254,817	84,938
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,133,380	3,850,034	1,283,346
TPL - Recovery	51,260	25,631	25,629
TPL - Assignment Of Rights	15,853	7,927	7,926
Immigration Status	(17,385)	(17,385)	0
Nurse Aide Training Costs	1,752,088	876,045	876,043
Preadmission Screening	423,135	317,352	105,783
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	398,986	359,088	39,898
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	2,484,669	1,242,335	1,242,334
Other Financial Participation	258,207,962	129,103,983	129,103,979
Balance	294,904,663	155,606,047	139,298,616

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	294,904,663	155,606,047	139,298,616
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	6,583,981	4,279,587	2,304,394
Premiums - Over 150%: Cost Sharing			
Offset	(315,380)	(204,997)	(110,383)
Inpatient Hospital	46,872	30,467	16,405
Inpatient Mental Health	46,821	30,434	16,387
Nursing Care Services	0	0	0
Physician/Surgical	1,221	794	427
Outpatient Hospital	209,492	136,170	73,322
Outpatient Mental Health	91,996	59,798	32,198
Prescribed Drugs	398,572	259,072	139,500
Dental Services	100	65	35
Vision Services	0	0	0
Other Practitioners	75,378	48,996	26,382
Clinic Services	577,749	375,536	202,213
Therapy Services	0	0	0
Laboratory/Radiological	413	269	144
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	56,673	36,838	19,835
Reserved	0	0	0
Home and Community	294,935	191,709	103,226
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	594,700	386,554	208,146
Outreach	8,486,765	5,516,398	2,970,367
Administration	4,325,321	2,811,459	1,513,862
Balance	21,475,609	13,959,149	7,516,460
Less: Collections	(455,447)	(296,041)	(159,406)
Total	21,020,162	13,663,108	7,357,054

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	887,846	799,061	88,785
MMIS - Inhouse Activities	9,438,103	8,494,292	943,811
MMIS - Private Sector	18,633,610	16,770,249	1,863,361
MMIS - Drug Claims	0	0	0
Skilled Professional	6,472,280	4,854,210	1,618,070
Approved MMIS: Inhouse	12,606,752	9,455,065	3,151,687
Approved MMIS: Private	35,940,027	26,955,020	8,985,007
Mechanized Systems - In-House	57,544	28,772	28,772
Mechanized Systems: Private Sector	177,662	88,831	88,831
Peer Review Organizations	4,799,713	3,599,785	1,199,928
TPL - Recovery	97,286	48,643	48,643
TPL - Assignment Of Rights	38,135	19,068	19,067
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	612,465	459,350	153,115
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	275,883,951	137,941,975	137,941,976
Balance	365,645,374	209,514,321	156,131,053

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	365,645,374	209,514,321	156,131,053
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(589)	(383)	(206)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	12,562,619	8,165,702	4,396,917
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,130,206	734,633	395,573
Inpatient Mental Health	196,686	127,846	68,840
Nursing Care Services	16,855	10,956	5,899
Physician/Surgical	1,943,737	1,263,429	680,308
Outpatient Hospital	2,285,763	1,485,744	800,019
Outpatient Mental Health	3,689	2,397	1,292
Prescribed Drugs	1,632,637	1,061,212	571,425
Dental Services	2,101,139	1,365,740	735,399
Vision Services	86,640	56,316	30,324
Other Practitioners	10,739	6,979	3,760
Clinic Services	428,039	278,225	149,814
Therapy Services	0	0	0
Laboratory/Radiological	85,821	55,783	30,038
Medical Equipment	77,997	50,698	27,299
Family Planning	71,785	46,661	25,124

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	16,700	10,855	5,845
Home Health	42,912	27,893	15,019
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	66,102	42,967	23,135
Case Management	11,642	7,567	4,075
Other Services	2,448,662	1,591,631	857,031
Outreach	0	0	0
Administration	1,597,610	1,038,447	559,163
Balance	26,817,391	17,431,298	9,386,093
Less: Collections	(2,233,866)	(1,452,013)	(781,853)
Total	24,583,525	15,979,285	8,604,240

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	159,393	143,454	15,939
MMIS - Inhouse Activities	8,409,124	7,568,213	840,911
MMIS - Private Sector	94,988	85,489	9,499
MMIS - Drug Claims	0	0	0
Skilled Professional	18,256,508	13,692,381	4,564,127
Approved MMIS: Inhouse	33,338,434	25,003,828	8,334,606
Approved MMIS: Private	19,052,454	14,289,341	4,763,113
Mechanized Systems - In-House	1,789,303	894,652	894,651
Mechanized Systems: Private Sector	3,657,522	1,828,762	1,828,760
Peer Review Organizations	2,146,004	1,609,503	536,501
TPL - Recovery	(51,136)	(25,568)	(25,568)
TPL - Assignment Of Rights	5,074	2,537	2,537
Immigration Status	0	0	0
Nurse Aide Training Costs	3,003,027	1,501,514	1,501,513
Preadmission Screening	8,919,324	6,689,494	2,229,830
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	600,438	540,395	60,043
TANF Secondary 90%	826,720	744,048	82,672
TANF Secondary 75%	0	0	0
External Review	633,633	475,225	158,408
Enrollment Brokers	7,727,303	3,863,652	3,863,651
Other Financial Participation	390,003,307	195,001,659	195,001,648
Balance	498,571,420	273,908,579	224,662,841

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	498,571,420	273,908,579	224,662,841
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	48,557,295	33,402,620	15,154,675
Premiums - Over 150%: Cost Sharing			
Offset	(1,252,248)	(861,422)	(390,826)
Inpatient Hospital	7,215,046	4,963,230	2,251,816
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,933,536	2,017,981	915,555
Outpatient Hospital	1,112,181	765,076	347,105
Outpatient Mental Health	0	0	0
Prescribed Drugs	178,145	122,555	55,590
Dental Services	34	24	10
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	618,100	425,191	192,909
Therapy Services	0	0	0
Laboratory/Radiological	232,425	159,885	72,540
Medical Equipment	10,369	7,134	3,235
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	12,441	8,558	3,883
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,812,567	1,934,765	877,802
Balance	62,429,891	42,945,597	19,484,294
Less: Collections	0	0	0
Total	62,429,891	42,945,597	19,484,294

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	9,659,095	8,693,186	965,909
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,667,015	2,750,262	916,753
Approved MMIS: Inhouse	20,876,355	15,657,266	5,219,089
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	8,139,549	4,069,776	4,069,773
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	128,029	128,029	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	71,405	53,555	17,850
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	236,555,787	118,277,898	118,277,889
Balance	279,097,235	149,629,972	129,467,263

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	279,097,235	149,629,972	129,467,263
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	92,899,750	60,384,837	32,514,913
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	222,147	144,395	77,752
Inpatient Mental Health	9,427	6,128	3,299
Nursing Care Services	7,172	4,662	2,510
Physician/Surgical	246,997	160,548	86,449
Outpatient Hospital	172,795	112,316	60,479
Outpatient Mental Health	0	0	0
Prescribed Drugs	251,564	163,516	88,048
Dental Services	160,646	104,419	56,227
Vision Services	0	0	0
Other Practitioners	43,044	27,979	15,065
Clinic Services	23,822	15,485	8,337
Therapy Services	0	0	0
Laboratory/Radiological	6,326	4,112	2,214
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	8,105	5,268	2,837
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	25,962	16,875	9,087
Outreach	1,042,058	677,338	364,720
Administration	3,717,653	2,416,474	1,301,179
Balance	98,837,468	64,244,352	34,593,116
Less: Collections	0	0	0
Total	98,837,468	64,244,352	34,593,116

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	30,166,222	27,149,600	3,016,622
MMIS - Drug Claims	0	0	0
Skilled Professional	2,913,241	2,184,930	728,311
Approved MMIS: Inhouse	640,328	480,247	160,081
Approved MMIS: Private	9,160,933	6,870,701	2,290,232
Mechanized Systems - In-House	160,082	80,042	80,040
Mechanized Systems: Private Sector	4,279,183	2,139,593	2,139,590
Peer Review Organizations	7,142,356	5,356,768	1,785,588
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,082,340	541,171	541,169
Preadmission Screening	103,272	77,455	25,817
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	883,177	794,859	88,318
TANF Secondary 90%	1,677,515	1,509,764	167,751
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	36,690,087	18,345,046	18,345,041
Balance	94,898,736	65,530,176	29,368,560

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	94,898,736	65,530,176	29,368,560
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	68,751,253	57,496,674	11,254,579
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	34,691,558	29,012,550	5,679,008
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	260,171	217,582	42,589
Outreach	82,643	69,114	13,529
Administration	2,265,921	1,894,990	370,931
Balance	106,051,546	88,690,910	17,360,636
Less: Collections	0	0	0
Total	106,051,546	88,690,910	17,360,636

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,918,583	1,726,725	191,858
MMIS - Private Sector	6,263,979	5,637,581	626,398
MMIS - Drug Claims	0	0	0
Skilled Professional	4,700,460	3,525,345	1,175,115
Approved MMIS: Inhouse	2,353,346	1,765,011	588,335
Approved MMIS: Private	23,743,259	17,807,445	5,935,814
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	256,627	131,702	124,925
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	322,170	161,086	161,084
Preadmission Screening	461,277	342,148	119,129
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	625,457	312,729	312,728
Other Financial Participation	213,090,721	106,545,364	106,545,357
Balance	253,735,879	137,955,136	115,780,743

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	253,735,879	137,955,136	115,780,743
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,840,651	2,069,699	770,952
Balance	2,840,651	2,069,699	770,952
Less: Collections	0	0	0
Total	2,840,651	2,069,699	770,952

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Medicaid Financial Management Report - Net CHIP Expenditures

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Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	(224,751)	(202,276)	(22,475)
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	3,017,396	2,263,047	754,349
Approved MMIS: Private	5,129,522	3,847,142	1,282,380
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	378,961	284,222	94,739
TPL - Recovery	9,977	4,990	4,987
TPL - Assignment Of Rights	3,318	1,660	1,658
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	895,377	671,533	223,844
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	78,640	70,776	7,864
TANF Secondary 90%	1,481,819	1,333,638	148,181
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	128,669	64,335	64,334
Other Financial Participation	19,296,954	9,648,477	9,648,477
Balance	30,195,882	17,987,544	12,208,338

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	30,195,882	17,987,544	12,208,338
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	12,555,540	10,178,776	2,376,764
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	1,253,941	1,016,571	237,370
Vision Services	39,030	31,641	7,389
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,006,151	815,687	190,464
Balance	14,854,662	12,042,675	2,811,987
Less: Collections	0	0	0
Total	14,854,662	12,042,675	2,811,987

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	289,822	144,912	144,910
Balance	289,822	144,912	144,910

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	289,822	144,912	144,910
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	8,839,047	7,955,143	883,904
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,602,909	2,702,181	900,728
Approved MMIS: Inhouse	5,945,878	4,459,409	1,486,469
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	9,592,496	4,796,249	4,796,247
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	340,027	255,020	85,007
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	204	204	0
Nurse Aide Training Costs	1,172,166	586,084	586,082
Preadmission Screening	170,369	127,777	42,592
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2,507,277	2,256,549	250,728
TANF Secondary 90%	(2,507,277)	(2,256,549)	(250,728)
TANF Secondary 75%	1,312,553	984,416	328,137
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	40,688,571	20,344,287	20,344,284
Balance	71,664,220	42,210,770	29,453,450

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	71,664,220	42,210,770	29,453,450
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	871,781	624,719	247,062
Balance	871,781	624,719	247,062
Less: Collections	0	0	0
Total	871,781	624,719	247,062

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	6,342,554	5,708,298	634,256
MMIS - Private Sector	2,676,285	2,408,657	267,628
MMIS - Drug Claims	0	0	0
Skilled Professional	2,388,592	1,791,444	597,148
Approved MMIS: Inhouse	6,078,094	4,558,571	1,519,523
Approved MMIS: Private	7,331,015	5,498,262	1,832,753
Mechanized Systems - In-House	110,023	55,012	55,011
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,558,846	3,419,135	1,139,711
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	135,506	67,753	67,753
Preadmission Screening	16,367	12,276	4,091
Resident Review	438,450	328,838	109,612
Drug Use Review	14,763	7,382	7,381
Outstationed Eligibility	204,811	102,406	102,405
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	263,613	197,710	65,903
Enrollment Brokers	0	0	0
Other Financial Participation	37,239,774	18,619,889	18,619,885
Balance	67,798,693	42,775,633	25,023,060

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	67,798,693	42,775,633	25,023,060
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	15,263,236	10,175,999	5,087,237
Premiums - Up To 150%: Cost Sharing			
Offset	(675,448)	(450,321)	(225,127)
Premiums - Over 150%: Gross			
Premiums Paid	8,040,590	5,360,661	2,679,929
Premiums - Over 150%: Cost Sharing			
Offset	(357,724)	(238,495)	(119,229)
Inpatient Hospital	1,778,291	1,185,587	592,704
Inpatient Mental Health	590,461	393,660	196,801
Nursing Care Services	0	0	0
Physician/Surgical	1,049,684	699,828	349,856
Outpatient Hospital	1,278,895	852,657	426,238
Outpatient Mental Health	39,588	26,393	13,195
Prescribed Drugs	799,989	533,353	266,636
Dental Services	2,067,170	1,378,262	688,908
Vision Services	121,023	80,686	40,337
Other Practitioners	81,421	54,283	27,138
Clinic Services	311,301	207,544	103,757
Therapy Services	43,610	29,074	14,536
Laboratory/Radiological	15,314	10,209	5,105
Medical Equipment	91,303	60,873	30,430
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	998,933	665,989	332,944
Home Health	7,465	4,977	2,488
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	43,594	29,065	14,529
Case Management	42,204	28,138	14,066
Other Services	4,225	2,819	1,406
Outreach	84,945	56,632	28,313
Administration	1,726,315	1,150,934	575,381
Balance	33,446,385	22,298,807	11,147,578
Less: Collections	0	0	0
Total	33,446,385	22,298,807	11,147,578

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,329,227	1,196,304	132,923
MMIS - Private Sector	9,768,555	8,791,699	976,856
MMIS - Drug Claims	0	0	0
Skilled Professional	2,103,497	1,577,623	525,874
Approved MMIS: Inhouse	2,357,101	1,767,828	589,273
Approved MMIS: Private	8,357,477	6,268,108	2,089,369
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	228,636	171,477	57,159
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	198,807	99,404	99,403
Preadmission Screening	70,533	52,900	17,633
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	306,714	153,358	153,356
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	38,154,212	19,077,107	19,077,105
Balance	62,874,759	39,155,808	23,718,951

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	62,874,759	39,155,808	23,718,951
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,629,371	3,659,091	1,970,280
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	74,205	48,233	25,972
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	367,218	238,692	128,526
Balance	6,070,794	3,946,016	2,124,778
Less: Collections	0	0	0
Total	6,070,794	3,946,016	2,124,778

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	11,284,283	10,155,854	1,128,429
MMIS - Inhouse Activities	7,214,610	6,493,150	721,460
MMIS - Private Sector	3,117,077	2,805,369	311,708
MMIS - Drug Claims	0	0	0
Skilled Professional	8,872,727	6,654,547	2,218,180
Approved MMIS: Inhouse	8,249,303	6,186,977	2,062,326
Approved MMIS: Private	23,661,039	17,745,781	5,915,258
Mechanized Systems - In-House	174,258	87,129	87,129
Mechanized Systems: Private Sector	1,337,428	668,715	668,713
Peer Review Organizations	4,346,041	3,259,531	1,086,510
TPL - Recovery	99,832	49,917	49,915
TPL - Assignment Of Rights	40,453	20,227	20,226
Immigration Status	4,439	4,439	0
Nurse Aide Training Costs	896,291	448,147	448,144
Preadmission Screening	411,261	308,446	102,815
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	445,615,241	222,807,622	222,807,619
Balance	515,324,283	277,695,851	237,628,432

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	515,324,283	277,695,851	237,628,432
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	216,503,855	140,727,507	75,776,348
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	88,460,208	57,499,135	30,961,073
Premiums - Over 150%: Cost Sharing			
Offset	(11,359,597)	(7,383,738)	(3,975,859)
Inpatient Hospital	6,024,682	3,916,044	2,108,638
Inpatient Mental Health	1,388,567	902,568	485,999
Nursing Care Services	1,101	716	385
Physician/Surgical	497,608	323,445	174,163
Outpatient Hospital	9,893,043	6,430,478	3,462,565
Outpatient Mental Health	1,102,629	716,709	385,920
Prescribed Drugs	3,166,483	2,058,216	1,108,267
Dental Services	60,514	39,332	21,182
Vision Services	1,231,126	800,232	430,894
Other Practitioners	53,997	35,099	18,898
Clinic Services	1,418,977	922,335	496,642
Therapy Services	0	0	0
Laboratory/Radiological	362,499	235,624	126,875
Medical Equipment	11,626	7,558	4,068
Family Planning	491,211	319,288	171,923

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	4,117	2,677	1,440
Home Health	283,980	184,586	99,394
Reserved	0	0	0
Home and Community	186,461	121,201	65,260
Hospice	0	0	0
Medical Transportation	30,314	19,705	10,609
Case Management	26,684	17,346	9,338
Other Services	250,648	162,922	87,726
Outreach	0	0	0
Administration	39,474,802	25,658,622	13,816,180
Balance	359,565,535	233,717,607	125,847,928
Less: Collections	0	0	0
Total	359,565,535	233,717,607	125,847,928

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	33,212	29,891	3,321
MMIS - Private Sector	7,487,466	6,738,720	748,746
MMIS - Drug Claims	0	0	0
Skilled Professional	1,786,055	1,339,542	446,513
Approved MMIS: Inhouse	1,156,385	867,289	289,096
Approved MMIS: Private	15,728,646	11,796,485	3,932,161
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	(3,660,197)	(1,830,098)	(1,830,099)
Peer Review Organizations	4,211,562	3,158,673	1,052,889
TPL - Recovery	33,081	16,541	16,540
TPL - Assignment Of Rights	12,775	6,388	6,387
Immigration Status	8,208	8,208	0
Nurse Aide Training Costs	249,763	124,882	124,881
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	30,989	15,495	15,494
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	986,168	739,626	246,542
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	39,898,895	19,949,452	19,949,443
Balance	67,963,008	42,961,094	25,001,914

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	67,963,008	42,961,094	25,001,914
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,362,438	1,113,518	248,920
Balance	1,362,438	1,113,518	248,920
Less: Collections	0	0	0
Total	1,362,438	1,113,518	248,920

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	16,161,158	14,545,042	1,616,116
MMIS - Inhouse Activities	35,852,009	32,266,807	3,585,202
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	50,461,103	37,845,827	12,615,276
Approved MMIS: Inhouse	22,522,431	16,891,824	5,630,607
Approved MMIS: Private	52,793,732	39,595,299	13,198,433
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	12,936,692	9,702,519	3,234,173
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	403,832	201,916	201,916
Immigration Status	0	0	0
Nurse Aide Training Costs	1,909,542	954,771	954,771
Preadmission Screening	189,124	141,843	47,281
Resident Review	14,911	11,183	3,728
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	618,457	556,611	61,846
TANF Secondary 90%	1,485,774	1,337,195	148,579
TANF Secondary 75%	45,953,636	34,465,227	11,488,409
External Review	0	0	0
Enrollment Brokers	35,991,502	17,995,751	17,995,751
Other Financial Participation	887,949,671	443,974,837	443,974,834
Balance	1,165,243,574	650,486,652	514,756,922

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,165,243,574	650,486,652	514,756,922
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	264,366,442	171,838,188	92,528,254
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	174,102,692	113,166,750	60,935,942
Premiums - Over 150%: Cost Sharing			
Offset	(11,254,038)	(7,315,124)	(3,938,914)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	23,217,116	15,091,125	8,125,991
Administration	8,905,533	5,788,595	3,116,938
Balance	459,337,745	298,569,534	160,768,211
Less: Collections	0	0	0
Total	459,337,745	298,569,534	160,768,211

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	46,113	41,501	4,612
MMIS - Inhouse Activities	13,254,029	11,928,626	1,325,403
MMIS - Private Sector	568,198	511,379	56,819
MMIS - Drug Claims	0	0	0
Skilled Professional	18,759,107	14,069,332	4,689,775
Approved MMIS: Inhouse	5,435,193	4,076,395	1,358,798
Approved MMIS: Private	19,758,397	14,818,798	4,939,599
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	4,973,079	2,486,540	2,486,539
Peer Review Organizations	6,420,780	4,815,585	1,605,195
TPL - Recovery	47,381	23,691	23,690
TPL - Assignment Of Rights	15,574	7,787	7,787
Immigration Status	0	0	0
Nurse Aide Training Costs	427,013	213,507	213,506
Preadmission Screening	0	0	0
Resident Review	1,453,295	1,089,972	363,323
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	27,463	24,716	2,747
TANF Secondary 90%	939,966	845,970	93,996
TANF Secondary 75%	9,588,473	7,191,355	2,397,118
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	219,500,782	109,750,394	109,750,388
Balance	301,214,843	171,895,548	129,319,295

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	301,214,843	171,895,548	129,319,295
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	110,132,022	81,266,419	28,865,603
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	62,762,675	46,312,578	16,450,097
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,291,801	3,166,920	1,124,881
Balance	177,186,498	130,745,917	46,440,581
Less: Collections	(50,200)	(37,042)	(13,158)
Total	177,136,298	130,708,875	46,427,423

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,603,772	1,443,395	160,377
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	448,900	336,675	112,225
Approved MMIS: Inhouse	1,983,564	1,487,673	495,891
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	276,315	207,236	69,079
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	234,407	117,204	117,203
Preadmission Screening	546,859	410,145	136,714
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	16,008,064	8,004,033	8,004,031
Balance	21,101,881	12,006,361	9,095,520

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(311)	(156)	(155)
Total Net Expenditures	21,101,570	12,006,205	9,095,365
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,455,539	2,690,136	765,403
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	79,677	62,029	17,648
Balance	3,535,216	2,752,165	783,051
Less: Collections	0	0	0
Total	3,535,216	2,752,165	783,051

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	68,497	61,648	6,849
MMIS - Private Sector	640,000	576,000	64,000
MMIS - Drug Claims	0	0	0
Skilled Professional	7,520,285	5,640,214	1,880,071
Approved MMIS: Inhouse	22,459,957	16,844,969	5,614,988
Approved MMIS: Private	3,385,617	2,539,214	846,403
Mechanized Systems - In-House	14,072,235	7,036,118	7,036,117
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,309,105	3,231,829	1,077,276
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	217,692	108,848	108,844
Preadmission Screening	12,773,257	9,579,944	3,193,313
Resident Review	0	0	0
Drug Use Review	(461,625)	(230,812)	(230,813)
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	3,458,922	3,113,031	345,891
TANF Secondary 75%	245,491	184,120	61,371
External Review	0	0	0
Enrollment Brokers	2,566,781	1,283,391	1,283,390
Other Financial Participation	289,099,113	144,549,557	144,549,556
Balance	360,355,327	194,518,071	165,837,256

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	360,355,327	194,518,071	165,837,256
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	6,305,620	4,488,342	1,817,278
Balance	6,305,620	4,488,342	1,817,278
Less: Collections	0	0	0
Total	6,305,620	4,488,342	1,817,278

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	144,048	129,644	14,404
MMIS - Inhouse Activities	1,109,894	998,905	110,989
MMIS - Private Sector	19,955,692	17,952,039	2,003,653
MMIS - Drug Claims	0	0	0
Skilled Professional	11,626,760	8,720,071	2,906,689
Approved MMIS: Inhouse	1,131,281	848,461	282,820
Approved MMIS: Private	12,712,751	10,543,141	2,169,610
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,858,945	3,644,210	1,214,735
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	710	710	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,024,349	768,263	256,086
Resident Review	152,932	114,699	38,233
Drug Use Review	440,912	220,456	220,456
Outstationed Eligibility	243,769	121,885	121,884
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	25,268	18,952	6,316
External Review	0	0	0
Enrollment Brokers	1,584,362	792,182	792,180
Other Financial Participation	113,974,585	56,987,296	56,987,289
Balance	168,986,258	101,860,914	67,125,344

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	168,986,258	101,860,914	67,125,344
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	660,522	524,388	136,134
Balance	660,522	524,388	136,134
Less: Collections	0	0	0
Total	660,522	524,388	136,134

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	868,995	782,096	86,899
MMIS - Inhouse Activities	7,657,481	6,891,734	765,747
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	9,612,473	7,209,356	2,403,117
Approved MMIS: Inhouse	30,791,139	23,093,355	7,697,784
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	532,311	399,233	133,078
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	847,161	423,581	423,580
Preadmission Screening	2,087,326	1,565,495	521,831
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	3,126,652	2,344,989	781,663
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	186,419,848	93,210,201	93,209,647
Balance	241,943,386	135,920,040	106,023,346

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	241,943,386	135,920,040	106,023,346
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	19,039,462	13,729,357	5,310,105
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,345,065	969,925	375,140
Inpatient Mental Health	142,964	103,091	39,873
Nursing Care Services	(331)	(239)	(92)
Physician/Surgical	1,890,632	1,363,336	527,296
Outpatient Hospital	1,153,439	831,746	321,693
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,454,935	1,049,153	405,782
Dental Services	46,451	33,496	12,955
Vision Services	92,065	66,388	25,677
Other Practitioners	2,782	2,007	775
Clinic Services	696,230	502,052	194,178
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	177,715	128,151	49,564
Family Planning	387,217	279,222	107,995

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	135,510	97,716	37,794
Home Health	1,051	758	293
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	43,187	31,143	12,044
Case Management	347,772	250,777	96,995
Other Services	260,831	188,085	72,746
Outreach	107,215	77,313	29,902
Administration	199,509	143,865	55,644
Balance	27,523,701	19,847,342	7,676,359
Less: Collections	(17,760)	(12,807)	(4,953)
Total	27,505,941	19,834,535	7,671,406

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Medicaid Financial Management Report - Net CHIP Expenditures

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Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,741,392	2,467,253	274,139
MMIS - Private Sector	17,518,186	15,766,366	1,751,820
MMIS - Drug Claims	0	0	0
Skilled Professional	15,553,360	11,665,021	3,888,339
Approved MMIS: Inhouse	40,259,544	30,194,659	10,064,885
Approved MMIS: Private	17,997,998	13,498,498	4,499,500
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	295,984	221,988	73,996
TPL - Recovery	200,968	100,486	100,482
TPL - Assignment Of Rights	75,941	37,971	37,970
Immigration Status	20,922	20,922	0
Nurse Aide Training Costs	550,434	275,218	275,216
Preadmission Screening	3,224,236	2,418,177	806,059
Resident Review	28,989	21,742	7,247
Drug Use Review	1,218,484	609,243	609,241
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	578,115	520,304	57,811
TANF Secondary 75%	0	0	0
External Review	447,437	335,578	111,859
Enrollment Brokers	6,892,771	3,446,387	3,446,384
Other Financial Participation	517,687,877	258,843,940	258,843,937
Balance	625,292,638	340,443,753	284,848,885

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	625,292,638	340,443,753	284,848,885
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	170,406,103	116,353,287	54,052,816
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,482,337	1,012,136	470,201
Administration	4,304,752	2,939,285	1,365,467
Balance	176,193,192	120,304,708	55,888,484
Less: Collections	0	0	0
Total	176,193,192	120,304,708	55,888,484

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	72,000,000	36,000,000	36,000,000
Balance	72,000,000	36,000,000	36,000,000

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	72,000,000	36,000,000	36,000,000
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	150,330	135,297	15,033
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	6,898,554	6,208,699	689,855
MMIS - Drug Claims	0	0	0
Skilled Professional	2,385,892	1,789,420	596,472
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	10,099,349	7,574,512	2,524,837
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	607,811	455,859	151,952
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,431,009	1,287,908	143,101
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	59,281,165	29,640,584	29,640,581
Balance	80,854,110	47,092,279	33,761,831

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	80,854,110	47,092,279	33,761,831
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	30,975,753	21,284,408	9,691,345
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	514,820	353,498	161,322
Balance	31,490,573	21,637,906	9,852,667
Less: Collections	0	0	0
Total	31,490,573	21,637,906	9,852,667

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	111,353	100,218	11,135
MMIS - Inhouse Activities	106,909	96,218	10,691
MMIS - Private Sector	7,896,023	7,106,421	789,602
MMIS - Drug Claims	0	0	0
Skilled Professional	6,719,527	5,039,646	1,679,881
Approved MMIS: Inhouse	10,092,078	7,569,058	2,523,020
Approved MMIS: Private	15,145,461	11,359,096	3,786,365
Mechanized Systems - In-House	321,009	160,506	160,503
Mechanized Systems: Private Sector	405,905	202,953	202,952
Peer Review Organizations	1,300,609	975,458	325,151
TPL - Recovery	28,766	14,383	14,383
TPL - Assignment Of Rights	11,382	5,691	5,691
Immigration Status	0	0	0
Nurse Aide Training Costs	352,052	176,027	176,025
Preadmission Screening	576,177	432,134	144,043
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	21,972,442	10,986,222	10,986,220
TANF Base	0	0	0
TANF Secondary 90%	3,373	3,035	338
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	71,476,720	35,738,361	35,738,359
Balance	136,519,786	79,965,427	56,554,359

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(23,383)	(19,272)	(4,111)
Total Net Expenditures	136,496,403	79,946,155	56,550,248
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,647,136	3,664,456	982,680
Balance	4,647,136	3,664,456	982,680
Less: Collections	0	0	0
Total	4,647,136	3,664,456	982,680

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,486,808	3,138,127	348,681
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	564,853	423,641	141,212
Approved MMIS: Inhouse	1,754,038	1,315,530	438,508
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	221,194	165,896	55,298
TPL - Recovery	1,256	628	628
TPL - Assignment Of Rights	616	308	308
Immigration Status	0	0	0
Nurse Aide Training Costs	30,123	15,062	15,061
Preadmission Screening	0	0	0
Resident Review	290,921	218,191	72,730
Drug Use Review	70,808	35,404	35,404
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	11,048,088	5,524,044	5,524,044
Balance	17,468,705	10,836,831	6,631,874

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	17,468,705	10,836,831	6,631,874
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	738,302	558,895	179,407
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	491,257	371,881	119,376
Outpatient Hospital	455,416	344,750	110,666
Outpatient Mental Health	0	0	0
Prescribed Drugs	514,077	389,156	124,921
Dental Services	0	0	0
Vision Services	15,573	11,788	3,785
Other Practitioners	249,985	189,238	60,747
Clinic Services	362,115	274,121	87,994
Therapy Services	0	0	0
Laboratory/Radiological	46,358	35,092	11,266
Medical Equipment	5,955	4,508	1,447
Family Planning	13,803	10,449	3,354

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	12,379	9,371	3,008
Home Health	31,607	23,927	7,680
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	24,388	18,461	5,927
Case Management	0	0	0
Other Services	68,015	51,487	16,528
Outreach	26,480	20,045	6,435
Administration	730,601	553,065	177,536
Balance	3,786,311	2,866,234	920,077
Less: Collections	(1,080)	(820)	(260)
Total	3,785,231	2,865,414	919,817

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	336,052	302,447	33,605
MMIS - Private Sector	2,916,955	2,625,260	291,695
MMIS - Drug Claims	0	0	0
Skilled Professional	501,880	376,410	125,470
Approved MMIS: Inhouse	15,530,983	11,648,238	3,882,745
Approved MMIS: Private	16,816,769	12,612,576	4,204,193
Mechanized Systems - In-House	3,594,252	1,797,127	1,797,125
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,364,217	1,773,163	591,054
TPL - Recovery	32,424	16,212	16,212
TPL - Assignment Of Rights	14,805	7,403	7,402
Immigration Status	0	0	0
Nurse Aide Training Costs	615,164	307,583	307,581
Preadmission Screening	486,068	364,551	121,517
Resident Review	614,611	460,958	153,653
Drug Use Review	9	5	4
Outstationed Eligibility	175,006	87,504	87,502
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	479,445,588	239,722,801	239,722,787
Balance	523,444,783	272,102,238	251,342,545

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	523,444,783	272,102,238	251,342,545
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	744,009	669,609	74,400
MMIS - Inhouse Activities	4,082,297	3,674,067	408,230
MMIS - Private Sector	24,850,780	21,372,480	3,478,300
MMIS - Drug Claims	0	0	0
Skilled Professional	25,199,371	18,899,530	6,299,841
Approved MMIS: Inhouse	29,015,952	21,726,572	7,289,380
Approved MMIS: Private	144,779,933	97,042,769	47,737,164
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,390,567	1,042,925	347,642
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	645,751	645,751	0
Nurse Aide Training Costs	978,143	489,072	489,071
Preadmission Screening	27,395	20,546	6,849
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	3,780,847	1,890,424	1,890,423
TANF Base	827,903	745,112	82,791
TANF Secondary 90%	2,277,016	2,049,314	227,702
TANF Secondary 75%	75,973,060	56,979,796	18,993,264
External Review	0	0	0
Enrollment Brokers	27,296,534	13,648,269	13,648,265
Other Financial Participation	433,017,900	216,508,955	216,508,945
Balance	774,887,458	457,405,191	317,482,267

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(24,927,347)	(15,844,691)	(9,082,656)
Total Net Expenditures	749,960,111	441,560,500	308,399,611
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	361,900,832	260,532,409	101,368,423
Premiums - Up To 150%: Cost Sharing			
Offset	(11,151,860)	(8,029,449)	(3,122,411)
Premiums - Over 150%: Gross			
Premiums Paid	105,474,004	75,930,736	29,543,268
Premiums - Over 150%: Cost Sharing			
Offset	(16,203,941)	(11,668,102)	(4,535,839)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	86,194,794	62,051,632	24,143,162
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	4,517,988	3,252,499	1,265,489
Administration	48,269,251	34,748,491	13,520,760
Balance	579,001,068	416,818,216	162,182,852
Less: Collections	(15,956,882)	(11,515,441)	(4,441,441)
Total	563,044,186	405,302,775	157,741,411

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	9,064,463	8,158,017	906,446
MMIS - Private Sector	673	607	66
MMIS - Drug Claims	0	0	0
Skilled Professional	2,295,002	1,721,252	573,750
Approved MMIS: Inhouse	8,870,820	6,653,116	2,217,704
Approved MMIS: Private	2,080,861	1,560,646	520,215
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	156,660	78,331	78,329
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	10,684,259	5,342,131	5,342,128
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	45,885,128	22,942,566	22,942,562
Balance	79,037,866	46,456,666	32,581,200

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	79,037,866	46,456,666	32,581,200
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	16,777,907	13,400,515	3,377,392
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	7,243,264	5,785,195	1,458,069
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	(1,230,200)	(981,554)	(248,646)
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	913,338	729,483	183,855
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	7	6	1
Outreach	0	0	0
Administration	2,514,549	2,008,370	506,179
Balance	26,218,865	20,942,015	5,276,850
Less: Collections	(1,073,378)	(851,763)	(221,615)
Total	25,145,487	20,090,252	5,055,235

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	143,893	129,504	14,389
MMIS - Private Sector	4,509,390	4,058,450	450,940
MMIS - Drug Claims	0	0	0
Skilled Professional	5,377,784	4,033,338	1,344,446
Approved MMIS: Inhouse	411,794	308,846	102,948
Approved MMIS: Private	11,080,876	8,310,657	2,770,219
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	714,436	357,219	357,217
Peer Review Organizations	527,298	395,475	131,823
TPL - Recovery	1,749	875	874
TPL - Assignment Of Rights	867	434	433
Immigration Status	0	0	0
Nurse Aide Training Costs	63,593	31,798	31,795
Preadmission Screening	0	0	0
Resident Review	11,130	8,348	2,782
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	7	6	1
TANF Secondary 90%	0	0	0
TANF Secondary 75%	357,468	268,101	89,367
External Review	133,214	99,911	33,303
Enrollment Brokers	0	0	0
Other Financial Participation	39,697,600	19,848,801	19,848,799
Balance	63,031,099	37,851,763	25,179,336

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	63,031,099	37,851,763	25,179,336
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	124,147	91,484	32,663
Inpatient Mental Health	0	0	0
Nursing Care Services	5,818	4,287	1,531
Physician/Surgical	841,573	620,155	221,418
Outpatient Hospital	604,424	445,399	159,025
Outpatient Mental Health	732,880	540,059	192,821
Prescribed Drugs	864,475	637,031	227,444
Dental Services	545,248	401,793	143,455
Vision Services	24,177	17,816	6,361
Other Practitioners	135,269	99,679	35,590
Clinic Services	107,279	79,054	28,225
Therapy Services	5,512	4,062	1,450
Laboratory/Radiological	34,418	25,363	9,055
Medical Equipment	46,828	34,506	12,322
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	32,079	23,639	8,440
Reserved	0	0	0
Home and Community	76,509	56,380	20,129
Hospice	0	0	0
Medical Transportation	15,283	11,262	4,021
Case Management	199,390	146,930	52,460
Other Services	215,501	158,803	56,698
Outreach	41,274	30,415	10,859
Administration	281,259	207,260	73,999
Balance	4,933,343	3,635,377	1,297,966
Less: Collections	(890,720)	(656,372)	(234,348)
Total	4,042,623	2,979,005	1,063,618

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	2,130,333	1,065,168	1,065,165
Balance	2,130,333	1,065,168	1,065,165

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	2,130,333	1,065,168	1,065,165
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	386,514	347,863	38,651
MMIS - Private Sector	21,544,546	19,390,092	2,154,454
MMIS - Drug Claims	0	0	0
Skilled Professional	2,615,988	1,961,992	653,996
Approved MMIS: Inhouse	2,020,915	1,515,688	505,227
Approved MMIS: Private	12,387,082	9,290,311	3,096,771
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	166,064	124,549	41,515
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,017,289	508,645	508,644
Preadmission Screening	1,672,580	1,254,436	418,144
Resident Review	112,291	84,219	28,072
Drug Use Review	0	0	0
Outstationed Eligibility	1,947,745	973,874	973,871
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,116,906	558,454	558,452
Other Financial Participation	181,695,462	90,847,732	90,847,730
Balance	226,683,382	126,857,855	99,825,527

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	226,683,382	126,857,855	99,825,527
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	14,075,603	9,201,221	4,874,382
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	22,809,255	14,910,410	7,898,845
Premiums - Over 150%: Cost Sharing Offset	(95,749)	(63,213)	(32,536)
Inpatient Hospital	3,141,697	2,053,727	1,087,970
Inpatient Mental Health	50,466	32,990	17,476
Nursing Care Services	70,495	46,083	24,412
Physician/Surgical	2,038,449	1,332,531	705,918
Outpatient Hospital	1,427,163	932,938	494,225
Outpatient Mental Health	732,887	479,089	253,798
Prescribed Drugs	2,475,895	1,618,492	857,403
Dental Services	741,573	484,763	256,810
Vision Services	132,590	86,672	45,918
Other Practitioners	88,750	58,016	30,734
Clinic Services	672,104	439,354	232,750
Therapy Services	134,401	87,857	46,544
Laboratory/Radiological	154,474	100,978	53,496
Medical Equipment	70,176	45,873	24,303
Family Planning	27,705	18,111	9,594

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	182,271	119,151	63,120
Home Health	11,478	7,503	3,975
Reserved	0	0	0
Home and Community	0	0	0
Hospice	1,358	888	470
Medical Transportation	11,907	7,784	4,123
Case Management	68,628	44,862	23,766
Other Services	0	0	0
Outreach	1,434,980	938,045	496,935
Administration	6,399,969	4,183,659	2,216,310
Balance	56,858,525	37,167,784	19,690,741
Less: Collections	(128,590)	(84,060)	(44,530)
Total	56,729,935	37,083,724	19,646,211

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	3,885,076	3,496,568	388,508
MMIS - Inhouse Activities	209,271	188,344	20,927
MMIS - Private Sector	4,215,055	3,793,550	421,505
MMIS - Drug Claims	0	0	0
Skilled Professional	17,961,082	13,470,812	4,490,270
Approved MMIS: Inhouse	20,869,875	15,652,407	5,217,468
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	639,096	479,322	159,774
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,419,141	709,572	709,569
Preadmission Screening	0	0	0
Resident Review	451,746	292,674	159,072
Drug Use Review	0	0	0
Outstationed Eligibility	542,716	271,360	271,356
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	408,810,526	204,405,265	204,405,261
Balance	459,003,584	242,759,874	216,243,710

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

**Washington
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(620)	(310)	(310)
Total Net Expenditures	459,002,964	242,759,564	216,243,400
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,499,336	3,574,567	1,924,769
Premiums - Over 150%: Cost Sharing			
Offset	(760,872)	(494,643)	(266,229)
Inpatient Hospital	649,641	422,267	227,374
Inpatient Mental Health	143,577	93,325	50,252
Nursing Care Services	0	0	0
Physician/Surgical	714,369	464,334	250,035
Outpatient Hospital	336,648	218,809	117,839
Outpatient Mental Health	64,734	42,077	22,657
Prescribed Drugs	329,886	214,426	115,460
Dental Services	1,015,405	660,015	355,390
Vision Services	68,460	44,499	23,961
Other Practitioners	383,564	249,316	134,248
Clinic Services	1,400,582	910,378	490,204
Therapy Services	0	0	0
Laboratory/Radiological	9,573	6,222	3,351
Medical Equipment	26,615	17,300	9,315
Family Planning	9,968,625	6,479,607	3,489,018

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	53,964	35,077	18,887
Home Health	5,401	3,510	1,891
Reserved	0	0	0
Home and Community	(189)	(123)	(66)
Hospice	0	0	0
Medical Transportation	17,797	11,568	6,229
Case Management	9,504	6,178	3,326
Other Services	18,544	12,050	6,494
Outreach	635,853	413,322	222,531
Administration	508,003	330,202	177,801
Balance	21,099,020	13,714,283	7,384,737
Less: Collections	0	0	0
Total	21,099,020	13,714,283	7,384,737

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	5,017,665	4,515,899	501,766
MMIS - Drug Claims	0	0	0
Skilled Professional	3,347,880	2,510,910	836,970
Approved MMIS: Inhouse	2,300,496	1,725,371	575,125
Approved MMIS: Private	11,099,047	8,324,286	2,774,761
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,515,527	1,886,645	628,882
TPL - Recovery	46,435	23,219	23,216
TPL - Assignment Of Rights	13,539	6,771	6,768
Immigration Status	0	0	0
Nurse Aide Training Costs	407,007	203,504	203,503
Preadmission Screening	56,808	42,606	14,202
Resident Review	0	0	0
Drug Use Review	237,530	118,766	118,764
Outstationed Eligibility	1,821,008	910,505	910,503
TANF Base	2,862,190	2,575,971	286,219
TANF Secondary 90%	0	0	0
TANF Secondary 75%	9,100,036	6,825,027	2,275,009
External Review	345,332	258,999	86,333
Enrollment Brokers	1,085,410	542,706	542,704
Other Financial Participation	48,659,765	24,329,884	24,329,881
Balance	88,915,675	54,801,069	34,114,606

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	88,915,675	54,801,069	34,114,606
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	2,598,579	2,144,608	453,971
Inpatient Mental Health	507,367	418,729	88,638
Nursing Care Services	0	0	0
Physician/Surgical	7,081,239	5,844,147	1,237,092
Outpatient Hospital	7,796,326	6,434,308	1,362,018
Outpatient Mental Health	1,227,212	1,012,818	214,394
Prescribed Drugs	4,957,449	4,091,382	866,067
Dental Services	3,917,891	3,233,435	684,456
Vision Services	1,077,368	889,152	188,216
Other Practitioners	41,975	34,642	7,333
Clinic Services	0	0	0
Therapy Services	298,134	246,050	52,084
Laboratory/Radiological	0	0	0
Medical Equipment	378,039	311,996	66,043
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	22,598	18,650	3,948
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	215,086	177,511	37,575
Case Management	25	21	4
Other Services	0	0	0
Outreach	0	0	0
Administration	2,786,873	2,299,371	487,502
Balance	32,906,161	27,156,820	5,749,341
Less: Collections	(237,514)	(196,021)	(41,493)
Total	32,668,647	26,960,799	5,707,848

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	756,196	680,576	75,620
MMIS - Private Sector	6,783,936	6,105,543	678,393
MMIS - Drug Claims	0	0	0
Skilled Professional	2,891,701	2,168,777	722,924
Approved MMIS: Inhouse	4,831,799	3,623,850	1,207,949
Approved MMIS: Private	28,409,435	21,307,076	7,102,359
Mechanized Systems - In-House	(4,430)	(2,216)	(2,214)
Mechanized Systems: Private Sector	19,655,255	9,827,629	9,827,626
Peer Review Organizations	2,262,998	1,697,249	565,749
TPL - Recovery	73,447	36,725	36,722
TPL - Assignment Of Rights	25,140	12,571	12,569
Immigration Status	0	0	0
Nurse Aide Training Costs	937,428	468,715	468,713
Preadmission Screening	687,957	515,969	171,988
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	(264)	(237)	(27)
TANF Secondary 90%	970,958	873,862	97,096
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	211,108	105,555	105,553
Other Financial Participation	101,686,810	50,843,406	50,843,404
Balance	170,179,474	98,265,050	71,914,424

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(689,460)	(344,730)	(344,730)
Total Net Expenditures	169,490,014	97,920,320	71,569,694
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	44,226,497	31,356,569	12,869,928
Premiums - Up To 150%: Cost Sharing			
Offset	49,255	34,926	14,329
Premiums - Over 150%: Gross			
Premiums Paid	13,288,439	9,421,498	3,866,941
Premiums - Over 150%: Cost Sharing			
Offset	(2,545,802)	(1,804,975)	(740,827)
Inpatient Hospital	6,479,733	4,593,958	1,885,775
Inpatient Mental Health	1	0	1
Nursing Care Services	8,505	6,035	2,470
Physician/Surgical	1,322,985	937,986	384,999
Outpatient Hospital	4,327,935	3,068,504	1,259,431
Outpatient Mental Health	227,826	161,529	66,297
Prescribed Drugs	13,068,438	9,265,521	3,802,917
Dental Services	1,862,077	1,320,214	541,863
Vision Services	157,775	111,863	45,912
Other Practitioners	1,226,422	869,529	356,893
Clinic Services	3,840,747	2,723,061	1,117,686
Therapy Services	86,267	61,162	25,105
Laboratory/Radiological	1,617,367	1,146,706	470,661
Medical Equipment	367,008	260,209	106,799
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,302	2,342	960
Home Health	68,596	48,634	19,962
Reserved	0	0	0
Home and Community	146,038	103,539	42,499
Hospice	14,287	10,129	4,158
Medical Transportation	171,708	121,742	49,966
Case Management	57,487	40,760	16,727
Other Services	2,046,322	1,450,744	595,578
Outreach	0	0	0
Administration	11,355,450	8,053,912	3,301,538
Balance	103,474,665	73,366,097	30,108,568
Less: Collections	(2,990,129)	(2,121,482)	(868,647)
Total	100,484,536	71,244,615	29,239,921

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	9,672	8,705	967
MMIS - Private Sector	4,891,001	4,401,901	489,100
MMIS - Drug Claims	0	0	0
Skilled Professional	1,260,117	945,088	315,029
Approved MMIS: Inhouse	8,840	6,630	2,210
Approved MMIS: Private	6,769,389	5,077,043	1,692,346
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	692,759	519,571	173,188
TPL - Recovery	2,233	1,116	1,117
TPL - Assignment Of Rights	717	359	358
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	438,951	329,214	109,737
Resident Review	0	0	0
Drug Use Review	(63,848)	(31,924)	(31,924)
Outstationed Eligibility	3,607,832	1,803,917	1,803,915
TANF Base	1,722,760	1,550,485	172,275
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	6,487,953	3,234,178	3,253,775
Balance	25,828,376	17,846,283	7,982,093

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	25,828,376	17,846,283	7,982,093
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	423,889	309,099	114,790
Inpatient Mental Health	345,479	251,923	93,556
Nursing Care Services	0	0	0
Physician/Surgical	886,482	646,423	240,059
Outpatient Hospital	421,723	307,520	114,203
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,131,939	825,409	306,530
Dental Services	836,234	609,781	226,453
Vision Services	0	0	0
Other Practitioners	151,586	110,536	41,050
Clinic Services	272,432	198,659	73,773
Therapy Services	0	0	0
Laboratory/Radiological	134,634	98,174	36,460
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	41,366	30,165	11,201
Home Health	48,955	35,698	13,257
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	1,015	741	274
Other Services	409,793	298,822	110,971
Outreach	0	0	0
Administration	255,064	185,993	69,071
Balance	5,360,591	3,908,943	1,451,648
Less: Collections	0	0	0
Total	5,360,591	3,908,943	1,451,648

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	35,141,109	31,627,000	3,514,109
MMIS - Inhouse Activities	168,085,197	151,276,682	16,808,515
MMIS - Private Sector	356,306,814	319,185,786	37,121,028
MMIS - Drug Claims	0	0	0
Skilled Professional	489,268,166	366,951,159	122,317,007
Approved MMIS: Inhouse	451,864,410	338,862,944	113,001,466
Approved MMIS: Private	990,452,702	732,305,947	258,146,755
Mechanized Systems - In-House	61,434,717	30,717,373	30,717,344
Mechanized Systems: Private Sector	108,316,697	54,158,369	54,158,328
Peer Review Organizations	148,086,629	111,004,222	37,082,407
TPL - Recovery	1,122,163	561,095	561,068
TPL - Assignment Of Rights	790,422	395,222	395,200
Immigration Status	7,099,906	7,099,906	0
Nurse Aide Training Costs	29,565,001	14,782,534	14,782,467
Preadmission Screening	59,681,049	44,740,120	14,940,929
Resident Review	9,180,961	6,833,909	2,347,052
Drug Use Review	2,508,957	1,254,484	1,254,473
Outstationed Eligibility	54,182,314	27,857,534	26,324,780
TANF Base	12,435,797	11,192,217	1,243,580
TANF Secondary 90%	31,539,924	28,385,939	3,153,985
TANF Secondary 75%	168,515,072	126,386,312	42,128,760
External Review	2,165,269	1,623,953	541,316
Enrollment Brokers	98,082,022	49,041,024	49,040,998
Other Financial Participation	10,324,252,547	5,162,001,374	5,162,251,173
Balance	13,610,077,845	7,618,245,105	5,991,832,740

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(26,290,537)	(16,538,860)	(9,751,677)
Total Net Expenditures	13,583,787,308	7,601,706,245	5,982,081,063
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,941,728,086	1,362,686,086	579,042,000
Premiums - Up To 150%: Cost Sharing			
Offset	(49,673,859)	(34,449,527)	(15,224,332)
Premiums - Over 150%: Gross			
Premiums Paid	1,538,764,079	1,042,222,742	496,541,337
Premiums - Over 150%: Cost Sharing			
Offset	(95,209,763)	(64,859,749)	(30,350,014)
Inpatient Hospital	107,980,183	74,473,067	33,507,116
Inpatient Mental Health	9,927,071	7,137,386	2,789,685
Nursing Care Services	1,617,248	1,154,626	462,622
Physician/Surgical	159,627,226	114,743,249	44,883,977
Outpatient Hospital	96,585,459	69,721,633	26,863,826
Outpatient Mental Health	17,962,801	12,184,338	5,778,463
Prescribed Drugs	250,221,991	180,136,319	70,085,672
Dental Services	76,657,078	56,030,670	20,626,408
Vision Services	6,052,416	4,377,538	1,674,878
Other Practitioners	10,685,050	7,602,624	3,082,426
Clinic Services	20,183,715	14,213,534	5,970,181
Therapy Services	3,438,162	2,488,614	949,548
Laboratory/Radiological	12,105,395	9,094,316	3,011,079
Medical Equipment	5,718,792	4,309,084	1,409,708
Family Planning	11,131,476	7,270,876	3,860,600

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2003

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	10,240,989	7,078,850	3,162,139
Home Health	1,695,578	1,205,461	490,117
Reserved	0	0	0
Home and Community	706,082	474,543	231,539
Hospice	23,827	16,523	7,304
Medical Transportation	2,288,183	1,679,799	608,384
Case Management	10,331,011	7,452,520	2,878,491
Other Services	50,382,467	36,121,959	14,260,508
Outreach	52,160,295	34,585,541	17,574,754
Administration	325,200,467	226,638,229	98,562,238
Balance	4,578,531,505	3,185,790,851	1,392,740,654
Less: Collections	(29,069,847)	(20,802,900)	(8,266,947)
Total	4,549,461,658	3,164,987,951	1,384,473,707

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