

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,909,897	2,045,949	863,948
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,930,677	4,872,959	2,057,718
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	12,265	8,623	3,642
C-Physician/Surgical	4,643,641	3,264,944	1,378,697
C-Outpatient Hospital Services	2,722,466	1,914,165	808,301
C-Outpatient Mental Health	3,554,255	2,498,996	1,055,259
C-Prescribed Drugs	2,867,595	2,016,206	851,389
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,444,393	2,421,752	1,022,641
C-Vision Services	436,083	306,611	129,472
C-Other Practitioners	77,459	54,461	22,998
C-Clinic Services	576,402	405,268	171,134

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	609,185	428,319	180,866
C-Laboratory/Radiological Services	69,149	48,618	20,531
C-Medical Equipment	236,202	166,074	70,128
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	125,447	88,202	37,245
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	3,322,170	2,335,816	986,354
C-Case Management	0	0	0
C-Other Services	182,846	128,559	54,287
C-Balance	32,720,132	23,005,522	9,714,610
C-Collections	0	0	0
C-Total Net	32,720,132	23,005,522	9,714,610

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	981,154	637,750	343,404
C-Balance	981,154	637,750	343,404
C-Collections	0	0	0
C-Total Net	981,154	637,750	343,404

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,088,763	5,825,646	1,263,117
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(1,562,041)	(1,280,765)	(281,276)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,318	1,907	411
C-Physician/Surgical	16,201,537	13,315,133	2,886,404
C-Outpatient Hospital Services	5,841,388	4,800,875	1,040,513
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	18,740,975	15,403,705	3,337,270
C-Drug Rebate - National	(7,193,329)	(5,882,873)	(1,310,456)
C-Drug Rebate - State	0	0	0
C-Dental Services	8,010,522	6,582,599	1,427,923
C-Vision Services	383,624	315,273	68,351
C-Other Practitioners	1,685,964	1,385,500	300,464
C-Clinic Services	10,170,150	8,359,589	1,810,561

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	746,892	614,190	132,702
C-Laboratory/Radiological Services	1,455,699	1,196,360	259,339
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	199,894	165,299	34,595
C-Home Health	204,893	168,466	36,427
C-Medicare Payments	(522)	(428)	(94)
C-Home And Community	(4,014)	(3,292)	(722)
C-Hospice	0	0	0
C-Medical Transport	56,237	46,114	10,123
C-Case Management	(428,787)	(351,604)	(77,183)
C-Other Services	1,536,951	1,263,185	273,766
C-Balance	63,137,114	51,924,879	11,212,235
C-Collections	0	0	0
C-Total Net	63,137,114	51,924,879	11,212,235

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	59,377,129	38,595,136	20,781,993
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	37,676,419	20,296,611	17,379,808
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	581,489	353,927	227,562
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	35,027	23,818	11,209
C-Physician/Surgical	17,303,225	9,154,955	8,148,270
C-Outpatient Hospital Services	11,392,049	6,531,894	4,860,155
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	14,374,343	7,719,747	6,654,596
C-Drug Rebate - National	(939,757)	(610,842)	(328,915)
C-Drug Rebate - State	(458,692)	(298,150)	(160,542)
C-Dental Services	24,153,598	13,160,967	10,992,631
C-Vision Services	0	0	0
C-Other Practitioners	1,597,757	848,682	749,075
C-Clinic Services	37,436,152	19,604,311	17,831,841

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,757,829	900,798	857,031
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	28,902,810	14,473,422	14,429,388
C-Home Health	240,210	149,083	91,127
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	128,804	81,954	46,850
C-Medical Transport	776,028	424,839	351,189
C-Case Management	0	0	0
C-Other Services	1,534,046	950,253	583,793
C-Balance	235,868,466	132,361,405	103,507,061
C-Collections	0	0	0
C-Total Net	235,868,466	132,361,405	103,507,061

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FY 2005

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	496	322	174
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(36)	(23)	(13)
C-Physician/Surgical	27	18	9
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	487	317	170
C-Collections	0	0	0
C-Total Net	487	317	170

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	168,395	109,911	58,484
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	44,080	28,772	15,308
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	12,996	8,483	4,513
C-Outpatient Hospital Services	1,519	991	528
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,538	4,921	2,617
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	2,722	1,777	945

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	103	67	36
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	17,634	11,510	6,124
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	254,987	166,432	88,555
C-Collections	0	0	0
C-Total Net	254,987	166,432	88,555

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,890,353	5,443,378	1,446,975
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	449,864	355,393	94,471
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	108,000	85,321	22,679
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	45,777	36,164	9,613
C-Outpatient Hospital Services	42,229	33,361	8,868
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	29,354	23,190	6,164
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	9,285	7,336	1,949
C-Vision Sevices	1,306	1,032	274
C-Other Practitioners	81	64	17
C-Clinic Services	1,109,075	876,169	232,906

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	649	513	136
C-Laboratory/Radiological Services	4,299	3,395	904
C-Medical Equipment	3,603	2,846	757
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	6,236	4,926	1,310
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	201,717	159,357	42,360
C-Case Management	0	0	0
C-Other Services	13,476	10,646	2,830
C-Balance	8,915,304	7,043,091	1,872,213
C-Collections	0	0	0
C-Total Net	8,915,304	7,043,091	1,872,213

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,428,096	1,017,233	410,863
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	564,167	401,856	162,311
C-Outpatient Hospital Services	177,499	126,432	51,067
C-Outpatient Mental Health	133	95	38
C-Prescribed Drugs	1,123,807	800,488	323,319
C-Drug Rebate - National	(586,212)	(417,559)	(168,653)
C-Drug Rebate - State	0	0	0
C-Dental Services	666	475	191
C-Vision Sevices	85	60	25
C-Other Practitioners	971	691	280
C-Clinic Services	39,369	28,042	11,327

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	32,075	22,847	9,228
C-Laboratory/Radiological Services	15,012	10,693	4,319
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	187,498	133,555	53,943
C-Home Health	35,194	25,068	10,126
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	8,478	6,039	2,439
C-Medical Transport	18,368	13,084	5,284
C-Case Management	22,437	15,982	6,455
C-Other Services	2,158,186	1,537,275	620,911
C-Balance	5,225,829	3,722,356	1,503,473
C-Collections	0	0	0
C-Total Net	5,225,829	3,722,356	1,503,473

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Medicaid Financial Management Report - Net CHIP Expenditures

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Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,823,454	1,835,246	988,208
C-Balance	2,823,454	1,835,246	988,208
C-Collections	0	0	0
C-Total Net	2,823,454	1,835,246	988,208

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Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	12,789,724	9,071,749	3,717,975
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	53,346	37,827	15,519
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	317,587	225,259	92,328
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	5,805	4,118	1,687
C-Physician/Surgical	101,198	71,783	29,415
C-Outpatient Hospital Services	94,810	67,247	27,563
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	115,383	82,047	33,336
C-Drug Rebate - National	(10,303)	(7,308)	(2,995)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,403,968	1,705,137	698,831
C-Vision Services	1,228	871	357
C-Other Practitioners	5,681	4,029	1,652
C-Clinic Services	1,104,033	783,079	320,954

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,835	1,302	533
C-Laboratory/Radiological Services	19,555	13,870	5,685
C-Medical Equipment	19,828	14,064	5,764
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	495	351	144
C-Home Health	1,787	1,268	519
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	9,020	6,398	2,622
C-Case Management	2,190	1,552	638
C-Other Services	36,986	26,235	10,751
C-Balance	17,074,156	12,110,878	4,963,278
C-Collections	0	0	0
C-Total Net	17,074,156	12,110,878	4,963,278

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FY 2005

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,984,896	1,576,604	408,292
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	603,092	479,036	124,056
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,032,336	2,408,585	623,751
C-Outpatient Hospital Services	1,331,452	1,057,572	273,880
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,394,135	1,901,661	492,474
C-Drug Rebate - National	(761,679)	(605,003)	(156,676)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,547,646	2,023,595	524,051
C-Vision Services	0	0	0
C-Other Practitioners	946,122	751,505	194,617
C-Clinic Services	2,772,356	2,202,082	570,274

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	327,187	259,885	67,302
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	283,172	224,924	58,248
C-Home Health	24,468	19,434	5,034
C-Medicare Payments	0	0	0
C-Home And Community	296,251	235,312	60,939
C-Hospice	0	0	0
C-Medical Transport	228,677	181,638	47,039
C-Case Management	134,541	106,866	27,675
C-Other Services	555,412	441,163	114,249
C-Balance	16,700,064	13,264,859	3,435,205
C-Collections	0	0	0
C-Total Net	16,700,064	13,264,859	3,435,205

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Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	3,503,821	2,195,917	1,307,904
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,785,142	5,193,325	3,591,817
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,104,523	686,911	417,612
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	787	504	283
C-Physician/Surgical	5,043,817	3,215,935	1,827,882
C-Outpatient Hospital Services	12,227,400	7,889,156	4,338,244
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,550,935	5,466,719	3,084,216
C-Drug Rebate - National	(2,520,550)	(1,638,357)	(882,193)
C-Drug Rebate - State	(614,166)	(399,208)	(214,958)
C-Dental Services	4,194,194	2,711,859	1,482,335
C-Vision Services	140,556	91,086	49,470
C-Other Practitioners	3,247,728	2,089,637	1,158,091
C-Clinic Services	303,658	196,133	107,525

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,449,806	936,649	513,157
C-Laboratory/Radiological Services	726,895	463,829	263,066
C-Medical Equipment	563,816	362,991	200,825
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,175,613	2,640,701	1,534,912
C-Home Health	46,473	29,637	16,836
C-Medicare Payments	0	0	0
C-Home And Community	556,024	361,418	194,606
C-Hospice	76,110	49,472	26,638
C-Medical Transport	444,283	284,744	159,539
C-Case Management	284,237	182,560	101,677
C-Other Services	456,261	296,137	160,124
C-Balance	52,747,363	33,307,755	19,439,608
C-Collections	0	0	0
C-Total Net	52,747,363	33,307,755	19,439,608

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Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	29,836,579	22,064,150	7,772,429
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,254,192	1,667,604	586,588
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,942,514	2,176,015	766,499
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	648,395	479,518	168,877
C-Physician/Surgical	2,602,970	1,924,939	678,031
C-Outpatient Hospital Services	2,584,167	1,911,019	673,148
C-Outpatient Mental Health	2,658,847	1,966,260	692,587
C-Prescribed Drugs	7,631,758	5,643,954	1,987,804
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	10,059,496	7,439,067	2,620,429
C-Vision Sevices	704,805	521,207	183,598
C-Other Practitioners	137,229	101,485	35,744
C-Clinic Services	8,291,157	6,131,511	2,159,646

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	35,262	26,077	9,185
C-Laboratory/Radiological Services	494,713	365,853	128,860
C-Medical Equipment	587,079	434,158	152,921
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	163,082	120,600	42,482
C-Home Health	241,819	178,825	62,994
C-Medicare Payments	0	0	0
C-Home And Community	115,962	85,757	30,205
C-Hospice	3,554	2,628	926
C-Medical Transport	222,536	164,615	57,921
C-Case Management	419,604	310,298	109,306
C-Other Services	1,343,406	993,497	349,909
C-Balance	73,979,126	54,709,037	19,270,089
C-Collections	0	0	0
C-Total Net	73,979,126	54,709,037	19,270,089

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Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,355,683	1,754,749	600,934
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,339,098	997,473	341,625
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	259,628	193,399	66,229
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	89,199	66,444	22,755
C-Physician/Surgical	2,606,971	1,941,863	665,108
C-Outpatient Hospital Services	2,174,628	1,619,819	554,809
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,818,464	2,844,349	974,115
C-Drug Rebate - National	(840,009)	(625,723)	(214,286)
C-Drug Rebate - State	(11,615)	(8,652)	(2,963)
C-Dental Services	1,940,471	1,445,456	495,015
C-Vision Sevices	292,223	217,676	74,547
C-Other Practitioners	507,215	377,825	129,390
C-Clinic Services	522,469	389,188	133,281

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	392,979	292,719	100,260
C-Laboratory/Radiological Services	51,447	38,321	13,126
C-Medical Equipment	113,330	84,423	28,907
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	251,010	186,971	64,039
C-Home Health	18,810	14,012	4,798
C-Medicare Payments	0	0	0
C-Home And Community	8,389	6,251	2,138
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	3,211	2,391	820
C-Other Services	1,403,857	1,045,734	358,123
C-Balance	17,297,458	12,884,688	4,412,770
C-Collections	(226,190)	(168,488)	(57,702)
C-Total Net	17,071,268	12,716,200	4,355,068

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Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,690,118	12,351,262	3,338,856
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,045,979	2,397,795	648,184
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,111,907	1,662,494	449,413
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	8,248	6,493	1,755
C-Physician/Surgical	6,777,083	5,334,920	1,442,163
C-Outpatient Hospital Services	6,203,288	4,883,229	1,320,059
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	12,198,680	9,602,801	2,595,879
C-Drug Rebate - National	(3,129,577)	(2,463,603)	(665,974)
C-Drug Rebate - State	(201,921)	(158,952)	(42,969)
C-Dental Services	4,860,437	3,826,136	1,034,301
C-Vision Services	0	0	0
C-Other Practitioners	1,632,241	1,284,900	347,341
C-Clinic Services	5,191,900	4,087,064	1,104,836

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	258,774	203,706	55,068
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	475,110	374,006	101,104
C-Medicare Payments	0	0	0
C-Home And Community	11,168	8,791	2,377
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	770,446	606,495	163,951
C-Other Services	7,731,042	6,087,086	1,643,956
C-Balance	63,634,923	50,094,623	13,540,300
C-Collections	(313,546)	(246,823)	(66,723)
C-Total Net	63,321,377	49,847,800	13,473,577

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FY 2005

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	14,208,520	11,328,453	2,880,067
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,482,312	1,181,848	300,464
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	24,728,117	19,715,728	5,012,389
C-Outpatient Hospital Services	17,027,579	13,576,089	3,451,490
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	44,308,260	35,326,976	8,981,284
C-Drug Rebate - National	(11,321,502)	(9,026,635)	(2,294,867)
C-Drug Rebate - State	0	0	0
C-Dental Services	10,523,155	8,390,111	2,133,044
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	4,582,768	3,653,842	928,926

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FY 2005

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	3,867,952	3,083,918	784,034
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	6,387,649	5,092,873	1,294,776
C-Home Health	510,066	406,676	103,390
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	2,107	1,680	427
C-Medical Transport	281,267	224,254	57,013
C-Case Management	3,970,698	3,165,838	804,860
C-Other Services	5,378,626	4,287,927	1,090,699
C-Balance	125,937,574	100,409,578	25,527,996
C-Collections	0	0	0
C-Total Net	125,937,574	100,409,578	25,527,996

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Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,485,228	1,874,359	610,869
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,748	3,581	1,167
C-Physician/Surgical	787,946	594,268	193,678
C-Outpatient Hospital Services	1,885,354	1,421,934	463,420
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,286,328	2,478,549	807,779
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,006,746	759,288	247,458
C-Vision Sevices	127,124	95,876	31,248
C-Other Practitioners	71,297	53,772	17,525
C-Clinic Services	3,230,052	2,436,106	793,946

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FY 2005

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	176,111	132,823	43,288
C-Laboratory/Radiological Services	32,714	24,672	8,042
C-Medical Equipment	67,897	51,207	16,690
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	35,813	27,011	8,802
C-Medicare Payments	705	531	174
C-Home And Community	857	646	211
C-Hospice	0	0	0
C-Medical Transport	209,402	157,931	51,471
C-Case Management	1,536,011	1,158,460	377,551
C-Other Services	4,328,214	3,264,339	1,063,875
C-Balance	19,272,547	14,535,353	4,737,194
C-Collections	0	0	0
C-Total Net	19,272,547	14,535,353	4,737,194

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	57,470,709	37,355,961	20,114,748
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	52,523,596	34,140,338	18,383,258
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,860,857	2,509,557	1,351,300
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,395,962	2,857,375	1,538,587
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	485,877	315,820	170,057
C-Outpatient Hospital Services	2,412,547	1,568,155	844,392
C-Outpatient Mental Health	14,884,059	9,674,639	5,209,420
C-Prescribed Drugs	8,665,041	5,632,277	3,032,764
C-Drug Rebate - National	(1,027,531)	(667,895)	(359,636)
C-Drug Rebate - State	0	0	0
C-Dental Services	30,473	19,808	10,665
C-Vision Services	0	0	0
C-Other Practitioners	40,058	26,038	14,020
C-Clinic Services	170,624	110,906	59,718

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	8,361,289	5,434,838	2,926,451
C-Laboratory/Radiological Services	117,523	76,390	41,133
C-Medical Equipment	837,333	544,266	293,067
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	29,484	19,164	10,320
C-Medicare Payments	0	0	0
C-Home And Community	53,290	34,638	18,652
C-Hospice	0	0	0
C-Medical Transport	351,936	228,759	123,177
C-Case Management	1,050	684	366
C-Other Services	9,946,607	6,465,295	3,481,312
C-Balance	163,610,784	106,347,013	57,263,771
C-Collections	(2,994,104)	(1,946,168)	(1,047,936)
C-Total Net	160,616,680	104,400,845	56,215,835

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	59,470,037	38,613,431	20,856,606
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,840,953	2,330,245	1,510,708
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,999,350	1,292,374	706,976
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	129,580	83,842	45,738
C-Physician/Surgical	4,779,299	3,056,824	1,722,475
C-Outpatient Hospital Services	10,220,425	6,491,996	3,728,429
C-Outpatient Mental Health	28,082	18,229	9,853
C-Prescribed Drugs	6,882,087	4,446,749	2,435,338
C-Drug Rebate - National	(1,816,293)	(1,180,590)	(635,703)
C-Drug Rebate - State	0	0	0
C-Dental Services	8,226,012	5,314,862	2,911,150
C-Vision Services	246,437	158,770	87,667
C-Other Practitioners	23,151	14,924	8,227
C-Clinic Services	1,573,510	998,790	574,720

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	340,812	218,924	121,888
C-Medical Equipment	780,636	504,502	276,134
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	243,226	154,516	88,710
C-Home Health	547,106	353,120	193,986
C-Medicare Payments	0	0	0
C-Home And Community	3,452,075	2,236,108	1,215,967
C-Hospice	0	0	0
C-Medical Transport	444,770	282,919	161,851
C-Case Management	1,972,316	1,254,576	717,740
C-Other Services	15,076,953	9,719,983	5,356,970
C-Balance	118,460,524	76,365,094	42,095,430
C-Collections	(1,875,517)	(1,219,086)	(656,431)
C-Total Net	116,585,007	75,146,008	41,438,999

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	18,716,904	13,045,683	5,671,221
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,569,043	1,790,624	778,419
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,535,945	1,070,553	465,392
C-Outpatient Hospital Services	1,173,620	818,013	355,607
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,556,398	1,781,809	774,589
C-Vision Sevices	58,740	40,941	17,799
C-Other Practitioners	20,108	14,016	6,092
C-Clinic Services	3,478,675	2,424,636	1,054,039

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	8,518	5,936	2,582
C-Laboratory/Radiological Services	58,896	41,050	17,846
C-Medical Equipment	153,580	107,044	46,536
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	72,247	50,357	21,890
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	105,312	73,403	31,909
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	30,507,986	21,264,065	9,243,921
C-Collections	0	0	0
C-Total Net	30,507,986	21,264,065	9,243,921

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	26,292,434	19,143,521	7,148,913
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	32,731,069	23,831,491	8,899,578
C-Premiums: Over 150% - Cost Sharing Offset	(2,107,557)	(1,534,513)	(573,044)
C-Inpatient Hospital Services - Reg. Payments	7,973,762	5,805,697	2,168,065
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,410,656	1,755,199	655,457
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	552,454	402,242	150,212
C-Physician/Surgical	2,405,817	1,751,675	654,142
C-Outpatient Hospital Services	10,290,211	7,492,302	2,797,909
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	16,738,644	12,187,407	4,551,237
C-Drug Rebate - National	(3,764,042)	(2,740,598)	(1,023,444)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,207,351	1,607,172	600,179
C-Vision Services	0	0	0
C-Other Practitioners	650,191	473,405	176,786
C-Clinic Services	5,289,091	3,850,987	1,438,104

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	18,069	13,156	4,913
C-Laboratory/Radiological Services	355,015	258,486	96,529
C-Medical Equipment	773,657	563,299	210,358
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	10,563,807	7,691,507	2,872,300
C-Home Health	9,217	6,711	2,506
C-Medicare Payments	0	0	0
C-Home And Community	764,372	556,539	207,833
C-Hospice	0	0	0
C-Medical Transport	182,574	132,932	49,642
C-Case Management	2,486,085	1,810,119	675,966
C-Other Services	1,495,305	1,088,732	406,573
C-Balance	118,318,182	86,147,468	32,170,714
C-Collections	(12,815)	(9,341)	(3,474)
C-Total Net	118,305,367	86,138,127	32,167,240

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	832,580	541,177	291,403
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	741,181	481,768	259,413
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	412,279	267,981	144,298
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	90,713	58,963	31,750

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	2,076,753	1,349,889	726,864
C-Collections	0	0	0
C-Total Net	2,076,753	1,349,889	726,864

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FY 2005

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,510,246	3,932,078	1,578,168
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,106,457	1,511,383	595,074
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	35,611	25,551	10,060
C-Physician/Surgical	5,913,603	4,237,971	1,675,632
C-Outpatient Hospital Services	4,555,743	3,266,520	1,289,223
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,841,986	7,061,369	2,780,617
C-Drug Rebate - National	(2,659,748)	(1,908,368)	(751,380)
C-Drug Rebate - State	0	0	0
C-Dental Services	4,515,099	3,239,584	1,275,515
C-Vision Services	0	0	0
C-Other Practitioners	1,518,389	1,089,444	428,945
C-Clinic Services	7,164,261	5,139,977	2,024,284

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	791,271	566,732	224,539
C-Medical Equipment	718,335	515,375	202,960
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,052,972	755,437	297,535
C-Home Health	102,655	73,581	29,074
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	7,848	5,632	2,216
C-Case Management	3,249,918	2,331,818	918,100
C-Other Services	2,072,572	1,485,970	586,602
C-Balance	46,497,218	33,330,054	13,167,164
C-Collections	0	0	0
C-Total Net	46,497,218	33,330,054	13,167,164

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2005

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	207,643	134,968	72,675
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	90,782	59,008	31,774
C-Outpatient Hospital Services	84,927	55,203	29,724
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	49,159	31,953	17,206
C-Drug Rebate - National	(11,054)	(7,185)	(3,869)
C-Drug Rebate - State	(666)	(433)	(233)
C-Dental Services	0	0	0
C-Vision Sevices	2,123	1,379	744
C-Other Practitioners	37,317	24,257	13,060
C-Clinic Services	36,124	23,480	12,644

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	538	349	189
C-Medical Equipment	10,889	7,078	3,811
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	39,951	25,968	13,983
C-Home Health	6,925	4,502	2,423
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	2,440	1,586	854
C-Case Management	132	85	47
C-Other Services	20,274	13,178	7,096
C-Balance	577,504	375,376	202,128
C-Collections	0	0	0
C-Total Net	577,504	375,376	202,128

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	42,623,418	27,705,222	14,918,196
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,753,614	1,139,848	613,766
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	911,623	592,554	319,069
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	298	194	104
C-Physician/Surgical	181,683	118,094	63,589
C-Outpatient Hospital Services	3,521,714	2,289,114	1,232,600
C-Outpatient Mental Health	129,286	84,036	45,250
C-Prescribed Drugs	777,616	505,450	272,166
C-Drug Rebate - National	(157,142)	(102,143)	(54,999)
C-Drug Rebate - State	0	0	0
C-Dental Services	95,038	61,774	33,264
C-Vision Sevices	8,299	5,395	2,904
C-Other Practitioners	94,424	61,376	33,048
C-Clinic Services	1,147,095	745,611	401,484

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	56,827	36,937	19,890
C-Medical Equipment	95,355	61,980	33,375
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	9,601	6,241	3,360
C-Home Health	23,312	15,153	8,159
C-Medicare Payments	0	0	0
C-Home And Community	61,872	40,218	21,654
C-Hospice	0	0	0
C-Medical Transport	69,604	45,242	24,362
C-Case Management	32,022	20,815	11,207
C-Other Services	2,315,478	1,505,060	810,418
C-Balance	53,751,037	34,938,171	18,812,866
C-Collections	0	0	0
C-Total Net	53,751,037	34,938,171	18,812,866

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Medicaid Financial Management Report - Net CHIP Expenditures

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New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	6,077,813	4,984,415	1,093,398
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	438,791	359,853	78,938
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	46,171	37,865	8,306
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	21,093	17,298	3,795
C-Physician/Surgical	414,446	339,887	74,559
C-Outpatient Hospital Services	512,940	420,662	92,278
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	253,495	207,891	45,604
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	252,186	206,817	45,369
C-Vision Sevices	0	0	0
C-Other Practitioners	404,794	331,971	72,823
C-Clinic Services	300,783	246,673	54,110

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	12,873	10,558	2,315
C-Medical Equipment	14,663	12,026	2,637
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	14,511,926	11,901,231	2,610,695
C-Home Health	165,519	135,742	29,777
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	137,033	112,381	24,652
C-Case Management	30,161	24,735	5,426
C-Other Services	558,422	457,963	100,459
C-Balance	24,153,109	19,807,968	4,345,141
C-Collections	0	0	0
C-Total Net	24,153,109	19,807,968	4,345,141

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	21,536,097	13,998,463	7,537,634
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	69,340,042	45,071,028	24,269,014
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,345,805	1,524,773	821,032
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	45,776	29,755	16,021
C-Physician/Surgical	959,918	623,946	335,972
C-Outpatient Hospital Services	5,194,260	3,376,269	1,817,991
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	22,539,428	14,650,628	7,888,800
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	9,576,355	6,224,631	3,351,724
C-Vision Services	0	0	0
C-Other Practitioners	118,732	77,177	41,555
C-Clinic Services	9,127,658	5,932,978	3,194,680

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	253,434	164,732	88,702
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	341,829	222,189	119,640
C-Home Health	332,484	216,114	116,370
C-Medicare Payments	0	0	0
C-Home And Community	560,526	364,342	196,184
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	902,314	586,503	315,811
C-Other Services	22,580,300	14,677,196	7,903,104
C-Balance	165,754,958	107,740,724	58,014,234
C-Collections	0	0	0
C-Total Net	165,754,958	107,740,724	58,014,234

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Medicaid Financial Management Report - Net CHIP Expenditures

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North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	389,619	300,942	88,677
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,355,475	1,046,969	308,506
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	844	652	192
C-Physician/Surgical	353,628	273,142	80,486
C-Outpatient Hospital Services	237,719	183,614	54,105
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	30,488	23,548	6,940
C-Drug Rebate - National	(7,192)	(5,555)	(1,637)
C-Drug Rebate - State	0	0	0
C-Dental Services	148,334	114,573	33,761
C-Vision Services	0	0	0
C-Other Practitioners	80,320	62,039	18,281
C-Clinic Services	232,087	179,284	52,803

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	9,339	7,213	2,126
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	360	278	82
C-Medicare Payments	0	0	0
C-Home And Community	2,059,081	1,590,593	468,488
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	488,930	377,807	111,123
C-Balance	5,379,032	4,155,099	1,223,933
C-Collections	0	0	0
C-Total Net	5,379,032	4,155,099	1,223,933

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FY 2005

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	44,434,698	31,895,226	12,539,472
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	20,412,976	14,652,434	5,760,542
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	31,859,445	22,868,710	8,990,735
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,641,780	1,178,198	463,582
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	51,532	36,990	14,542
C-Physician/Surgical	19,684,267	14,129,366	5,554,901
C-Outpatient Hospital Services	23,116,749	16,593,202	6,523,547
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	40,961,615	29,402,247	11,559,368
C-Drug Rebate - National	(12,715,281)	(9,119,485)	(3,595,796)
C-Drug Rebate - State	(2,183,584)	(1,566,464)	(617,120)
C-Dental Services	8,711,491	6,253,108	2,458,383
C-Vision Services	0	0	0
C-Other Practitioners	3,788,747	2,719,562	1,069,185
C-Clinic Services	41,822,812	30,009,160	11,813,652

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	683,595	490,685	192,910
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	328	235	93
C-Screening Services	0	0	0
C-Home Health	1,414,117	1,015,053	399,064
C-Medicare Payments	0	0	0
C-Home And Community	39,386	28,270	11,116
C-Hospice	8,267	5,934	2,333
C-Medical Transport	0	0	0
C-Case Management	643,466	461,870	181,596
C-Other Services	10,073,718	7,228,832	2,844,886
C-Balance	234,450,124	168,283,133	66,166,991
C-Collections	0	0	0
C-Total Net	234,450,124	168,283,133	66,166,991

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,266,309	4,932,366	1,333,943
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	3,667,040	2,888,276	778,764
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,893,994	5,455,217	1,438,777
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,507,131	4,357,793	1,149,338
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	142	112	30
C-Physician/Surgical	12,092,476	9,568,776	2,523,700
C-Outpatient Hospital Services	3,602,801	2,850,898	751,903
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	18,504,947	14,642,963	3,861,984
C-Drug Rebate - National	(3,917,458)	(3,020,926)	(896,532)
C-Drug Rebate - State	0	0	0
C-Dental Services	12,931,101	10,232,381	2,698,720
C-Vision Sevices	2,011,380	1,591,606	419,774
C-Other Practitioners	1,127,581	892,255	235,326
C-Clinic Services	5,139,427	4,066,828	1,072,599

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	60,466	47,846	12,620
C-Laboratory/Radiological Services	1,068,090	845,181	222,909
C-Medical Equipment	1,331,533	1,053,641	277,892
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	253,390	200,508	52,882
C-Home Health	171,363	135,599	35,764
C-Medicare Payments	0	0	0
C-Home And Community	(218)	54	(272)
C-Hospice	0	0	0
C-Medical Transport	284,831	225,388	59,443
C-Case Management	563,703	446,058	117,645
C-Other Services	578,254	457,572	120,682
C-Balance	78,138,283	61,870,392	16,267,891
C-Collections	0	0	0
C-Total Net	78,138,283	61,870,392	16,267,891

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2005

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2005

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	60,593,992	39,386,096	21,207,896
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	60,593,992	39,386,096	21,207,896
C-Collections	0	0	0
C-Total Net	60,593,992	39,386,096	21,207,896

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Medicaid Financial Management Report - Net CHIP Expenditures

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Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	34,991,476	24,119,849	10,871,627
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	34,991,476	24,119,849	10,871,627
C-Collections	0	0	0
C-Total Net	34,991,476	24,119,849	10,871,627

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	3,940,216	3,109,619	830,597
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,310,352	4,980,130	1,330,222
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	922,492	728,031	194,461
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	8,153	6,434	1,719
C-Physician/Surgical	10,901,106	8,603,153	2,297,953
C-Outpatient Hospital Services	3,782,583	2,985,215	797,368
C-Outpatient Mental Health	365,509	288,460	77,049
C-Prescribed Drugs	15,335,399	12,102,698	3,232,701
C-Drug Rebate - National	(4,630,911)	(3,654,715)	(976,196)
C-Drug Rebate - State	0	0	0
C-Dental Services	12,442,346	9,819,499	2,622,847
C-Vision Sevices	320,946	253,290	67,656
C-Other Practitioners	1,135,527	896,158	239,369
C-Clinic Services	12,207,728	9,634,339	2,573,389

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	251,597	198,559	53,038
C-Laboratory/Radiological Services	1,108,461	874,797	233,664
C-Medical Equipment	860,488	679,097	181,391
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	578,855	456,833	122,022
C-Home Health	38,005	29,993	8,012
C-Medicare Payments	(4,333)	(3,419)	(914)
C-Home And Community	56,905	44,910	11,995
C-Hospice	0	0	0
C-Medical Transport	252,469	199,249	53,220
C-Case Management	984,885	777,271	207,614
C-Other Services	878,287	693,144	185,143
C-Balance	68,047,065	53,702,745	14,344,320
C-Collections	0	0	0
C-Total Net	68,047,065	53,702,745	14,344,320

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,223,135	932,274	290,861
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,493,981	1,148,602	345,379
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	847	646	201
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,069,318	1,577,233	492,085
C-Outpatient Hospital Services	1,651,993	1,261,228	390,765
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,331,299	1,776,917	554,382
C-Drug Rebate - National	(377,575)	(287,788)	(89,787)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	81,275	61,948	19,327
C-Other Practitioners	1,077,769	821,475	256,294
C-Clinic Services	786,295	599,542	186,753

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	225,577	171,935	53,642
C-Medical Equipment	15,400	11,738	3,662
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	31,421	23,949	7,472
C-Home Health	79,926	60,920	19,006
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	114,269	87,095	27,174
C-Case Management	161,748	123,284	38,464
C-Other Services	340,349	259,414	80,935
C-Balance	11,307,027	8,630,412	2,676,615
C-Collections	(42,235)	(32,062)	(10,173)
C-Total Net	11,264,792	8,598,350	2,666,442

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	890,261	578,670	311,591
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	110,134	71,587	38,547
C-Outpatient Hospital Services	811,139	527,240	283,899
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	4,602	2,991	1,611
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	251,357	163,382	87,975

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	4,438	2,885	1,553
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	87,040	56,576	30,464
C-Balance	2,158,971	1,403,331	755,640
C-Collections	0	0	0
C-Total Net	2,158,971	1,403,331	755,640

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FY 2005

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	25,934,554	16,857,460	9,077,094
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,837,425	1,194,326	643,099
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,016,115	660,474	355,641
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,610,794	1,697,017	913,777
C-Outpatient Hospital Services	1,754,182	1,140,218	613,964
C-Outpatient Mental Health	4,570,098	2,970,563	1,599,535
C-Prescribed Drugs	4,725,774	3,071,754	1,654,020
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,369,735	1,540,329	829,406
C-Vision Sevices	238,122	154,778	83,344
C-Other Practitioners	132,278	85,981	46,297
C-Clinic Services	609,417	396,120	213,297

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	98,935	64,309	34,626
C-Laboratory/Radiological Services	304,327	197,812	106,515
C-Medical Equipment	100,170	65,111	35,059
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	116,437	75,684	40,753
C-Home Health	79,515	51,687	27,828
C-Medicare Payments	10,796	7,017	3,779
C-Home And Community	399,675	259,789	139,886
C-Hospice	0	0	0
C-Medical Transport	30,624	19,906	10,718
C-Case Management	81,974	53,284	28,690
C-Other Services	0	0	0
C-Balance	47,020,947	30,563,619	16,457,328
C-Collections	0	0	0
C-Total Net	47,020,947	30,563,619	16,457,328

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FY 2005

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	12,053,794	8,536,492	3,517,302
C-Premiums: Up To 150% - Cost Sharing Offset	40,143	28,429	11,714
C-Premiums: Over 150% - Gross Premiums Paid	3,368,957	2,385,895	983,062
C-Premiums: Over 150% - Cost Sharing Offset	(2,765,804)	(1,958,741)	(807,063)
C-Inpatient Hospital Services - Reg. Payments	1,644,464	1,164,590	479,874
C-Inpatient Hospital Services - DSH	19,088	13,519	5,569
C-Inpatient Mental Health - Reg. Payment	527,252	373,399	153,853
C-Inpatient Mental Health - DSH	1,234	874	360
C-Nursing Care Services	3,112	2,203	909
C-Physician/Surgical	438,401	310,488	127,913
C-Outpatient Hospital Services	1,771,153	1,254,325	516,828
C-Outpatient Mental Health	121,618	86,129	35,489
C-Prescribed Drugs	2,790,141	1,975,976	814,165
C-Drug Rebate - National	(731,615)	(518,376)	(213,239)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,152,013	1,524,051	627,962
C-Vision Services	93,929	66,521	27,408
C-Other Practitioners	1,559,889	1,104,720	455,169
C-Clinic Services	2,374,361	1,681,691	692,670

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	78,250	55,417	22,833
C-Laboratory/Radiological Services	395,530	280,113	115,417
C-Medical Equipment	143,796	101,836	41,960
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	172,671	122,286	50,385
C-Home Health	14,588	10,331	4,257
C-Medicare Payments	469	332	137
C-Home And Community	60,918	43,144	17,774
C-Hospice	0	0	0
C-Medical Transport	339,058	240,119	98,939
C-Case Management	963,595	682,830	280,765
C-Other Services	2,409,982	1,707,109	702,873
C-Balance	30,040,987	21,275,702	8,765,285
C-Collections	(805,750)	(571,169)	(234,581)
C-Total Net	29,235,237	20,704,533	8,530,704

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	485,566,079	331,832,141	153,733,938
C-Premiums: Up To 150% - Cost Sharing Offset	40,143	28,429	11,714
C-Premiums: Over 150% - Gross Premiums Paid	179,428,789	122,306,772	57,122,017
C-Premiums: Over 150% - Cost Sharing Offset	(4,873,361)	(3,493,254)	(1,380,107)
C-Inpatient Hospital Services - Reg. Payments	231,664,833	156,136,738	75,528,095
C-Inpatient Hospital Services - DSH	19,088	13,519	5,569
C-Inpatient Mental Health - Reg. Payment	39,749,217	28,328,178	11,421,039
C-Inpatient Mental Health - DSH	1,234	874	360
C-Nursing Care Services	1,655,351	1,200,256	455,095
C-Physician/Surgical	149,479,302	109,194,114	40,285,188
C-Outpatient Hospital Services	139,141,715	98,889,725	40,251,990
C-Outpatient Mental Health	26,311,887	17,587,407	8,724,480
C-Prescribed Drugs	270,286,953	197,303,121	72,983,832
C-Drug Rebate - National	(59,118,760)	(44,491,527)	(14,627,233)
C-Drug Rebate - State	(3,470,644)	(2,431,859)	(1,038,785)
C-Dental Services	139,373,111	98,417,167	40,955,944
C-Vision Services	5,148,285	3,884,320	1,263,965
C-Other Practitioners	21,719,020	15,647,349	6,071,671
C-Clinic Services	167,134,281	115,417,508	51,716,773

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	12,321,918	8,275,500	4,046,418
C-Laboratory/Radiological Services	14,867,874	10,858,764	4,009,110
C-Medical Equipment	7,427,590	5,342,756	2,084,834
C-Family Planning	0	0	0
C-Abortions	328	235	93
C-Screening Services	68,467,309	44,675,045	23,792,264
C-Home Health	5,070,783	3,676,429	1,394,354
C-Medicare Payments	7,115	4,033	3,082
C-Home And Community	8,492,519	5,893,488	2,599,031
C-Hospice	227,320	147,707	79,613
C-Medical Transport	8,092,473	5,653,401	2,439,072
C-Case Management	18,787,957	13,772,770	5,015,187
C-Other Services	99,386,388	68,998,863	30,387,525
C-Balance	2,032,406,097	1,413,069,969	619,336,128
C-Collections	(6,270,157)	(4,193,137)	(2,077,020)
C-Total Net	2,026,135,940	1,408,876,832	617,259,108

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arizona

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Dist. Of Col.

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2005

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2005

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2005

Idaho

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2005

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2005

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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FY 2005

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2005

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2005

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Maryland

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2005

Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2005

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2005

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2005

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2005

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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FY 2005

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nevada

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	83,855	(83,855)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	17,301	(17,301)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	132,671	(132,671)
T-Outpatient Hospital Services	0	197,897	(197,897)
T-Prescribed Drugs	0	190,649	(190,649)
T-Drug Rebate Offset - National	0	(60,431)	60,431
T-Drug Rebate Offset - State Sidebar Agreement	0	(1,917)	1,917
T-Dental Services	0	147,943	(147,943)
T-Other Practitioners	0	29,137	(29,137)
T-Clinic Services	0	274,110	(274,110)
T-Laboratory/Radiological	0	2,739	(2,739)
T-Home Health Services	0	12,544	(12,544)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	42,260	(42,260)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	6,319	(6,319)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	99,378	(99,378)
T-Total Net Expenditures	0	1,174,455	(1,174,455)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	130,439	(130,439)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	4,057	(4,057)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	36,939	(36,939)
T-Outpatient Hospital Services	0	59,414	(59,414)
T-Prescribed Drugs	0	24,056	(24,056)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	38,522	(38,522)
T-Other Practitioners	0	93,052	(93,052)
T-Clinic Services	0	44,076	(44,076)
T-Laboratory/Radiological	0	1,350	(1,350)
T-Home Health Services	0	156	(156)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	4,929	(4,929)
T-Rural Health	0	166	(166)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	2,449,130	(2,449,130)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	228	(228)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	4,279	(4,279)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	8,834	(8,834)
T-Other Care Services	0	37,564	(37,564)
T-Total Net Expenditures	0	2,937,191	(2,937,191)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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FY 2005

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2005

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	1,156,233	(1,156,233)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	566,148	(566,148)
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	1,697,925	(1,697,925)
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	3,420,306	(3,420,306)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Utah

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2005

Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	(3,181,654)	3,181,654
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	412,599	(412,599)
T-Outpatient Hospital Services	0	355,664	(355,664)
T-Prescribed Drugs	0	491,011	(491,011)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	1,015,603	(1,015,603)
T-Other Practitioners	0	1,280,252	(1,280,252)
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	(162,696)	162,696
T-Home Health Services	0	(32)	32
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

**Washington
National**

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	6,716,684	(6,716,684)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	561	(561)
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	1,685	(1,685)
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	229,184	(229,184)
T-Total Net Expenditures	0	7,158,861	(7,158,861)

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FY 2005

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2005

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	(2,967,360)	2,967,360
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	21,358	(21,358)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	582,209	(582,209)
T-Outpatient Hospital Services	0	612,975	(612,975)
T-Prescribed Drugs	0	1,861,949	(1,861,949)
T-Drug Rebate Offset - National	0	(60,431)	60,431
T-Drug Rebate Offset - State Sidebar Agreement	0	(1,917)	1,917
T-Dental Services	0	1,768,216	(1,768,216)
T-Other Practitioners	0	1,402,441	(1,402,441)
T-Clinic Services	0	318,186	(318,186)
T-Laboratory/Radiological	0	(158,607)	158,607
T-Home Health Services	0	12,668	(12,668)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	4,929	(4,929)
T-Rural Health	0	42,426	(42,426)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	9,165,814	(9,165,814)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	1,698,486	(1,698,486)
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	1,685	(1,685)
T-Home and Community	0	6,547	(6,547)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	4,279	(4,279)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	8,834	(8,834)
T-Other Care Services	0	366,126	(366,126)
T-Total Net Expenditures	0	14,690,813	(14,690,813)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	(326,939)	(294,246)	(32,693)
MMIS - Inhouse Activities	226,164	203,548	22,616
MMIS - Private Sector	2,306,643	2,075,979	230,664
MMIS - Drug Claims	0	0	0
Skilled Professional	4,311,446	3,233,585	1,077,861
Approved MMIS: Inhouse	6,962,585	5,221,940	1,740,645
Approved MMIS: Private	7,449,593	5,587,196	1,862,397
Mechanized Systems - In-House	4,394	2,197	2,197
Mechanized Systems: Private Sector	5,101,543	2,550,773	2,550,770
Peer Review Organizations	1,937,902	1,453,428	484,474
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,259,121	629,560	629,561
Preadmission Screening	48,755	36,566	12,189
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	7,909,578	4,641,540	3,268,038
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	50,193,882	25,096,945	25,096,937
Balance	87,384,667	50,439,011	36,945,656

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(7,853)	(4,102)	(3,751)
Total Net Expenditures	87,376,814	50,434,909	36,941,905
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(3,118,674)	(2,481,841)	(636,833)
Inpatient Hospital	13,932,707	11,087,649	2,845,058
Inpatient Mental Health	1,202,274	956,770	245,504
Nursing Care Services	0	0	0
Physician/Surgical	21,945,856	17,464,512	4,481,344
Outpatient Hospital	10,850,706	8,634,991	2,215,715
Outpatient Mental Health	1,384,496	1,101,782	282,714
Prescribed Drugs	18,009,382	14,331,866	3,677,516
Dental Services	11,914,180	9,481,305	2,432,875
Vision Services	0	0	0
Other Practitioners	676,299	538,200	138,099
Clinic Services	115,877	92,215	23,662
Therapy Services	1,190,630	947,504	243,126
Laboratory/Radiological	8,380,328	6,669,064	1,711,264
Medical Equipment	3,144,717	2,502,565	642,152
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	600,010	477,488	122,522
Case Management	0	0	0
Other Services	4,732,678	3,766,265	966,413
Outreach	1,135,271	903,448	231,823
Administration	4,628,759	3,683,567	945,192
Balance	100,725,496	80,157,350	20,568,146
Less: Collections	0	0	0
Total	100,725,496	80,157,350	20,568,146

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,427,515	1,284,764	142,751
MMIS - Private Sector	3,697,089	3,327,380	369,709
MMIS - Drug Claims	0	0	0
Skilled Professional	1,696,314	1,272,236	424,078
Approved MMIS: Inhouse	2,008,312	1,506,235	502,077
Approved MMIS: Private	10,746,940	8,060,206	2,686,734
Mechanized Systems - In-House	1,046,338	523,170	523,168
Mechanized Systems: Private Sector	762,842	381,421	381,421
Peer Review Organizations	3,048,562	2,286,421	762,141
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	34,540	17,270	17,270
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,261,587	1,135,428	126,159
TANF Secondary 90%	73,955	66,560	7,395
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	44,929,052	22,464,528	22,464,524
Balance	70,733,046	42,325,619	28,407,427

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	70,733,046	42,325,619	28,407,427
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,003,640	1,408,760	594,880
Balance	2,003,640	1,408,760	594,880
Less: Collections	0	0	0
Total	2,003,640	1,408,760	594,880

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	0	0	0
Balance	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	0	0	0
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,815,042	1,633,538	181,504
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,350,930	1,013,198	337,732
Approved MMIS: Inhouse	11,272,345	8,454,255	2,818,090
Approved MMIS: Private	2,317,106	1,737,830	579,276
Mechanized Systems - In-House	2,596,678	1,298,340	1,298,338
Mechanized Systems: Private Sector	1,220,333	610,168	610,165
Peer Review Organizations	1,220,869	915,653	305,216
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	391,625	195,815	195,810
Preadmission Screening	4,451,853	3,338,891	1,112,962
Resident Review	247,400	185,551	61,849
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	6,594,952	4,946,214	1,648,738
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	149,974,261	74,987,134	74,987,127
Balance	183,453,394	99,316,587	84,136,807

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	183,453,394	99,316,587	84,136,807
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	210,890,958	162,848,265	48,042,693
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	40,140,705	30,996,733	9,143,972
Premiums - Over 150%: Cost Sharing			
Offset	(9,064,818)	(6,999,854)	(2,064,964)
Inpatient Hospital	1,018,264	786,050	232,214
Inpatient Mental Health	49,170	37,969	11,201
Nursing Care Services	39,752	30,696	9,056
Physician/Surgical	511,102	394,679	116,423
Outpatient Hospital	402,954	311,241	91,713
Outpatient Mental Health	37,997	29,288	8,709
Prescribed Drugs	661,137	510,530	150,607
Dental Services	25,637	19,796	5,841
Vision Services	37,371	28,857	8,514
Other Practitioners	49,312	38,058	11,254
Clinic Services	120,821	93,135	27,686
Therapy Services	11,200	8,649	2,551
Laboratory/Radiological	81,131	62,651	18,480
Medical Equipment	35,151	27,142	8,009
Family Planning	2,443	1,887	556

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	7,710	5,953	1,757
Home Health	1,701	1,314	387
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	198,169	153,023	45,146
Case Management	0	0	0
Other Services	566,072	437,098	128,974
Outreach	0	0	0
Administration	10,817,100	8,352,588	2,464,512
Balance	256,641,039	198,175,748	58,465,291
Less: Collections	(196,782)	(151,510)	(45,272)
Total	256,444,257	198,024,238	58,420,019

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	2,484,949	2,236,454	248,495
MMIS - Drug Claims	0	0	0
Skilled Professional	13,877,982	10,408,486	3,469,496
Approved MMIS: Inhouse	218,269	163,701	54,568
Approved MMIS: Private	18,946,655	14,209,992	4,736,663
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	17,523,776	13,142,833	4,380,943
TPL - Recovery	62,486	31,244	31,242
TPL - Assignment Of Rights	31,776	15,889	15,887
Immigration Status	0	0	0
Nurse Aide Training Costs	1,562,323	781,163	781,160
Preadmission Screening	381,227	285,921	95,306
Resident Review	7,666	5,750	1,916
Drug Use Review	282,755	141,379	141,376
Outstationed Eligibility	1,032,649	516,326	516,323
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	53,775,504	26,887,758	26,887,746
Balance	110,188,017	68,826,896	41,361,121

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	110,188,017	68,826,896	41,361,121
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	58	48	10
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	2,751,325	2,265,120	486,205
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,022,835	1,665,381	357,454
Outpatient Hospital	343,111	282,480	60,631
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	36,268	29,858	6,410
Clinic Services	483,547	398,096	85,451
Therapy Services	0	0	0
Laboratory/Radiological	160,512	132,148	28,364
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	26,520	21,834	4,686
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	39,731	32,711	7,020
Outreach	0	0	0
Administration	7,666,780	6,289,474	1,377,306
Balance	13,530,687	11,117,150	2,413,537
Less: Collections	0	0	0
Total	13,530,687	11,117,150	2,413,537

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	9,730	8,758	972
MMIS - Inhouse Activities	2,430,532	2,187,479	243,053
MMIS - Private Sector	16,862,581	15,176,324	1,686,257
MMIS - Drug Claims	0	0	0
Skilled Professional	180,409,245	135,306,939	45,102,306
Approved MMIS: Inhouse	43,521,780	32,641,336	10,880,444
Approved MMIS: Private	188,132,536	141,099,402	47,033,134
Mechanized Systems - In-House	917,578	458,791	458,787
Mechanized Systems: Private Sector	20,837,240	10,418,621	10,418,619
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	7,519,122	7,519,122	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	590,577	442,936	147,641
Enrollment Brokers	0	0	0
Other Financial Participation	2,642,404,735	1,321,202,390	1,321,202,345
Balance	3,103,635,656	1,666,462,098	1,437,173,558

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	3,103,635,656	1,666,462,098	1,437,173,558
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	225,378,019	146,500,125	78,877,894
Premiums - Up To 150%: Cost Sharing Offset	(14,489,444)	(9,419,029)	(5,070,415)
Premiums - Over 150%: Gross			
Premiums Paid	606,720,599	394,380,664	212,339,935
Premiums - Over 150%: Cost Sharing Offset	(38,949,775)	(25,315,992)	(13,633,783)
Inpatient Hospital	48,244,025	31,358,616	16,885,409
Inpatient Mental Health	52,270	33,975	18,295
Nursing Care Services	0	0	0
Physician/Surgical	24,446,718	15,890,366	8,556,352
Outpatient Hospital	7,784,289	5,059,788	2,724,501
Outpatient Mental Health	19,204,608	12,482,995	6,721,613
Prescribed Drugs	9,937,777	6,459,555	3,478,222
Dental Services	5,421,931	3,524,255	1,897,676
Vision Services	288,909	187,791	101,118
Other Practitioners	292,762	190,295	102,467
Clinic Services	6,030,052	3,919,534	2,110,518
Therapy Services	0	0	0
Laboratory/Radiological	327,478	212,861	114,617
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	4,211,883	2,737,725	1,474,158
Home Health	17,667	11,484	6,183
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	85,233	55,401	29,832
Case Management	0	0	0
Other Services	94,353	61,330	33,023
Outreach	1,647,495	1,070,871	576,624
Administration	60,195,413	39,053,293	21,142,120
Balance	966,942,262	628,455,903	338,486,359
Less: Collections	(1,228,125)	(798,282)	(429,843)
Total	965,714,137	627,657,621	338,056,516

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	42,033	37,830	4,203
MMIS - Private Sector	201,036	180,933	20,103
MMIS - Drug Claims	0	0	0
Skilled Professional	1,079,450	809,588	269,862
Approved MMIS: Inhouse	734,430	550,825	183,605
Approved MMIS: Private	20,043,609	15,032,708	5,010,901
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,278,621	958,966	319,655
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	4,447	2,224	2,223
Immigration Status	29,304	29,304	0
Nurse Aide Training Costs	375,972	187,987	187,985
Preadmission Screening	1,529,132	1,146,849	382,283
Resident Review	20,268	15,202	5,066
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	797,669	717,903	79,766
TANF Secondary 90%	0	0	0
TANF Secondary 75%	971,129	728,346	242,783
External Review	1,393,200	1,044,901	348,299
Enrollment Brokers	0	0	0
Other Financial Participation	91,819,478	45,909,746	45,909,732
Balance	120,319,778	67,353,312	52,966,466

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	120,319,778	67,353,312	52,966,466
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	52,885,514	34,375,585	18,509,929
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	857,738	557,530	300,208
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,898,003	3,833,702	2,064,301
Balance	59,641,255	38,766,817	20,874,438
Less: Collections	(141,750)	(92,137)	(49,613)
Total	59,499,505	38,674,680	20,824,825

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FY 2005

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	550,704	495,634	55,070
MMIS - Private Sector	1,336,713	1,203,043	133,670
MMIS - Drug Claims	0	0	0
Skilled Professional	2,341,777	1,756,331	585,446
Approved MMIS: Inhouse	616,526	462,393	154,133
Approved MMIS: Private	15,622,414	11,716,811	3,905,603
Mechanized Systems - In-House	3,596,465	1,798,235	1,798,230
Mechanized Systems: Private Sector	215,931	107,967	107,964
Peer Review Organizations	1,334,537	1,000,903	333,634
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	(1,805,129)	(902,563)	(902,566)
Preadmission Screening	374,642	280,982	93,660
Resident Review	473,019	354,765	118,254
Drug Use Review	590,036	295,019	295,017
Outstationed Eligibility	900,508	450,255	450,253
TANF Base	0	0	0
TANF Secondary 90%	166,626	149,963	16,663
TANF Secondary 75%	2,120,201	1,590,151	530,050
External Review	0	0	0
Enrollment Brokers	4,030,366	2,015,185	2,015,181
Other Financial Participation	116,268,731	58,134,369	58,134,362
Balance	148,734,067	80,909,443	67,824,624

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	148,734,067	80,909,443	67,824,624
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	27,684,275	17,994,779	9,689,496
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	727,220	472,693	254,527
Outreach	0	0	0
Administration	3,156,832	2,051,940	1,104,892
Balance	31,568,327	20,519,412	11,048,915
Less: Collections	0	0	0
Total	31,568,327	20,519,412	11,048,915

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	454,000	408,600	45,400
MMIS - Drug Claims	0	0	0
Skilled Professional	2,498,397	1,873,798	624,599
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	11,150,244	8,362,683	2,787,561
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	65,677	32,839	32,838
Preadmission Screening	1,477,912	1,108,434	369,478
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2,250,883	2,025,795	225,088
TANF Secondary 90%	36,664	32,998	3,666
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	36,669,605	18,334,806	18,334,799
Balance	54,603,382	32,179,953	22,423,429

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	54,603,382	32,179,953	22,423,429
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,810,920	2,487,388	1,323,532
Premiums - Up To 150%: Cost Sharing			
Offset	(822,134)	(536,607)	(285,527)
Premiums - Over 150%: Gross			
Premiums Paid	1,877,020	1,225,132	651,888
Premiums - Over 150%: Cost Sharing			
Offset	(404,931)	(264,298)	(140,633)
Inpatient Hospital	70,488	46,007	24,481
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	113,064	73,797	39,267
Outpatient Hospital	112,884	73,679	39,205
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,707,349	1,114,387	592,962
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	13,792	9,003	4,789
Clinic Services	744	486	258
Therapy Services	0	0	0
Laboratory/Radiological	7,480	4,882	2,598
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,094,279	714,236	380,043
Home Health	318,406	207,823	110,583
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	1,029,105	671,696	357,409
Outreach	0	0	0
Administration	982,429	641,232	341,197
Balance	9,910,895	6,468,843	3,442,052
Less: Collections	(341,590)	(222,955)	(118,635)
Total	9,569,305	6,245,888	3,323,417

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Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	3,995,653	3,371,523	624,130
MMIS - Drug Claims	0	0	0
Skilled Professional	1,520,773	1,140,581	380,192
Approved MMIS: Inhouse	429,090	321,819	107,271
Approved MMIS: Private	9,910,537	7,432,903	2,477,634
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,526,988	1,145,241	381,747
TPL - Recovery	12,249	6,126	6,123
TPL - Assignment Of Rights	8,992	4,497	4,495
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	518,668	466,801	51,867
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	45,389,218	22,694,614	22,694,604
Balance	63,312,168	36,584,105	26,728,063

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	63,312,168	36,584,105	26,728,063
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	342,386	270,484	71,902
Administration	169,628	134,006	35,622
Balance	512,014	404,490	107,524
Less: Collections	0	0	0
Total	512,014	404,490	107,524

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Medicaid Financial Management Report - Net CHIP Expenditures

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Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	4,911,373	4,420,236	491,137
MMIS - Drug Claims	0	0	0
Skilled Professional	7,887,688	5,915,767	1,971,921
Approved MMIS: Inhouse	716,836	537,628	179,208
Approved MMIS: Private	45,819,785	34,364,840	11,454,945
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	16,684,376	8,342,189	8,342,187
Peer Review Organizations	27,260,778	20,445,585	6,815,193
TPL - Recovery	132,899	66,450	66,449
TPL - Assignment Of Rights	79,682	39,842	39,840
Immigration Status	0	0	0
Nurse Aide Training Costs	70,700	35,352	35,348
Preadmission Screening	8,565,938	6,424,454	2,141,484
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	546,557,943	273,278,974	273,278,969
Balance	658,687,998	353,871,317	304,816,681

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	658,687,998	353,871,317	304,816,681
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	187,150,825	133,307,532	53,843,293
Premiums - Up To 150%: Cost Sharing Offset	(17,346,419)	(12,355,855)	(4,990,564)
Premiums - Over 150%: Gross			
Premiums Paid	66,759,763	47,552,979	19,206,784
Premiums - Over 150%: Cost Sharing Offset	(8,540,941)	(6,083,713)	(2,457,228)
Inpatient Hospital	364,793	259,841	104,952
Inpatient Mental Health	0	0	0
Nursing Care Services	3,750	2,670	1,080
Physician/Surgical	56,756,056	40,427,339	16,328,717
Outpatient Hospital	744,553	530,345	214,208
Outpatient Mental Health	165,875	118,153	47,722
Prescribed Drugs	819,446	583,691	235,755
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	3,167	2,256	911
Clinic Services	260,855	185,807	75,048
Therapy Services	328,487	233,982	94,505
Laboratory/Radiological	24,199	17,237	6,962
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	871,185	620,545	250,640
Home Health	202,455	144,209	58,246
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	12,073	8,600	3,473
Case Management	59,736	42,549	17,187
Other Services	16,008,234	11,402,665	4,605,569
Outreach	282,008	200,817	81,191
Administration	33,976,102	24,203,566	9,772,536
Balance	338,906,202	241,405,215	97,500,987
Less: Collections	(1,550,927)	(1,104,726)	(446,201)
Total	337,355,275	240,300,489	97,054,786

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	36,797	33,117	3,680
MMIS - Private Sector	31,645,745	28,481,171	3,164,574
MMIS - Drug Claims	0	0	0
Skilled Professional	10,737,085	8,052,814	2,684,271
Approved MMIS: Inhouse	148,881	111,661	37,220
Approved MMIS: Private	106,712,338	80,034,255	26,678,083
Mechanized Systems - In-House	3,465,996	1,732,999	1,732,997
Mechanized Systems: Private Sector	(82,496,336)	(41,248,169)	(41,248,167)
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	469,161	234,582	234,579
Preadmission Screening	958,798	719,099	239,699
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	335,747,766	167,873,884	167,873,882
Balance	407,426,231	246,025,413	161,400,818

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	407,426,231	246,025,413	161,400,818
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(5,741,280)	(4,151,520)	(1,589,760)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(12,845,939)	(9,288,898)	(3,557,041)
Premiums - Over 150%: Cost Sharing			
Offset	(4,716,234)	(3,410,309)	(1,305,925)
Inpatient Hospital	26,977,719	19,509,193	7,468,526
Inpatient Mental Health	0	0	0
Nursing Care Services	2,525,823	1,826,475	699,348
Physician/Surgical	50,706,040	36,668,184	14,037,856
Outpatient Hospital	47,115,841	34,069,663	13,046,178
Outpatient Mental Health	0	0	0
Prescribed Drugs	68,526,343	49,551,931	18,974,412
Dental Services	60,968,884	44,087,342	16,881,542
Vision Services	3,408,214	2,464,498	943,716
Other Practitioners	6,441,701	4,658,118	1,783,583
Clinic Services	7,197,450	5,204,585	1,992,865
Therapy Services	182,779	132,179	50,600
Laboratory/Radiological	1,253,958	906,764	347,194
Medical Equipment	1,969,852	1,424,417	545,435
Family Planning	184,520	133,477	51,043

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	6,257,791	4,525,108	1,732,683
Home Health	715,052	517,058	197,994
Reserved	0	0	0
Home and Community	0	0	0
Hospice	4,169	3,014	1,155
Medical Transportation	695,509	503,081	192,428
Case Management	11,253,592	8,138,828	3,114,764
Other Services	1,647,978	1,191,691	456,287
Outreach	0	0	0
Administration	9,055,619	6,548,118	2,507,501
Balance	283,785,381	205,212,997	78,572,384
Less: Collections	(4,974,737)	(3,567,583)	(1,407,154)
Total	278,810,644	201,645,414	77,165,230

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	230,196	172,647	57,549
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	607,239	303,620	303,619
Balance	837,435	476,267	361,168

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	837,435	476,267	361,168
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,356	1,220	136
MMIS - Private Sector	1,127,502	1,014,752	112,750
MMIS - Drug Claims	0	0	0
Skilled Professional	867,363	650,524	216,839
Approved MMIS: Inhouse	177,314	132,986	44,328
Approved MMIS: Private	18,675,116	14,006,337	4,668,779
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	344,996	172,499	172,497
Peer Review Organizations	1,051,382	788,537	262,845
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	62,070	31,036	31,034
Preadmission Screening	22,366	16,775	5,591
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	449,624	224,812	224,812
TANF Base	305,359	274,823	30,536
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	42,641,100	21,320,551	21,320,549
Balance	65,725,548	38,634,852	27,090,696

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	65,725,548	38,634,852	27,090,696
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,287,336	913,108	374,228
Balance	1,287,336	913,108	374,228
Less: Collections	0	0	0
Total	1,287,336	913,108	374,228

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Medicaid Financial Management Report - Net CHIP Expenditures

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Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	904,235	813,811	90,424
MMIS - Private Sector	481,818	433,638	48,180
MMIS - Drug Claims	0	0	0
Skilled Professional	6,864,265	5,148,200	1,716,065
Approved MMIS: Inhouse	2,802,026	2,101,521	700,505
Approved MMIS: Private	10,939,119	8,204,341	2,734,778
Mechanized Systems - In-House	1,252,472	626,238	626,234
Mechanized Systems: Private Sector	2,379,875	1,189,940	1,189,935
Peer Review Organizations	2,815,404	2,111,553	703,851
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	27,925	13,964	13,961
Preadmission Screening	23,353	17,516	5,837
Resident Review	75,992	56,995	18,997
Drug Use Review	287,685	143,845	143,840
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	34,327,405	17,163,704	17,163,701
Balance	63,181,574	38,025,266	25,156,308

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	63,181,574	38,025,266	25,156,308
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	16,278	12,929	3,349
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	35,908	28,523	7,385
Premiums - Over 150%: Cost Sharing Offset	(199,476)	(158,442)	(41,034)
Inpatient Hospital	645,439	512,672	132,767
Inpatient Mental Health	25,697	20,411	5,286
Nursing Care Services	0	0	0
Physician/Surgical	541,351	429,994	111,357
Outpatient Hospital	162,433	129,021	33,412
Outpatient Mental Health	0	0	0
Prescribed Drugs	317,699	252,349	65,350
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	69,310	55,053	14,257
Clinic Services	322,780	256,384	66,396
Therapy Services	0	0	0
Laboratory/Radiological	41,966	33,333	8,633
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	79,811	63,395	16,416
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	23,929	19,007	4,922
Case Management	0	0	0
Other Services	24,014	19,075	4,939
Outreach	0	0	0
Administration	2,089,689	1,659,839	429,850
Balance	4,196,828	3,333,543	863,285
Less: Collections	0	0	0
Total	4,196,828	3,333,543	863,285

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FY 2005

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	(9,849)	(8,864)	(985)
MMIS - Inhouse Activities	558,115	502,304	55,811
MMIS - Private Sector	3,284,825	2,956,342	328,483
MMIS - Drug Claims	0	0	0
Skilled Professional	27,242,465	20,431,851	6,810,614
Approved MMIS: Inhouse	24,588,035	18,441,027	6,147,008
Approved MMIS: Private	10,015,085	7,511,315	2,503,770
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,557,107	4,917,829	1,639,278
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	2,635,863	1,317,934	1,317,929
Preadmission Screening	2,768,635	2,076,478	692,157
Resident Review	2,768,635	2,076,478	692,157
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	509,700,064	254,850,045	254,850,019
Balance	590,108,980	315,072,739	275,036,241

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	590,108,980	315,072,739	275,036,241
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	14,621,009	9,503,654	5,117,355
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	424,446	275,891	148,555
Premiums - Over 150%: Cost Sharing Offset	(3,018,548)	(1,962,055)	(1,056,493)
Inpatient Hospital	171,967,083	111,778,608	60,188,475
Inpatient Mental Health	815,450	530,042	285,408
Nursing Care Services	309	204	105
Physician/Surgical	61,554,404	40,010,362	21,544,042
Outpatient Hospital	39,339,941	25,570,958	13,768,983
Outpatient Mental Health	0	0	0
Prescribed Drugs	60,490,097	39,318,563	21,171,534
Dental Services	8,102,677	5,266,743	2,835,934
Vision Services	323,585	210,330	113,255
Other Practitioners	5,868,599	3,814,589	2,054,010
Clinic Services	6,456,444	4,196,689	2,259,755
Therapy Services	1,928,790	1,253,715	675,075
Laboratory/Radiological	10,910,677	7,091,942	3,818,735
Medical Equipment	2,380,650	1,547,423	833,227
Family Planning	703,609	457,346	246,263

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	11,338,446	7,369,989	3,968,457
Home Health	267,794	174,066	93,728
Reserved	0	0	0
Home and Community	0	0	0
Hospice	206,048	133,931	72,117
Medical Transportation	1,453,447	944,743	508,704
Case Management	903,215	587,094	316,121
Other Services	20,442,782	13,287,809	7,154,973
Outreach	0	0	0
Administration	23,849,290	15,502,038	8,347,252
Balance	441,330,244	286,864,674	154,465,570
Less: Collections	0	0	0
Total	441,330,244	286,864,674	154,465,570

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FY 2005

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	170,666	153,600	17,066
MMIS - Private Sector	8,278,569	7,450,713	827,856
MMIS - Drug Claims	0	0	0
Skilled Professional	8,774,719	6,581,041	2,193,678
Approved MMIS: Inhouse	38,667	29,000	9,667
Approved MMIS: Private	13,374,668	10,031,001	3,343,667
Mechanized Systems - In-House	5,728,364	2,864,183	2,864,181
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,677,231	4,257,923	1,419,308
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	122,450	61,225	61,225
Preadmission Screening	2,893,371	2,170,030	723,341
Resident Review	1,973,741	1,480,306	493,435
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	8,075,506	4,037,754	4,037,752
Other Financial Participation	190,959,758	95,479,893	95,479,865
Balance	246,067,710	134,596,669	111,471,041

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	246,067,710	134,596,669	111,471,041
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	10,110,743	7,476,895	2,633,848
Premiums - Over 150%: Cost Sharing			
Offset	(2,115,034)	(1,564,068)	(550,966)
Inpatient Hospital	1,251,931	925,820	326,111
Inpatient Mental Health	330,598	244,477	86,121
Nursing Care Services	2	1	1
Physician/Surgical	1,407,550	1,040,892	366,658
Outpatient Hospital	1,343,421	993,465	349,956
Outpatient Mental Health	877,654	649,036	228,618
Prescribed Drugs	2,862,896	2,117,162	745,734
Dental Services	4,233,557	3,130,743	1,102,814
Vision Services	335,077	247,791	87,286
Other Practitioners	53,005	39,198	13,807
Clinic Services	896,132	662,706	233,426
Therapy Services	23,193	17,150	6,043
Laboratory/Radiological	219,997	162,694	57,303
Medical Equipment	337,408	249,523	87,885
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	152,089	112,470	39,619
Home Health	69,302	51,248	18,054
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	69,016	51,038	17,978
Case Management	274,816	203,227	71,589
Other Services	519,911	384,484	135,427
Outreach	0	0	0
Administration	5,612,507	4,150,448	1,462,059
Balance	28,865,771	21,346,400	7,519,371
Less: Collections	0	0	0
Total	28,865,771	21,346,400	7,519,371

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Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	17,574,164	15,816,747	1,757,417
MMIS - Private Sector	1,703,477	1,533,130	170,347
MMIS - Drug Claims	0	0	0
Skilled Professional	629,251	471,939	157,312
Approved MMIS: Inhouse	3,827,642	2,870,733	956,909
Approved MMIS: Private	17,851,402	13,388,553	4,462,849
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	3,458,368	1,729,186	1,729,182
Peer Review Organizations	2,656,813	1,992,611	664,202
TPL - Recovery	26,060	13,032	13,028
TPL - Assignment Of Rights	22,559	11,281	11,278
Immigration Status	0	0	0
Nurse Aide Training Costs	443,056	221,530	221,526
Preadmission Screening	671,640	503,731	167,909
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	474,467	237,235	237,232
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	395,479	197,741	197,738
Other Financial Participation	54,028,084	27,014,045	27,014,039
Balance	103,762,462	66,001,494	37,760,968

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	103,762,462	66,001,494	37,760,968
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	35,801,092	26,668,233	9,132,859
Premiums - Over 150%: Cost Sharing			
Offset	(1,074,690)	(800,536)	(274,154)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	490,660	365,493	125,167
Administration	2,427,739	1,808,422	619,317
Balance	37,644,801	28,041,612	9,603,189
Less: Collections	(75)	(56)	(19)
Total	37,644,726	28,041,556	9,603,170

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FY 2005

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	63,607	57,247	6,360
MMIS - Private Sector	2,553,936	2,298,542	255,394
MMIS - Drug Claims	0	0	0
Skilled Professional	4,278,989	3,209,242	1,069,747
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	33,333,696	25,000,272	8,333,424
Mechanized Systems - In-House	6,643	3,322	3,321
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,257,121	1,692,842	564,279
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	380,304	190,152	190,152
Preadmission Screening	1,620,865	1,215,649	405,216
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	78,333,685	39,166,844	39,166,841
Balance	122,828,846	72,834,112	49,994,734

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	122,828,846	72,834,112	49,994,734
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	37,653,077	27,377,304	10,275,773
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	17,731,724	12,892,628	4,839,096
Premiums - Over 150%: Cost Sharing			
Offset	(1,529,119)	(1,111,823)	(417,296)
Inpatient Hospital	(116,998)	(84,903)	(32,095)
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	19	14	5
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	270,222	196,478	73,744
Dental Services	208,544	151,641	56,903
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	(10,988)	(7,974)	(3,014)
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	4,023	2,928	1,095
Other Services	1,500	1,091	409
Outreach	0	0	0
Administration	5,119,743	3,722,565	1,397,178
Balance	59,331,747	43,139,949	16,191,798
Less: Collections	0	0	0
Total	59,331,747	43,139,949	16,191,798

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FY 2005

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	40,353	36,318	4,035
MMIS - Private Sector	104,084	93,676	10,408
MMIS - Drug Claims	0	0	0
Skilled Professional	2,225,826	1,669,370	556,456
Approved MMIS: Inhouse	1,128,609	846,458	282,151
Approved MMIS: Private	12,990,564	9,742,923	3,247,641
Mechanized Systems - In-House	470,864	235,433	235,431
Mechanized Systems: Private Sector	8,875,107	4,437,554	4,437,553
Peer Review Organizations	12,727,623	9,545,719	3,181,904
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	465,682	232,842	232,840
Preadmission Screening	669,406	470,718	198,688
Resident Review	225,523	158,587	66,936
Drug Use Review	278	139	139
Outstationed Eligibility	12,453	6,227	6,226
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	490,923	368,193	122,730
Enrollment Brokers	0	0	0
Other Financial Participation	84,909,361	42,454,683	42,454,678
Balance	125,336,656	70,298,840	55,037,816

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	125,336,656	70,298,840	55,037,816
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,787,278	4,555,045	1,232,233
Premiums - Over 150%: Cost Sharing			
Offset	(2,165,703)	(1,704,841)	(460,862)
Inpatient Hospital	1,768,815	1,391,881	376,934
Inpatient Mental Health	842,802	663,342	179,460
Nursing Care Services	0	0	0
Physician/Surgical	2,987,709	2,351,112	636,597
Outpatient Hospital	2,626,270	2,066,679	559,591
Outpatient Mental Health	0	0	0
Prescribed Drugs	5,736,838	4,514,451	1,222,387
Dental Services	2,022,675	1,591,728	430,947
Vision Services	565,244	444,960	120,284
Other Practitioners	85,841	67,398	18,443
Clinic Services	1,982,599	1,560,254	422,345
Therapy Services	0	0	0
Laboratory/Radiological	102,740	80,853	21,887
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	283,411	223,059	60,352
Reserved	0	0	0
Home and Community	3,192	2,512	680
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	285,630	224,825	60,805
Other Services	2,305,097	1,815,374	489,723
Outreach	0	0	0
Administration	1,589,747	1,251,449	338,298
Balance	26,810,185	21,100,081	5,710,104
Less: Collections	(187,785)	(147,825)	(39,960)
Total	26,622,400	20,952,256	5,670,144

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	6,459,338	5,813,404	645,934
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	7,394,911	5,546,184	1,848,727
Approved MMIS: Inhouse	2,639,057	1,979,294	659,763
Approved MMIS: Private	28,082,650	21,061,989	7,020,661
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	(50,832)	(25,416)	(25,416)
TPL - Assignment Of Rights	(33,844)	(16,922)	(16,922)
Immigration Status	0	0	0
Nurse Aide Training Costs	48,272	24,137	24,135
Preadmission Screening	242,189	181,643	60,546
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	117,168,081	58,584,042	58,584,039
Balance	161,949,822	93,148,355	68,801,467

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	161,949,822	93,148,355	68,801,467
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	11,921,047	9,504,651	2,416,396
Balance	11,921,047	9,504,651	2,416,396
Less: Collections	0	0	0
Total	11,921,047	9,504,651	2,416,396

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	231,166	208,050	23,116
MMIS - Private Sector	6,599,704	5,939,734	659,970
MMIS - Drug Claims	0	0	0
Skilled Professional	1,162,331	871,748	290,583
Approved MMIS: Inhouse	5,991,537	4,493,653	1,497,884
Approved MMIS: Private	6,486,319	4,864,740	1,621,579
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	543,111	271,556	271,555
Preadmission Screening	14,855	11,142	3,713
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	59,037,975	29,518,988	29,518,987
Balance	80,066,998	46,179,611	33,887,387

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	80,066,998	46,179,611	33,887,387
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(306,478)	(231,146)	(75,332)
Inpatient Hospital	1,153,738	870,149	283,589
Inpatient Mental Health	0	0	0
Nursing Care Services	5,841	4,405	1,436
Physician/Surgical	409,443	308,802	100,641
Outpatient Hospital	1,027,820	775,183	252,637
Outpatient Mental Health	0	0	0
Prescribed Drugs	949,898	716,413	233,485
Dental Services	400,284	301,894	98,390
Vision Services	24,071	18,154	5,917
Other Practitioners	30,672	23,134	7,538
Clinic Services	1,183,214	892,380	290,834
Therapy Services	76,319	57,560	18,759
Laboratory/Radiological	16,361	12,340	4,021
Medical Equipment	38,733	29,212	9,521
Family Planning	6,906	5,209	1,697

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	19,434	14,657	4,777
Reserved	100	75	25
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	49,525	37,351	12,174
Case Management	448,611	338,343	110,268
Other Services	1,254,005	945,771	308,234
Outreach	0	0	0
Administration	1,213,029	914,866	298,163
Balance	8,001,526	6,034,752	1,966,774
Less: Collections	0	0	0
Total	8,001,526	6,034,752	1,966,774

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Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	3,803,876	3,423,490	380,386
MMIS - Drug Claims	0	0	0
Skilled Professional	13,283,824	9,962,869	3,320,955
Approved MMIS: Inhouse	17,387,502	13,040,628	4,346,874
Approved MMIS: Private	5,575,835	4,181,878	1,393,957
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,131,942	3,098,957	1,032,985
TPL - Recovery	23,620	11,810	11,810
TPL - Assignment Of Rights	9,184	4,592	4,592
Immigration Status	0	0	0
Nurse Aide Training Costs	1,774,542	887,272	887,270
Preadmission Screening	513,450	385,088	128,362
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	176,324	158,691	17,633
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	7,417,406	3,708,703	3,708,703
Other Financial Participation	243,774,274	121,887,138	121,887,136
Balance	297,871,779	160,751,116	137,120,663

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	297,871,779	160,751,116	137,120,663
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	11,578,253	7,525,864	4,052,389
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	133,992	87,095	46,897
Inpatient Mental Health	323,792	210,465	113,327
Nursing Care Services	0	0	0
Physician/Surgical	48,936	31,809	17,127
Outpatient Hospital	428,784	278,710	150,074
Outpatient Mental Health	0	0	0
Prescribed Drugs	845,699	549,704	295,995
Dental Services	4,044	2,629	1,415
Vision Services	0	0	0
Other Practitioners	83,585	54,329	29,256
Clinic Services	704,050	457,633	246,417
Therapy Services	0	0	0
Laboratory/Radiological	5,218	3,392	1,826
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	2,599	1,690	909
Reserved	0	0	0
Home and Community	15,938	10,359	5,579
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	815	530	285
Other Services	1,782,563	1,158,665	623,898
Outreach	10,379,526	6,746,691	3,632,835
Administration	4,069,625	2,645,256	1,424,369
Balance	30,407,419	19,764,821	10,642,598
Less: Collections	(2,774,175)	(1,803,213)	(970,962)
Total	27,633,244	17,961,608	9,671,636

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Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	5,248,436	4,723,595	524,841
MMIS - Inhouse Activities	5,145,713	4,631,141	514,572
MMIS - Private Sector	13,053,799	11,748,420	1,305,379
MMIS - Drug Claims	0	0	0
Skilled Professional	26,955,552	20,216,665	6,738,887
Approved MMIS: Inhouse	30,108,309	22,581,233	7,527,076
Approved MMIS: Private	16,544,104	12,408,078	4,136,026
Mechanized Systems - In-House	7,605,627	3,802,814	3,802,813
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,416,594	4,812,446	1,604,148
TPL - Recovery	63,727	31,864	31,863
TPL - Assignment Of Rights	24,408	12,204	12,204
Immigration Status	0	0	0
Nurse Aide Training Costs	836,789	418,396	418,393
Preadmission Screening	0	0	0
Resident Review	572,013	429,010	143,003
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	291,131,633	145,565,818	145,565,815
Balance	403,706,704	231,381,684	172,325,020

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	403,706,704	231,381,684	172,325,020
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	22,615,537	14,700,099	7,915,438
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	20,158,134	13,102,787	7,055,347
Inpatient Mental Health	136,556	88,761	47,795
Nursing Care Services	117,789	76,563	41,226
Physician/Surgical	8,045,332	5,229,466	2,815,866
Outpatient Hospital	7,965,704	5,177,707	2,787,997
Outpatient Mental Health	1,938	1,260	678
Prescribed Drugs	2,347,300	1,525,745	821,555
Dental Services	2,471,063	1,606,192	864,871
Vision Services	72,014	46,809	25,205
Other Practitioners	14,041	9,126	4,915
Clinic Services	1,829,914	1,189,444	640,470
Therapy Services	0	0	0
Laboratory/Radiological	422,672	274,736	147,936
Medical Equipment	116,272	75,578	40,694
Family Planning	552,430	359,079	193,351

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	4,682	3,043	1,639
Home Health	31,270	20,325	10,945
Reserved	0	0	0
Home and Community	153,705	99,909	53,796
Hospice	0	0	0
Medical Transportation	165,931	107,855	58,076
Case Management	14,891	9,679	5,212
Other Services	2,673,217	1,737,591	935,626
Outreach	0	0	0
Administration	2,759,709	1,793,811	965,898
Balance	72,670,101	47,235,565	25,434,536
Less: Collections	(1,405,754)	(913,741)	(492,013)
Total	71,264,347	46,321,824	24,942,523

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Medicaid Financial Management Report - Net CHIP Expenditures

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Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,291,771	1,162,594	129,177
MMIS - Private Sector	571,494	514,345	57,149
MMIS - Drug Claims	0	0	0
Skilled Professional	5,534,568	4,150,927	1,383,641
Approved MMIS: Inhouse	31,830,933	23,873,201	7,957,732
Approved MMIS: Private	20,987,851	15,740,888	5,246,963
Mechanized Systems - In-House	1,050,149	525,076	525,073
Mechanized Systems: Private Sector	6,083,706	3,041,854	3,041,852
Peer Review Organizations	866,831	650,124	216,707
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,394,341	697,171	697,170
Preadmission Screening	9,845,040	7,383,781	2,461,259
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	1,125,007	1,012,508	112,499
TANF Secondary 75%	0	0	0
External Review	1,278,582	958,937	319,645
Enrollment Brokers	8,862,185	4,431,094	4,431,091
Other Financial Participation	299,215,335	149,607,668	149,607,667
Balance	389,937,793	213,750,168	176,187,625

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	389,937,793	213,750,168	176,187,625
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	143,672,128	100,141,237	43,530,891
Premiums - Over 150%: Cost Sharing			
Offset	(978,587)	(682,075)	(296,512)
Inpatient Hospital	17,175,405	11,971,179	5,204,226
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	15,912,943	11,091,247	4,821,696
Outpatient Hospital	11,437,082	7,971,583	3,465,499
Outpatient Mental Health	(190,744)	(132,949)	(57,795)
Prescribed Drugs	23,737,168	16,544,035	7,193,133
Dental Services	(409,356)	(282,951)	(126,405)
Vision Services	0	0	0
Other Practitioners	31	21	10
Clinic Services	1,900,736	1,324,813	575,923
Therapy Services	0	0	0
Laboratory/Radiological	782,132	545,146	236,986
Medical Equipment	161,895	112,704	49,191
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	165,669	114,187	51,482
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,180,684	822,933	357,751
Case Management	0	0	0
Other Services	(381,583)	(262,828)	(118,755)
Outreach	726,534	506,394	220,140
Administration	1,634,132	1,146,633	487,499
Balance	216,526,269	150,931,309	65,594,960
Less: Collections	0	0	0
Total	216,526,269	150,931,309	65,594,960

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FY 2005

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,975,358	2,981,519	993,839
Approved MMIS: Inhouse	33,249,645	24,937,234	8,312,411
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	11,113,213	5,556,607	5,556,606
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	42,555	31,917	10,638
Drug Use Review	0	0	0
Outstationed Eligibility	700,133	700,133	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	269,994,269	134,997,139	134,997,130
Balance	319,075,173	169,204,549	149,870,624

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	319,075,173	169,204,549	149,870,624
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	101,360,207	65,884,134	35,476,073
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,681,526	1,092,992	588,534
Inpatient Mental Health	0	0	0
Nursing Care Services	9,852	6,404	3,448
Physician/Surgical	1,305,262	848,421	456,841
Outpatient Hospital	1,214,743	789,582	425,161
Outpatient Mental Health	0	0	0
Prescribed Drugs	396,141	257,491	138,650
Dental Services	188,888	122,777	66,111
Vision Services	0	0	0
Other Practitioners	175,591	114,135	61,456
Clinic Services	359,729	233,824	125,905
Therapy Services	0	0	0
Laboratory/Radiological	111,815	72,679	39,136
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	61,092	39,711	21,381
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	68,358	44,433	23,925
Other Services	1,105,009	718,256	386,753
Outreach	541,801	352,171	189,630
Administration	4,694,706	3,051,560	1,643,146
Balance	113,274,720	73,628,570	39,646,150
Less: Collections	(3,202,111)	(2,081,372)	(1,120,739)
Total	110,072,609	71,547,198	38,525,411

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Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	366,854	330,169	36,685
MMIS - Drug Claims	0	0	0
Skilled Professional	3,878,419	2,908,814	969,605
Approved MMIS: Inhouse	1,087,424	815,568	271,856
Approved MMIS: Private	9,525,253	7,143,940	2,381,313
Mechanized Systems - In-House	271,856	135,929	135,927
Mechanized Systems: Private Sector	22,060,620	11,030,311	11,030,309
Peer Review Organizations	7,329,614	5,497,211	1,832,403
TPL - Recovery	48,951	24,476	24,475
TPL - Assignment Of Rights	22,600	11,300	11,300
Immigration Status	0	0	0
Nurse Aide Training Costs	748,178	374,090	374,088
Preadmission Screening	150,791	113,094	37,697
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	2,065,670	1,859,103	206,567
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	48,098,716	24,049,359	24,049,357
Balance	95,654,946	54,293,364	41,361,582

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	95,654,946	54,293,364	41,361,582
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	84,109,764	70,618,558	13,491,206
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	47,864,114	40,186,710	7,677,404
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	308,203	258,768	49,435
Outreach	40,510	34,012	6,498
Administration	1,625,559	1,364,820	260,739
Balance	133,948,150	112,462,868	21,485,282
Less: Collections	0	0	0
Total	133,948,150	112,462,868	21,485,282

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,162,125	2,371,595	790,530
Approved MMIS: Inhouse	2,697,865	1,970,306	727,559
Approved MMIS: Private	31,451,313	22,229,454	9,221,859
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,127,007	845,257	281,750
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	263,975	131,989	131,986
Preadmission Screening	463,493	344,459	119,034
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	2,319	1,739	580
Enrollment Brokers	1,461,068	730,536	730,532
Other Financial Participation	258,080,818	129,040,414	129,040,404
Balance	298,709,983	157,665,749	141,044,234

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	298,709,983	157,665,749	141,044,234
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,504,111	2,551,450	952,661
Balance	3,504,111	2,551,450	952,661
Less: Collections	0	0	0
Total	3,504,111	2,551,450	952,661

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	215,749	194,175	21,574
MMIS - Private Sector	277,965	250,169	27,796
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	2,598,063	1,948,548	649,515
Approved MMIS: Private	6,224,334	4,668,251	1,556,083
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,264,913	948,685	316,228
TPL - Recovery	9,899	4,951	4,948
TPL - Assignment Of Rights	4,512	2,256	2,256
Immigration Status	0	0	0
Nurse Aide Training Costs	56,956	28,479	28,477
Preadmission Screening	852,820	639,615	213,205
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2,313,961	2,082,564	231,397
TANF Secondary 90%	(617,334)	(555,601)	(61,733)
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	666,506	333,254	333,252
Other Financial Participation	26,584,495	13,292,250	13,292,245
Balance	40,452,839	23,837,596	16,615,243

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	40,452,839	23,837,596	16,615,243
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	13,228,072	10,626,110	2,601,962
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	1,498,005	1,203,348	294,657
Vision Services	50,969	40,944	10,025
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,142,869	918,067	224,802
Balance	15,919,915	12,788,469	3,131,446
Less: Collections	0	0	0
Total	15,919,915	12,788,469	3,131,446

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	280,215	140,109	140,106
Balance	280,215	140,109	140,106

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	280,215	140,109	140,106
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,140,948	1,926,853	214,095
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	7,264,505	5,448,381	1,816,124
Approved MMIS: Inhouse	8,867,990	6,650,993	2,216,997
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	3,431,075	1,715,539	1,715,536
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	920,805	460,403	460,402
Preadmission Screening	388,482	291,362	97,120
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	1,489,148	1,116,861	372,287
External Review	226,359	169,769	56,590
Enrollment Brokers	0	0	0
Other Financial Participation	69,126,740	34,563,372	34,563,368
Balance	93,856,052	52,343,533	41,512,519

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	93,856,052	52,343,533	41,512,519
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	964,276	693,061	271,215
Balance	964,276	693,061	271,215
Less: Collections	0	0	0
Total	964,276	693,061	271,215

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	244,016	219,614	24,402
MMIS - Private Sector	3,158,630	2,842,767	315,863
MMIS - Drug Claims	0	0	0
Skilled Professional	2,971,091	2,228,319	742,772
Approved MMIS: Inhouse	1,423,259	1,067,445	355,814
Approved MMIS: Private	19,608,965	14,706,724	4,902,241
Mechanized Systems - In-House	(495,399)	(247,698)	(247,701)
Mechanized Systems: Private Sector	(8,454,208)	(4,227,104)	(4,227,104)
Peer Review Organizations	5,088,570	3,816,427	1,272,143
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	110,251	55,127	55,124
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	68,268	34,135	34,133
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	186,692	140,020	46,672
Enrollment Brokers	0	0	0
Other Financial Participation	42,270,280	21,135,140	21,135,140
Balance	66,180,415	41,770,916	24,409,499

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	66,180,415	41,770,916	24,409,499
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	13,314,746	9,204,484	4,110,262
Premiums - Up To 150%: Cost Sharing Offset	(782,574)	(540,993)	(241,581)
Premiums - Over 150%: Gross			
Premiums Paid	9,745,938	6,737,367	3,008,571
Premiums - Over 150%: Cost Sharing Offset	(898,898)	(621,408)	(277,490)
Inpatient Hospital	1,167,515	807,103	360,412
Inpatient Mental Health	869,723	601,239	268,484
Nursing Care Services	0	0	0
Physician/Surgical	1,493,467	1,032,454	461,013
Outpatient Hospital	1,023,285	707,397	315,888
Outpatient Mental Health	92,456	63,914	28,542
Prescribed Drugs	936,062	647,100	288,962
Dental Services	2,754,805	1,904,397	850,408
Vision Services	269,168	186,076	83,092
Other Practitioners	119,972	82,937	37,035
Clinic Services	406,788	281,212	125,576
Therapy Services	65,543	45,310	20,233
Laboratory/Radiological	23,092	15,963	7,129
Medical Equipment	60,654	41,930	18,724
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	4,149,611	2,868,538	1,281,073
Home Health	400	276	124
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	946,707	654,458	292,249
Case Management	249,143	172,233	76,910
Other Services	35,060	24,237	10,823
Outreach	78,413	54,207	24,206
Administration	2,318,173	1,604,016	714,157
Balance	38,439,249	26,574,447	11,864,802
Less: Collections	0	0	0
Total	38,439,249	26,574,447	11,864,802

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,246,177	1,121,559	124,618
MMIS - Private Sector	250,926	225,834	25,092
MMIS - Drug Claims	0	0	0
Skilled Professional	2,526,718	1,895,039	631,679
Approved MMIS: Inhouse	1,488,626	1,116,471	372,155
Approved MMIS: Private	10,882,313	8,161,736	2,720,577
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	178,074	133,556	44,518
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	629,207	314,604	314,603
Preadmission Screening	114,310	85,733	28,577
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	208,601	104,301	104,300
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	39,893,959	19,946,978	19,946,981
Balance	57,418,911	33,105,811	24,313,100

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	57,418,911	33,105,811	24,313,100
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	8,625,718	5,606,717	3,019,001
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	86,495	56,221	30,274
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	541,541	352,002	189,539
Balance	9,253,754	6,014,940	3,238,814
Less: Collections	0	0	0
Total	9,253,754	6,014,940	3,238,814

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	6,160,526	5,544,473	616,053
MMIS - Inhouse Activities	602,769	542,492	60,277
MMIS - Private Sector	184,680	166,212	18,468
MMIS - Drug Claims	0	0	0
Skilled Professional	11,624,937	8,718,704	2,906,233
Approved MMIS: Inhouse	12,903,870	9,677,903	3,225,967
Approved MMIS: Private	26,908,363	20,181,273	6,727,090
Mechanized Systems - In-House	235,118	117,560	117,558
Mechanized Systems: Private Sector	714,984	357,493	357,491
Peer Review Organizations	4,218,979	3,164,235	1,054,744
TPL - Recovery	94,435	47,218	47,217
TPL - Assignment Of Rights	52,244	26,122	26,122
Immigration Status	3,539	3,539	0
Nurse Aide Training Costs	676,252	338,126	338,126
Preadmission Screening	713,529	535,148	178,381
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	396,204,096	198,102,051	198,102,045
Balance	461,298,321	247,522,549	213,775,772

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	461,298,321	247,522,549	213,775,772
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	149,775,762	97,354,245	52,421,517
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	81,666,143	53,082,993	28,583,150
Premiums - Over 150%: Cost Sharing			
Offset	(11,914,500)	(7,744,426)	(4,170,074)
Inpatient Hospital	3,408,949	2,215,818	1,193,131
Inpatient Mental Health	1,678,241	1,090,856	587,385
Nursing Care Services	2,136	1,389	747
Physician/Surgical	293,992	191,094	102,898
Outpatient Hospital	7,986,864	5,191,461	2,795,403
Outpatient Mental Health	415,168	269,861	145,307
Prescribed Drugs	2,483,470	1,614,254	869,216
Dental Services	20,210	13,137	7,073
Vision Services	4,008	2,606	1,402
Other Practitioners	43,398	28,209	15,189
Clinic Services	905,026	588,267	316,759
Therapy Services	0	0	0
Laboratory/Radiological	154,927	100,703	54,224
Medical Equipment	12,150	7,897	4,253
Family Planning	139,445	90,640	48,805

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	11,663	7,580	4,083
Home Health	151,894	98,731	53,163
Reserved	0	0	0
Home and Community	5,145	3,344	1,801
Hospice	0	0	0
Medical Transportation	5,373	3,492	1,881
Case Management	55,272	35,926	19,346
Other Services	1,379,132	896,436	482,696
Outreach	0	0	0
Administration	22,869,049	14,864,882	8,004,167
Balance	261,552,917	170,009,395	91,543,522
Less: Collections	0	0	0
Total	261,552,917	170,009,395	91,543,522

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	316,006	284,406	31,600
MMIS - Private Sector	(1,403,223)	(1,262,900)	(140,323)
MMIS - Drug Claims	0	0	0
Skilled Professional	1,310,108	982,581	327,527
Approved MMIS: Inhouse	2,004,248	1,503,189	501,059
Approved MMIS: Private	11,790,393	8,842,796	2,947,597
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	(97,043)	(72,781)	(24,262)
TPL - Recovery	32,829	16,416	16,413
TPL - Assignment Of Rights	20,454	10,228	10,226
Immigration Status	3,837	3,837	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	(36,892)	(27,668)	(9,224)
Resident Review	0	0	0
Drug Use Review	146,322	73,162	73,160
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	225,100	168,826	56,274
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	68,166,483	34,083,250	34,083,233
Balance	82,478,622	44,605,342	37,873,280

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	82,478,622	44,605,342	37,873,280
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	538,391	441,535	96,856
Balance	538,391	441,535	96,856
Less: Collections	0	0	0
Total	538,391	441,535	96,856

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New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	19,238,422	17,314,579	1,923,843
MMIS - Inhouse Activities	37,423,950	33,681,555	3,742,395
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	48,108,937	36,081,702	12,027,235
Approved MMIS: Inhouse	32,918,745	24,689,059	8,229,686
Approved MMIS: Private	46,526,568	34,894,926	11,631,642
Mechanized Systems - In-House	5,531,516	2,765,758	2,765,758
Mechanized Systems: Private Sector	13,121,974	6,560,987	6,560,987
Peer Review Organizations	12,680,197	9,510,148	3,170,049
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	502,932	251,466	251,466
Immigration Status	0	0	0
Nurse Aide Training Costs	1,432,106	716,053	716,053
Preadmission Screening	413,571	310,178	103,393
Resident Review	75,565	56,674	18,891
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	466,962	420,266	46,696
TANF Secondary 75%	4,257,979	3,193,485	1,064,494
External Review	0	0	0
Enrollment Brokers	31,621,514	15,810,757	15,810,757
Other Financial Participation	1,045,360,072	522,680,037	522,680,035
Balance	1,299,681,010	708,937,630	590,743,380

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,299,681,010	708,937,630	590,743,380
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	184,011,839	119,607,695	64,404,144
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	194,527,551	126,442,909	68,084,642
Premiums - Over 150%: Cost Sharing			
Offset	(11,222,772)	(7,294,802)	(3,927,970)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	9,540,449	6,201,292	3,339,157
Administration	15,149,934	9,847,460	5,302,474
Balance	392,007,001	254,804,554	137,202,447
Less: Collections	0	0	0
Total	392,007,001	254,804,554	137,202,447

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FY 2005

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	53,282	47,954	5,328
MMIS - Inhouse Activities	2,047,029	1,842,327	204,702
MMIS - Private Sector	11,839,279	10,655,352	1,183,927
MMIS - Drug Claims	0	0	0
Skilled Professional	54,457,856	40,843,394	13,614,462
Approved MMIS: Inhouse	6,202,785	4,652,089	1,550,696
Approved MMIS: Private	31,721,316	23,790,986	7,930,330
Mechanized Systems - In-House	905,385	452,694	452,691
Mechanized Systems: Private Sector	10,022,273	5,011,137	5,011,136
Peer Review Organizations	2,683,758	2,012,818	670,940
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	559,415	279,708	279,707
Preadmission Screening	0	0	0
Resident Review	1,274,805	956,104	318,701
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	3,794,581	3,415,123	379,458
TANF Secondary 90%	0	0	0
TANF Secondary 75%	4,189,879	3,142,409	1,047,470
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	334,695,833	167,347,921	167,347,912
Balance	464,447,476	264,450,016	199,997,460

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	464,447,476	264,450,016	199,997,460
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	171,413,724	127,771,790	43,641,934
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	104,468,742	77,871,001	26,597,741
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	7,232,353	5,390,997	1,841,356
Balance	283,114,819	211,033,788	72,081,031
Less: Collections	(75,718)	(56,440)	(19,278)
Total	283,039,101	210,977,348	72,061,753

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North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	868,554	781,698	86,856
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,030,567	772,926	257,641
Approved MMIS: Inhouse	903,228	677,421	225,807
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	266,898	200,175	66,723
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	202,387	101,193	101,194
Preadmission Screening	485,700	364,276	121,424
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	17,587,713	8,793,858	8,793,855
Balance	21,345,047	11,691,547	9,653,500

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(149)	(76)	(73)
Total Net Expenditures	21,344,898	11,691,471	9,653,427
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	4,644,998	3,587,797	1,057,201
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	657,890	508,154	149,736
Balance	5,302,888	4,095,951	1,206,937
Less: Collections	0	0	0
Total	5,302,888	4,095,951	1,206,937

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Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,022,640	3,620,377	402,263
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	12,461,590	9,346,192	3,115,398
Approved MMIS: Inhouse	27,286,753	20,465,065	6,821,688
Approved MMIS: Private	(6,850)	(5,138)	(1,712)
Mechanized Systems - In-House	9,288,503	4,644,253	4,644,250
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,056,216	3,042,162	1,014,054
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	188,696	94,349	94,347
Preadmission Screening	13,086,340	9,814,755	3,271,585
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	36,192	32,573	3,619
TANF Secondary 75%	237,564	178,173	59,391
External Review	0	0	0
Enrollment Brokers	2,123,440	1,061,721	1,061,719
Other Financial Participation	269,769,578	134,884,792	134,884,786
Balance	342,550,662	187,179,274	155,371,388

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	342,550,662	187,179,274	155,371,388
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,653,230	4,057,376	1,595,854
Balance	5,653,230	4,057,376	1,595,854
Less: Collections	0	0	0
Total	5,653,230	4,057,376	1,595,854

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	134,836	121,351	13,485
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,298,262	1,168,436	129,826
MMIS - Drug Claims	0	0	0
Skilled Professional	17,003,705	12,752,780	4,250,925
Approved MMIS: Inhouse	4,672,619	3,506,024	1,166,595
Approved MMIS: Private	17,932,365	13,093,367	4,838,998
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,537,266	3,402,950	1,134,316
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	743,250	371,626	371,624
Preadmission Screening	1,386,631	1,039,974	346,657
Resident Review	0	0	0
Drug Use Review	1,281,501	640,752	640,749
Outstationed Eligibility	1,261,003	630,502	630,501
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	2,751,548	1,375,775	1,375,773
Other Financial Participation	108,026,384	54,013,194	54,013,190
Balance	161,029,370	92,116,731	68,912,639

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	161,029,370	92,116,731	68,912,639
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	1,312,206	1,038,349	273,857
Outreach	0	0	0
Administration	437,044	345,833	91,211
Balance	1,749,250	1,384,182	365,068
Less: Collections	0	0	0
Total	1,749,250	1,384,182	365,068

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,305,588	1,175,030	130,558
MMIS - Inhouse Activities	5,098,410	4,588,570	509,840
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	11,948,924	8,961,693	2,987,231
Approved MMIS: Inhouse	16,739,580	12,554,686	4,184,894
Approved MMIS: Private	273,085	204,814	68,271
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,559,628	1,169,722	389,906
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	374,954	187,478	187,476
Preadmission Screening	2,438,084	1,828,564	609,520
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	212,353,720	106,176,865	106,176,855
Balance	252,091,973	136,847,422	115,244,551

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	252,091,973	136,847,422	115,244,551
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	40,490,425	29,468,920	11,021,505
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,244,538	905,765	338,773
Inpatient Mental Health	405,872	295,394	110,478
Nursing Care Services	0	0	0
Physician/Surgical	1,827,913	1,330,355	497,558
Outpatient Hospital	3,375,198	2,455,754	919,444
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,178,279	857,551	320,728
Dental Services	87,586	63,745	23,841
Vision Services	93,921	68,355	25,566
Other Practitioners	2,582	1,879	703
Clinic Services	119,309	86,833	32,476
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	214,480	156,099	58,381
Family Planning	1,148,253	835,697	312,556

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	9,970	7,256	2,714
Home Health	1,151	838	313
Reserved	0	0	0
Home and Community	0	0	0
Hospice	12,991	9,454	3,537
Medical Transportation	62,250	45,305	16,945
Case Management	1,233,047	897,252	335,795
Other Services	445,041	323,897	121,144
Outreach	0	0	0
Administration	1,251,811	910,505	341,306
Balance	53,204,617	38,720,854	14,483,763
Less: Collections	(179,272)	(130,459)	(48,813)
Total	53,025,345	38,590,395	14,434,950

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	338,975	305,078	33,897
MMIS - Private Sector	1,442,546	1,298,292	144,254
MMIS - Drug Claims	0	0	0
Skilled Professional	21,431,059	16,073,296	5,357,763
Approved MMIS: Inhouse	40,846,554	30,634,915	10,211,639
Approved MMIS: Private	41,164,117	30,873,089	10,291,028
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	187,946	93,973	93,973
TPL - Assignment Of Rights	100,226	50,114	50,112
Immigration Status	8,426	8,426	0
Nurse Aide Training Costs	644,936	322,469	322,467
Preadmission Screening	3,038,552	2,278,914	759,638
Resident Review	27,809	20,857	6,952
Drug Use Review	266,713	133,357	133,356
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	407,042	366,338	40,704
TANF Secondary 75%	9,275,782	6,956,837	2,318,945
External Review	1,062,089	796,568	265,521
Enrollment Brokers	7,606,298	3,803,153	3,803,145
Other Financial Participation	575,058,503	287,529,256	287,529,247
Balance	702,907,573	381,544,932	321,362,641

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	702,907,573	381,544,932	321,362,641
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	201,095,973	136,121,864	64,974,109
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	2,755,308	1,865,068	890,240
Administration	4,292,373	2,905,507	1,386,866
Balance	208,143,654	140,892,439	67,251,215
Less: Collections	0	0	0
Total	208,143,654	140,892,439	67,251,215

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Medicaid Financial Management Report - Net CHIP Expenditures

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Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	74,000,000	37,000,000	37,000,000
Balance	74,000,000	37,000,000	37,000,000

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	74,000,000	37,000,000	37,000,000
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	33,552	30,197	3,355
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	821,122	739,010	82,112
MMIS - Drug Claims	0	0	0
Skilled Professional	1,700,330	1,275,248	425,082
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	14,800,353	11,100,266	3,700,087
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,105,990	829,493	276,497
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	478,647	239,324	239,323
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	839,326	755,393	83,933
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	62,606,650	31,303,327	31,303,323
Balance	82,385,970	46,272,258	36,113,712

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	82,385,970	46,272,258	36,113,712
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	44,137,537	30,430,323	13,707,214
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,738,204	1,890,392	847,812
Balance	46,875,741	32,320,715	14,555,026
Less: Collections	0	0	0
Total	46,875,741	32,320,715	14,555,026

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Medicaid Financial Management Report - Net CHIP Expenditures

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South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	144,280	129,853	14,427
MMIS - Inhouse Activities	143,205	128,885	14,320
MMIS - Private Sector	893,492	804,143	89,349
MMIS - Drug Claims	0	0	0
Skilled Professional	5,776,624	4,332,469	1,444,155
Approved MMIS: Inhouse	8,080,342	6,060,258	2,020,084
Approved MMIS: Private	13,826,696	10,370,023	3,456,673
Mechanized Systems - In-House	444,398	222,200	222,198
Mechanized Systems: Private Sector	585,904	292,953	292,951
Peer Review Organizations	3,561,822	2,671,367	890,455
TPL - Recovery	28,556	14,278	14,278
TPL - Assignment Of Rights	10,852	5,426	5,426
Immigration Status	0	0	0
Nurse Aide Training Costs	354,028	177,015	177,013
Preadmission Screening	613,601	460,203	153,398
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	9,603,166	4,801,584	4,801,582
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	85,093,039	42,546,522	42,546,517
Balance	129,160,005	73,017,179	56,142,826

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	129,160,005	73,017,179	56,142,826
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,596,131	3,627,266	968,865
Balance	4,596,131	3,627,266	968,865
Less: Collections	0	0	0
Total	4,596,131	3,627,266	968,865

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	35,147	31,632	3,515
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	673,966	505,475	168,491
Approved MMIS: Inhouse	2,201,766	1,651,325	550,441
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	194,645	145,984	48,661
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	9,777	4,889	4,888
Preadmission Screening	0	0	0
Resident Review	326,626	244,970	81,656
Drug Use Review	52,640	26,320	26,320
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	21,013,067	10,506,535	10,506,532
Balance	24,507,634	13,117,130	11,390,504

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	24,507,634	13,117,130	11,390,504
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	536,714	409,084	127,630
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	669,777	510,503	159,274
Outpatient Hospital	591,902	451,148	140,754
Outpatient Mental Health	0	0	0
Prescribed Drugs	743,592	566,765	176,827
Dental Services	0	0	0
Vision Services	20,173	15,376	4,797
Other Practitioners	350,863	267,428	83,435
Clinic Services	414,404	315,859	98,545
Therapy Services	0	0	0
Laboratory/Radiological	68,984	52,579	16,405
Medical Equipment	2,719	2,072	647
Family Planning	18,916	14,418	4,498

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	10,909	8,315	2,594
Home Health	13,278	10,121	3,157
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	34,396	26,217	8,179
Case Management	151	115	36
Other Services	95,272	72,617	22,655
Outreach	11,133	8,486	2,647
Administration	738,021	562,520	175,501
Balance	4,321,204	3,293,623	1,027,581
Less: Collections	2,565	1,938	627
Total	4,323,769	3,295,561	1,028,208

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	81,074	72,966	8,108
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	41	32	9
Approved MMIS: Inhouse	0	1	(1)
Approved MMIS: Private	1,081,862	811,397	270,465
Mechanized Systems - In-House	17,641,918	8,820,961	8,820,957
Mechanized Systems: Private Sector	5,650,646	2,825,324	2,825,322
Peer Review Organizations	511,005	383,254	127,751
TPL - Recovery	22,761	11,381	11,380
TPL - Assignment Of Rights	23,788	11,894	11,894
Immigration Status	0	0	0
Nurse Aide Training Costs	1,738,420	869,210	869,210
Preadmission Screening	546,643	409,982	136,661
Resident Review	849,015	636,762	212,253
Drug Use Review	18	10	8
Outstationed Eligibility	259,913	129,958	129,955
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,870,712	1,403,034	467,678
Enrollment Brokers	0	0	0
Other Financial Participation	471,006,524	235,503,271	235,503,253
Balance	501,284,340	251,889,437	249,394,903

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(34,572)	(17,286)	(17,286)
Total Net Expenditures	501,249,768	251,872,151	249,377,617
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	389,315	350,384	38,931
MMIS - Inhouse Activities	5,317,124	4,785,409	531,715
MMIS - Private Sector	16,848,855	14,777,634	2,071,221
MMIS - Drug Claims	0	0	0
Skilled Professional	13,000,359	9,750,273	3,250,086
Approved MMIS: Inhouse	24,116,226	18,087,171	6,029,055
Approved MMIS: Private	119,535,394	79,347,499	40,187,895
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,757,027	1,317,772	439,255
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	2,368,365	2,368,365	0
Nurse Aide Training Costs	439,123	219,565	219,558
Preadmission Screening	52,209	39,160	13,049
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	4,218,137	2,109,071	2,109,066
TANF Base	0	0	0
TANF Secondary 90%	5,530,639	4,977,575	553,064
TANF Secondary 75%	4,564,451	3,423,338	1,141,113
External Review	0	0	0
Enrollment Brokers	31,340,572	15,670,290	15,670,282
Other Financial Participation	458,441,101	232,516,176	225,924,925
Balance	687,918,897	389,739,682	298,179,215

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(25,457,917)	(16,623,001)	(8,834,916)
Total Net Expenditures	662,460,980	373,116,681	289,344,299
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	167,647,255	121,728,672	45,918,583
Premiums - Up To 150%: Cost Sharing			
Offset	(5,994,084)	(4,341,903)	(1,652,181)
Premiums - Over 150%: Gross			
Premiums Paid	132,305,647	96,053,148	36,252,499
Premiums - Over 150%: Cost Sharing			
Offset	(5,197,508)	(3,761,336)	(1,436,172)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	70,899,047	51,479,798	19,419,249
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	1,095,928	795,753	300,175
Outreach	0	0	0
Administration	39,109,452	28,397,375	10,712,077
Balance	399,865,737	290,351,507	109,514,230
Less: Collections	(3,733,905)	(2,692,768)	(1,041,137)
Total	396,131,832	287,658,739	108,473,093

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	(192,054)	(172,849)	(19,205)
MMIS - Inhouse Activities	2,137,380	1,923,644	213,736
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,984,654	3,738,493	1,246,161
Approved MMIS: Inhouse	12,462,411	9,346,811	3,115,600
Approved MMIS: Private	62,263	46,697	15,566
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	30,984,655	15,492,329	15,492,326
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	47,697	23,853	23,844
Preadmission Screening	0	0	0
Resident Review	633,008	474,758	158,250
Drug Use Review	0	0	0
Outstationed Eligibility	12,457,687	6,228,848	6,228,839
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	41,434,544	20,717,277	20,717,267
Balance	105,012,245	57,819,861	47,192,384

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	105,012,245	57,819,861	47,192,384
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	20,628,633	16,606,049	4,022,584
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	12,577,497	10,124,885	2,452,612
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	1,010,045	813,086	196,959
Outreach	0	0	0
Administration	2,074,939	1,670,359	404,580
Balance	36,291,114	29,214,379	7,076,735
Less: Collections	(652,420)	(525,199)	(127,221)
Total	35,638,694	28,689,180	6,949,514

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	634,658	571,192	63,466
MMIS - Private Sector	77,433	69,690	7,743
MMIS - Drug Claims	0	0	0
Skilled Professional	3,493,856	2,620,391	873,465
Approved MMIS: Inhouse	302,808	227,107	75,701
Approved MMIS: Private	9,326,418	6,994,815	2,331,603
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	90,828	68,121	22,707
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	25,383	12,693	12,690
Preadmission Screening	22,805	17,104	5,701
Resident Review	(14,798)	(11,099)	(3,699)
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	213,084	159,813	53,271
Enrollment Brokers	0	0	0
Other Financial Participation	44,492,911	22,246,456	22,246,455
Balance	58,665,386	32,976,283	25,689,103

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	58,665,386	32,976,283	25,689,103
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,279,389	922,184	357,205
Inpatient Mental Health	0	0	0
Nursing Care Services	115,331	83,131	32,200
Physician/Surgical	965,750	696,112	269,638
Outpatient Hospital	673,370	485,365	188,005
Outpatient Mental Health	636,039	458,456	177,583
Prescribed Drugs	975,430	703,089	272,341
Dental Services	685,343	493,995	191,348
Vision Services	31,954	23,034	8,920
Other Practitioners	198,138	142,818	55,320
Clinic Services	121,454	87,545	33,909
Therapy Services	17,863	12,876	4,987
Laboratory/Radiological	14,403	10,382	4,021
Medical Equipment	31,426	22,652	8,774
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	31,710	22,857	8,853
Reserved	0	0	0
Home and Community	147,430	106,267	41,163
Hospice	0	0	0
Medical Transportation	24,478	17,644	6,834
Case Management	179,675	129,510	50,165
Other Services	392,972	283,254	109,718
Outreach	76,938	55,458	21,480
Administration	227,966	164,318	63,648
Balance	6,827,059	4,920,947	1,906,112
Less: Collections	(1,743,562)	(1,256,760)	(486,802)
Total	5,083,497	3,664,187	1,419,310

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,624,778	812,390	812,388
Balance	1,624,778	812,390	812,388

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,624,778	812,390	812,388
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	206,291	185,661	20,630
MMIS - Private Sector	1,768,744	1,591,870	176,874
MMIS - Drug Claims	0	0	0
Skilled Professional	5,811,964	4,358,974	1,452,990
Approved MMIS: Inhouse	2,491,483	1,868,613	622,870
Approved MMIS: Private	18,043,579	13,532,686	4,510,893
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	348,000	261,000	87,000
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,515,774	757,888	757,886
Preadmission Screening	264,008	198,006	66,002
Resident Review	175,797	131,848	43,949
Drug Use Review	0	0	0
Outstationed Eligibility	2,021,433	1,010,717	1,010,716
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,465,243	732,624	732,619
Other Financial Participation	225,174,630	112,587,320	112,587,310
Balance	259,286,946	137,217,207	122,069,739

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	259,286,946	137,217,207	122,069,739
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	12,314,095	8,004,162	4,309,933
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	35,578,894	23,126,281	12,452,613
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,824,811	2,486,127	1,338,684
Inpatient Mental Health	47,470	30,855	16,615
Nursing Care Services	60,661	39,430	21,231
Physician/Surgical	2,675,691	1,739,199	936,492
Outpatient Hospital	1,605,639	1,043,666	561,973
Outpatient Mental Health	3,070,565	1,995,868	1,074,697
Prescribed Drugs	3,239,314	2,105,555	1,133,759
Dental Services	2,023,283	1,315,133	708,150
Vision Services	160,945	104,615	56,330
Other Practitioners	102,121	66,379	35,742
Clinic Services	919,930	597,954	321,976
Therapy Services	117,204	76,183	41,021
Laboratory/Radiological	243,747	158,435	85,312
Medical Equipment	148,097	96,263	51,834
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	492,712	320,263	172,449
Home Health	4,802	3,121	1,681
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	27,093	17,611	9,482
Case Management	54,201	35,231	18,970
Other Services	0	0	0
Outreach	1,128,585	733,580	395,005
Administration	8,045,576	5,229,624	2,815,952
Balance	75,885,436	49,325,535	26,559,901
Less: Collections	(124,708)	(81,060)	(43,648)
Total	75,760,728	49,244,475	26,516,253

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	4,219,617	3,797,654	421,963
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	15,214,412	13,692,972	1,521,440
MMIS - Drug Claims	0	0	0
Skilled Professional	18,097,192	13,572,896	4,524,296
Approved MMIS: Inhouse	24,013,179	18,009,885	6,003,294
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	723,937	542,954	180,983
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,136,856	568,428	568,428
Preadmission Screening	304,854	228,640	76,214
Resident Review	390,312	292,736	97,576
Drug Use Review	0	0	0
Outstationed Eligibility	1,298,488	649,246	649,242
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,137,403	853,053	284,350
Enrollment Brokers	0	0	0
Other Financial Participation	438,567,938	219,278,709	219,289,229
Balance	505,104,188	271,487,173	233,617,015

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

**Washington
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	505,104,188	271,487,173	233,617,015
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	13,738,417	8,929,971	4,808,446
Premiums - Over 150%: Cost Sharing			
Offset	(1,927,981)	(1,253,188)	(674,793)
Inpatient Hospital	11,592,870	7,535,365	4,057,505
Inpatient Mental Health	709,469	461,155	248,314
Nursing Care Services	0	0	0
Physician/Surgical	3,376,255	2,192,956	1,183,299
Outpatient Hospital	3,491,994	2,269,795	1,222,199
Outpatient Mental Health	332,693	216,251	116,442
Prescribed Drugs	1,477,812	960,578	517,234
Dental Services	2,934,602	1,907,485	1,027,117
Vision Services	255,853	166,305	89,548
Other Practitioners	371,869	241,716	130,153
Clinic Services	3,156,542	2,051,753	1,104,789
Therapy Services	0	0	0
Laboratory/Radiological	1,449,597	942,238	507,359
Medical Equipment	517,391	336,305	181,086
Family Planning	3,796,165	2,467,507	1,328,658

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	98,068	63,744	34,324
Home Health	509,321	331,058	178,263
Reserved	0	0	0
Home and Community	(528)	(344)	(184)
Hospice	492	320	172
Medical Transportation	160,586	104,383	56,203
Case Management	3,854,545	2,505,455	1,349,090
Other Services	107,568	69,919	37,649
Outreach	196,474	127,709	68,765
Administration	782,119	508,377	273,742
Balance	50,982,193	33,136,813	17,845,380
Less: Collections	0	0	0
Total	50,982,193	33,136,813	17,845,380

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,769,144	1,592,230	176,914
MMIS - Drug Claims	0	0	0
Skilled Professional	329,285	246,964	82,321
Approved MMIS: Inhouse	1,127,304	845,479	281,825
Approved MMIS: Private	4,744,748	3,558,562	1,186,186
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	6,532,854	3,266,427	3,266,427
Peer Review Organizations	5,456,740	4,092,556	1,364,184
TPL - Recovery	39,863	19,933	19,930
TPL - Assignment Of Rights	15,519	7,761	7,758
Immigration Status	0	0	0
Nurse Aide Training Costs	552,767	276,385	276,382
Preadmission Screening	126,659	94,995	31,664
Resident Review	0	0	0
Drug Use Review	1,693,460	846,731	846,729
Outstationed Eligibility	1,561,554	780,779	780,775
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	666,938	500,204	166,734
Enrollment Brokers	1,272,585	636,294	636,291
Other Financial Participation	62,099,490	31,049,748	31,049,742
Balance	87,988,910	47,815,048	40,173,862

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	87,988,910	47,815,048	40,173,862
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	2,770,377	2,278,912	491,465
Inpatient Mental Health	731,478	601,714	129,764
Nursing Care Services	0	0	0
Physician/Surgical	8,559,903	7,041,377	1,518,526
Outpatient Hospital	9,798,758	8,060,458	1,738,300
Outpatient Mental Health	1,280,203	1,053,095	227,108
Prescribed Drugs	7,824,764	6,436,651	1,388,113
Dental Services	4,601,560	3,785,243	816,317
Vision Services	1,155,033	950,130	204,903
Other Practitioners	73,921	60,808	13,113
Clinic Services	0	0	0
Therapy Services	297,764	244,941	52,823
Laboratory/Radiological	0	0	0
Medical Equipment	417,800	343,682	74,118
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	30,243	24,877	5,366
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	223,779	184,081	39,698
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,014,225	2,479,502	534,723
Balance	40,779,808	33,545,471	7,234,337
Less: Collections	(358,656)	(295,030)	(63,626)
Total	40,421,152	33,250,441	7,170,711

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,035,974	932,378	103,596
MMIS - Private Sector	4,017,898	3,616,108	401,790
MMIS - Drug Claims	0	0	0
Skilled Professional	3,739,377	2,804,534	934,843
Approved MMIS: Inhouse	2,579,696	1,934,775	644,921
Approved MMIS: Private	32,589,979	24,442,485	8,147,494
Mechanized Systems - In-House	133,761	66,881	66,880
Mechanized Systems: Private Sector	20,729,348	10,364,679	10,364,669
Peer Review Organizations	2,006,793	1,505,097	501,696
TPL - Recovery	76,110	38,057	38,053
TPL - Assignment Of Rights	33,130	16,569	16,561
Immigration Status	0	0	0
Nurse Aide Training Costs	173,234	86,620	86,614
Preadmission Screening	1,333,641	1,000,231	333,410
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	78,503	70,653	7,850
TANF Secondary 90%	(12,811)	(11,530)	(1,281)
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	200,887	100,446	100,441
Other Financial Participation	139,162,000	69,581,003	69,580,997
Balance	207,877,520	116,548,986	91,328,534

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(3,342,085)	(1,814,059)	(1,528,026)
Total Net Expenditures	204,535,435	114,734,927	89,800,508
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	38,143,692	27,013,345	11,130,347
Premiums - Up To 150%: Cost Sharing			
Offset	44,789	31,720	13,069
Premiums - Over 150%: Gross			
Premiums Paid	10,722,669	7,593,790	3,128,879
Premiums - Over 150%: Cost Sharing			
Offset	(4,261,914)	(3,018,288)	(1,243,626)
Inpatient Hospital	6,907,483	4,891,818	2,015,665
Inpatient Mental Health	0	0	0
Nursing Care Services	10,951	7,756	3,195
Physician/Surgical	1,586,952	1,123,890	463,062
Outpatient Hospital	5,042,772	3,571,270	1,471,502
Outpatient Mental Health	259,460	183,755	75,705
Prescribed Drugs	16,682,661	11,814,653	4,868,008
Dental Services	1,935,910	1,371,010	564,900
Vision Services	158,698	112,388	46,310
Other Practitioners	1,434,371	1,015,815	418,556
Clinic Services	4,873,943	3,451,859	1,422,084
Therapy Services	118,133	83,660	34,473
Laboratory/Radiological	1,906,344	1,350,064	556,280
Medical Equipment	548,392	388,371	160,021
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	4,057	2,872	1,185
Home Health	127,439	90,272	37,167
Reserved	0	0	0
Home and Community	170,607	120,825	49,782
Hospice	19,398	13,737	5,661
Medical Transportation	478,607	338,978	139,629
Case Management	152,212	107,867	44,345
Other Services	2,429,829	1,720,940	708,889
Outreach	0	0	0
Administration	7,807,293	5,529,195	2,278,098
Balance	97,304,748	68,911,562	28,393,186
Less: Collections	(4,719,176)	(3,343,711)	(1,375,465)
Total	92,585,572	65,567,851	27,017,721

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	197,804	178,024	19,780
MMIS - Drug Claims	0	0	0
Skilled Professional	2,016,886	1,512,665	504,221
Approved MMIS: Inhouse	17,070	12,803	4,267
Approved MMIS: Private	8,086,082	6,064,562	2,021,520
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	690,494	517,871	172,623
TPL - Recovery	5,097	2,550	2,547
TPL - Assignment Of Rights	2,393	1,198	1,195
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	589,812	442,359	147,453
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	3,600,525	1,800,263	1,800,262
TANF Base	458,303	412,473	45,830
TANF Secondary 90%	297,247	267,522	29,725
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	13,566,579	6,783,292	6,783,287
Balance	29,528,292	17,995,582	11,532,710

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	29,528,292	17,995,582	11,532,710
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,641,612	2,568,429	1,073,183
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	4,018,240	2,834,064	1,184,176
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	22,036	15,542	6,494
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	3,961	2,794	1,167
Outpatient Hospital	6,022	4,247	1,775
Outpatient Mental Health	0	0	0
Prescribed Drugs	(429)	(303)	(126)
Dental Services	4,703	3,317	1,386
Vision Services	0	0	0
Other Practitioners	1,292	911	381
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	527	372	155
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	166	117	49
Home Health	20,186	14,237	5,949
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	1,363	961	402
Outreach	0	0	0
Administration	411,640	290,331	121,309
Balance	8,131,319	5,735,019	2,396,300
Less: Collections	0	0	0
Total	8,131,319	5,735,019	2,396,300

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FY 2005

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	36,408,742	32,767,869	3,640,873
MMIS - Inhouse Activities	103,125,347	92,812,817	10,312,530
MMIS - Private Sector	168,483,689	151,024,437	17,459,252
MMIS - Drug Claims	0	0	0
Skilled Professional	595,935,780	446,951,879	148,983,901
Approved MMIS: Inhouse	460,432,224	345,272,671	115,159,553
Approved MMIS: Private	1,107,807,075	818,836,351	288,970,724
Mechanized Systems - In-House	76,242,912	38,121,482	38,121,430
Mechanized Systems: Private Sector	85,417,031	42,708,539	42,708,492
Peer Review Organizations	161,631,439	121,223,605	40,407,834
TPL - Recovery	816,656	408,343	408,313
TPL - Assignment Of Rights	935,854	467,941	467,913
Immigration Status	9,932,593	9,932,593	0
Nurse Aide Training Costs	25,181,469	12,590,784	12,590,685
Preadmission Screening	64,423,070	48,282,831	16,140,239
Resident Review	10,144,951	7,598,171	2,546,780
Drug Use Review	4,601,408	2,300,714	2,300,694
Outstationed Eligibility	48,038,187	25,055,932	22,982,255
TANF Base	11,779,514	10,601,563	1,177,951
TANF Secondary 90%	10,591,509	9,532,359	1,059,150
TANF Secondary 75%	33,926,185	25,444,640	8,481,545
External Review	9,118,878	6,839,167	2,279,711
Enrollment Brokers	109,290,603	54,645,327	54,645,276
Other Financial Participation	12,039,399,294	6,022,990,198	6,016,409,096
Balance	15,173,664,410	8,326,410,213	6,847,254,197

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(28,842,576)	(18,458,524)	(10,384,052)
Total Net Expenditures	15,144,821,834	8,307,951,689	6,836,870,145
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,674,167,532	1,186,851,889	487,315,643
Premiums - Up To 150%: Cost Sharing Offset	(39,389,866)	(27,162,667)	(12,227,199)
Premiums - Over 150%: Gross			
Premiums Paid	1,937,247,020	1,318,279,168	618,967,852
Premiums - Over 150%: Cost Sharing Offset	(111,606,581)	(76,464,441)	(35,142,140)
Inpatient Hospital	341,933,068	229,428,474	112,504,594
Inpatient Mental Health	8,220,862	5,867,425	2,353,437
Nursing Care Services	2,892,197	2,079,124	813,073
Physician/Surgical	270,168,281	189,787,111	80,381,170
Outpatient Hospital	166,496,340	116,955,636	49,540,704
Outpatient Mental Health	27,568,408	18,490,765	9,077,643
Prescribed Drugs	304,055,394	215,730,042	88,325,352
Dental Services	112,099,015	81,064,904	31,034,111
Vision Services	7,255,207	5,319,019	1,936,188
Other Practitioners	16,678,998	11,607,892	5,071,106
Clinic Services	40,762,340	28,129,267	12,633,073
Therapy Services	4,357,905	3,113,709	1,244,196
Laboratory/Radiological	26,710,285	18,913,458	7,796,827
Medical Equipment	10,137,787	7,363,835	2,773,952
Family Planning	6,552,687	4,365,260	2,187,427

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2005

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	28,784,044	19,423,175	9,360,869
Home Health	2,907,127	2,024,866	882,261
Reserved	165,769	114,262	51,507
Home and Community	495,489	342,872	152,617
Hospice	243,098	160,456	82,642
Medical Transportation	6,496,795	4,572,689	1,924,106
Case Management	19,091,933	13,476,025	5,615,908
Other Services	63,184,505	44,139,654	19,044,851
Outreach	29,373,491	19,496,181	9,877,310
Administration	344,542,774	241,369,816	103,172,958
Balance	5,301,591,904	3,684,839,866	1,616,752,038
Less: Collections	(27,588,663)	(19,262,889)	(8,325,774)
Total	5,274,003,241	3,665,576,977	1,608,426,264

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