

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Alabama**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Alabama**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Alaska**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,068,466	1,344,504	723,962
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,489,336	968,069	521,267
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,907,494	1,239,871	667,623
C-Physician/Surgical	4,661,232	3,029,801	1,631,431
C-Outpatient Hospital Services	2,448,018	1,591,211	856,807
C-Outpatient Mental Health	3,738,030	2,429,719	1,308,311
C-Prescribed Drugs	2,170,207	1,410,635	759,572
C-Drug Rebate - National	1,037,620	674,453	363,167
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,453,424	2,894,726	1,558,698
C-Vision Sevices	576,950	375,018	201,932
C-Other Practitioners	305,845	198,799	107,046
C-Clinic Services	717,855	466,605	251,250
C-Therapy Services	832,996	541,448	291,548
C-Laboratory/Radiological Services	36,120	23,478	12,642
C-Medical Equipment	228,951	148,819	80,132
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	343	223	120
C-Medicare Payments	0	0	0
C-Home And Community	5,148	3,346	1,802
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	2,483,571	1,614,321	869,250
C-Case Management	14,726	9,572	5,154
C-Other Services	38,462	25,000	13,462
C-Balance	29,214,794	18,989,618	10,225,176
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Alaska**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	29,214,794	18,989,618	10,225,176

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012

National

Amer. Samoa

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	(634,920)	(434,920)	(200,000)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	186,131	127,500	58,631
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	88,784	60,817	27,967
C-Outpatient Hospital Services	5,603	3,838	1,765
C-Outpatient Mental Health	2,607	1,786	821
C-Prescribed Drugs	221	151	70
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	23,345	15,991	7,354
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	57,413	39,328	18,085
C-Therapy Services	22,580	15,467	7,113
C-Laboratory/Radiological Services	44,039	30,167	13,872
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,740,942	1,392,544	348,398
C-Balance	1,536,745	1,252,669	284,076
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Amer. Samoa**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	1,536,745	1,252,669	284,076

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Arizona**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2012

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Arkansas**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	11,078,751	8,807,608	2,271,143
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,573	2,046	527
C-Physician/Surgical	16,182,551	12,865,128	3,317,423
C-Outpatient Hospital Services	5,858,832	4,657,773	1,201,059
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	21,265,721	16,906,249	4,359,472
C-Drug Rebate - National	(10,482,557)	(8,333,633)	(2,148,924)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	17,703,601	14,074,363	3,629,238
C-Vision Services	705,337	560,742	144,595
C-Other Practitioners	2,652,251	2,108,540	543,711
C-Clinic Services	22,003,182	17,492,530	4,510,652
C-Therapy Services	1,350,209	1,073,416	276,793
C-Laboratory/Radiological Services	1,430,008	1,136,857	293,151
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,458	4,339	1,119
C-Home Health	361,671	287,529	74,142
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,317,359	1,842,301	475,058
C-Other Services	3,239,077	2,575,065	664,012
C-Balance	95,674,024	76,060,853	19,613,171
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Arkansas**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	95,674,024	76,060,853	19,613,171

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
California**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	288,354,306	187,430,309	100,923,997
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	20,818,042	13,531,727	7,286,315
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	801,033	520,671	280,362
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	365,159	237,353	127,806
C-Physician/Surgical	5,900,388	3,835,253	2,065,135
C-Outpatient Hospital Services	10,207,775	6,635,055	3,572,720
C-Outpatient Mental Health	(284,274)	(184,778)	(99,496)
C-Prescribed Drugs	11,204,218	7,282,741	3,921,477
C-Drug Rebate - National	(6,409,919)	(4,166,447)	(2,243,472)
C-Drug Rebate - State	(688,954)	(447,821)	(241,133)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	24,781,000	16,107,650	8,673,350
C-Vision Services	0	0	0
C-Other Practitioners	1,012,610	658,197	354,413
C-Clinic Services	10,612,715	6,898,264	3,714,451
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	191,117	124,226	66,891
C-Medical Equipment	0	0	0
C-Family Planning	(91,129)	(59,234)	(31,895)
C-Abortions	0	0	0
C-Screening Services	290,179	188,616	101,563
C-Home Health	1,210,862	787,060	423,802
C-Medicare Payments	0	0	0
C-Home And Community	16,678	10,841	5,837
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	4,166	2,708	1,458
C-Medical Transport	256,136	166,489	89,647
C-Case Management	18,888,210	12,277,338	6,610,872
C-Other Services	17,982,196	11,688,429	6,293,767
C-Balance	405,422,514	263,524,647	141,897,867
C-Collections	(106,866)	(69,463)	(37,403)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**California**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	405,315,648	263,455,184	141,860,464

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012  
National  
Colorado

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Colorado**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
Connecticut**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Connecticut**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012  
National  
Delaware

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	289,974	196,951	93,023
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,811	9,380	4,431
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	5,838	3,965	1,873
C-Outpatient Hospital Services	328	223	105
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,513	5,103	2,410
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	441	300	141
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	4,150	2,819	1,331
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,501	1,699	802
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	533	362	171
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	(1,047,404)	(711,397)	(336,007)
C-Balance	(722,315)	(490,595)	(231,720)
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Delaware**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Total Net	(722,315)	(490,595)	(231,720)

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Dist. Of Col.**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	3,264,217	2,578,731	685,486
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	10,405,456	8,220,311	2,185,145
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,578,599	1,247,092	331,507
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	126,652	100,055	26,597
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	108,402	85,637	22,765
C-Outpatient Hospital Services	55,398	43,764	11,634
C-Outpatient Mental Health	623,219	492,343	130,876
C-Prescribed Drugs	33,659	26,591	7,068
C-Drug Rebate - National	(11,405)	(9,010)	(2,395)
C-Drug Rebate - State	(810)	(640)	(170)
C-MCO - National	(13,771)	(10,879)	(2,892)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	122,232	96,563	25,669
C-Vision Sevices	1,819	1,437	382
C-Other Practitioners	20,544	16,229	4,315
C-Clinic Services	397,316	313,879	83,437
C-Therapy Services	836	660	176
C-Laboratory/Radiological Services	14,641	11,566	3,075
C-Medical Equipment	335	265	70
C-Family Planning	342	271	71
C-Abortions	0	0	0
C-Screening Services	6,924	5,470	1,454
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	86,499	68,335	18,164
C-Case Management	0	0	0
C-Other Services	409,302	323,349	85,953
C-Balance	17,230,406	13,612,019	3,618,387
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Dist. Of Col.**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	17,230,406	13,612,019	3,618,387

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012

National

Florida

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,050,563	1,419,603	630,960
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	46,138	31,942	14,196
C-Physician/Surgical	411,395	284,808	126,587
C-Outpatient Hospital Services	163,633	113,283	50,350
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	174,789	121,007	53,782
C-Drug Rebate - National	(49,265)	(34,106)	(15,159)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,146	4,255	1,891
C-Vision Services	351	243	108
C-Other Practitioners	7,047	4,879	2,168
C-Clinic Services	33,259	23,025	10,234
C-Therapy Services	7,907	5,474	2,433
C-Laboratory/Radiological Services	8,719	6,036	2,683
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	126,680	87,701	38,979
C-Home Health	18,281	12,656	5,625
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	11,077	7,668	3,409
C-Case Management	42,669	29,540	13,129
C-Other Services	614,283	425,269	189,014
C-Balance	3,673,672	2,543,283	1,130,389
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Florida**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	3,673,672	2,543,283	1,130,389

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Georgia**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Georgia**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Guam**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	634,920	634,920	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	188,931	129,419	59,512
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	32,140	22,016	10,124
C-Physician/Surgical	1,015,966	695,936	320,030
C-Outpatient Hospital Services	316,247	216,629	99,618
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	844,349	578,379	265,970
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,268	2,923	1,345
C-Vision Sevices	19,581	13,413	6,168
C-Other Practitioners	2,730	1,870	860
C-Clinic Services	125	86	39
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	457,266	313,227	144,039
C-Medical Equipment	0	0	0
C-Family Planning	5,894	4,038	1,856
C-Abortions	0	0	0
C-Screening Services	1,766,677	1,210,174	556,503
C-Home Health	9,018	6,177	2,841
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	774,749	530,703	244,046
C-Balance	6,072,861	4,359,910	1,712,951
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Guam**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	6,072,861	4,359,910	1,712,951

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012

National

Hawaii

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	19,864,580	12,980,946	6,883,634
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	13,852,694	9,051,794	4,800,900
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,490,461	974,499	515,962
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	10,778	7,042	3,736
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3,653	2,387	1,266
C-Physician/Surgical	196,443	128,424	68,019
C-Outpatient Hospital Services	170,534	111,527	59,007
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,281	7,386	3,895
C-Drug Rebate - National	(15,989)	(10,502)	(5,487)
C-Drug Rebate - State	0	0	0
C-MCO - National	(8,387,679)	(5,550,151)	(2,837,528)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(247)	(247)	0
C-Increased ACA OFFSET - MCO - 100%	(958,854)	(958,854)	0
C-Dental Services	7,146,735	4,669,679	2,477,056
C-Vision Services	116	75	41
C-Other Practitioners	1,229	802	427
C-Clinic Services	1,803,119	1,178,335	624,784
C-Therapy Services	85	56	29
C-Laboratory/Radiological Services	14,177	9,270	4,907
C-Medical Equipment	(4)	(3)	(1)
C-Family Planning	290	190	100
C-Abortions	0	0	0
C-Screening Services	385	253	132
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	57,792	37,762	20,030
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	19,148	12,524	6,624
C-Case Management	4,159	2,718	1,441
C-Other Services	219,842	143,733	76,109
C-Balance	35,504,728	22,799,645	12,705,083
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Hawaii**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	35,504,728	22,799,645	12,705,083

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012

National

Idaho

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	(1,225,787)	(941,395)	(284,392)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,844,283	3,038,587	805,696
C-Outpatient Hospital Services	7,672,297	6,034,654	1,637,643
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,180,758	2,517,889	662,869
C-Drug Rebate - National	(7,867,874)	(6,188,537)	(1,679,337)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,364	1,871	493
C-Vision Services	0	0	0
C-Other Practitioners	1,222,436	970,607	251,829
C-Clinic Services	3,702,490	2,929,413	773,077
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	76,663	60,815	15,848
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	686,621	543,527	143,094
C-Home Health	7,552	5,979	1,573
C-Medicare Payments	0	0	0
C-Home And Community	894,460	708,055	186,405
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	45,835	36,283	9,552
C-Case Management	198,657	157,024	41,633
C-Other Services	310,157	248,664	61,493
C-Balance	12,750,912	10,123,436	2,627,476
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Idaho**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	12,750,912	10,123,436	2,627,476

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Illinois**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	4,662,916	3,030,796	1,632,120
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	10,662,726	6,842,633	3,820,093
C-Inpatient Hospital Services - DSH	215	107	108
C-Inpatient Mental Health - Reg. Payment	3,879,779	2,504,791	1,374,988
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	12,137	7,857	4,280
C-Physician/Surgical	15,923,390	10,283,594	5,639,796
C-Outpatient Hospital Services	9,401,147	6,083,130	3,318,017
C-Outpatient Mental Health	286,287	185,297	100,990
C-Prescribed Drugs	34,073,031	22,067,041	12,005,990
C-Drug Rebate - National	(10,813,093)	(7,028,511)	(3,784,582)
C-Drug Rebate - State	(635,813)	(413,278)	(222,535)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	17,573,489	11,404,507	6,168,982
C-Vision Services	805,940	523,325	282,615
C-Other Practitioners	15,801,217	10,257,973	5,543,244
C-Clinic Services	3,552,942	2,301,416	1,251,526
C-Therapy Services	9,677,936	6,291,279	3,386,657
C-Laboratory/Radiological Services	1,770,944	1,145,517	625,427
C-Medical Equipment	2,701,152	1,753,243	947,909
C-Family Planning	0	0	0
C-Abortions	400	260	140
C-Screening Services	4,674,562	3,020,767	1,653,795
C-Home Health	680,807	442,460	238,347
C-Medicare Payments	0	0	0
C-Home And Community	251,138	163,588	87,550
C-Home and Community-Based Services - Regular Payment (WAIVER)	1,050,014	682,508	367,506
C-Hospice	67,181	43,667	23,514
C-Medical Transport	2,354,953	1,529,215	825,738
C-Case Management	3,004,414	1,951,725	1,052,689
C-Other Services	6,988,788	4,514,736	2,474,052
C-Balance	138,408,599	89,589,643	48,818,956
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Illinois**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	138,408,599	89,589,643	48,818,956



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Indiana**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	69,256,863	53,238,341	16,018,522
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,372,477	1,055,087	317,390
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,650,074	2,037,120	612,954
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	22,349	17,180	5,169
C-Physician/Surgical	316,416	243,236	73,180
C-Outpatient Hospital Services	1,223,069	940,208	282,861
C-Outpatient Mental Health	280,319	215,484	64,835
C-Prescribed Drugs	26,057,323	20,030,906	6,026,417
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	13,461,615	10,348,017	3,113,598
C-Vision Sevices	31,245	24,018	7,227
C-Other Practitioners	7,999	6,149	1,850
C-Clinic Services	6,674,089	5,130,454	1,543,635
C-Therapy Services	4,175	3,210	965
C-Laboratory/Radiological Services	72,909	56,045	16,864
C-Medical Equipment	397,875	305,866	92,009
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	64,755	49,778	14,977
C-Home Health	22,662	17,419	5,243
C-Medicare Payments	0	0	0
C-Home And Community	62,577	48,104	14,473
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	38,231	29,388	8,843
C-Case Management	134,162	103,131	31,031
C-Other Services	599,887	461,151	138,736
C-Balance	122,751,071	94,360,292	28,390,779
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Indiana**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	122,751,071	94,360,292	28,390,779

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Iowa**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	4,978,693	3,609,548	1,369,145
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,680,373	1,217,409	462,964
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	555,772	402,381	153,391
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	361,252	261,901	99,351
C-Physician/Surgical	3,633,595	2,634,172	999,423
C-Outpatient Hospital Services	4,555,768	3,302,578	1,253,190
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,282,440	5,279,501	2,002,939
C-Drug Rebate - National	(3,679,327)	(2,667,512)	(1,011,815)
C-Drug Rebate - State	(393,172)	(285,049)	(108,123)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,289,982	2,385,242	904,740
C-Vision Sevices	103,121	68,996	34,125
C-Other Practitioners	1,367,402	997,436	369,966
C-Clinic Services	1,073,303	778,139	295,164
C-Therapy Services	241,909	175,386	66,523
C-Laboratory/Radiological Services	114,101	82,715	31,386
C-Medical Equipment	235,338	170,629	64,709
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	116,062	84,101	31,961
C-Home Health	24,521	17,779	6,742
C-Medicare Payments	0	0	0
C-Home And Community	60,569	43,918	16,651
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	1,361	987	374
C-Medical Transport	411,633	298,434	113,199
C-Case Management	34,418	24,958	9,460
C-Other Services	1,390,203	1,007,885	382,318
C-Balance	27,439,317	19,891,534	7,547,783
C-Collections	(484,451)	(352,684)	(131,767)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Iowa**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	26,954,866	19,538,850	7,416,016

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Kansas**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	422,093	240,213	181,880
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	149	84	65
C-Physician/Surgical	68,692	39,092	29,600
C-Outpatient Hospital Services	17,117	9,741	7,376
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	14,014	8,099	5,915
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	10,877	6,190	4,687
C-Vision Services	0	0	0
C-Other Practitioners	4,399	2,504	1,895
C-Clinic Services	25,703	14,627	11,076
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,497	852	645
C-Medical Equipment	146	84	62
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	115	65	50
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	14,186	8,074	6,112
C-Case Management	0	0	0
C-Other Services	17,662	10,289	7,373
C-Balance	596,650	339,914	256,736
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Kansas**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	596,650	339,914	256,736

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012  
National  
Kentucky

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	92,499,900	73,842,669	18,657,231
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,246,271	1,793,198	453,073
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,472,264	1,175,308	296,956
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,264,274	1,009,270	255,004
C-Outpatient Hospital Services	1,560,725	1,245,927	314,798
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,102,189	1,678,177	424,012
C-Drug Rebate - National	(2,009,854)	(1,604,467)	(405,387)
C-Drug Rebate - State	(311,080)	(248,335)	(62,745)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,441,056	1,150,396	290,660
C-Vision Services	0	0	0
C-Other Practitioners	396,016	316,139	79,877
C-Clinic Services	3,116,388	2,487,813	628,575
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	70,087	55,950	14,137
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	169,675	135,452	34,223
C-Home Health	957,464	764,343	193,121
C-Medicare Payments	0	0	0
C-Home And Community	24,530	19,582	4,948
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,001,554	799,540	202,014
C-Other Services	4,716,437	3,765,131	951,306
C-Balance	110,717,896	88,386,093	22,331,803
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Kentucky**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	110,717,896	88,386,093	22,331,803



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
Louisiana**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,866,515	7,178,877	2,687,638
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,023,378	744,609	278,769
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	27,613,928	20,091,894	7,522,034
C-Outpatient Hospital Services	16,140,896	11,744,116	4,396,780
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	84,148,274	61,226,284	22,921,990
C-Drug Rebate - National	(24,490,434)	(17,819,239)	(6,671,195)
C-Drug Rebate - State	(2,704,396)	(1,967,719)	(736,677)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	27,578,417	20,066,056	7,512,361
C-Vision Sevices	86,399	62,864	23,535
C-Other Practitioners	0	0	0
C-Clinic Services	3,885,110	2,826,806	1,058,304
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	3,370,244	2,452,191	918,053
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	9,025,589	6,567,019	2,458,570
C-Home Health	412,177	299,900	112,277
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,233,402	897,423	335,979
C-Case Management	25,467,785	18,530,361	6,937,424
C-Other Services	9,740,266	7,087,019	2,653,247
C-Balance	192,397,550	139,988,461	52,409,089
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Louisiana**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	192,397,550	139,988,461	52,409,089

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Maine**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,470,448	1,092,395	378,053
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,106,231	821,818	284,413
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	398,070	295,726	102,344
C-Physician/Surgical	1,710,401	1,270,658	439,743
C-Outpatient Hospital Services	3,782,807	2,810,246	972,561
C-Outpatient Mental Health	246,864	183,395	63,469
C-Prescribed Drugs	3,216,013	2,389,175	826,838
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,084,019	1,548,217	535,802
C-Vision Sevices	165,414	122,886	42,528
C-Other Practitioners	295,763	219,722	76,041
C-Clinic Services	1,030,627	765,654	264,973
C-Therapy Services	304,022	225,858	78,164
C-Laboratory/Radiological Services	74,913	55,653	19,260
C-Medical Equipment	248,582	184,672	63,910
C-Family Planning	348,009	259,524	88,485
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	39,433	29,295	10,138
C-Medicare Payments	0	0	0
C-Home And Community	2,400,206	1,783,113	617,093
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	242,354	180,046	62,308
C-Case Management	1,150,117	854,422	295,695
C-Other Services	3,945,012	2,930,750	1,014,262
C-Balance	24,259,305	18,023,225	6,236,080
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Maine**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	24,259,305	18,023,225	6,236,080

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
Maryland**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	123,773,843	80,452,998	43,320,845
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	24,304,725	15,798,071	8,506,654
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,928,582	6,453,578	3,475,004
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,238,180	2,104,817	1,133,363
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,620,324	1,053,210	567,114
C-Outpatient Hospital Services	11,577,432	7,525,330	4,052,102
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	17,972,117	11,681,876	6,290,241
C-Drug Rebate - National	(10,138,096)	(6,589,762)	(3,548,334)
C-Drug Rebate - State	0	0	0
C-MCO - National	(13,945,020)	(9,064,263)	(4,880,757)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	34,277,925	22,280,651	11,997,274
C-Vision Services	0	0	0
C-Other Practitioners	1,266,129	822,984	443,145
C-Clinic Services	17,450	11,343	6,107
C-Therapy Services	873,110	567,522	305,588
C-Laboratory/Radiological Services	139,166	90,458	48,708
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	97,918	63,647	34,271
C-Home Health	16,963	11,027	5,936
C-Medicare Payments	0	0	0
C-Home And Community	29,358	19,083	10,275
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	19,479	12,662	6,817
C-Medical Transport	0	0	0
C-Case Management	132,310	86,002	46,308
C-Other Services	32,889,884	21,378,425	11,511,459
C-Balance	238,091,779	154,759,659	83,332,120
C-Collections	(12,399,929)	(8,059,953)	(4,339,976)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Maryland**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	225,691,850	146,699,706	78,992,144

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Massachusetts**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	148,774,461	96,703,399	52,071,062
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,847,795	4,429,132	2,418,663
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,022,381	1,313,847	708,534
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	223,417	144,963	78,454
C-Physician/Surgical	6,126,916	3,970,509	2,156,407
C-Outpatient Hospital Services	14,516,501	9,399,831	5,116,670
C-Outpatient Mental Health	150,470	97,704	52,766
C-Prescribed Drugs	7,781,686	5,050,925	2,730,761
C-Drug Rebate - National	(5,309,830)	(3,451,390)	(1,858,440)
C-Drug Rebate - State	0	0	0
C-MCO - National	(38,247)	(24,861)	(13,386)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	29,637,378	19,241,758	10,395,620
C-Vision Sevices	458,559	297,422	161,137
C-Other Practitioners	217,885	141,366	76,519
C-Clinic Services	2,962,082	1,920,316	1,041,766
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	315,616	204,743	110,873
C-Medical Equipment	761,434	494,538	266,896
C-Family Planning	(222)	(144)	(78)
C-Abortions	0	0	0
C-Screening Services	916,880	589,959	326,921
C-Home Health	6,845	4,450	2,395
C-Medicare Payments	0	0	0
C-Home And Community	1,666,441	1,082,006	584,435
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	301	196	105
C-Medical Transport	451,582	292,769	158,813
C-Case Management	1,311,760	852,600	459,160
C-Other Services	9,335,372	6,062,892	3,272,480
C-Balance	229,137,463	148,818,930	80,318,533
C-Collections	(2,669,611)	(1,735,247)	(934,364)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Massachusetts**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	226,467,852	147,083,683	79,384,169



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
Michigan**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	11,144,535	8,503,288	2,641,247
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,389,068	1,059,859	329,209
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	5,159	3,936	1,223
C-Physician/Surgical	212,883	162,430	50,453
C-Outpatient Hospital Services	326,442	249,075	77,367
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,414,511	1,079,272	335,239
C-Drug Rebate - National	(648,831)	(495,058)	(153,773)
C-Drug Rebate - State	(172,123)	(131,330)	(40,793)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	972,478	742,002	230,476
C-Vision Sevices	7,193	5,489	1,704
C-Other Practitioners	6,941	5,294	1,647
C-Clinic Services	27,119	20,692	6,427
C-Therapy Services	70	53	17
C-Laboratory/Radiological Services	12,002	9,157	2,845
C-Medical Equipment	83,010	63,337	19,673
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	19,397	14,799	4,598
C-Home Health	52,887	40,353	12,534
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	38,716	29,534	9,182
C-Case Management	2,892	2,207	685
C-Other Services	(33,054,507)	(22,998,066)	(10,056,441)
C-Balance	(18,160,158)	(11,633,677)	(6,526,481)
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Michigan**

**FMR M-CHIP**

Service Category	Total Computable	Federal Share	State Share
C-Total Net	(18,160,158)	(11,633,677)	(6,526,481)

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
Minnesota**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	94,862	61,661	33,201
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,232	1,451	781
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,850	1,202	648
C-Outpatient Hospital Services	828	538	290
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,458	948	510
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14	9	5
C-Vision Services	0	0	0
C-Other Practitioners	303	197	106
C-Clinic Services	0	0	0
C-Therapy Services	112	72	40
C-Laboratory/Radiological Services	16	10	6
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,240	806	434
C-Home Health	771	501	270
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	552	359	193
C-Other Services	0	0	0
C-Balance	104,238	67,754	36,484
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Minnesota**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	104,238	67,754	36,484

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
Mississippi**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Mississippi**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Missouri**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	49,335,130	36,715,203	12,619,927
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	20,155	14,999	5,156
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,731,743	2,775,624	956,119
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,279,325	3,184,674	1,094,651
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	957,986	712,934	245,052
C-Outpatient Hospital Services	7,192,435	5,331,357	1,861,078
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	31,606,889	23,521,712	8,085,177
C-Drug Rebate - National	(5,434,024)	(4,044,000)	(1,390,024)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,456,588	1,083,993	372,595
C-Vision Services	213,664	159,009	54,655
C-Other Practitioners	50,474	37,563	12,911
C-Clinic Services	4,729,418	3,519,634	1,209,784
C-Therapy Services	387,911	288,683	99,228
C-Laboratory/Radiological Services	242,295	180,317	61,978
C-Medical Equipment	854,216	635,707	218,509
C-Family Planning	590,815	439,685	151,130
C-Abortions	0	0	0
C-Screening Services	3,617,648	2,692,254	925,394
C-Home Health	8,839	6,578	2,261
C-Medicare Payments	0	0	0
C-Home And Community	561,598	417,865	143,733
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	31,886	23,730	8,156
C-Medical Transport	467,625	348,006	119,619
C-Case Management	2,742,200	2,040,744	701,456
C-Other Services	3,415,196	2,541,588	873,608
C-Balance	111,060,012	82,627,859	28,432,153
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Missouri**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	111,060,012	82,627,859	28,432,153



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Montana**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,458,796	1,069,744	389,052
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	794,678	601,667	193,011
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,183,766	891,688	292,078
C-Outpatient Hospital Services	1,451,261	1,104,977	346,284
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,393,692	1,824,690	569,002
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,779,765	1,356,265	423,500
C-Vision Sevices	39,442	30,065	9,377
C-Other Practitioners	1,238,385	942,299	296,086
C-Clinic Services	608,232	463,874	144,358
C-Therapy Services	180,986	137,974	43,012
C-Laboratory/Radiological Services	31,969	24,361	7,608
C-Medical Equipment	189,783	144,673	45,110
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	866,358	658,659	207,699
C-Home Health	141	108	33
C-Medicare Payments	0	0	0
C-Home And Community	5,021	3,830	1,191
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	62,344	45,795	16,549
C-Case Management	868,716	662,520	206,196
C-Other Services	4,935,606	3,763,035	1,172,571
C-Balance	18,088,941	13,726,224	4,362,717
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Montana**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	18,088,941	13,726,224	4,362,717

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**N. Mariana Islands**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	45,119	30,907	14,212
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	749,781	713,600	36,181
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	88,175	60,400	27,775
C-Vision Sevices	73,311	50,218	23,093
C-Other Practitioners	0	0	0
C-Clinic Services	62,601	42,882	19,719
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	985	675	310
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	1,019,972	898,682	121,290
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**N. Mariana Islands**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	1,019,972	898,682	121,290

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012  
National  
Nebraska

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	(1,139,760)	(825,072)	(314,688)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,287,652	3,713,557	1,574,095
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	320,754	223,928	96,826
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	30,169	20,843	9,326
C-Physician/Surgical	3,536,283	2,463,024	1,073,259
C-Outpatient Hospital Services	4,694,819	3,269,942	1,424,877
C-Outpatient Mental Health	257	179	78
C-Prescribed Drugs	13,275,742	9,246,556	4,029,186
C-Drug Rebate - National	(6,163,305)	(4,300,311)	(1,862,994)
C-Drug Rebate - State	(288,531)	(200,963)	(87,568)
C-MCO - National	(339)	(236)	(103)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,654,186	4,634,640	2,019,546
C-Vision Services	0	0	0
C-Other Practitioners	1,355,086	947,638	407,448
C-Clinic Services	3,285,110	2,284,260	1,000,850
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,016,166	707,761	308,405
C-Medical Equipment	0	0	0
C-Family Planning	162,689	116,585	46,104
C-Abortions	0	0	0
C-Screening Services	583,048	406,095	176,953
C-Home Health	109,418	76,206	33,212
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	6,180	4,474	1,706
C-Medical Transport	(3,828,385)	(2,714,928)	(1,113,457)
C-Case Management	(7,502,501)	(5,320,441)	(2,182,060)
C-Other Services	33,493,884	23,468,627	10,025,257
C-Balance	54,888,622	38,222,364	16,666,258
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Nebraska**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	54,888,622	38,222,364	16,666,258

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Nevada**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	72,222	50,079	22,143
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,262,497	2,156,128	1,106,369
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	77,164	51,901	25,263
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,314,065	875,286	438,779
C-Outpatient Hospital Services	325,479	216,801	108,678
C-Outpatient Mental Health	173,743	115,169	58,574
C-Prescribed Drugs	433,245	289,173	144,072
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	908,224	609,792	298,432
C-Vision Sevices	86,059	57,687	28,372
C-Other Practitioners	74,400	49,631	24,769
C-Clinic Services	241,530	162,020	79,510
C-Therapy Services	21,958	14,646	7,312
C-Laboratory/Radiological Services	76,585	50,929	25,656
C-Medical Equipment	27,785	18,756	9,029
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	17,205	11,386	5,819
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	170	118	52
C-Hospice	0	0	0
C-Medical Transport	4,093	2,838	1,255
C-Case Management	156,551	104,294	52,257
C-Other Services	236,948	159,544	77,404
C-Balance	7,509,923	4,996,178	2,513,745
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Nevada**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	7,509,923	4,996,178	2,513,745



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012

National

New Hampshire

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	304,777	198,105	106,672
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	745	484	261
C-Physician/Surgical	443,423	288,224	155,199
C-Outpatient Hospital Services	462,367	300,539	161,828
C-Outpatient Mental Health	196,508	127,730	68,778
C-Prescribed Drugs	995,058	646,788	348,270
C-Drug Rebate - National	(23,532)	(15,296)	(8,236)
C-Drug Rebate - State	(626)	(407)	(219)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	510,635	331,913	178,722
C-Vision Sevices	25,681	16,693	8,988
C-Other Practitioners	88,644	57,619	31,025
C-Clinic Services	153,398	99,709	53,689
C-Therapy Services	24,718	16,067	8,651
C-Laboratory/Radiological Services	4,949	3,217	1,732
C-Medical Equipment	105,002	68,251	36,751
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	154,257	100,267	53,990
C-Home Health	19,928	12,954	6,974
C-Medicare Payments	0	0	0
C-Home And Community	367	239	128
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	9,741	6,332	3,409
C-Case Management	154	100	54
C-Other Services	87,038	56,575	30,463
C-Balance	3,563,232	2,316,103	1,247,129
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**New Hampshire**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	3,563,232	2,316,103	1,247,129

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**New Jersey**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	133,461,425	86,749,927	46,711,498
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,984,569	2,589,971	1,394,598
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,029,186	2,618,970	1,410,216
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	382	248	134
C-Physician/Surgical	551,194	358,276	192,918
C-Outpatient Hospital Services	4,234,065	2,752,143	1,481,922
C-Outpatient Mental Health	235,410	153,017	82,393
C-Prescribed Drugs	248,722	161,669	87,053
C-Drug Rebate - National	(219,158)	(142,453)	(76,705)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	368,029	239,218	128,811
C-Vision Services	0	0	0
C-Other Practitioners	159,879	103,921	55,958
C-Clinic Services	2,210,240	1,436,656	773,584
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	113,176	73,564	39,612
C-Medical Equipment	21,196	13,777	7,419
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	14,356	9,332	5,024
C-Home Health	3,792	2,465	1,327
C-Medicare Payments	0	0	0
C-Home And Community	72,130	46,885	25,245
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	7,418,874	4,822,269	2,596,605
C-Case Management	177,417	115,322	62,095
C-Other Services	22,762,095	14,795,362	7,966,733
C-Balance	179,846,979	116,900,539	62,946,440
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**New Jersey**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	179,846,979	116,900,539	62,946,440

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**New Mexico**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	955,098	744,183	210,915
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	256,120	194,532	61,588
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	754,331	586,998	167,333
C-Outpatient Hospital Services	911,124	707,298	203,826
C-Outpatient Mental Health	442	347	95
C-Prescribed Drugs	367,811	285,655	82,156
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,017,685	796,657	221,028
C-Vision Sevices	145,489	113,864	31,625
C-Other Practitioners	32,155	24,842	7,313
C-Clinic Services	1,413,943	1,106,502	307,441
C-Therapy Services	20,952	16,458	4,494
C-Laboratory/Radiological Services	101,540	78,240	23,300
C-Medical Equipment	29,575	23,139	6,436
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	60,165,257	47,257,963	12,907,294
C-Home Health	2,890	2,271	619
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	181,210	141,918	39,292
C-Case Management	0	0	0
C-Other Services	1,333,381	1,043,979	289,402
C-Balance	67,689,003	53,124,846	14,564,157
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**New Mexico**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	67,689,003	53,124,846	14,564,157

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
New York**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	49,224,341	31,995,821	17,228,520
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	75,061,261	48,789,820	26,271,441
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	795,292	516,940	278,352
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	49,620	32,253	17,367
C-Physician/Surgical	222,839	144,845	77,994
C-Outpatient Hospital Services	1,450,349	942,727	507,622
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	568,129	369,284	198,845
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,750,944	1,788,114	962,830
C-Vision Services	0	0	0
C-Other Practitioners	40,381	26,248	14,133
C-Clinic Services	2,778,618	1,806,102	972,516
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	30,874	20,068	10,806
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	42,800	27,820	14,980
C-Home Health	126,037	81,924	44,113
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	377,702	245,506	132,196
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	244,450	158,893	85,557
C-Other Services	18,640,830	12,116,540	6,524,290
C-Balance	152,404,467	99,062,905	53,341,562
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**New York**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	152,404,467	99,062,905	53,341,562



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**North Carolina**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	945,190	715,509	229,681
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,726,902	2,064,264	662,638
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	948,970	718,371	230,599
C-Physician/Surgical	17,339,583	13,126,064	4,213,519
C-Outpatient Hospital Services	8,200,905	6,208,085	1,992,820
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	10,609,640	8,031,497	2,578,143
C-Drug Rebate - National	(3,309,712)	(2,502,159)	(807,553)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,947,457	5,259,224	1,688,233
C-Vision Services	0	0	0
C-Other Practitioners	216,426	163,834	52,592
C-Clinic Services	1,212,943	918,197	294,746
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	268,582	203,317	65,265
C-Medical Equipment	1,075,251	813,965	261,286
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,387,429	2,564,284	823,145
C-Home Health	122,277	92,564	29,713
C-Medicare Payments	0	0	0
C-Home And Community	29,612	22,416	7,196
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	114,137	86,402	27,735
C-Case Management	965,940	731,216	234,724
C-Other Services	13,117,725	9,930,118	3,187,607
C-Balance	64,919,257	49,147,168	15,772,089
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**North Carolina**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	64,919,257	49,147,168	15,772,089

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**North Dakota**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	851,584	584,558	267,026
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,014,032	1,361,511	652,521
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,619	1,114	505
C-Physician/Surgical	774,435	532,310	242,125
C-Outpatient Hospital Services	521,387	358,294	163,093
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	133,033	91,500	41,533
C-Drug Rebate - National	(66,064)	(45,440)	(20,624)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(4,766)	(4,766)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	304,745	209,334	95,411
C-Vision Sevices	8,619	5,928	2,691
C-Other Practitioners	69,722	47,952	21,770
C-Clinic Services	110,789	76,074	34,715
C-Therapy Services	419,829	288,753	131,076
C-Laboratory/Radiological Services	6,609	4,538	2,071
C-Medical Equipment	25,014	17,188	7,826
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	48,322	33,221	15,101
C-Home Health	315,130	216,740	98,390
C-Medicare Payments	0	0	0
C-Home And Community	(14,723)	(10,678)	(4,045)
C-Home and Community-Based Services - Regular Payment (WAIVER)	4,188,993	2,881,188	1,307,805
C-Hospice	(2,177)	(1,504)	(673)
C-Medical Transport	8,925	6,140	2,785
C-Case Management	27,630	18,992	8,638
C-Other Services	157,835	108,411	49,424
C-Balance	9,900,522	6,781,358	3,119,164
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**North Dakota**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	9,900,522	6,781,358	3,119,164

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Ohio**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	330,936,911	247,840,510	83,096,401
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	23,852,310	17,867,766	5,984,544
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,549,236	1,160,533	388,703
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	168,010	125,857	42,153
C-Physician/Surgical	4,011,680	3,005,151	1,006,529
C-Outpatient Hospital Services	7,218,571	5,407,431	1,811,140
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	10,050,243	7,528,637	2,521,606
C-Drug Rebate - National	(8,654,019)	(6,482,726)	(2,171,293)
C-Drug Rebate - State	(551,239)	(412,934)	(138,305)
C-MCO - National	(9,481,889)	(7,102,884)	(2,379,005)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,293,610	4,714,543	1,579,067
C-Vision Services	0	0	0
C-Other Practitioners	340,371	254,972	85,399
C-Clinic Services	43,169,444	32,329,484	10,839,960
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	316,827	237,335	79,492
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,781,948	2,083,957	697,991
C-Medicare Payments	0	0	0
C-Home And Community	4,220	3,162	1,058
C-Home and Community-Based Services - Regular Payment (WAIVER)	4,170	3,124	1,046
C-Hospice	6,162	4,616	1,546
C-Medical Transport	0	0	0
C-Case Management	729,348	546,268	183,080
C-Other Services	14,013,692	10,493,625	3,520,067
C-Balance	426,759,606	319,608,427	107,151,179
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Ohio**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	426,759,606	319,608,427	107,151,179

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
Oklahoma**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	2,007,896	1,500,354	507,542
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,391,278	1,039,563	351,715
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,174,278	9,845,747	3,328,531
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,933,137	4,433,578	1,499,559
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	22,445,251	16,772,970	5,672,281
C-Outpatient Hospital Services	11,329,389	8,466,190	2,863,199
C-Outpatient Mental Health	477	360	117
C-Prescribed Drugs	25,979,245	19,415,073	6,564,172
C-Drug Rebate - National	(7,761,273)	(5,799,223)	(1,962,050)
C-Drug Rebate - State	(206,614)	(154,382)	(52,232)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	19,685,333	14,711,986	4,973,347
C-Vision Sevices	4,338,037	3,241,662	1,096,375
C-Other Practitioners	3,575,273	2,671,554	903,719
C-Clinic Services	20,899,288	15,616,837	5,282,451
C-Therapy Services	170,465	127,386	43,079
C-Laboratory/Radiological Services	2,398,704	1,792,478	606,226
C-Medical Equipment	1,517,248	1,133,708	383,540
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,412,130	1,802,461	609,669
C-Home Health	597,498	446,450	151,048
C-Medicare Payments	0	0	0
C-Home And Community	3,006	2,247	759
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	735,928	549,935	185,993
C-Case Management	421,038	314,598	106,440
C-Other Services	2,259,069	1,688,398	570,671
C-Balance	133,306,081	99,619,930	33,686,151
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Oklahoma**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	133,306,081	99,619,930	33,686,151



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Oregon**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Oregon**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
Pennsylvania**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Pennsylvania**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Puerto Rico**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	186,314,494	127,625,429	58,689,065
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	186,314,494	127,625,429	58,689,065
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Puerto Rico**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	186,314,494	127,625,429	58,689,065

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Rhode Island**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	42,773,439	28,473,760	14,299,679
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(1,174,583)	(780,863)	(393,720)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(124,650)	(124,650)	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	41,474,206	27,568,247	13,905,959
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Rhode Island**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	41,474,206	27,568,247	13,905,959



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**South Carolina**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	62,174,197	49,223,312	12,950,885
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,483,065	4,340,942	1,142,123
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,293,825	1,024,321	269,504
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	5,468,450	4,329,372	1,139,078
C-Outpatient Hospital Services	5,423,730	4,293,967	1,129,763
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,091,854	7,198,021	1,893,833
C-Drug Rebate - National	(11,341,802)	(8,979,305)	(2,362,497)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,880,301	11,780,735	3,099,566
C-Vision Services	0	0	0
C-Other Practitioners	1,805,117	1,429,112	376,005
C-Clinic Services	9,098,744	7,203,476	1,895,268
C-Therapy Services	2,792,131	2,210,530	581,601
C-Laboratory/Radiological Services	643,161	509,190	133,971
C-Medical Equipment	596,811	472,495	124,316
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	592,938	469,429	123,509
C-Home Health	9,749	7,718	2,031
C-Medicare Payments	0	0	0
C-Home And Community	202,967	160,688	42,279
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	1,721	1,363	358
C-Medical Transport	95,885	75,913	19,972
C-Case Management	556,429	440,524	115,905
C-Other Services	389,199	308,128	81,071
C-Balance	109,258,472	86,499,931	22,758,541
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**South Carolina**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	109,258,472	86,499,931	22,758,541

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**South Dakota**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,780,579	4,126,755	1,653,824
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,299,539	2,355,541	943,998
C-Outpatient Hospital Services	2,753,410	1,965,659	787,751
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,453,833	2,465,691	988,142
C-Drug Rebate - National	(1,399,012)	(998,755)	(400,257)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(90,751)	(90,751)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,706,628	1,932,262	774,366
C-Vision Sevices	85,171	60,804	24,367
C-Other Practitioners	838,357	598,504	239,853
C-Clinic Services	523,630	373,820	149,810
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	294,981	210,587	84,394
C-Medical Equipment	9,599	6,853	2,746
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	42,144	30,087	12,057
C-Home Health	128,204	91,526	36,678
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	104,703	74,747	29,956
C-Case Management	0	0	0
C-Other Services	480,396	342,955	137,441
C-Balance	19,011,411	13,546,285	5,465,126
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**South Dakota**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	19,011,411	13,546,285	5,465,126

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012  
National  
Tennessee

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	29,361,329	22,446,704	6,914,625
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,094,713	8,481,908	2,612,805
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,444,544	4,926,853	1,517,691
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	46,900,586	35,855,465	11,045,121
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Tennessee**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	46,900,586	35,855,465	11,045,121

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Texas**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	32,353,853	22,890,351	9,463,502
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	681,617	482,367	199,250
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(1,554)	(1,099)	(455)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	12,371	8,751	3,620
C-Physician/Surgical	138,505	98,138	40,367
C-Outpatient Hospital Services	163,146	115,595	47,551
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	72,728	51,724	21,004
C-Drug Rebate - National	(3,120,823)	(2,207,983)	(912,840)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	5,297,576	3,748,160	1,549,416
C-Vision Services	0	0	0
C-Other Practitioners	91,234	64,584	26,650
C-Clinic Services	187,022	132,322	54,700
C-Therapy Services	3,297	2,333	964
C-Laboratory/Radiological Services	297,410	210,434	86,976
C-Medical Equipment	11,448	8,099	3,349
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	45,838	32,446	13,392
C-Home Health	73,663	52,116	21,547
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	(22,770)	(16,111)	(6,659)
C-Case Management	1,434	1,015	419
C-Other Services	3,016,399	2,134,814	881,585
C-Balance	39,302,394	27,808,056	11,494,338
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Texas**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	39,302,394	27,808,056	11,494,338



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012

National

Utah

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Utah**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Vermont**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Vermont**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Virgin Islands**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Virgin Islands**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Virginia**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	60,959,735	39,623,828	21,335,907
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,381,705	1,548,109	833,596
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,308,260	3,450,370	1,857,890
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,340,153	1,521,101	819,052
C-Outpatient Hospital Services	1,542,268	1,002,475	539,793
C-Outpatient Mental Health	17,739,128	11,530,436	6,208,692
C-Prescribed Drugs	3,446,463	2,240,200	1,206,263
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	16,895,005	10,981,753	5,913,252
C-Vision Sevices	256,245	166,560	89,685
C-Other Practitioners	523,508	340,280	183,228
C-Clinic Services	2,529,790	1,644,358	885,432
C-Therapy Services	40,565	26,367	14,198
C-Laboratory/Radiological Services	283,945	184,566	99,379
C-Medical Equipment	302,039	196,326	105,713
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	220,488	143,318	77,170
C-Home Health	15,479	10,063	5,416
C-Medicare Payments	0	0	0
C-Home And Community	1,279,498	831,673	447,825
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	139,161	90,454	48,707
C-Case Management	86,679	56,341	30,338
C-Other Services	0	0	0
C-Balance	116,290,114	75,588,578	40,701,536
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Virginia**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	116,290,114	75,588,578	40,701,536



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
Washington**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	5,741,905	3,732,239	2,009,666
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	161,713	105,114	56,599
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	567,923	369,150	198,773
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	108,827	70,738	38,089
C-Outpatient Hospital Services	94,292	61,290	33,002
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	38,841	25,247	13,594
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,497,869	973,615	524,254
C-Vision Services	0	0	0
C-Other Practitioners	37,761	24,545	13,216
C-Clinic Services	125,100	81,315	43,785
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,498	3,573	1,925
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	28,002	18,201	9,801
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	101,042	65,678	35,364
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	4,760,706	3,094,459	1,666,247
C-Balance	13,269,479	8,625,164	4,644,315
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Washington**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	13,269,479	8,625,164	4,644,315

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**West Virginia**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**West Virginia**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012  
National  
Wisconsin**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	32,043,272	23,189,889	8,853,383
C-Premiums: Up To 150% - Cost Sharing Offset	3,381	2,445	936
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	(234)	(168)	(66)
C-Inpatient Hospital Services - Reg. Payments	1,432,867	1,037,404	395,463
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	333,240	241,178	92,062
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	56,873	41,160	15,713
C-Physician/Surgical	292,111	211,421	80,690
C-Outpatient Hospital Services	2,093,749	1,515,706	578,043
C-Outpatient Mental Health	114,383	82,801	31,582
C-Prescribed Drugs	13,554,803	9,812,153	3,742,650
C-Drug Rebate - National	(5,781,045)	(4,176,368)	(1,604,677)
C-Drug Rebate - State	(1,699,385)	(1,228,480)	(470,905)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(383,875)	(383,875)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,620,617	2,620,259	1,000,358
C-Vision Sevices	50,271	36,382	13,889
C-Other Practitioners	690,079	499,414	190,665
C-Clinic Services	1,022,307	740,015	282,292
C-Therapy Services	63,878	46,229	17,649
C-Laboratory/Radiological Services	216,391	156,610	59,781
C-Medical Equipment	418,412	302,811	115,601
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	164,867	119,317	45,550
C-Home Health	257,239	186,165	71,074
C-Medicare Payments	1,178	852	326
C-Home And Community	217,603	157,470	60,133
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,153,331	834,652	318,679
C-Case Management	442,230	319,510	122,720
C-Other Services	5,083,944	3,667,093	1,416,851
C-Balance	55,462,487	40,032,045	15,430,442
C-Collections	(960,639)	(694,971)	(265,668)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Wisconsin**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	54,501,848	39,337,074	15,164,774

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2012  
National  
Wyoming

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Wyoming**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**National Totals**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	1,783,139,893	1,244,518,868	538,621,025
C-Premiums: Up To 150% - Cost Sharing Offset	3,381	2,445	936
C-Premiums: Over 150% - Gross Premiums Paid	50,359,144	34,383,350	15,975,794
C-Premiums: Over 150% - Cost Sharing Offset	(234)	(168)	(66)
C-Inpatient Hospital Services - Reg. Payments	234,709,561	162,053,927	72,655,634
C-Inpatient Hospital Services - DSH	215	107	108
C-Inpatient Mental Health - Reg. Payment	45,926,476	32,132,682	13,793,794
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,648,449	3,216,343	1,432,106
C-Physician/Surgical	156,090,372	113,131,704	42,958,668
C-Outpatient Hospital Services	150,109,262	106,770,060	43,339,202
C-Outpatient Mental Health	23,503,870	15,430,989	8,072,881
C-Prescribed Drugs	361,120,237	261,749,113	99,371,124
C-Drug Rebate - National	(134,162,623)	(97,417,740)	(36,744,883)
C-Drug Rebate - State	(7,652,743)	(5,491,338)	(2,161,405)
C-MCO - National	(33,041,528)	(22,534,137)	(10,507,391)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(479,639)	(479,639)	0
C-Increased ACA OFFSET - MCO - 100%	(1,083,504)	(1,083,504)	0
C-Dental Services	284,678,722	199,801,082	84,877,640
C-Vision Sevices	8,284,014	5,994,800	2,289,214
C-Other Practitioners	35,815,998	25,014,199	10,801,799
C-Clinic Services	156,058,584	115,639,081	40,419,503
C-Therapy Services	17,442,637	12,075,327	5,367,310
C-Laboratory/Radiological Services	14,567,393	10,522,392	4,045,001
C-Medical Equipment	9,840,198	6,977,198	2,863,000
C-Family Planning	1,016,688	760,915	255,773
C-Abortions	400	260	140
C-Screening Services	90,354,884	68,931,562	21,423,322
C-Home Health	8,412,342	6,108,769	2,303,573
C-Medicare Payments	1,178	852	326
C-Home And Community	7,931,238	5,620,873	2,310,365
C-Home and Community-Based Services - Regular Payment (WAIVER)	5,621,049	3,812,444	1,808,605
C-Hospice	136,260	92,899	43,361
C-Medical Transport	14,332,125	9,524,865	4,807,260
C-Case Management	53,623,459	37,713,694	15,909,765
C-Other Services	189,034,553	130,574,822	58,459,731
C-Balance	3,530,342,311	2,485,549,096	1,044,793,215
C-Collections	(16,621,496)	(10,912,318)	(5,709,178)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**National Totals**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	3,513,720,815	2,474,636,778	1,039,084,037

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Alabama**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Alabama**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Alaska**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Alaska**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Amer. Samoa**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Amer. Samoa**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Arizona**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Arizona**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Arkansas**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Arkansas**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**California**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**California**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Colorado**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Colorado**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Connecticut**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	1,176,275	(1,176,275)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	576,440	(576,440)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	1,342,723	(1,342,723)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	2,476,011	(2,476,011)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	3,625,486	(3,625,486)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	3,390,426	(3,390,426)
T-Other Practitioners Services - Reg. Payments	0	1,296,685	(1,296,685)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	2,122,221	(2,122,221)
T-Laboratory/Radiological	0	66,555	(66,555)
T-Home Health Services	0	327,382	(327,382)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	344,917	(344,917)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	3,255	(3,255)
T-Medicaid - MCO	0	5,635,160	(5,635,160)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Connecticut**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	(15,529)	15,529
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	35,380	(35,380)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	668,072	(668,072)
T-Total Net Expenditures	0	23,071,459	(23,071,459)

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Delaware**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Delaware**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Dist. Of Col.**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Dist. Of Col.**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Florida**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Florida**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Georgia**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Georgia**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Guam**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Guam**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Hawaii**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Hawaii**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Idaho**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Idaho**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Illinois**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Illinois**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Indiana**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Indiana**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Iowa**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Iowa**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Kansas**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Kansas**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Kentucky**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Kentucky**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Louisiana**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Louisiana**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Maine**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Maine**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Maryland**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Maryland**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Massachusetts**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Massachusetts**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Michigan**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Michigan**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Minnesota**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	327,356	(327,356)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	23,874	(23,874)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	470	(470)
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	254,024	(254,024)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	165,174	(165,174)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	172,548	(172,548)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	53,959	(53,959)
T-Other Practitioners Services - Reg. Payments	0	138,079	(138,079)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	13,404	(13,404)
T-Laboratory/Radiological	0	6,300	(6,300)
T-Home Health Services	0	26,907	(26,907)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	71,103	(71,103)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	15,690,098	(15,690,098)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Minnesota**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	333,492	(333,492)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	77,027	(77,027)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	229,883	(229,883)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	32	(32)
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	2,419	(2,419)
T-Occupational Therapy	0	3,173	(3,173)
T-Services for Speech, Hearing & Language	0	3,518	(3,518)
T-Prosthetic Devices, Dentures, Eyeglasses	0	8,999	(8,999)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	2,754	(2,754)
T-Emergency Hospital Services	0	39,607	(39,607)
T-Critical Access Hospitals	0	37,517	(37,517)
T-Nurse Practitioner Services	0	22,212	(22,212)
T-School Based Services	0	252,652	(252,652)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	71,190	(71,190)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	30,385	(30,385)
T-Total Net Expenditures	0	18,058,156	(18,058,156)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Mississippi**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Mississippi**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Missouri**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Missouri**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Montana**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Montana**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**N. Mariana Islands**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**N. Mariana Islands**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Nebraska**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Nebraska**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Nevada**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Nevada**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**New Hampshire**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	225,564	(225,564)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	86,107	(86,107)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	11,094	(11,094)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	623,530	(623,530)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	815,295	(815,295)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	707,004	(707,004)
T-Drug Rebate Offset - National	0	(340,351)	340,351
T-Drug Rebate Offset - State Sidebar Agreement	0	(54,581)	54,581
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	600,692	(600,692)
T-Other Practitioners Services - Reg. Payments	0	104,823	(104,823)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	724,031	(724,031)
T-Laboratory/Radiological	0	8,509	(8,509)
T-Home Health Services	0	21,658	(21,658)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	165,980	(165,980)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**New Hampshire**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	44,960	(44,960)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	270,051	(270,051)
T-Private Duty Nursing	0	2,660	(2,660)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	415,430	(415,430)
T-Total Net Expenditures	0	4,432,456	(4,432,456)

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**New Jersey**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**New Jersey**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**New Mexico**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**New Mexico**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**New York**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**New York**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**North Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**North Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**North Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**North Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Ohio**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Ohio**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Oklahoma**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Oklahoma**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Oregon**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Oregon**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Pennsylvania**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Pennsylvania**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Puerto Rico**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Puerto Rico**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Rhode Island**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Rhode Island**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**South Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**South Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**South Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**South Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Tennessee**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Tennessee**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Texas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Texas**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Utah**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Utah**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Vermont**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Vermont**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	6,103,824	(6,103,824)
T-Total Net Expenditures	0	6,103,824	(6,103,824)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Virgin Islands**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Virgin Islands**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Virginia**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Virginia**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**Washington**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,170,881	(1,170,881)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	716,503	(716,503)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	573,206	(573,206)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	502,703	(502,703)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	4,844,523	(4,844,523)
T-Other Practitioners Services - Reg. Payments	0	233,342	(233,342)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	3,062	(3,062)
T-Laboratory/Radiological	0	14,634	(14,634)
T-Home Health Services	0	292,376	(292,376)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	83,124	(83,124)
T-Rural Health	0	1,000,591	(1,000,591)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	23,861,176	(23,861,176)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	54,774	(54,774)
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Washington**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	380,459	(380,459)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	3,741	(3,741)
T-Emergency	0	(4)	4
T-Federally-Qualified Health Center	0	3,577,797	(3,577,797)
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	9,136	(9,136)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	9,077,917	(9,077,917)
T-Total Net Expenditures	0	46,399,941	(46,399,941)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**West Virginia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2012**  
**National**  
**West Virginia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Wisconsin**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	697,723	(697,723)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	677	(677)
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	49,997	(49,997)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	149,839	(149,839)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	218,948	(218,948)
T-Drug Rebate Offset - National	0	(54,011)	54,011
T-Drug Rebate Offset - State Sidebar Agreement	0	(4,633)	4,633
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	(4,037)	4,037
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	71,185	(71,185)
T-Other Practitioners Services - Reg. Payments	0	22,299	(22,299)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	91,993	(91,993)
T-Laboratory/Radiological	0	9,022	(9,022)
T-Home Health Services	0	18,045	(18,045)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	28,819	(28,819)
T-Rural Health	0	1,109	(1,109)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	65	(65)
T-Medicaid - MCO	0	2,194,674	(2,194,674)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	323	(323)
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Wisconsin**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	2,167	(2,167)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	(7)	7
T-Case Management - State Wide	0	21,425	(21,425)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	24,638	(24,638)
T-Non-Emergency Medical Transportation	0	45,717	(45,717)
T-Physical Therapy	0	4,761	(4,761)
T-Occupational Therapy	0	7,506	(7,506)
T-Services for Speech, Hearing & Language	0	12,546	(12,546)
T-Prosthetic Devices, Dentures, Eyeglasses	0	2,663	(2,663)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	9	(9)
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	290	(290)
T-School Based Services	0	120,906	(120,906)
T-Rehabilitative Services (non-school-based)	0	18,770	(18,770)
T-Private Duty Nursing	0	14,889	(14,889)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	4,737	(4,737)
T-Total Net Expenditures	0	3,773,054	(3,773,054)



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Wyoming**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Wyoming**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**National Totals**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	3,597,799	(3,597,799)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	686,421	(686,421)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	11,094	(11,094)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	677	(677)
T-Intermediate Care - Private	0	470	(470)
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	2,986,777	(2,986,777)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	4,179,525	(4,179,525)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	5,226,689	(5,226,689)
T-Drug Rebate Offset - National	0	(394,362)	394,362
T-Drug Rebate Offset - State Sidebar Agreement	0	(59,214)	59,214
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	(4,037)	4,037
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	8,960,785	(8,960,785)
T-Other Practitioners Services - Reg. Payments	0	1,795,228	(1,795,228)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	2,954,711	(2,954,711)
T-Laboratory/Radiological	0	105,020	(105,020)
T-Home Health Services	0	686,368	(686,368)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	527,963	(527,963)
T-Rural Health	0	1,167,680	(1,167,680)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	3,320	(3,320)
T-Medicaid - MCO	0	47,381,108	(47,381,108)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	55,097	(55,097)
T-Medicaid - Group Health	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**National Totals**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	333,492	(333,492)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	29,431	(29,431)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	459,653	(459,653)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	35,373	(35,373)
T-Case Management - State Wide	0	251,308	(251,308)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	3,741	(3,741)
T-Emergency	0	(4)	4
T-Federally-Qualified Health Center	0	3,602,467	(3,602,467)
T-Non-Emergency Medical Transportation	0	45,717	(45,717)
T-Physical Therapy	0	7,180	(7,180)
T-Occupational Therapy	0	10,679	(10,679)
T-Services for Speech, Hearing & Language	0	16,064	(16,064)
T-Prosthetic Devices, Dentures, Eyeglasses	0	11,662	(11,662)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	2,763	(2,763)
T-Emergency Hospital Services	0	39,607	(39,607)
T-Critical Access Hospitals	0	37,517	(37,517)
T-Nurse Practitioner Services	0	22,502	(22,502)
T-School Based Services	0	382,694	(382,694)
T-Rehabilitative Services (non-school-based)	0	288,821	(288,821)
T-Private Duty Nursing	0	88,739	(88,739)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	16,300,365	(16,300,365)
T-Total Net Expenditures	0	101,838,890	(101,838,890)

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Alabama**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(1,692,281)	(1,320,487)	(371,794)
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(3,719,115)	(2,902,025)	(817,090)
Inpatient Hospital	26,480,594	20,662,807	5,817,787
Inpatient Mental Health	2,032,550	1,585,998	446,552
Nursing Care Services	0	0	0
Physician/Surgical	47,567,182	37,116,672	10,450,510
Outpatient Hospital	18,744,413	14,626,265	4,118,148
Outpatient Mental Health	6,463,481	5,043,454	1,420,027
Prescribed Drugs	37,454,064	29,225,406	8,228,658
Drug Rebate	(2,685,817)	(2,095,742)	(590,075)
Dental Services	23,131,808	18,049,750	5,082,058
Vision Services	3,834,111	2,991,756	842,355
Other Practitioners	1,056,622	824,482	232,140
Clinic Services	219,995	171,662	48,333
Therapy Services	2,893,946	2,258,146	635,800
Laboratory/Radiological	15,213,495	11,871,089	3,342,406
Medical Equipment	2,672,976	2,085,723	587,253
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	522,838	407,970	114,868
Reserved	0	0	0
Home and Community	0	0	0
Hospice	14,472	11,293	3,179
Medical Transportation	1,211,057	944,988	266,069
Case Management	0	0	0
Translation and Interpretation	7,567	6,282	1,285
Other Services	10,727,623	8,370,764	2,356,859
Outreach	909,300	709,527	199,773
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,716,072	6,020,850	1,695,222
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	200,776,953	156,666,630	44,110,323
Less: Collection	0	0	0
<b>Total</b>	<b>200,776,953</b>	<b>156,666,630</b>	<b>44,110,323</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Alaska**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,212,433	788,083	424,350
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,212,433	788,083	424,350
Less: Collection	0	0	0
<b>Total</b>	<b>1,212,433</b>	<b>788,083</b>	<b>424,350</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Amer. Samoa**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Arizona**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	18,891,680	14,564,134	4,327,546
Premiums - Up To 150%: Cost Sharing Offset	(93,642)	(72,207)	(21,435)
Premiums - Over 150%: Gross Premiums Paid	12,527,856	9,658,086	2,869,770
Premiums - Over 150%: Cost Sharing Offset	(3,242,234)	(2,500,087)	(742,147)
Inpatient Hospital	171,675	131,725	39,950
Inpatient Mental Health	46,776	36,069	10,707
Nursing Care Services	4,752	3,666	1,086
Physician/Surgical	52,648	40,597	12,051
Outpatient Hospital	115,162	88,805	26,357
Outpatient Mental Health	449	346	103
Prescribed Drugs	392,597	302,732	89,865
Drug Rebate	0	0	0
Dental Services	59,607	45,965	13,642
Vision Services	14,939	11,519	3,420
Other Practitioners	4,861	3,748	1,113
Clinic Services	283	218	65
Therapy Services	1,154	895	259
Laboratory/Radiological	7,003	5,399	1,604
Medical Equipment	8,904	6,866	2,038
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	8,755	6,751	2,004
Home Health	37	29	8
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	37,258	28,735	8,523
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	742,446	570,225	172,221
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,639,165	1,267,797	371,368
PERM Administration	270,586	243,527	27,059
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,662,717	24,445,540	7,217,177
Less: Collection	(22,553)	(17,224)	(5,329)
<b>Total</b>	<b>31,640,164</b>	<b>24,428,316</b>	<b>7,211,848</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Arkansas**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	8,011,774	6,369,358	1,642,416
Inpatient Mental Health	2,740	2,178	562
Nursing Care Services	13,583	10,798	2,785
Physician/Surgical	6,387,629	5,078,165	1,309,464
Outpatient Hospital	3,334,432	2,650,874	683,558
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,976,164	2,366,050	610,114
Drug Rebate	0	0	0
Dental Services	65,847	52,350	13,497
Vision Services	0	0	0
Other Practitioners	67,800	53,901	13,899
Clinic Services	410,775	326,567	84,208
Therapy Services	0	0	0
Laboratory/Radiological	3,086,882	2,454,071	632,811
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	37,086	29,482	7,604
Home Health	52,491	41,731	10,760
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,225,735	974,459	251,276
Outreach	178,645	142,024	36,621
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,544,613	4,407,968	1,136,645
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,396,196	24,959,976	6,436,220
Less: Collection	(2,284,590)	(1,816,250)	(468,340)
<b>Total</b>	<b>29,111,606</b>	<b>23,143,726</b>	<b>5,967,880</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**California**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	435,404,177	283,012,714	152,391,463
Premiums - Up To 150%: Cost Sharing Offset	(37,839,487)	(24,595,667)	(13,243,820)
Premiums - Over 150%: Gross Premiums Paid	762,034,739	495,322,580	266,712,159
Premiums - Over 150%: Cost Sharing Offset	(68,199,535)	(44,329,698)	(23,869,837)
Inpatient Hospital	79,828,118	51,888,277	27,939,841
Inpatient Mental Health	109,053	70,885	38,168
Nursing Care Services	2,186	1,421	765
Physician/Surgical	56,597,390	36,788,304	19,809,086
Outpatient Hospital	27,009,278	17,556,030	9,453,248
Outpatient Mental Health	22,128,169	14,383,652	7,744,517
Prescribed Drugs	41,370,917	26,891,098	14,479,819
Drug Rebate	(1,261,088)	(819,707)	(441,381)
Dental Services	7,383,737	4,799,430	2,584,307
Vision Services	0	0	0
Other Practitioners	1,098,965	714,328	384,637
Clinic Services	90,854,557	59,055,461	31,799,096
Therapy Services	0	0	0
Laboratory/Radiological	10,992,051	7,144,833	3,847,218
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	2,435,857	1,583,308	852,549
Home Health	442,591	287,684	154,907
Reserved	0	0	0
Home and Community	17	11	6
Hospice	1,189	773	416
Medical Transportation	271,171	176,261	94,910
Case Management	1,691,654	1,099,576	592,078
Translation and Interpretation	0	0	0
Other Services	4,118,140	2,676,793	1,441,347
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	76,748,475	49,886,509	26,861,966
PERM Administration	(238,393)	(214,553)	(23,840)
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,512,983,928	983,380,303	529,603,625
Less: Collection	0	0	0
<b>Total</b>	<b>1,512,983,928</b>	<b>983,380,303</b>	<b>529,603,625</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Colorado**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	108,741,611	70,682,047	38,059,564
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	87,101,940	56,616,260	30,485,680
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	136,733	88,877	47,856
Outreach	517,127	336,133	180,994
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	(1,102,694)	(716,751)	(385,943)
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	195,394,717	127,006,566	68,388,151
Less: Collection	(1,144,827)	(744,136)	(400,691)
<b>Total</b>	<b>194,249,890</b>	<b>126,262,430</b>	<b>67,987,460</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Connecticut**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	5,168,144	3,359,294	1,808,850
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,426,505	927,228	499,277
Inpatient Mental Health	1,009,181	655,967	353,214
Nursing Care Services	0	0	0
Physician/Surgical	2,117,897	1,376,632	741,265
Outpatient Hospital	3,585,852	2,330,804	1,255,048
Outpatient Mental Health	0	0	0
Prescribed Drugs	5,985,082	3,890,304	2,094,778
Drug Rebate	(160,040)	(104,026)	(56,014)
Dental Services	3,798,639	2,469,115	1,329,524
Vision Services	0	0	0
Other Practitioners	1,042,588	677,682	364,906
Clinic Services	2,403,898	1,562,534	841,364
Therapy Services	0	0	0
Laboratory/Radiological	111,347	72,376	38,971
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	671,927	436,752	235,175
Home Health	74,466	48,404	26,062
Reserved	0	0	0
Home and Community	0	0	0
Hospice	1,681	1,093	588
Medical Transportation	0	0	0
Case Management	36,530	23,744	12,786
Translation and Interpretation	0	0	0
Other Services	1,432,095	930,862	501,233
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,466,845	1,603,450	863,395
PERM Administration	726,833	654,150	72,683
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,899,470	20,916,365	10,983,105
Less: Collection	(6,504,186)	(4,227,721)	(2,276,465)
<b>Total</b>	<b>25,395,284</b>	<b>16,688,644</b>	<b>8,706,640</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Delaware**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	7,087,727	4,813,983	2,273,744
Premiums - Up To 150%: Cost Sharing Offset	(438,891)	(298,095)	(140,796)
Premiums - Over 150%: Gross Premiums Paid	4,208,672	2,858,531	1,350,141
Premiums - Over 150%: Cost Sharing Offset	(261,109)	(177,346)	(83,763)
Inpatient Hospital	174,326	118,403	55,923
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	115,038	78,133	36,905
Outpatient Hospital	145,264	98,663	46,601
Outpatient Mental Health	17,720	12,036	5,684
Prescribed Drugs	3,574,577	2,427,852	1,146,725
Drug Rebate	(560,523)	(380,707)	(179,816)
Dental Services	2,950,509	2,003,986	946,523
Vision Services	0	0	0
Other Practitioners	19,298	13,108	6,190
Clinic Services	70,048	47,577	22,471
Therapy Services	7,203	4,892	2,311
Laboratory/Radiological	8,196	5,568	2,628
Medical Equipment	5,799	3,938	1,861
Family Planning	72,833	49,469	23,364
Abortions	0	0	0
Screening Services	403,371	273,970	129,401
Home Health	501	340	161
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,462,555	2,351,767	1,110,788
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,795,330	1,219,390	575,940
PERM Administration	118,133	106,320	11,813
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	22,976,577	15,631,778	7,344,799
Less: Collection	0	0	0
<b>Total</b>	<b>22,976,577</b>	<b>15,631,778</b>	<b>7,344,799</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Dist. Of Col.**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	343,872	271,659	72,213
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	343,872	271,659	72,213
Less: Collection	0	0	0
Total	343,872	271,659	72,213

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Florida**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	194,427,483	134,592,502	59,834,981
Premiums - Up To 150%: Cost Sharing Offset	(15,533,025)	(10,753,512)	(4,779,513)
Premiums - Over 150%: Gross Premiums Paid	99,804,841	69,094,892	30,709,949
Premiums - Over 150%: Cost Sharing Offset	(11,030,280)	(7,636,263)	(3,394,017)
Inpatient Hospital	1,069,130	740,159	328,971
Inpatient Mental Health	0	0	0
Nursing Care Services	18,896	13,082	5,814
Physician/Surgical	138,788,039	96,036,772	42,751,267
Outpatient Hospital	2,578,202	1,784,889	793,313
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,490,139	1,031,623	458,516
Drug Rebate	0	0	0
Dental Services	1,770,690	1,225,849	544,841
Vision Services	16,976	11,754	5,222
Other Practitioners	409,425	283,445	125,980
Clinic Services	662,595	458,715	203,880
Therapy Services	534,921	370,325	164,596
Laboratory/Radiological	78,588	54,407	24,181
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	683,308	473,055	210,253
Home Health	70,919	49,098	21,821
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	103,090	71,369	31,721
Case Management	715,016	495,005	220,011
Translation and Interpretation	0	0	0
Other Services	28,885,129	19,997,175	8,887,954
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	532	364	168
Administration	49,904,212	34,493,296	15,410,916
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	495,448,826	342,888,001	152,560,825
Less: Collection	(13,300)	(9,153)	(4,147)
<b>Total</b>	<b>495,435,526</b>	<b>342,878,848</b>	<b>152,556,678</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Georgia**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	332,472,386	253,766,468	78,705,918
Premiums - Over 150%: Cost Sharing Offset	<b>(27,233,970)</b>	<b>(20,782,243)</b>	<b>(6,451,727)</b>
Inpatient Hospital	2,888,196	2,219,486	668,710
Inpatient Mental Health	0	0	0
Nursing Care Services	232,099	177,033	55,066
Physician/Surgical	3,049,801	2,327,901	721,900
Outpatient Hospital	3,007,590	2,296,263	711,327
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,285,902	2,508,151	777,751
Drug Rebate	<b>(2,235,436)</b>	<b>(1,705,802)</b>	<b>(529,634)</b>
Dental Services	3,497,042	2,668,691	828,351
Vision Services	272,211	207,732	64,479
Other Practitioners	359,249	274,165	85,084
Clinic Services	1,083,043	826,479	256,564
Therapy Services	13,041	9,951	3,090
Laboratory/Radiological	145,966	111,391	34,575
Medical Equipment	221,356	168,927	52,429
Family Planning	7,244	5,528	1,716
Abortions	0	0	0
Screening Services	940,539	717,790	222,749
Home Health	6,045	4,614	1,431
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	107,635	82,144	25,491
Case Management	2,221,011	1,695,131	525,880
Translation and Interpretation	0	0	0
Other Services	<b>(188,368)</b>	<b>(141,608)</b>	<b>(46,760)</b>
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	31,353,723	23,926,026	7,427,697
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	355,506,305	271,364,218	84,142,087
Less: Collection	257,919	194,683	63,236
<b>Total</b>	<b>355,764,224</b>	<b>271,558,901</b>	<b>84,205,323</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Guam**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Hawaii**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,044,766	1,989,434	1,055,332
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,044,766	1,989,434	1,055,332
Less: Collection	0	0	0
Total	3,044,766	1,989,434	1,055,332

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Idaho**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	5,272	7,817	(2,545)
Premiums - Up To 150%: Cost Sharing Offset	(581,727)	(460,495)	(121,232)
Premiums - Over 150%: Gross Premiums Paid	766,996	604,068	162,928
Premiums - Over 150%: Cost Sharing Offset	(525,768)	(416,198)	(109,570)
Inpatient Hospital	3,122,685	2,512,658	610,027
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	5,035,906	3,982,616	1,053,290
Outpatient Hospital	10,197,415	8,023,377	2,174,038
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,308,315	2,618,862	689,453
Drug Rebate	0	0	0
Dental Services	178	141	37
Vision Services	0	0	0
Other Practitioners	1,456,095	1,155,864	300,231
Clinic Services	2,751,827	2,177,840	573,987
Therapy Services	0	0	0
Laboratory/Radiological	(8,059)	(5,385)	(2,674)
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,088,679	861,754	226,925
Home Health	41,091	32,683	8,408
Reserved	0	0	0
Home and Community	856,018	677,269	178,749
Hospice	215,837	170,857	44,980
Medical Transportation	75,841	60,210	15,631
Case Management	231,271	183,532	47,739
Translation and Interpretation	0	0	0
Other Services	1,330,155	1,056,444	273,711
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,547,998	1,225,395	322,603
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	30,916,025	24,469,309	6,446,716
Less: Collection	0	0	0
<b>Total</b>	<b>30,916,025</b>	<b>24,469,309</b>	<b>6,446,716</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Illinois**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	8,888,286	5,777,638	3,110,648
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	675,861	439,275	236,586
Premiums - Over 150%: Cost Sharing Offset	(5,194,437)	(3,376,384)	(1,818,053)
Inpatient Hospital	58,683,125	38,146,021	20,537,104
Inpatient Mental Health	1,610,050	1,046,872	563,178
Nursing Care Services	536,406	348,662	187,744
Physician/Surgical	49,381,453	32,100,176	17,281,277
Outpatient Hospital	19,236,596	12,504,650	6,731,946
Outpatient Mental Health	184,735	120,117	64,618
Prescribed Drugs	32,006,032	20,807,227	11,198,805
Drug Rebate	0	0	0
Dental Services	14,796,508	9,621,429	5,175,079
Vision Services	565,738	367,829	197,909
Other Practitioners	10,263,198	6,674,514	3,588,684
Clinic Services	5,281,330	3,433,111	1,848,219
Therapy Services	7,835,155	5,096,956	2,738,199
Laboratory/Radiological	5,341,714	3,472,283	1,869,431
Medical Equipment	3,640,779	2,366,910	1,273,869
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	11,316,331	7,356,580	3,959,751
Home Health	700,441	455,415	245,026
Reserved	0	0	0
Home and Community	0	0	0
Hospice	70,644	45,919	24,725
Medical Transportation	1,713,003	1,114,491	598,512
Case Management	3,312,651	2,153,727	1,158,924
Translation and Interpretation	1,099,568	824,677	274,891
Other Services	22,135,469	14,389,274	7,746,195
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	19,371,461	12,591,856	6,779,605
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	273,452,097	177,879,225	95,572,872
Less: Collection	(1,562,625)	(1,015,722)	(546,903)
<b>Total</b>	<b>271,889,472</b>	<b>176,863,503</b>	<b>95,025,969</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Indiana**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	31,742,612	24,400,826	7,341,786
Premiums - Over 150%: Cost Sharing Offset	<b>(7,134,545)</b>	<b>(5,484,325)</b>	<b>(1,650,220)</b>
Inpatient Hospital	1,647,372	1,266,345	381,027
Inpatient Mental Health	1,205,462	926,638	278,824
Nursing Care Services	0	0	0
Physician/Surgical	459,437	353,177	106,260
Outpatient Hospital	1,350,247	1,037,960	312,287
Outpatient Mental Health	158,356	121,729	36,627
Prescribed Drugs	12,675,841	9,744,270	2,931,571
Drug Rebate	0	0	0
Dental Services	7,007,128	5,386,402	1,620,726
Vision Services	42,298	32,514	9,784
Other Practitioners	5,595	4,300	1,295
Clinic Services	3,061,567	2,353,455	708,112
Therapy Services	1,909	1,467	442
Laboratory/Radiological	70,199	53,963	16,236
Medical Equipment	312,112	239,931	72,181
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	136,057	104,591	31,466
Home Health	20,362	15,654	4,708
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	32,602	25,061	7,541
Case Management	156,811	120,542	36,269
Translation and Interpretation	0	0	0
Other Services	219,819	168,981	50,838
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,375,315	4,127,618	1,247,697
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	58,546,556	45,001,099	13,545,457
Less: Collection	0	0	0
<b>Total</b>	<b>58,546,556</b>	<b>45,001,099</b>	<b>13,545,457</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Iowa**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	91,537,737	66,364,859	25,172,878
Premiums - Over 150%: Cost Sharing Offset	<b>(3,207,407)</b>	<b>(2,325,370)</b>	<b>(882,037)</b>
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	425,466	308,462	117,004
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,087,084	5,141,838	1,945,246
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	95,842,880	69,489,789	26,353,091
Less: Collection	<b>(58,764)</b>	<b>(42,556)</b>	<b>(16,208)</b>
<b>Total</b>	<b>95,784,116</b>	<b>69,447,233</b>	<b>26,336,883</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Kansas**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	38,221,778	26,685,156	11,536,622
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	19,400,142	13,544,582	5,855,560
Premiums - Over 150%: Cost Sharing Offset	(2,489,888)	(1,738,937)	(750,951)
Inpatient Hospital	53,472	37,345	16,127
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	3,353	2,325	1,028
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,204,797	841,430	363,367
Drug Rebate	0	0	0
Dental Services	9,652,840	6,740,987	2,911,853
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	11,708	8,177	3,531
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,543,514	2,474,791	1,068,723
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,685,525	4,669,170	2,016,355
PERM Administration	35,318	31,787	3,531
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	76,322,559	53,296,813	23,025,746
Less: Collection	0	0	0
<b>Total</b>	<b>76,322,559</b>	<b>53,296,813</b>	<b>23,025,746</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Kentucky**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	53,523,003	42,727,412	10,795,591
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,849,176	1,476,197	372,979
Inpatient Mental Health	673,121	537,352	135,769
Nursing Care Services	0	0	0
Physician/Surgical	744,091	594,008	150,083
Outpatient Hospital	849,158	677,883	171,275
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,281,261	1,022,831	258,430
Drug Rebate	0	0	0
Dental Services	801,700	639,997	161,703
Vision Services	163,024	130,143	32,881
Other Practitioners	66,914	53,417	13,497
Clinic Services	1,561,355	1,246,429	314,926
Therapy Services	0	0	0
Laboratory/Radiological	42,015	33,541	8,474
Medical Equipment	98,501	78,633	19,868
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	102,597	81,903	20,694
Home Health	36,921	29,475	7,446
Reserved	0	0	0
Home and Community	430,357	343,554	86,803
Hospice	23,635	18,868	4,767
Medical Transportation	0	0	0
Case Management	651,793	520,326	131,467
Translation and Interpretation	0	0	0
Other Services	1,897,368	1,514,214	383,154
Outreach	140,373	112,061	28,312
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,900,427	2,315,404	585,023
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	67,836,790	54,153,648	13,683,142
Less: Collection	(333,322)	(265,869)	(67,453)
<b>Total</b>	<b>67,503,468</b>	<b>53,887,779</b>	<b>13,615,689</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Louisiana**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	<b>(1,294,630)</b>	<b>(941,973)</b>	<b>(352,657)</b>
Inpatient Hospital	6,402,952	4,658,788	1,744,164
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	4,527,826	3,294,446	1,233,380
Outpatient Hospital	2,198,228	1,599,431	598,797
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,127,168	1,547,727	579,441
Drug Rebate	<b>(366,706)</b>	<b>(266,815)</b>	<b>(99,891)</b>
Dental Services	797,463	580,234	217,229
Vision Services	1,836	1,336	500
Other Practitioners	16,024	11,659	4,365
Clinic Services	12,211	8,885	3,326
Therapy Services	38,987	28,367	10,620
Laboratory/Radiological	1,134,970	825,803	309,167
Medical Equipment	5,057	3,679	1,378
Family Planning	6,598	4,802	1,796
Abortions	0	0	0
Screening Services	165,372	120,324	45,048
Home Health	218	159	59
Reserved	0	0	0
Home and Community	46,901	34,125	12,776
Hospice	0	0	0
Medical Transportation	21,155	15,392	5,763
Case Management	3,702,291	2,693,787	1,008,504
Translation and Interpretation	75,049	58,358	16,691
Other Services	828,982	603,168	225,814
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,088,435	10,250,745	3,837,690
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	34,536,387	25,132,427	9,403,960
Less: Collection	0	0	0
<b>Total</b>	<b>34,536,387</b>	<b>25,132,427</b>	<b>9,403,960</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Maine**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	<b>(938,863)</b>	<b>(697,480)</b>	<b>(241,383)</b>
Inpatient Hospital	821,389	610,211	211,178
Inpatient Mental Health	585,140	434,700	150,440
Nursing Care Services	221,979	164,907	57,072
Physician/Surgical	1,137,265	844,874	292,391
Outpatient Hospital	2,382,340	1,769,840	612,500
Outpatient Mental Health	9,261	5,739	3,522
Prescribed Drugs	2,074,463	1,542,260	532,203
Drug Rebate	0	0	0
Dental Services	1,204,321	894,691	309,630
Vision Services	111,757	83,024	28,733
Other Practitioners	182,125	135,300	46,825
Clinic Services	519,614	386,022	133,592
Therapy Services	240,393	178,588	61,805
Laboratory/Radiological	49,884	37,058	12,826
Medical Equipment	173,912	129,200	44,712
Family Planning	239,913	178,914	60,999
Abortions	0	0	0
Screening Services	0	0	0
Home Health	57,769	42,910	14,859
Reserved	0	0	0
Home and Community	1,276,558	948,355	328,203
Hospice	0	0	0
Medical Transportation	140,289	104,221	36,068
Case Management	625,724	464,850	160,874
Translation and Interpretation	15,461	12,259	3,202
Other Services	1,895,434	1,408,031	487,403
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,293,580	2,446,790	846,790
PERM Administration	150,854	135,769	15,085
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	16,470,562	12,261,033	4,209,529
Less: Collection	0	0	0
<b>Total</b>	<b>16,470,562</b>	<b>12,261,033</b>	<b>4,209,529</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Maryland**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	8,812,387	5,728,051	3,084,336
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	416,215	270,540	145,675
Administration	2,595,023	1,686,765	908,258
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	11,823,625	7,685,356	4,138,269
Less: Collection	0	0	0
<b>Total</b>	<b>11,823,625</b>	<b>7,685,356</b>	<b>4,138,269</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Massachusetts**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	105,545,217	68,604,390	36,940,827
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	34,878,703	22,671,156	12,207,547
Inpatient Mental Health	709,275	461,028	248,247
Nursing Care Services	586,968	381,530	205,438
Physician/Surgical	16,688,285	10,847,384	5,840,901
Outpatient Hospital	18,458,621	11,998,102	6,460,519
Outpatient Mental Health	49,743	32,334	17,409
Prescribed Drugs	8,371,936	5,441,756	2,930,180
Drug Rebate	(1,698,773)	(1,104,202)	(594,571)
Dental Services	20,668,810	13,434,726	7,234,084
Vision Services	352,637	229,214	123,423
Other Practitioners	196,705	127,858	68,847
Clinic Services	4,115,388	2,675,005	1,440,383
Therapy Services	0	0	0
Laboratory/Radiological	572,533	372,149	200,384
Medical Equipment	927,824	603,085	324,739
Family Planning	144,373	93,842	50,531
Abortions	0	0	0
Screening Services	(2,047,944)	(1,331,164)	(716,780)
Home Health	1,634	1,062	572
Reserved	0	0	0
Home and Community	2,045,127	1,329,333	715,794
Hospice	5,165	3,357	1,808
Medical Transportation	403,598	262,339	141,259
Case Management	431,389	280,404	150,985
Translation and Interpretation	0	0	0
Other Services	11,099,030	7,214,369	3,884,661
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	69,641,740	45,267,133	24,374,607
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	292,147,984	189,896,190	102,251,794
Less: Collection	(7,427,425)	(4,827,827)	(2,599,598)
<b>Total</b>	<b>284,720,559</b>	<b>185,068,363</b>	<b>99,652,196</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Michigan**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	(360,088)	(267,293)	(92,795)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	59,697,572	45,549,246	14,148,326
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	10,094,711	7,702,264	2,392,447
Inpatient Mental Health	0	0	0
Nursing Care Services	66,793	50,963	15,830
Physician/Surgical	3,481,008	2,656,361	824,647
Outpatient Hospital	2,004,920	1,529,695	475,225
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,496,789	1,131,156	365,633
Drug Rebate	(231,355)	(161,046)	(70,309)
Dental Services	14,147	10,794	3,353
Vision Services	297	226	71
Other Practitioners	186,487	142,290	44,197
Clinic Services	635,454	484,846	150,608
Therapy Services	17	13	4
Laboratory/Radiological	334,525	255,243	79,282
Medical Equipment	207,798	158,550	49,248
Family Planning	173	129	44
Abortions	0	0	0
Screening Services	0	0	0
Home Health	81	62	19
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	25,096	19,154	5,942
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,147,578	2,398,221	749,357
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	1,066,985	814,110	252,875
Administration	2,490,375	1,899,297	591,078
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	84,359,363	64,374,281	19,985,082
Less: Collection	(30,636)	(23,090)	(7,546)
<b>Total</b>	<b>84,328,727</b>	<b>64,351,191</b>	<b>19,977,536</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Minnesota**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	15,317,493	9,956,370	5,361,123
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,008,394	655,456	352,938
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	958,149	622,797	335,352
Outpatient Hospital	1,388,246	902,360	485,886
Outpatient Mental Health	0	0	0
Prescribed Drugs	77,399	50,309	27,090
Drug Rebate	0	0	0
Dental Services	51,290	33,339	17,951
Vision Services	1,836	1,193	643
Other Practitioners	542,124	352,381	189,743
Clinic Services	3,954	2,570	1,384
Therapy Services	1,297	843	454
Laboratory/Radiological	105,370	68,491	36,879
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	35,589	23,133	12,456
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	155,015	100,760	54,255
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	470,927	306,103	164,824
PERM Administration	187,592	168,833	18,759
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	20,304,675	13,244,938	7,059,737
Less: Collection	(779,336)	(506,568)	(272,768)
<b>Total</b>	<b>19,525,339</b>	<b>12,738,370</b>	<b>6,786,969</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Mississippi**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	122,460,602	100,373,623	22,086,979
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	82,469,589	67,595,101	14,874,488
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,418,221	1,981,248	436,973
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	262,604	215,152	47,452
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	207,611,016	170,165,124	37,445,892
Less: Collection	0	0	0
<b>Total</b>	<b>207,611,016</b>	<b>170,165,124</b>	<b>37,445,892</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Missouri**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	221,322	164,708	56,614
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	27,001,299	20,094,367	6,906,932
Premiums - Over 150%: Cost Sharing Offset	(8,954,790)	(6,662,810)	(2,291,980)
Inpatient Hospital	2,165,016	1,610,660	554,356
Inpatient Mental Health	2,010,653	1,496,328	514,325
Nursing Care Services	0	0	0
Physician/Surgical	393,752	293,030	100,722
Outpatient Hospital	4,397,011	3,272,256	1,124,755
Outpatient Mental Health	0	0	0
Prescribed Drugs	21,369,428	15,903,128	5,466,300
Drug Rebate	(14,175,515)	(10,549,418)	(3,626,097)
Dental Services	793,852	590,785	203,067
Vision Services	95,826	71,314	24,512
Other Practitioners	138,590	103,139	35,451
Clinic Services	2,551,664	1,898,949	652,715
Therapy Services	27,597	20,538	7,059
Laboratory/Radiological	129,717	96,535	33,182
Medical Equipment	642,065	477,825	164,240
Family Planning	352,171	262,086	90,085
Abortions	0	0	0
Screening Services	3,084,395	2,295,407	788,988
Home Health	21,141	15,733	5,408
Reserved	0	0	0
Home and Community	90,519	67,364	23,155
Hospice	12,002	8,932	3,070
Medical Transportation	192,091	142,954	49,137
Case Management	1,247,374	928,296	319,078
Translation and Interpretation	932	740	192
Other Services	1,230,530	915,760	314,770
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,048,345	2,268,578	779,767
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	48,086,987	35,787,184	12,299,803
Less: Collection	0	0	0
<b>Total</b>	<b>48,086,987</b>	<b>35,787,184</b>	<b>12,299,803</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Montana**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	9,007,716	6,871,085	2,136,631
Inpatient Mental Health	1,520,840	1,160,096	360,744
Nursing Care Services	0	0	0
Physician/Surgical	5,743,138	4,380,867	1,362,271
Outpatient Hospital	9,858,618	7,520,155	2,338,463
Outpatient Mental Health	292,604	223,199	69,405
Prescribed Drugs	5,322,475	4,059,984	1,262,491
Drug Rebate	(334,526)	(255,176)	(79,350)
Dental Services	6,241,910	4,761,330	1,480,580
Vision Services	754,587	575,600	178,987
Other Practitioners	6,002,798	4,578,934	1,423,864
Clinic Services	1,596,574	1,217,867	378,707
Therapy Services	893,194	681,328	211,866
Laboratory/Radiological	1,774,498	1,353,587	420,911
Medical Equipment	2,190	1,671	519
Family Planning	236	181	55
Abortions	0	0	0
Screening Services	2,164,613	1,651,167	513,446
Home Health	0	0	0
Reserved	0	0	0
Home and Community	532	406	126
Hospice	0	0	0
Medical Transportation	351,999	268,504	83,495
Case Management	673,202	513,519	159,683
Translation and Interpretation	0	0	0
Other Services	573,661	437,589	136,072
Outreach	15,810	12,018	3,792
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,164,813	3,939,805	1,225,008
PERM Administration	18,032	16,229	1,803
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	57,639,514	43,969,945	13,669,569
Less: Collection	0	0	0
<b>Total</b>	<b>57,639,514</b>	<b>43,969,945</b>	<b>13,669,569</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**N. Mariana Islands**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Nebraska**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,631,856	2,529,586	1,102,270
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,631,856	2,529,586	1,102,270
Less: Collection	0	0	0
Total	3,631,856	2,529,586	1,102,270

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Nevada**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	17,318,025	12,008,319	5,309,706
Premiums - Up To 150%: Cost Sharing Offset	(893,152)	(619,311)	(273,841)
Premiums - Over 150%: Gross Premiums Paid	9,560,966	6,629,574	2,931,392
Premiums - Over 150%: Cost Sharing Offset	(1,039,955)	(721,105)	(318,850)
Inpatient Hospital	304,382	211,059	93,323
Inpatient Mental Health	253,350	175,673	77,677
Nursing Care Services	0	0	0
Physician/Surgical	684,691	474,772	209,919
Outpatient Hospital	404,230	280,317	123,913
Outpatient Mental Health	313,442	217,341	96,101
Prescribed Drugs	672,805	466,546	206,259
Drug Rebate	0	0	0
Dental Services	3,098,486	2,148,491	949,995
Vision Services	224,877	155,935	68,942
Other Practitioners	91,123	63,194	27,929
Clinic Services	577,444	400,402	177,042
Therapy Services	25,381	17,599	7,782
Laboratory/Radiological	21,287	14,762	6,525
Medical Equipment	44,714	31,005	13,709
Family Planning	16,003	11,096	4,907
Abortions	0	0	0
Screening Services	1,648,873	1,143,328	505,545
Home Health	314	218	96
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	50,878	35,278	15,600
Case Management	20,145	13,969	6,176
Translation and Interpretation	365,215	273,912	91,303
Other Services	844,060	586,806	257,254
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,838,846	1,275,017	563,829
PERM Administration	4,044	3,640	404
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	36,450,474	25,297,837	11,152,637
Less: Collection	(51,386)	(33,650)	(17,736)
<b>Total</b>	<b>36,399,088</b>	<b>25,264,187</b>	<b>11,134,901</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**New Hampshire**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	15,714,418	10,214,372	5,500,046
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	31,511	20,482	11,029
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	4,220	3,166	1,054
Other Services	192,261	124,970	67,291
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	717,821	466,584	251,237
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	16,660,231	10,829,574	5,830,657
Less: Collection	(112,681)	(73,243)	(39,438)
<b>Total</b>	<b>16,547,550</b>	<b>10,756,331</b>	<b>5,791,219</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**New Jersey**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	482,192,766	313,425,297	168,767,469
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	156,784,632	101,910,012	54,874,620
Premiums - Over 150%: Cost Sharing Offset	(19,040,000)	(12,376,000)	(6,664,000)
Inpatient Hospital	14,038,398	9,124,955	4,913,443
Inpatient Mental Health	5,279,974	3,431,984	1,847,990
Nursing Care Services	1,807	1,174	633
Physician/Surgical	1,123,490	730,267	393,223
Outpatient Hospital	9,220,491	5,993,318	3,227,173
Outpatient Mental Health	488,789	317,714	171,075
Prescribed Drugs	1,884,699	1,225,055	659,644
Drug Rebate	0	0	0
Dental Services	66,426	43,177	23,249
Vision Services	0	0	0
Other Practitioners	243,791	158,465	85,326
Clinic Services	4,066,265	2,643,070	1,423,195
Therapy Services	0	0	0
Laboratory/Radiological	564,894	367,181	197,713
Medical Equipment	13,241	8,606	4,635
Family Planning	514,849	334,652	180,197
Abortions	0	0	0
Screening Services	31,597	20,539	11,058
Home Health	26,354	17,130	9,224
Reserved	0	0	0
Home and Community	8,399	5,459	2,940
Hospice	0	0	0
Medical Transportation	6,803,388	4,422,201	2,381,187
Case Management	391,057	254,189	136,868
Translation and Interpretation	2,308,000	1,731,001	576,999
Other Services	14,736,656	9,578,828	5,157,828
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	94,717,006	61,566,057	33,150,949
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	776,466,969	504,934,331	271,532,638
Less: Collection	(9,143,890)	(5,943,529)	(3,200,361)
<b>Total</b>	<b>767,323,079</b>	<b>498,990,802</b>	<b>268,332,277</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**New Mexico**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	83,670,820	65,721,117	17,949,703
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	777,641	611,186	166,455
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	84,448,461	66,332,303	18,116,158
Less: Collection	0	0	0
<b>Total</b>	<b>84,448,461</b>	<b>66,332,303</b>	<b>18,116,158</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**New York**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	279,665,938	181,782,862	97,883,076
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	444,971,938	289,231,759	155,740,179
Premiums - Over 150%: Cost Sharing Offset	(46,965,534)	(30,527,598)	(16,437,936)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	7,481,975	4,863,284	2,618,691
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	9,985,504	6,490,577	3,494,927
Outreach	6,165,100	4,007,315	2,157,785
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,052,174	2,633,913	1,418,261
PERM Administration	229,059	206,154	22,905
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	705,586,154	458,688,266	246,897,888
Less: Collection	0	0	0
<b>Total</b>	<b>705,586,154</b>	<b>458,688,266</b>	<b>246,897,888</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**North Carolina**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	15,552,583	11,773,364	3,779,219
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	7,343,414	5,558,995	1,784,419
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	12,418,202	9,400,579	3,017,623
Inpatient Mental Health	8,237,454	6,235,754	2,001,700
Nursing Care Services	157,414	119,163	38,251
Physician/Surgical	54,137,556	40,982,131	13,155,425
Outpatient Hospital	32,086,843	24,289,740	7,797,103
Outpatient Mental Health	7,339	5,555	1,784
Prescribed Drugs	73,098,693	55,335,710	17,762,983
Drug Rebate	(93,137)	(70,504)	(22,633)
Dental Services	32,599,112	24,677,527	7,921,585
Vision Services	3,623,690	2,743,134	880,556
Other Practitioners	401,345	303,818	97,527
Clinic Services	6,358,914	4,813,698	1,545,216
Therapy Services	2,376,857	1,799,280	577,577
Laboratory/Radiological	1,515,087	1,146,921	368,166
Medical Equipment	2,485,971	1,881,880	604,091
Family Planning	2,372,714	1,796,145	576,569
Abortions	0	0	0
Screening Services	104,924	79,427	25,497
Home Health	137,129	103,807	33,322
Reserved	0	0	0
Home and Community	337	255	82
Hospice	0	0	0
Medical Transportation	350,557	265,373	85,184
Case Management	194,674	147,369	47,305
Translation and Interpretation	94,745	76,459	18,286
Other Services	46,382,566	35,111,602	11,270,964
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	19,024,948	14,402,228	4,622,720
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	320,969,931	242,979,410	77,990,521
Less: Collection	(167,927)	(127,068)	(40,859)
<b>Total</b>	<b>320,802,004</b>	<b>242,852,342</b>	<b>77,949,662</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**North Dakota**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	12,631,084	8,686,823	3,944,261
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	144,520	99,402	45,118
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	12,655	9,021	3,634
Outreach	306,085	210,526	95,559
Increased Outreach and Enrollment of Indians	61,950	42,609	19,341
Increase Outreach and Enrollment of children through premium subsidies	5,723	4,135	1,588
Administration	914,186	628,777	285,409
PERM Administration	62,662	56,395	6,267
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	14,138,865	9,737,688	4,401,177
Less: Collection	(11,856)	(8,643)	(3,213)
<b>Total</b>	<b>14,127,009</b>	<b>9,729,045</b>	<b>4,397,964</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Ohio**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,926,759	3,690,584	1,236,175
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	4,926,759	3,690,584	1,236,175
Less: Collection	0	0	0
Total	4,926,759	3,690,584	1,236,175

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National  
Oklahoma**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,393,174	1,040,979	352,195
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	3,873,611	2,894,362	979,249
Outpatient Hospital	514,505	384,439	130,066
Outpatient Mental Health	0	0	0
Prescribed Drugs	387,319	289,404	97,915
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	526,891	393,693	133,198
Clinic Services	97,207	72,634	24,573
Therapy Services	0	0	0
Laboratory/Radiological	1,439,343	1,075,476	363,867
Medical Equipment	16,318	12,192	4,126
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	41,269	30,836	10,433
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,554,041	1,161,179	392,862
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,991,021	2,234,891	756,130
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	12,834,699	9,590,085	3,244,614
Less: Collection	0	0	0
<b>Total</b>	<b>12,834,699</b>	<b>9,590,085</b>	<b>3,244,614</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Oregon**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	102,899,105	76,190,643	26,708,462
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	32,194,377	23,832,673	8,361,704
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	10,849,157	8,033,387	2,815,770
Inpatient Mental Health	175,796	130,128	45,668
Nursing Care Services	0	0	0
Physician/Surgical	2,850,466	2,110,532	739,934
Outpatient Hospital	11,185,603	8,282,620	2,902,983
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,051,205	2,259,200	792,005
Drug Rebate	0	0	0
Dental Services	1,124,097	832,282	291,815
Vision Services	122,390	90,617	31,773
Other Practitioners	1,268,085	938,832	329,253
Clinic Services	465,785	344,883	120,902
Therapy Services	0	0	0
Laboratory/Radiological	790,380	585,208	205,172
Medical Equipment	1,816,909	1,345,242	471,667
Family Planning	(4,233)	(3,115)	(1,118)
Abortions	0	0	0
Screening Services	1,639,398	1,213,856	425,542
Home Health	(12)	(9)	(3)
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	318,138	235,562	82,576
Case Management	515,952	381,994	133,958
Translation and Interpretation	8,375	6,620	1,755
Other Services	3,272,623	2,423,109	849,514
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	59,846	44,310	15,536
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,848,588	9,513,100	3,335,488
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	187,452,030	138,791,674	48,660,356
Less: Collection	(481,666)	(356,626)	(125,040)
<b>Total</b>	<b>186,970,364</b>	<b>138,435,048</b>	<b>48,535,316</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Pennsylvania**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	421,166,777	288,711,413	132,455,364
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	85	64	21
Other Services	0	0	0
Outreach	98,544	67,551	30,993
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,361,845	5,046,545	2,315,300
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	388,058	291,044	97,014
Balance	429,015,309	294,116,617	134,898,692
Less: Collection	0	0	0
<b>Total</b>	<b>429,015,309</b>	<b>294,116,617</b>	<b>134,898,692</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Puerto Rico**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Rhode Island**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	13,978,413	9,305,570	4,672,843
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	535,564	356,804	178,760
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,167,860	776,909	390,951
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	15,681,837	10,439,283	5,242,554
Less: Collection	0	0	0
<b>Total</b>	<b>15,681,837</b>	<b>10,439,283</b>	<b>5,242,554</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**South Carolina**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,983,966	7,904,306	2,079,660
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	(18,281)	(16,453)	(1,828)
CVT Operation	0	0	0
Balance	9,965,685	7,887,853	2,077,832
Less: Collection	0	0	0
<b>Total</b>	<b>9,965,685</b>	<b>7,887,853</b>	<b>2,077,832</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**South Dakota**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,344,806	960,056	384,750
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,119,137	798,951	320,186
Outpatient Hospital	983,894	702,402	281,492
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,228,524	877,043	351,481
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	20,740	14,807	5,933
Other Practitioners	742,396	529,996	212,400
Clinic Services	800,079	571,176	228,903
Therapy Services	0	0	0
Laboratory/Radiological	91,906	65,612	26,294
Medical Equipment	1,528	1,091	437
Family Planning	36,745	26,233	10,512
Abortions	0	0	0
Screening Services	13,216	9,435	3,781
Home Health	122,984	87,798	35,186
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	27,396	19,557	7,839
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	168,194	120,074	48,120
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	468,147	334,211	133,936
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	7,169,692	5,118,442	2,051,250
Less: Collection	(19,157)	(13,961)	(5,196)
<b>Total</b>	<b>7,150,535</b>	<b>5,104,481</b>	<b>2,046,054</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Tennessee**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	102,026,426	78,000,363	24,026,063
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	57,083,481	43,642,756	13,440,725
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	10,811,104	8,266,055	2,545,049
Drug Rebate	(161,628)	(123,565)	(38,063)
Dental Services	17,342,516	13,258,354	4,084,162
Vision Services	0	0	0
Other Practitioners	352,286	269,323	82,963
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	17,313	13,236	4,077
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	18,444,212	14,100,653	4,343,559
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	205,915,710	157,427,175	48,488,535
Less: Collection	(845,445)	(646,343)	(199,102)
<b>Total</b>	<b>205,070,265</b>	<b>156,780,832</b>	<b>48,289,433</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Texas**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	733,958,363	519,275,495	214,682,868
Premiums - Up To 150%: Cost Sharing Offset	(53,679)	(38,385)	(15,294)
Premiums - Over 150%: Gross Premiums Paid	326,563,499	231,043,658	95,519,841
Premiums - Over 150%: Cost Sharing Offset	(4,921,440)	(3,525,533)	(1,395,907)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	78,946,407	55,862,939	23,083,468
Drug Rebate	(24,527,882)	(17,353,476)	(7,174,406)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	27,531	19,570	7,961
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	19,147,777	13,547,052	5,600,725
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	65,409,926	46,277,505	19,132,421
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,194,550,502	845,108,825	349,441,677
Less: Collection	(33,175,456)	(23,821,750)	(9,353,706)
<b>Total</b>	<b>1,161,375,046</b>	<b>821,287,075</b>	<b>340,087,971</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Utah**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	55,056,370	43,874,421	11,181,949
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	16,549,637	13,188,405	3,361,232
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,399,021	1,110,703	288,318
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,878,721	3,089,220	789,501
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	76,883,749	61,262,749	15,621,000
Less: Collection	(2,066,180)	(1,646,711)	(419,469)
<b>Total</b>	<b>74,817,569</b>	<b>59,616,038</b>	<b>15,201,531</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Vermont**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	508,590	357,590	151,000
Inpatient Mental Health	0	0	0
Nursing Care Services	18,892	13,283	5,609
Physician/Surgical	527,983	371,225	156,758
Outpatient Hospital	1,021,784	718,416	303,368
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,615,254	1,135,685	479,569
Drug Rebate	(7,188)	(5,111)	(2,077)
Dental Services	971,415	683,002	288,413
Vision Services	11,703	8,228	3,475
Other Practitioners	417,768	293,733	124,035
Clinic Services	493,516	346,992	146,524
Therapy Services	53,524	37,633	15,891
Laboratory/Radiological	82,418	57,949	24,469
Medical Equipment	56,673	39,847	16,826
Family Planning	52,075	36,614	15,461
Abortions	0	0	0
Screening Services	800,121	562,565	237,556
Home Health	31,455	22,116	9,339
Reserved	0	0	0
Home and Community	119,852	84,267	35,585
Hospice	0	0	0
Medical Transportation	5,895	4,146	1,749
Case Management	301,124	211,720	89,404
Translation and Interpretation	0	0	0
Other Services	3,069,252	2,157,991	911,261
Outreach	132,286	93,009	39,277
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	134,999	94,918	40,081
Administration	444,552	312,565	131,987
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,863,943	7,638,383	3,225,560
Less: Collection	(1,706,832)	(1,200,073)	(506,759)
<b>Total</b>	<b>9,157,111</b>	<b>6,438,310</b>	<b>2,718,801</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Virgin Islands**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Virginia**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	21,238,092	13,804,761	7,433,331
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	71,707,554	46,609,912	25,097,642
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	8,188,415	5,322,471	2,865,944
Inpatient Mental Health	198,470	129,006	69,464
Nursing Care Services	3,892	2,530	1,362
Physician/Surgical	4,679,861	3,041,909	1,637,952
Outpatient Hospital	2,310,817	1,502,030	808,787
Outpatient Mental Health	11,702,912	7,606,893	4,096,019
Prescribed Drugs	3,488,408	2,267,464	1,220,944
Drug Rebate	0	0	0
Dental Services	19,102,397	12,416,558	6,685,839
Vision Services	179,651	116,775	62,876
Other Practitioners	1,766,154	1,148,001	618,153
Clinic Services	3,376,851	2,194,957	1,181,894
Therapy Services	60,349	39,227	21,122
Laboratory/Radiological	645,080	419,300	225,780
Medical Equipment	325,455	211,546	113,909
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,021,058	663,688	357,370
Home Health	8,621	5,604	3,017
Reserved	0	0	0
Home and Community	151	98	53
Hospice	0	0	0
Medical Transportation	209,902	136,436	73,466
Case Management	111,705	72,609	39,096
Translation and Interpretation	8,067	6,051	2,016
Other Services	0	0	0
Outreach	618,565	402,068	216,497
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,315,827	6,055,287	3,260,540
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	160,268,254	104,175,181	56,093,073
Less: Collection	(560,960)	(364,624)	(196,336)
<b>Total</b>	<b>159,707,294</b>	<b>103,810,557</b>	<b>55,896,737</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Washington**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	26,378,265	17,145,872	9,232,393
Premiums - Over 150%: Cost Sharing Offset	(5,137,917)	(3,339,698)	(1,798,219)
Inpatient Hospital	(5,177,487)	(3,365,397)	(1,812,090)
Inpatient Mental Health	159,280	103,533	55,747
Nursing Care Services	0	0	0
Physician/Surgical	4,492,027	2,919,766	1,572,261
Outpatient Hospital	6,295,249	4,091,884	2,203,365
Outpatient Mental Health	4,325,717	2,811,799	1,513,918
Prescribed Drugs	2,693,096	1,750,487	942,609
Drug Rebate	0	0	0
Dental Services	7,263,741	4,721,402	2,542,339
Vision Services	265,869	172,815	93,054
Other Practitioners	145,832	94,789	51,043
Clinic Services	7,254,394	4,715,323	2,539,071
Therapy Services	1,091	709	382
Laboratory/Radiological	1,886,633	1,226,302	660,331
Medical Equipment	632,195	410,923	221,272
Family Planning	113,017	73,459	39,558
Abortions	0	0	0
Screening Services	147,992	96,194	51,798
Home Health	469,717	305,270	164,447
Reserved	0	0	0
Home and Community	4,130	2,685	1,445
Hospice	655,203	425,911	229,292
Medical Transportation	176,899	114,982	61,917
Case Management	2,199,809	1,429,869	769,940
Translation and Interpretation	102,545	76,908	25,637
Other Services	845,984	550,302	295,682
Outreach	(5,485)	(2,303)	(3,182)
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,200,123	1,429,707	770,416
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	58,387,919	37,963,493	20,424,426
Less: Collection	(4,745)	(3,117)	(1,628)
<b>Total</b>	<b>58,383,174</b>	<b>37,960,376</b>	<b>20,422,798</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**West Virginia**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,474,081	3,616,399	857,682
Inpatient Mental Health	894,837	723,298	171,539
Nursing Care Services	0	0	0
Physician/Surgical	11,925,852	9,639,665	2,286,187
Outpatient Hospital	13,957,983	11,282,237	2,675,746
Outpatient Mental Health	1,556,306	1,257,963	298,343
Prescribed Drugs	10,652,834	8,610,686	2,042,148
Drug Rebate	(689,704)	(557,488)	(132,216)
Dental Services	7,938,991	6,417,086	1,521,905
Vision Services	812,340	656,614	155,726
Other Practitioners	86,186	69,664	16,522
Clinic Services	0	0	0
Therapy Services	673,369	544,285	129,084
Laboratory/Radiological	0	0	0
Medical Equipment	1,282,096	1,036,318	245,778
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	74,788	60,451	14,337
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	480,971	388,769	92,202
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	896,227	724,420	171,807
Outreach	179,424	145,029	34,395
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,168,039	2,560,726	607,313
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	58,364,620	47,176,122	11,188,498
Less: Collection	(906,033)	(732,347)	(173,686)
<b>Total</b>	<b>57,458,587</b>	<b>46,443,775</b>	<b>11,014,812</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Wisconsin**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	1,975,298	1,429,554	545,744
Premiums - Up To 150%: Cost Sharing Offset	1,725	1,247	478
Premiums - Over 150%: Gross Premiums Paid	23,774,746	17,205,855	6,568,891
Premiums - Over 150%: Cost Sharing Offset	(3,246,346)	(2,349,382)	(896,964)
Inpatient Hospital	14,976,352	10,840,168	4,136,184
Inpatient Mental Health	329,810	238,685	91,125
Nursing Care Services	3,067	2,220	847
Physician/Surgical	1,400,355	1,013,734	386,621
Outpatient Hospital	7,271,781	5,265,704	2,006,077
Outpatient Mental Health	116,155	84,103	32,052
Prescribed Drugs	10,851,198	7,854,771	2,996,427
Drug Rebate	(5,580,799)	(4,033,413)	(1,547,386)
Dental Services	2,858,713	2,068,867	789,846
Vision Services	37,357	27,035	10,322
Other Practitioners	615,838	445,688	170,150
Clinic Services	3,341,818	2,418,780	923,038
Therapy Services	284,776	206,096	78,680
Laboratory/Radiological	1,643,578	1,189,571	454,007
Medical Equipment	685,132	495,839	189,293
Family Planning	1,775,819	1,285,210	490,609
Abortions	0	0	0
Screening Services	228,913	165,666	63,247
Home Health	22,399	16,211	6,188
Reserved	0	0	0
Home and Community	111,678	80,800	30,878
Hospice	0	0	0
Medical Transportation	1,145,069	828,681	316,388
Case Management	363,140	262,577	100,563
Translation and Interpretation	0	0	0
Other Services	6,179,525	4,471,358	1,708,167
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,785,171	4,912,172	1,872,999
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	77,952,268	56,427,797	21,524,471
Less: Collection	(613,416)	(443,469)	(169,947)
<b>Total</b>	<b>77,338,852</b>	<b>55,984,328</b>	<b>21,354,524</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**Wyoming**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	5,574,326	3,623,311	1,951,015
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	9,355,317	6,080,955	3,274,362
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	357	268	89
Other Services	96,639	62,816	33,823
Outreach	781	508	273
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	664,265	431,773	232,492
PERM Administration	173,025	155,723	17,302
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	15,864,710	10,355,354	5,509,356
Less: Collection	0	0	0
<b>Total</b>	<b>15,864,710</b>	<b>10,355,354</b>	<b>5,509,356</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2012**

**National**

**National Totals**

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	2,778,056,639	1,913,587,812	864,468,827
Premiums - Up To 150%: Cost Sharing Offset	(57,124,159)	(38,156,912)	(18,967,247)
Premiums - Over 150%: Gross Premiums Paid	3,410,289,640	2,351,662,220	1,058,627,420
Premiums - Over 150%: Cost Sharing Offset	(223,777,763)	(152,810,455)	(70,967,308)
Inpatient Hospital	313,103,099	216,817,875	96,285,224
Inpatient Mental Health	27,043,812	19,582,172	7,461,640
Nursing Care Services	1,868,734	1,290,432	578,302
Physician/Surgical	430,044,316	303,792,551	126,251,765
Outpatient Hospital	216,094,773	155,061,409	61,033,364
Outpatient Mental Health	47,815,178	32,243,974	15,571,204
Prescribed Drugs	387,226,892	279,555,201	107,671,691
Drug Rebate	(54,770,117)	(39,586,198)	(15,183,919)
Dental Services	197,085,431	141,297,219	55,788,212
Vision Services	11,526,690	8,701,114	2,825,576
Other Practitioners	29,773,158	20,893,711	8,879,447
Clinic Services	152,122,088	101,727,568	50,394,520
Therapy Services	15,964,161	11,297,138	4,667,023
Laboratory/Radiological	47,871,500	34,430,684	13,440,816
Medical Equipment	16,279,505	11,799,427	4,480,078
Family Planning	5,700,530	4,155,245	1,545,285
Abortions	0	0	0
Screening Services	26,854,566	18,635,938	8,218,628
Home Health	2,978,884	2,074,752	904,132
Reserved	0	0	0
Home and Community	4,990,576	3,573,981	1,416,595
Hospice	999,828	687,003	312,825
Medical Transportation	14,296,247	9,797,644	4,498,603
Case Management	19,794,323	13,946,735	5,847,588
Translation and Interpretation	4,090,186	3,076,765	1,013,421
Other Services	294,023,546	214,804,129	79,219,417
Outreach	18,494,408	12,271,979	6,222,429
Increased Outreach and Enrollment of Indians	121,796	86,919	34,877
Increase Outreach and Enrollment of children through premium subsidies	1,624,454	1,184,067	440,387
Administration	600,423,964	416,292,862	184,131,102
PERM Administration	1,737,745	1,563,974	173,771
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	(18,281)	(16,453)	(1,828)
CVT Operation	388,058	291,044	97,014
Balance	8,742,994,407	6,075,613,526	2,667,380,881
Less: Collection	(69,771,275)	(48,716,587)	(21,054,688)
<b>Total</b>	<b>8,673,223,132</b>	<b>6,026,896,939</b>	<b>2,646,326,193</b>