

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,667,658	2,383,978	1,283,680
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,126,053	1,381,935	744,118
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,316,215	1,504,893	811,322
C-Physician/Surgical	5,825,443	3,786,539	2,038,904
C-Outpatient Hospital Services	3,129,236	2,034,004	1,095,232
C-Outpatient Mental Health	4,345,013	2,824,258	1,520,755
C-Prescribed Drugs	2,395,412	1,557,018	838,394
C-Drug Rebate - National	(3,875,397)	(2,519,008)	(1,356,389)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,980,744	3,237,484	1,743,260
C-Vision Sevices	702,814	456,829	245,985
C-Other Practitioners	301,434	195,933	105,501
C-Clinic Services	851,089	553,208	297,881
C-Therapy Services	1,079,277	701,529	377,748
C-Laboratory/Radiological Services	46,192	30,024	16,168
C-Medical Equipment	200,167	130,108	70,059
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	28,701	18,657	10,044
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	3,254,070	2,115,146	1,138,924
C-Case Management	0	0	0
C-Other Services	118,022	76,714	41,308
C-Balance	31,492,143	20,469,249	11,022,894
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	31,492,143	20,469,249	11,022,894

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,011,438	810,401	201,037
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	117,872	80,742	37,130
C-Outpatient Hospital Services	694,381	558,084	136,297
C-Outpatient Mental Health	5,658	3,876	1,782
C-Prescribed Drugs	486	333	153
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	37,493	25,683	11,810
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	79,468	54,436	25,032
C-Therapy Services	15,531	10,639	4,892
C-Laboratory/Radiological Services	91,273	62,522	28,751
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	21,217	14,534	6,683
C-Case Management	0	0	0
C-Other Services	(465,943)	(319,171)	(146,772)
C-Balance	1,608,874	1,302,079	306,795
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	1,608,874	1,302,079	306,795

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arkansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,845,765	6,207,568	1,638,197
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,542	2,011	531
C-Physician/Surgical	15,457,472	12,229,952	3,227,520
C-Outpatient Hospital Services	5,664,749	4,481,950	1,182,799
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	21,838,144	17,278,340	4,559,804
C-Drug Rebate - National	(10,310,831)	(8,157,930)	(2,152,901)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	16,949,127	13,410,148	3,538,979
C-Vision Sevices	717,893	567,998	149,895
C-Other Practitioners	2,739,419	2,167,428	571,991
C-Clinic Services	21,410,640	16,940,098	4,470,542
C-Therapy Services	1,217,326	963,147	254,179
C-Laboratory/Radiological Services	1,280,920	1,013,464	267,456
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	6,917	5,472	1,445
C-Home Health	357,520	282,870	74,650
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,307,793	1,825,926	481,867
C-Other Services	3,659,805	2,895,638	764,167
C-Balance	91,145,201	72,114,080	19,031,121
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Arkansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	91,145,201	72,114,080	19,031,121

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
California**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	773,291,635	502,639,562	270,652,073
C-Premiums: Up To 150% - Cost Sharing Offset	(30,093,730)	(19,560,924)	(10,532,806)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	48,514,349	31,534,328	16,980,021
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,514,454	1,634,395	880,059
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,421,321	923,860	497,461
C-Physician/Surgical	13,592,263	8,834,973	4,757,290
C-Outpatient Hospital Services	27,109,577	17,621,225	9,488,352
C-Outpatient Mental Health	71	46	25
C-Prescribed Drugs	28,524,149	18,540,697	9,983,452
C-Drug Rebate - National	(16,424,187)	(10,675,723)	(5,748,464)
C-Drug Rebate - State	(2,135,388)	(1,388,002)	(747,386)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	59,405,014	38,613,259	20,791,755
C-Vision Sevices	0	0	0
C-Other Practitioners	2,725,944	1,771,863	954,081
C-Clinic Services	71,028,983	46,168,839	24,860,144
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	663,586	431,330	232,256
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,343,610	873,346	470,264
C-Home Health	2,962,890	1,925,880	1,037,010
C-Medicare Payments	0	0	0
C-Home And Community	22,948	14,916	8,032
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	32,258	20,968	11,290
C-Medical Transport	772,164	501,906	270,258
C-Case Management	3,320,490	2,158,319	1,162,171
C-Other Services	58,321,422	37,908,922	20,412,500
C-Balance	1,046,913,823	680,493,985	366,419,838
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
California

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	1,046,913,823	680,493,985	366,419,838

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Colorado**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	2,230,308	1,449,700	780,608
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	711,102	462,216	248,886
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,288,610	837,597	451,013
C-Outpatient Hospital Services	1,567,049	1,018,582	548,467
C-Outpatient Mental Health	14,388	9,352	5,036
C-Prescribed Drugs	2,042,503	1,327,627	714,876
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,553,417	1,659,721	893,696
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	83,098	54,014	29,084
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	141,088	91,707	49,381
C-Medical Equipment	161,230	104,799	56,431
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	169,360	110,084	59,276
C-Home Health	38,868	25,264	13,604
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	328,389	213,452	114,937
C-Other Services	803,208	522,085	281,123
C-Balance	12,132,618	7,886,200	4,246,418
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Colorado

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	12,132,618	7,886,200	4,246,418

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Connecticut**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Connecticut

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Delaware**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	284,645	196,320	88,325
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	17,569	12,118	5,451
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,790	4,683	2,107
C-Outpatient Hospital Services	3,410	2,351	1,059
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,408	9,247	4,161
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	2,396	1,652	744
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	141	97	44
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	730	503	227
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,295	1,583	712
C-Balance	331,384	228,554	102,830
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Delaware

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	331,384	228,554	102,830

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013
National
Dist. Of Col.

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	15,312,268	12,096,692	3,215,576
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	811,668	641,217	170,451
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	15,034	11,877	3,157
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	59,139	46,720	12,419
C-Outpatient Hospital Services	78,898	62,329	16,569
C-Outpatient Mental Health	1,137,884	898,928	238,956
C-Prescribed Drugs	87,884	69,428	18,456
C-Drug Rebate - National	(26,655)	(21,058)	(5,597)
C-Drug Rebate - State	(3,126)	(2,469)	(657)
C-MCO - National	(23,024)	(18,189)	(4,835)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	109,341	86,379	22,962
C-Vision Sevices	1,937	1,530	407
C-Other Practitioners	30,947	24,448	6,499
C-Clinic Services	64,727	51,134	13,593
C-Therapy Services	77	61	16
C-Laboratory/Radiological Services	22,890	18,084	4,806
C-Medical Equipment	3,711	2,931	780
C-Family Planning	286	226	60
C-Abortions	0	0	0
C-Screening Services	5,878	4,643	1,235
C-Home Health	1,788	1,412	376
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	105,701	83,504	22,197
C-Case Management	0	0	0
C-Other Services	429,287	339,137	90,150
C-Balance	18,226,540	14,398,964	3,827,576
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Dist. Of Col.

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	18,226,540	14,398,964	3,827,576

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,662,277	1,174,565	487,712
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	25,572	18,070	7,502
C-Physician/Surgical	445,794	314,998	130,796
C-Outpatient Hospital Services	157,626	111,378	46,248
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	124,135	87,713	36,422
C-Drug Rebate - National	(66,611)	(47,067)	(19,544)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	13,837	9,777	4,060
C-Vision Services	312	220	92
C-Other Practitioners	12,690	8,967	3,723
C-Clinic Services	32,009	22,617	9,392
C-Therapy Services	12,575	8,885	3,690
C-Laboratory/Radiological Services	4,515	3,191	1,324
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	150,022	106,006	44,016
C-Home Health	28,658	20,249	8,409
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	5,520	3,901	1,619
C-Case Management	32,289	22,816	9,473
C-Other Services	742,816	524,873	217,943
C-Balance	3,384,036	2,391,159	992,877
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	3,384,036	2,391,159	992,877

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,767,263	1,210,575	556,688
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	28,451	19,489	8,962
C-Physician/Surgical	1,055,368	817,427	237,941
C-Outpatient Hospital Services	471,535	323,002	148,533
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	820,302	667,407	152,895
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	104,602	71,652	32,950
C-Vision Sevices	4,560	3,124	1,436
C-Other Practitioners	191	131	60
C-Clinic Services	4,136	2,833	1,303
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	98,014	67,140	30,874
C-Medical Equipment	713	488	225
C-Family Planning	4,568	3,129	1,439
C-Abortions	0	0	0
C-Screening Services	1,458,377	998,988	459,389
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	505,833	346,496	159,337
C-Balance	6,323,913	4,531,881	1,792,032
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	6,323,913	4,531,881	1,792,032

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	22,124,194	14,668,016	7,456,178
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	15,438,495	10,235,561	5,202,934
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	20,769	13,740	7,029
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	72	48	24
C-Physician/Surgical	14,719	9,763	4,956
C-Outpatient Hospital Services	57,924	38,403	19,521
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	(3,710)	(2,458)	(1,252)
C-Drug Rebate - State	0	0	0
C-MCO - National	(6,880,333)	(4,561,662)	(2,318,671)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(321)	(321)	0
C-Increased ACA OFFSET - MCO - 100%	(455,888)	(455,888)	0
C-Dental Services	4,909,068	3,254,714	1,654,354
C-Vision Services	0	0	0
C-Other Practitioners	14	9	5
C-Clinic Services	1,426,617	945,355	481,262
C-Therapy Services	300,997	199,555	101,442
C-Laboratory/Radiological Services	1,288	854	434
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	92,708	61,465	31,243
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	562	373	189
C-Case Management	4,927	3,267	1,660
C-Other Services	38,617	25,639	12,978
C-Balance	37,090,719	24,436,433	12,654,286
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	37,090,719	24,436,433	12,654,286

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	386,819	308,295	78,524
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,903,327	1,516,952	386,375
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,004,082	2,394,061	610,021
C-Outpatient Hospital Services	3,030,463	2,414,864	615,599
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,166,925	2,524,039	642,886
C-Drug Rebate - National	(1,197,041)	(954,042)	(242,999)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	5,890,383	4,649,149	1,241,234
C-Vision Services	0	0	0
C-Other Practitioners	1,062,971	847,695	215,276
C-Clinic Services	3,018,170	2,405,356	612,814
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	84,980	67,720	17,260
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	670,244	534,185	136,059
C-Home Health	6,713	5,350	1,363
C-Medicare Payments	0	0	0
C-Home And Community	478,950	381,723	97,227
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	50,411	40,178	10,233
C-Case Management	138,574	110,444	28,130
C-Other Services	1,731,017	1,379,549	351,468
C-Balance	23,426,988	18,625,518	4,801,470
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	23,426,988	18,625,518	4,801,470

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	5,926,424	3,852,174	2,074,250
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	22,047,989	14,139,977	7,908,012
C-Inpatient Hospital Services - DSH	12	6	6
C-Inpatient Mental Health - Reg. Payment	9,223,628	5,978,447	3,245,181
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	21,878	14,208	7,670
C-Physician/Surgical	15,531,041	10,038,197	5,492,844
C-Outpatient Hospital Services	17,466,699	11,299,471	6,167,228
C-Outpatient Mental Health	651,106	422,681	228,425
C-Prescribed Drugs	26,040,860	16,878,513	9,162,347
C-Drug Rebate - National	(13,934,494)	(9,028,727)	(4,905,767)
C-Drug Rebate - State	(585,493)	(379,403)	(206,090)
C-MCO - National	(1,145,498)	(744,574)	(400,924)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(925,609)	(925,609)	0
C-Increased ACA OFFSET - MCO - 100%	(86,617)	(86,617)	0
C-Dental Services	19,772,932	12,829,198	6,943,734
C-Vision Sevices	761,713	494,458	267,255
C-Other Practitioners	15,199,251	9,861,154	5,338,097
C-Clinic Services	3,549,624	2,298,034	1,251,590
C-Therapy Services	7,152,517	4,640,856	2,511,661
C-Laboratory/Radiological Services	2,782,500	1,799,405	983,095
C-Medical Equipment	2,791,833	1,811,413	980,420
C-Family Planning	0	0	0
C-Abortions	600	390	210
C-Screening Services	4,962,788	3,201,662	1,761,126
C-Home Health	818,887	531,782	287,105
C-Medicare Payments	0	0	0
C-Home And Community	5,415	3,527	1,888
C-Home and Community-Based Services - Regular Payment (WAIVER)	1,070,444	695,793	374,651
C-Hospice	29,035	17,193	11,842
C-Medical Transport	2,182,803	1,415,229	767,574
C-Case Management	2,902,306	1,883,879	1,018,427
C-Other Services	6,907,590	4,457,047	2,450,543
C-Balance	151,122,164	97,399,764	53,722,400
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	151,122,164	97,399,764	53,722,400

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	60,418,222	46,528,083	13,890,139
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,132,894	872,453	260,441
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,787,230	1,376,456	410,774
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	112,682	86,775	25,907
C-Physician/Surgical	261,926	201,711	60,215
C-Outpatient Hospital Services	1,016,977	783,203	233,774
C-Outpatient Mental Health	265,129	204,187	60,942
C-Prescribed Drugs	24,565,432	18,917,989	5,647,443
C-Drug Rebate - National	(7,855,784)	(6,049,740)	(1,806,044)
C-Drug Rebate - State	(222,446)	(171,306)	(51,140)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	12,660,337	9,749,765	2,910,572
C-Vision Sevices	30,831	23,742	7,089
C-Other Practitioners	9,170	7,062	2,108
C-Clinic Services	6,600,142	5,082,796	1,517,346
C-Therapy Services	1,807	1,391	416
C-Laboratory/Radiological Services	64,286	49,507	14,779
C-Medical Equipment	367,836	283,274	84,562
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	72,437	55,784	16,653
C-Home Health	27,973	21,541	6,432
C-Medicare Payments	0	0	0
C-Home And Community	600,025	462,080	137,945
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	4,506	3,470	1,036
C-Medical Transport	23,146	17,825	5,321
C-Case Management	113,391	87,322	26,069
C-Other Services	610,932	470,498	140,434
C-Balance	102,669,081	79,065,868	23,603,213
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	102,669,081	79,065,868	23,603,213

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,111,125	4,382,229	1,728,896
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,160,776	1,548,059	612,717
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	30,730	22,194	8,536
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	387,095	277,577	109,518
C-Physician/Surgical	3,781,273	2,711,427	1,069,846
C-Outpatient Hospital Services	4,966,731	3,561,440	1,405,291
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,759,372	4,847,145	1,912,227
C-Drug Rebate - National	(3,548,593)	(2,544,696)	(1,003,897)
C-Drug Rebate - State	(296,759)	(212,806)	(83,953)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,093,974	2,218,735	875,239
C-Vision Sevices	548,355	393,228	155,127
C-Other Practitioners	1,279,783	917,267	362,516
C-Clinic Services	1,151,922	826,031	325,891
C-Therapy Services	264,776	189,870	74,906
C-Laboratory/Radiological Services	102,869	73,766	29,103
C-Medical Equipment	277,894	199,277	78,617
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	238,547	171,422	67,125
C-Home Health	29,448	21,117	8,331
C-Medicare Payments	0	0	0
C-Home And Community	54,093	38,791	15,302
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	417,721	299,548	118,173
C-Case Management	34,390	24,782	9,608
C-Other Services	1,812,938	1,299,801	513,137
C-Balance	29,658,460	21,266,204	8,392,256
C-Collections	(451,952)	(324,954)	(126,998)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	29,206,508	20,941,250	8,265,258

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	84,124	47,538	36,586
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	17,832	10,077	7,755
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	42,700	24,129	18,571
C-Outpatient Hospital Services	3,185	1,800	1,385
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,646	2,064	1,582
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,609	909	700
C-Vision Services	0	0	0
C-Other Practitioners	817	462	355
C-Clinic Services	24,874	14,057	10,817
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	210	119	91
C-Medical Equipment	488	276	212
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	230	130	100
C-Home Health	270	153	117
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	8,528	4,819	3,709
C-Case Management	191	108	83
C-Other Services	1,642	928	714
C-Balance	190,346	107,569	82,777
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	190,346	107,569	82,777

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Kentucky**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	110,523,271	87,744,424	22,778,847
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	351,241	278,850	72,391
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	345,074	273,954	71,120
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3,276	2,601	675
C-Physician/Surgical	87,885	69,771	18,114
C-Outpatient Hospital Services	112,256	89,120	23,136
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	134,829	107,030	27,799
C-Drug Rebate - National	(60,727)	(48,212)	(12,515)
C-Drug Rebate - State	(3,788)	(3,007)	(781)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	30,056	23,861	6,195
C-Vision Services	0	0	0
C-Other Practitioners	11,302	8,973	2,329
C-Clinic Services	793,241	629,754	163,487
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,148	912	236
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	18,844	14,961	3,883
C-Home Health	1,153,001	915,367	237,634
C-Medicare Payments	0	0	0
C-Home And Community	20,119	15,973	4,146
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	778,370	619,964	158,406
C-Other Services	2,378,012	1,887,904	490,108
C-Balance	116,677,410	92,632,200	24,045,210
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Kentucky

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	116,677,410	92,632,200	24,045,210

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Louisiana**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,692,427	4,148,071	1,544,356
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,661	1,210	451
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	22,555,681	16,436,324	6,119,357
C-Outpatient Hospital Services	12,529,187	9,130,019	3,399,168
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	49,587,457	36,134,381	13,453,076
C-Drug Rebate - National	(32,171,064)	(23,443,054)	(8,728,010)
C-Drug Rebate - State	(2,505,109)	(1,825,472)	(679,637)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	25,064,354	18,264,394	6,799,960
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	131,394	95,747	35,647
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,355,243	1,716,266	638,977
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,102,685	3,718,327	1,384,358
C-Home Health	425,115	309,782	115,333
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	2,966	2,161	805
C-Medical Transport	1,012,009	737,451	274,558
C-Case Management	291,999	212,779	79,220
C-Other Services	82,485,637	60,084,177	22,401,460
C-Balance	172,561,642	125,722,563	46,839,079
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Louisiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	172,561,642	125,722,563	46,839,079

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,198,716	885,277	313,439
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,707,461	1,260,107	447,354
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	315,990	233,243	82,747
C-Physician/Surgical	1,392,936	1,028,329	364,607
C-Outpatient Hospital Services	4,380,535	3,232,859	1,147,676
C-Outpatient Mental Health	650,018	479,714	170,304
C-Prescribed Drugs	2,702,134	1,994,275	707,859
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,571,836	1,160,072	411,764
C-Vision Sevices	108,838	80,333	28,505
C-Other Practitioners	298,684	220,481	78,203
C-Clinic Services	1,118,367	826,300	292,067
C-Therapy Services	444,789	328,289	116,500
C-Laboratory/Radiological Services	63,616	47,054	16,562
C-Medical Equipment	217,684	160,696	56,988
C-Family Planning	124,325	91,751	32,574
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	45,687	33,682	12,005
C-Medicare Payments	125	92	33
C-Home And Community	2,007,035	1,481,513	525,522
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	202,543	149,474	53,069
C-Case Management	1,019,267	752,716	266,551
C-Other Services	2,312,075	1,704,222	607,853
C-Balance	21,882,661	16,150,479	5,732,182
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	21,882,661	16,150,479	5,732,182

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Maryland**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	136,886,425	88,976,176	47,910,249
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	24,796,613	16,117,798	8,678,815
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,061,385	5,239,900	2,821,485
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,601,812	1,691,178	910,634
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	914,895	594,682	320,213
C-Physician/Surgical	1,846,428	1,200,179	646,249
C-Outpatient Hospital Services	12,926,422	8,402,174	4,524,248
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	19,846,850	12,900,452	6,946,398
C-Drug Rebate - National	(7,334,611)	(4,767,497)	(2,567,114)
C-Drug Rebate - State	0	0	0
C-MCO - National	(15,969,686)	(10,380,295)	(5,589,391)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	35,098,473	22,814,008	12,284,465
C-Vision Sevices	0	0	0
C-Other Practitioners	1,351,366	878,389	472,977
C-Clinic Services	8,698	5,653	3,045
C-Therapy Services	891,599	579,539	312,060
C-Laboratory/Radiological Services	164,342	106,822	57,520
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	124,125	80,681	43,444
C-Home Health	20,262	13,170	7,092
C-Medicare Payments	0	0	0
C-Home And Community	102,562	66,665	35,897
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	108,373	70,443	37,930
C-Medical Transport	0	0	0
C-Case Management	83,418	54,222	29,196
C-Other Services	35,776,854	23,254,954	12,521,900
C-Balance	258,306,605	167,899,293	90,407,312
C-Collections	(12,854,349)	(8,355,327)	(4,499,022)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Maryland

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	245,452,256	159,543,966	85,908,290

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	187,740,741	122,031,483	65,709,258
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,917,955	5,118,437	2,799,518
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,337,361	1,513,838	823,523
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	290,708	188,655	102,053
C-Physician/Surgical	7,590,569	4,919,618	2,670,951
C-Outpatient Hospital Services	21,490,026	13,936,297	7,553,729
C-Outpatient Mental Health	46,320	30,095	16,225
C-Prescribed Drugs	9,569,614	6,209,906	3,359,708
C-Drug Rebate - National	(3,852,603)	(2,504,193)	(1,348,410)
C-Drug Rebate - State	0	0	0
C-MCO - National	(312,380)	(203,047)	(109,333)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	36,356,568	23,614,700	12,741,868
C-Vision Sevices	521,135	338,109	183,026
C-Other Practitioners	286,344	185,844	100,500
C-Clinic Services	5,200,663	3,374,271	1,826,392
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	299,784	194,586	105,198
C-Medical Equipment	996,911	646,111	350,800
C-Family Planning	1,851	1,204	647
C-Abortions	0	0	0
C-Screening Services	3,358,546	2,176,479	1,182,067
C-Home Health	149,672	97,286	52,386
C-Medicare Payments	0	0	0
C-Home And Community	2,625,839	1,705,865	919,974
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	11,166	7,258	3,908
C-Medical Transport	555,288	358,534	196,754
C-Case Management	745,167	484,114	261,053
C-Other Services	13,189,064	8,565,490	4,623,574
C-Balance	297,116,309	192,990,940	104,125,369
C-Collections	(3,440,848)	(2,236,551)	(1,204,297)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	293,675,461	190,754,389	102,921,072

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Michigan**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,292,793	11,694,398	3,598,395
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	698,552	534,184	164,368
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,027	3,078	949
C-Physician/Surgical	216,173	165,307	50,866
C-Outpatient Hospital Services	338,812	259,090	79,722
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,935,494	1,480,662	454,832
C-Drug Rebate - National	(878,645)	(671,899)	(206,746)
C-Drug Rebate - State	(259,359)	(198,332)	(61,027)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,792,430	1,370,672	421,758
C-Vision Sevices	9,871	7,548	2,323
C-Other Practitioners	9,910	7,577	2,333
C-Clinic Services	30,090	23,009	7,081
C-Therapy Services	850	650	200
C-Laboratory/Radiological Services	16,956	12,964	3,992
C-Medical Equipment	55,832	42,697	13,135
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	30,732	23,500	7,232
C-Home Health	26,172	20,014	6,158
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	24,958	19,085	5,873
C-Case Management	0	0	0
C-Other Services	34,227	26,173	8,054
C-Balance	19,379,875	14,820,377	4,559,498
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Michigan

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	19,379,875	14,820,377	4,559,498

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Minnesota**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	45,514	29,584	15,930
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,094	711	383
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,911	1,893	1,018
C-Outpatient Hospital Services	5,449	3,541	1,908
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,270	825	445
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	39	25	14
C-Vision Services	0	0	0
C-Other Practitioners	769	500	269
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	13	8	5
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,579	1,027	552
C-Home Health	6	4	2
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	157	102	55
C-Balance	58,801	38,220	20,581
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Minnesota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	58,801	38,220	20,581

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Mississippi**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Mississippi

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	49,284,762	35,958,163	13,326,599
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,465,685	3,987,764	1,477,921
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	84,779	61,854	22,925
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	339,336	247,578	91,758
C-Outpatient Hospital Services	8,605,753	6,278,420	2,327,333
C-Outpatient Mental Health	4,989,231	3,640,142	1,349,089
C-Prescribed Drugs	32,508,020	23,717,903	8,790,117
C-Drug Rebate - National	(6,266,954)	(4,572,369)	(1,694,585)
C-Drug Rebate - State	(299,252)	(218,335)	(80,917)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,444,823	1,054,143	390,680
C-Vision Sevices	393,367	287,002	106,365
C-Other Practitioners	87,916	64,143	23,773
C-Clinic Services	6,098,975	4,455,744	1,643,231
C-Therapy Services	373,348	272,395	100,953
C-Laboratory/Radiological Services	233,599	170,434	63,165
C-Medical Equipment	(9,874)	(13,144)	3,270
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,005,559	3,654,887	1,350,672
C-Home Health	19,790	14,438	5,352
C-Medicare Payments	0	0	0
C-Home And Community	577,170	420,070	157,100
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	6,009	4,385	1,624
C-Medical Transport	568,380	414,691	153,689
C-Case Management	818,981	596,024	222,957
C-Other Services	3,551,265	2,591,004	960,261
C-Balance	113,880,668	83,087,336	30,793,332
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	113,880,668	83,087,336	30,793,332

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Montana**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,474,247	1,755,498	718,749
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,719,422	1,304,045	415,377
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,493,371	1,114,455	378,916
C-Outpatient Hospital Services	1,897,907	1,454,607	443,300
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,705,082	2,059,018	646,064
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,220,149	1,690,768	529,381
C-Vision Sevices	44,070	33,556	10,514
C-Other Practitioners	1,690,830	1,284,192	406,638
C-Clinic Services	646,294	491,746	154,548
C-Therapy Services	148,112	112,764	35,348
C-Laboratory/Radiological Services	41,140	31,223	9,917
C-Medical Equipment	180,168	136,999	43,169
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,003,746	761,373	242,373
C-Home Health	211	161	50
C-Medicare Payments	0	0	0
C-Home And Community	26,232	19,989	6,243
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	121,667	88,380	33,287
C-Case Management	962,619	733,269	229,350
C-Other Services	6,149,206	4,684,545	1,464,661
C-Balance	23,524,473	17,756,588	5,767,885
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Montana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	23,524,473	17,756,588	5,767,885

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	327,716	424,486	(96,770)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	16,221	11,111	5,110
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	113,728	77,904	35,824
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	23,007	15,760	7,247
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	360,606	247,015	113,591
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	230,443	157,853	72,590
C-Balance	1,071,721	934,129	137,592
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	1,071,721	934,129	137,592

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Nebraska**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,236,704	2,234,297	1,002,407
C-Inpatient Hospital Services - DSH	(2,670)	(1,843)	(827)
C-Inpatient Mental Health - Reg. Payment	473,301	326,719	146,582
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	6,916	4,775	2,141
C-Physician/Surgical	1,655,667	1,144,009	511,658
C-Outpatient Hospital Services	1,354,743	935,180	419,563
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	14,463,162	9,983,922	4,479,240
C-Drug Rebate - National	(7,903,530)	(5,456,806)	(2,446,724)
C-Drug Rebate - State	(726,151)	(501,263)	(224,888)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(624,591)	(624,591)	0
C-Increased ACA OFFSET - MCO - 100%	(44,336)	(44,336)	0
C-Dental Services	7,688,100	5,307,797	2,380,303
C-Vision Sevices	14,980	10,341	4,639
C-Other Practitioners	318,652	219,963	98,689
C-Clinic Services	4,296,453	2,965,842	1,330,611
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	90,272	62,314	27,958
C-Medical Equipment	13,196	9,110	4,086
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	218,891	151,100	67,791
C-Home Health	32,181	22,214	9,967
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	23,310	16,091	7,219
C-Case Management	16,649	11,493	5,156
C-Other Services	35,205,413	24,302,615	10,902,798
C-Balance	59,807,312	41,078,943	18,728,369
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nebraska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	59,807,312	41,078,943	18,728,369

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	600,973	431,619	169,354
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	17,000	12,209	4,791
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	239,138	171,749	67,389
C-Outpatient Hospital Services	102,251	73,436	28,815
C-Outpatient Mental Health	99,489	71,453	28,036
C-Prescribed Drugs	137,816	98,979	38,837
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	306,721	220,286	86,435
C-Vision Sevices	33,269	23,893	9,376
C-Other Practitioners	16,161	11,607	4,554
C-Clinic Services	38,083	27,352	10,731
C-Therapy Services	7,817	5,614	2,203
C-Laboratory/Radiological Services	3,367	2,419	948
C-Medical Equipment	10,996	7,897	3,099
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	15,553	11,170	4,383
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,275	916	359
C-Case Management	64,195	46,106	18,089
C-Other Services	60,296	43,305	16,991
C-Balance	1,754,400	1,260,010	494,390
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	1,754,400	1,260,010	494,390

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	651,566	423,518	228,048
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	289,646	188,270	101,376
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,501	975	526
C-Physician/Surgical	1,958,173	1,272,811	685,362
C-Outpatient Hospital Services	3,127,528	2,032,893	1,094,635
C-Outpatient Mental Health	1,294,755	841,591	453,164
C-Prescribed Drugs	4,915,855	3,195,306	1,720,549
C-Drug Rebate - National	(2,229,996)	(1,449,497)	(780,499)
C-Drug Rebate - State	(384,167)	(249,708)	(134,459)
C-MCO - National	4,939	3,210	1,729
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,283,983	1,484,590	799,393
C-Vision Sevices	141,030	91,669	49,361
C-Other Practitioners	720,283	468,183	252,100
C-Clinic Services	1,732,558	1,126,163	606,395
C-Therapy Services	185,340	120,470	64,870
C-Laboratory/Radiological Services	23,126	15,032	8,094
C-Medical Equipment	332,806	216,325	116,481
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	415,409	270,016	145,393
C-Home Health	35,788	23,262	12,526
C-Medicare Payments	0	0	0
C-Home And Community	3,587	2,332	1,255
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	43,723	28,421	15,302
C-Case Management	395,730	257,225	138,505
C-Other Services	375,626	244,157	131,469
C-Balance	16,318,789	10,607,214	5,711,575
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	16,318,789	10,607,214	5,711,575

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Jersey

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	145,338,269	94,469,875	50,868,394
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,898,704	2,534,157	1,364,547
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,012,879	3,258,372	1,754,507
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	525,196	341,377	183,819
C-Outpatient Hospital Services	3,880,735	2,522,478	1,358,257
C-Outpatient Mental Health	296,740	192,881	103,859
C-Prescribed Drugs	230,544	149,855	80,689
C-Drug Rebate - National	(120,196)	(78,127)	(42,069)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	324,545	210,955	113,590
C-Vision Services	0	0	0
C-Other Practitioners	167,891	109,129	58,762
C-Clinic Services	2,578,899	1,676,285	902,614
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	102,939	66,910	36,029
C-Medical Equipment	14,821	9,634	5,187
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	14,844	9,649	5,195
C-Home Health	5,736	3,728	2,008
C-Medicare Payments	0	0	0
C-Home And Community	49,857	32,407	17,450
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	8,149,791	5,297,364	2,852,427
C-Case Management	2,705	1,758	947
C-Other Services	23,967,506	15,578,879	8,388,627
C-Balance	194,442,405	126,387,566	68,054,839
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
New Jersey

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	194,442,405	126,387,566	68,054,839

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Mexico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	969,593	733,200	236,393
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	180,251	130,362	49,889
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	707,162	535,916	171,246
C-Outpatient Hospital Services	828,695	624,706	203,989
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	327,242	248,161	79,081
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	791,871	612,902	178,969
C-Vision Sevices	109,752	85,271	24,481
C-Other Practitioners	21,473	16,330	5,143
C-Clinic Services	873,785	675,888	197,897
C-Therapy Services	10,893	8,516	2,377
C-Laboratory/Radiological Services	106,836	80,181	26,655
C-Medical Equipment	55,104	42,603	12,501
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	60,462,646	47,368,432	13,094,214
C-Home Health	571	447	124
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	164,698	123,967	40,731
C-Case Management	0	0	0
C-Other Services	3,467,482	2,655,009	812,473
C-Balance	69,078,054	53,941,891	15,136,163
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Mexico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	69,078,054	53,941,891	15,136,163

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
New York**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	285,533,985	185,597,091	99,936,894
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	5,448,101	3,541,265	1,906,836
C-Balance	290,982,086	189,138,356	101,843,730
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New York

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	290,982,086	189,138,356	101,843,730

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,013,852	11,381,869	3,631,983
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,274,674	2,484,168	790,506
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	144,398	109,540	34,858
C-Physician/Surgical	18,360,452	13,928,240	4,432,212
C-Outpatient Hospital Services	9,466,625	7,181,382	2,285,243
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,406,140	8,652,294	2,753,846
C-Drug Rebate - National	(3,664,881)	(2,779,324)	(885,557)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,558,632	4,975,378	1,583,254
C-Vision Services	0	0	0
C-Other Practitioners	174,606	132,456	42,150
C-Clinic Services	1,164,156	883,129	281,027
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	279,629	212,127	67,502
C-Medical Equipment	953,761	723,523	230,238
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,579,228	2,715,202	864,026
C-Home Health	75,366	57,172	18,194
C-Medicare Payments	0	0	0
C-Home And Community	11,181	8,481	2,700
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	4,618	3,503	1,115
C-Medical Transport	104,112	78,979	25,133
C-Case Management	843,793	640,101	203,692
C-Other Services	10,684,673	8,105,394	2,579,279
C-Balance	78,435,015	59,493,614	18,941,401
C-Collections	(190)	(144)	(46)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	78,434,825	59,493,470	18,941,355

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,507,515	1,005,840	501,675
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,845,391	1,880,435	964,956
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	890,052	592,434	297,618
C-Outpatient Hospital Services	473,731	315,248	158,483
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	128,936	85,859	43,077
C-Drug Rebate - National	(64,028)	(42,636)	(21,392)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(3,627)	(3,627)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	330,478	220,052	110,426
C-Vision Sevices	7,846	5,225	2,621
C-Other Practitioners	86,536	57,617	28,919
C-Clinic Services	93,971	62,550	31,421
C-Therapy Services	495,948	330,252	165,696
C-Laboratory/Radiological Services	12,747	8,478	4,269
C-Medical Equipment	33,118	22,051	11,067
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	27,982	18,632	9,350
C-Home Health	439,000	292,318	146,682
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	4,435,136	2,953,328	1,481,808
C-Hospice	0	0	0
C-Medical Transport	6,235	4,151	2,084
C-Case Management	39,999	26,635	13,364
C-Other Services	201,031	134,276	66,755
C-Balance	11,987,997	7,969,118	4,018,879
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	11,987,997	7,969,118	4,018,879

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	206,453,715	153,828,663	52,625,052
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	90,682,297	67,567,380	23,114,917
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	16,096,672	11,993,631	4,103,041
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,530,725	1,140,647	390,078
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	203,497	151,626	51,871
C-Physician/Surgical	4,346,993	3,238,945	1,108,048
C-Outpatient Hospital Services	7,213,776	5,374,984	1,838,792
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,527,434	10,079,290	3,448,144
C-Drug Rebate - National	(7,715,402)	(5,748,747)	(1,966,655)
C-Drug Rebate - State	(609,985)	(454,500)	(155,485)
C-MCO - National	(26,929,328)	(20,065,043)	(6,864,285)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,094,004	4,540,641	1,553,363
C-Vision Services	0	0	0
C-Other Practitioners	327,061	243,693	83,368
C-Clinic Services	47,889,407	35,683,633	12,205,774
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	422,836	315,054	107,782
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	3,021,679	2,251,452	770,227
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	92,809	69,150	23,659
C-Hospice	12,000	8,941	3,059
C-Medical Transport	0	0	0
C-Case Management	794,120	591,912	202,208
C-Other Services	12,979,450	9,674,085	3,305,365
C-Balance	376,433,760	280,485,437	95,948,323
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	376,433,760	280,485,437	95,948,323

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Oklahoma**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,193,474	1,640,720	552,754
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,875,260	1,402,695	472,565
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	14,770,982	11,048,697	3,722,285
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	7,576,440	5,667,176	1,909,264
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	27,217,489	20,358,685	6,858,804
C-Outpatient Hospital Services	14,026,333	10,491,696	3,534,637
C-Outpatient Mental Health	270	202	68
C-Prescribed Drugs	31,979,432	23,920,614	8,058,818
C-Drug Rebate - National	(11,288,572)	(8,443,852)	(2,844,720)
C-Drug Rebate - State	(753,641)	(563,724)	(189,917)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	22,448,689	16,791,618	5,657,071
C-Vision Sevices	5,173,465	3,869,751	1,303,714
C-Other Practitioners	7,218,418	5,399,376	1,819,042
C-Clinic Services	26,839,428	20,075,892	6,763,536
C-Therapy Services	161,060	120,471	40,589
C-Laboratory/Radiological Services	113,422	84,840	28,582
C-Medical Equipment	1,672,909	1,251,337	421,572
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,226,780	2,413,630	813,150
C-Home Health	686,669	513,628	173,041
C-Medicare Payments	0	0	0
C-Home And Community	1,325	992	333
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	354	265	89
C-Medical Transport	803,717	601,181	202,536
C-Case Management	488,968	365,749	123,219
C-Other Services	2,597,671	1,943,059	654,612
C-Balance	159,030,342	118,954,698	40,075,644
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013
National
Oklahoma

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	159,030,342	118,954,698	40,075,644

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Pennsylvania**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Pennsylvania

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Puerto Rico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	194,858,808	133,478,284	61,380,524
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	194,858,808	133,478,284	61,380,524
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Puerto Rico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	194,858,808	133,478,284	61,380,524

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Rhode Island

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	68,703,124	45,559,037	23,144,087
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(719,335)	(473,897)	(245,438)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(51,031)	(51,031)	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	67,932,758	45,034,109	22,898,649
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Rhode Island

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	67,932,758	45,034,109	22,898,649

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	67,520,299	53,543,596	13,976,703
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,929,188	4,701,846	1,227,342
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,262,004	1,793,770	468,234
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,526,803	5,175,755	1,351,048
C-Outpatient Hospital Services	6,473,136	5,133,196	1,339,940
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,818,527	7,786,092	2,032,435
C-Drug Rebate - National	(11,129,000)	(8,825,297)	(2,303,703)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,543,424	11,532,936	3,010,488
C-Vision Services	0	0	0
C-Other Practitioners	1,777,228	1,409,342	367,886
C-Clinic Services	10,710,771	8,493,642	2,217,129
C-Therapy Services	2,943,226	2,333,978	609,248
C-Laboratory/Radiological Services	669,219	530,690	138,529
C-Medical Equipment	704,442	558,623	145,819
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	714,653	566,720	147,933
C-Home Health	23,546	18,672	4,874
C-Medicare Payments	1,045	829	216
C-Home And Community	450,885	357,551	93,334
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	125,488	99,512	25,976
C-Case Management	479,820	380,497	99,323
C-Other Services	313,384	248,514	64,870
C-Balance	120,858,088	95,840,464	25,017,624
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	120,858,088	95,840,464	25,017,624

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,257,374	2,951,637	1,305,737
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,637,319	2,521,754	1,115,565
C-Outpatient Hospital Services	2,787,497	1,932,572	854,925
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,319,743	2,301,665	1,018,078
C-Drug Rebate - National	(1,343,788)	(931,648)	(412,140)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(82,210)	(82,210)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,672,395	1,852,772	819,623
C-Vision Sevices	83,696	58,026	25,670
C-Other Practitioners	900,145	624,070	276,075
C-Clinic Services	507,528	351,869	155,659
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	265,845	184,310	81,535
C-Medical Equipment	12,733	8,827	3,906
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	28,261	19,593	8,668
C-Home Health	175,811	121,890	53,921
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	100,808	69,890	30,918
C-Case Management	0	0	0
C-Other Services	450,163	312,098	138,065
C-Balance	17,773,320	12,297,115	5,476,205
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	17,773,320	12,297,115	5,476,205

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Tennessee**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	26,682,327	20,355,946	6,326,381
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,555,640	8,815,797	2,739,843
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	5,484,111	4,183,829	1,300,282
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	43,722,078	33,355,572	10,366,506
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Tennessee

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	43,722,078	33,355,572	10,366,506

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	37,867,288	27,078,898	10,788,390
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,229,914	879,376	350,538
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,832	1,310	522
C-Physician/Surgical	242,175	173,132	69,043
C-Outpatient Hospital Services	452,429	323,485	128,944
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	303,602	217,106	86,496
C-Drug Rebate - National	708,543	508,716	199,827
C-Drug Rebate - State	0	0	0
C-MCO - National	(1,246,124)	(891,222)	(354,902)
C-MCO - State Sidebar Agreement	(150,284)	(107,463)	(42,821)
C-Increased ACA OFFSET - Fee for Service	(732,297)	(732,297)	0
C-Increased ACA OFFSET - MCO - 100%	(54,265)	(54,265)	0
C-Dental Services	438,729	313,729	125,000
C-Vision Services	0	0	0
C-Other Practitioners	236,185	168,889	67,296
C-Clinic Services	1,297	926	371
C-Therapy Services	729	521	208
C-Laboratory/Radiological Services	130,965	93,646	37,319
C-Medical Equipment	25,085	17,939	7,146
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	230,546	164,856	65,690
C-Home Health	20,535	14,685	5,850
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	23,043	16,515	6,528
C-Case Management	(20,008)	(14,152)	(5,856)
C-Other Services	675,962	482,779	193,183
C-Balance	40,385,881	28,657,109	11,728,772
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	40,385,881	28,657,109	11,728,772

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	13,005,246	7,288,140	5,717,106
C-Balance	13,005,246	7,288,140	5,717,106
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	13,005,246	7,288,140	5,717,106

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	72,785,472	47,310,557	25,474,915
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,060,858	689,558	371,300
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,792,822	2,465,334	1,327,488
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,346,555	875,261	471,294
C-Outpatient Hospital Services	955,378	620,997	334,381
C-Outpatient Mental Health	18,059,484	11,738,665	6,320,819
C-Prescribed Drugs	1,760,125	1,144,082	616,043
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	15,846,948	10,300,516	5,546,432
C-Vision Sevices	147,972	96,182	51,790
C-Other Practitioners	343,438	223,236	120,202
C-Clinic Services	3,215,811	2,090,281	1,125,530
C-Therapy Services	26,874	17,469	9,405
C-Laboratory/Radiological Services	157,384	102,301	55,083
C-Medical Equipment	241,048	156,680	84,368
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	174,505	113,428	61,077
C-Home Health	8,474	5,508	2,966
C-Medicare Payments	0	0	0
C-Home And Community	1,147,144	745,645	401,499
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	116,242	75,557	40,685
C-Case Management	37,755	24,541	13,214
C-Other Services	1,001,036	650,673	350,363
C-Balance	122,225,325	79,446,471	42,778,854
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	122,225,325	79,446,471	42,778,854

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Washington**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,577,067	1,025,094	551,973
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	(10,696)	(6,953)	(3,743)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	285,236	185,404	99,832
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	51,792	33,665	18,127
C-Outpatient Hospital Services	34,409	22,366	12,043
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,804	1,173	631
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	949,872	617,416	332,456
C-Vision Sevices	8,766	5,698	3,068
C-Other Practitioners	15,551	10,108	5,443
C-Clinic Services	37,143	24,144	12,999
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	3,067	1,994	1,073
C-Medical Equipment	2,282	1,484	798
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	25,027	16,268	8,759
C-Home Health	40,370	26,240	14,130
C-Medicare Payments	0	0	0
C-Home And Community	(2,856,395)	(1,856,657)	(999,738)
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	66	43	23
C-Case Management	0	0	0
C-Other Services	2,004,369	1,302,839	701,530
C-Balance	2,169,730	1,410,326	759,404
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Washington

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	2,169,730	1,410,326	759,404

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Wisconsin**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	31,157,439	22,377,174	8,780,265
C-Premiums: Up To 150% - Cost Sharing Offset	1,943	1,395	548
C-Premiums: Over 150% - Gross Premiums Paid	595	427	168
C-Premiums: Over 150% - Cost Sharing Offset	70	49	21
C-Inpatient Hospital Services - Reg. Payments	1,807,485	1,297,963	509,522
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	590,131	423,687	166,444
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	239,381	171,922	67,459
C-Physician/Surgical	473,341	339,927	133,414
C-Outpatient Hospital Services	2,843,246	2,041,774	801,472
C-Outpatient Mental Health	201,857	144,966	56,891
C-Prescribed Drugs	15,925,873	11,437,807	4,488,066
C-Drug Rebate - National	(6,500,441)	(4,685,295)	(1,815,146)
C-Drug Rebate - State	(1,456,107)	(1,050,216)	(405,891)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(242,899)	(242,899)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,045,227	2,905,238	1,139,989
C-Vision Sevices	75,099	53,936	21,163
C-Other Practitioners	758,700	544,883	213,817
C-Clinic Services	1,708,301	1,226,840	481,461
C-Therapy Services	109,527	78,658	30,869
C-Laboratory/Radiological Services	299,839	215,287	84,552
C-Medical Equipment	423,658	304,246	119,412
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	221,726	159,223	62,503
C-Home Health	23,429	16,821	6,608
C-Medicare Payments	2,435	1,749	686
C-Home And Community	146,147	104,963	41,184
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,318,664	947,060	371,604
C-Case Management	334,529	240,976	93,553
C-Other Services	4,545,436	3,265,770	1,279,666
C-Balance	59,054,631	42,324,331	16,730,300
C-Collections	(319,837)	(229,765)	(90,072)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Wisconsin

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	58,734,794	42,094,566	16,640,228

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Wyoming**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Wyoming

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,523,671,530	1,716,429,807	807,241,723
C-Premiums: Up To 150% - Cost Sharing Offset	(30,091,787)	(19,559,529)	(10,532,258)
C-Premiums: Over 150% - Gross Premiums Paid	150,665,995	109,096,157	41,569,838
C-Premiums: Over 150% - Cost Sharing Offset	70	49	21
C-Inpatient Hospital Services - Reg. Payments	184,829,492	128,351,417	56,478,075
C-Inpatient Hospital Services - DSH	(2,658)	(1,837)	(821)
C-Inpatient Mental Health - Reg. Payment	49,368,357	33,993,952	15,374,405
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	6,442,249	4,309,338	2,132,911
C-Physician/Surgical	164,188,089	118,220,033	45,968,056
C-Outpatient Hospital Services	181,741,520	126,735,717	55,005,803
C-Outpatient Mental Health	32,057,413	21,503,037	10,554,376
C-Prescribed Drugs	355,289,011	255,507,918	99,781,093
C-Drug Rebate - National	(159,059,198)	(113,940,186)	(45,119,012)
C-Drug Rebate - State	(10,240,771)	(7,218,543)	(3,022,228)
C-MCO - National	(53,220,769)	(37,334,719)	(15,886,050)
C-MCO - State Sidebar Agreement	(150,284)	(107,463)	(42,821)
C-Increased ACA OFFSET - Fee for Service	(2,611,554)	(2,611,554)	0
C-Increased ACA OFFSET - MCO - 100%	(692,137)	(692,137)	0
C-Dental Services	324,891,342	225,895,631	98,995,711
C-Vision Sevices	9,641,571	6,987,669	2,653,902
C-Other Practitioners	40,182,080	28,091,400	12,090,680
C-Clinic Services	225,403,814	160,934,135	64,469,679
C-Therapy Services	15,844,995	11,025,519	4,819,476
C-Laboratory/Radiological Services	11,242,086	7,964,782	3,277,304
C-Medical Equipment	9,740,552	6,836,204	2,904,348
C-Family Planning	131,030	96,310	34,720
C-Abortions	600	390	210
C-Screening Services	93,064,724	70,479,706	22,585,018
C-Home Health	10,718,369	7,619,232	3,099,137
C-Medicare Payments	3,605	2,670	935
C-Home And Community	5,595,528	4,086,948	1,508,580
C-Home and Community-Based Services - Regular Payment (WAIVER)	5,598,389	3,718,271	1,880,118
C-Hospice	211,285	138,587	72,698
C-Medical Transport	20,307,860	13,624,225	6,683,635
C-Case Management	17,360,816	12,356,244	5,004,572
C-Other Services	338,309,266	232,659,020	105,650,246
C-Balance	4,520,432,480	3,125,198,400	1,395,234,080
C-Collections	(17,067,176)	(11,146,741)	(5,920,435)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	4,503,365,304	3,114,051,659	1,389,313,645

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
California**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
California**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

California

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Colorado**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,719,916	(1,719,916)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	510,602	(510,602)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	1,103	(1,103)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	2,333,599	(2,333,599)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	3,532,443	(3,532,443)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	3,818,102	(3,818,102)
T-Drug Rebate Offset - National	0	(3,995,573)	3,995,573
T-Drug Rebate Offset - State Sidebar Agreement	0	(308,791)	308,791
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	3,290,747	(3,290,747)
T-Other Practitioners Services - Reg. Payments	0	1,822,853	(1,822,853)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,059,872	(1,059,872)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	97,997	(97,997)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	416,248	(416,248)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	607,552	(607,552)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	3,909	(3,909)
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	94,358	(94,358)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	164,120	(164,120)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	1,852,628	(1,852,628)
T-Total Net Expenditures	0	17,021,685	(17,021,685)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Delaware**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Kentucky**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Maryland**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Michigan**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	326,844	(326,844)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	22,926	(22,926)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	238,905	(238,905)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	168,799	(168,799)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	156,901	(156,901)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	47,717	(47,717)
T-Other Practitioners Services - Reg. Payments	0	116,069	(116,069)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	14,861	(14,861)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	6,126	(6,126)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	23,070	(23,070)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	87,620	(87,620)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	16,991,253	(16,991,253)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	383,324	(383,324)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	47,868	(47,868)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	223,151	(223,151)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	1,144	(1,144)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	2,189	(2,189)
T-Occupational Therapy	0	4,876	(4,876)
T-Services for Speech, Hearing & Language	0	4,110	(4,110)
T-Prosthetic Devices, Dentures, Eyeglasses	0	8,714	(8,714)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	2,654	(2,654)
T-Emergency Hospital Services	0	38,211	(38,211)
T-Critical Access Hospitals	0	36,139	(36,139)
T-Nurse Practitioner Services	0	22,632	(22,632)
T-School Based Services	0	290,421	(290,421)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	80,786	(80,786)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	41,690	(41,690)
T-Total Net Expenditures	0	19,389,000	(19,389,000)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Mississippi**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	254,555	(254,555)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	83,599	(83,599)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	577,207	(577,207)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	609,786	(609,786)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	868,308	(868,308)
T-Drug Rebate Offset - National	0	(343,060)	343,060
T-Drug Rebate Offset - State Sidebar Agreement	0	(49,612)	49,612
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	489,402	(489,402)
T-Other Practitioners Services - Reg. Payments	0	151,470	(151,470)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	358,725	(358,725)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	4,180	(4,180)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	10,758	(10,758)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	112,198	(112,198)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	112	(112)
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	35,121	(35,121)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	3,376	(3,376)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	82	(82)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	518,632	(518,632)
T-Private Duty Nursing	0	3,040	(3,040)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	305,617	(305,617)
T-Total Net Expenditures	0	3,993,496	(3,993,496)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
New York**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2013
National
Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Tennessee**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	6,773,985	(6,773,985)
T-Total Net Expenditures	0	6,773,985	(6,773,985)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	634,526	(634,526)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	492,749	(492,749)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	442,340	(442,340)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	253,311	(253,311)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	2,607,642	(2,607,642)
T-Other Practitioners Services - Reg. Payments	0	89,309	(89,309)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,011	(1,011)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	9,851	(9,851)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Washington**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	173,468	(173,468)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	65,217	(65,217)
T-Rural Health	0	302,628	(302,628)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	10,842,445	(10,842,445)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	1,577,288	(1,577,288)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	160,190	(160,190)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	1,762	(1,762)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	7,910,254	(7,910,254)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	55,540	(55,540)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	(10,021,077)	10,021,077
T-Total Net Expenditures	0	15,598,454	(15,598,454)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,303,805	(1,303,805)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	3	(3)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	93,467	(93,467)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	249,099	(249,099)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	291,039	(291,039)
T-Drug Rebate Offset - National	0	(97,384)	97,384
T-Drug Rebate Offset - State Sidebar Agreement	0	(8,818)	8,818
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	102,032	(102,032)
T-Other Practitioners Services - Reg. Payments	0	32,778	(32,778)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	146,886	(146,886)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	15,938	(15,938)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	38,886	(38,886)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	46,694	(46,694)
T-Rural Health	0	1,419	(1,419)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	457	(457)
T-Medicaid - MCO	0	2,925,929	(2,925,929)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	850	(850)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	(1,096)	1,096
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	2,456	(2,456)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	7,418	(7,418)
T-Case Management - State Wide	0	27,240	(27,240)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	36,331	(36,331)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	65,419	(65,419)
T-Physical Therapy	0	6,367	(6,367)
T-Occupational Therapy	0	10,614	(10,614)
T-Services for Speech, Hearing & Language	0	17,402	(17,402)
T-Prosthetic Devices, Dentures, Eyeglasses	0	2,875	(2,875)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	702	(702)
T-School Based Services	0	130,297	(130,297)
T-Rehabilitative Services (non-school-based)	0	31,115	(31,115)
T-Private Duty Nursing	0	29,408	(29,408)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	8,356	(8,356)
T-Total Net Expenditures	0	5,517,984	(5,517,984)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Wyoming**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	4,239,646	(4,239,646)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	617,127	(617,127)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	1,106	(1,106)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	3,735,927	(3,735,927)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	5,002,467	(5,002,467)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	5,387,661	(5,387,661)
T-Drug Rebate Offset - National	0	(4,436,017)	4,436,017
T-Drug Rebate Offset - State Sidebar Agreement	0	(367,221)	367,221
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	6,537,540	(6,537,540)
T-Other Practitioners Services - Reg. Payments	0	2,212,479	(2,212,479)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,581,355	(1,581,355)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	134,092	(134,092)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	662,430	(662,430)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	807,083	(807,083)
T-Rural Health	0	416,245	(416,245)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	4,366	(4,366)
T-Medicaid - MCO	0	30,759,627	(30,759,627)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	1,578,138	(1,578,138)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	(984)	984
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	383,324	(383,324)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	129,479	(129,479)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	210,514	(210,514)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	174,914	(174,914)
T-Case Management - State Wide	0	250,391	(250,391)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	2,906	(2,906)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	7,946,667	(7,946,667)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	65,419	(65,419)
T-Physical Therapy	0	8,556	(8,556)
T-Occupational Therapy	0	15,490	(15,490)
T-Services for Speech, Hearing & Language	0	21,512	(21,512)
T-Prosthetic Devices, Dentures, Eyeglasses	0	11,589	(11,589)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	2,654	(2,654)
T-Emergency Hospital Services	0	38,211	(38,211)
T-Critical Access Hospitals	0	36,139	(36,139)
T-Nurse Practitioner Services	0	23,334	(23,334)
T-School Based Services	0	476,258	(476,258)
T-Rehabilitative Services (non-school-based)	0	549,747	(549,747)
T-Private Duty Nursing	0	113,234	(113,234)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	(1,038,801)	1,038,801
T-Total Net Expenditures	0	68,294,604	(68,294,604)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alabama

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(1,718,378)	(1,339,819)	(378,559)
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(3,869,886)	(3,017,350)	(852,536)
Inpatient Hospital	29,879,565	23,297,097	6,582,468
Inpatient Mental Health	1,803,299	1,406,033	397,266
Nursing Care Services	0	0	0
Physician/Surgical	48,193,233	37,576,263	10,616,970
Outpatient Hospital	20,152,975	15,713,275	4,439,700
Outpatient Mental Health	5,928,948	4,622,800	1,306,148
Prescribed Drugs	30,328,189	23,646,889	6,681,300
Drug Rebate	(2,618,819)	(2,041,893)	(576,926)
Dental Services	21,402,408	16,687,458	4,714,950
Vision Services	3,595,511	2,803,420	792,091
Other Practitioners	276,069	215,251	60,818
Clinic Services	14,124	11,012	3,112
Therapy Services	3,013,799	2,349,859	663,940
Laboratory/Radiological	14,862,140	11,588,010	3,274,130
Medical Equipment	2,540,198	1,980,593	559,605
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	421,379	328,549	92,830
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,340,860	1,045,468	295,392
Case Management	0	0	0
Translation and Interpretation	4,673	3,877	796
Other Services	10,957,110	8,543,259	2,413,851
Outreach	264,406	206,157	58,249
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,674,695	5,204,260	1,470,435
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	193,446,498	150,830,468	42,616,030
Less: Collection	0	0	0
Total	193,446,498	150,830,468	42,616,030

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Alaska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,265,913	822,844	443,069
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,265,913	822,844	443,069
Less: Collection	0	0	0
Total	1,265,913	822,844	443,069

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Amer. Samoa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arizona

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	48,637,463	36,956,907	11,680,556
Premiums - Up To 150%: Cost Sharing Offset	(1,575,936)	(1,197,396)	(378,540)
Premiums - Over 150%: Gross Premiums Paid	23,906,830	18,165,605	5,741,225
Premiums - Over 150%: Cost Sharing Offset	(4,866,430)	(3,697,512)	(1,168,918)
Inpatient Hospital	226,978	172,457	54,521
Inpatient Mental Health	0	0	0
Nursing Care Services	22,193	16,862	5,331
Physician/Surgical	247,089	187,996	59,093
Outpatient Hospital	297,135	225,750	71,385
Outpatient Mental Health	4,088	3,106	982
Prescribed Drugs	829,562	630,296	199,266
Drug Rebate	0	0	0
Dental Services	183,978	139,785	44,193
Vision Services	49,125	37,326	11,799
Other Practitioners	16,554	12,577	3,977
Clinic Services	5,583	4,241	1,342
Therapy Services	4,561	3,465	1,096
Laboratory/Radiological	20,258	15,391	4,867
Medical Equipment	31,663	24,057	7,606
Family Planning	101	77	24
Abortions	0	0	0
Screening Services	29,297	22,259	7,038
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	193,579	147,084	46,495
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,437,612	1,856,732	580,880
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,265,682	2,481,269	784,413
PERM Administration	5,883	5,295	588
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	73,972,848	56,213,629	17,759,219
Less: Collection	(90,247)	(68,760)	(21,487)
Total	73,882,601	56,144,869	17,737,732

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Arkansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	7,380,732	5,511,808	1,868,924
Inpatient Mental Health	0	0	0
Nursing Care Services	11,370	8,996	2,374
Physician/Surgical	6,382,712	4,691,067	1,691,645
Outpatient Hospital	4,105,973	2,924,318	1,181,655
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,869,071	2,726,906	1,142,165
Drug Rebate	0	0	0
Dental Services	68,508	54,203	14,305
Vision Services	0	0	0
Other Practitioners	67,233	50,131	17,102
Clinic Services	308,537	244,115	64,422
Therapy Services	0	0	0
Laboratory/Radiological	3,786,542	2,690,302	1,096,240
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	42,361	33,516	8,845
Home Health	42,999	34,020	8,979
Health Services Initiatives	942,670	745,841	196,829
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,441,883	1,062,249	379,634
Outreach	3,925	2,755	1,170
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,460,767	3,366,535	1,094,232
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	32,915,283	24,146,762	8,768,521
Less: Collection	(1,281,542)	(899,258)	(382,284)
Total	31,633,741	23,247,504	8,386,237

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

California

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	243,363,120	158,186,030	85,177,090
Premiums - Up To 150%: Cost Sharing Offset	(29,330,583)	(19,064,879)	(10,265,704)
Premiums - Over 150%: Gross Premiums Paid	564,596,038	366,987,425	197,608,613
Premiums - Over 150%: Cost Sharing Offset	(55,021,119)	(35,763,727)	(19,257,392)
Inpatient Hospital	38,956,241	25,321,557	13,634,684
Inpatient Mental Health	732,944	476,414	256,530
Nursing Care Services	52,696	34,252	18,444
Physician/Surgical	40,622,393	26,404,557	14,217,836
Outpatient Hospital	17,094,109	11,111,172	5,982,937
Outpatient Mental Health	30,321,693	19,709,217	10,612,476
Prescribed Drugs	31,978,742	20,786,183	11,192,559
Drug Rebate	(2,768,635)	(1,799,613)	(969,022)
Dental Services	6,169,076	4,009,900	2,159,176
Vision Services	1,967	1,279	688
Other Practitioners	678,681	441,144	237,537
Clinic Services	80,637,314	52,414,255	28,223,059
Therapy Services	0	0	0
Laboratory/Radiological	7,576,902	4,924,987	2,651,915
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,760,709	1,144,461	616,248
Home Health	215,440	140,037	75,403
Health Services Initiatives	0	0	0
Home and Community	187	122	65
Hospice	0	0	0
Medical Transportation	192,358	125,034	67,324
Case Management	2,192,602	1,425,191	767,411
Translation and Interpretation	0	0	0
Other Services	5,345,917	3,474,848	1,871,069
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	94,428,252	61,378,377	33,049,875
PERM Administration	73,930	66,538	7,392
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,079,870,974	701,934,761	377,936,213
Less: Collection	0	0	0
Total	1,079,870,974	701,934,761	377,936,213

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Colorado

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	94,533,132	61,446,536	33,086,596
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	109,601,428	71,240,929	38,360,499
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,175,104	763,817	411,287
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	663,246	431,110	232,136
Outpatient Hospital	249,984	162,490	87,494
Outpatient Mental Health	0	0	0
Prescribed Drugs	91,853	59,704	32,149
Drug Rebate	0	0	0
Dental Services	11,137	7,239	3,898
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	184,713	120,064	64,649
Therapy Services	0	0	0
Laboratory/Radiological	147,587	95,932	51,655
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	1,587	1,031	556
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	7,641	4,967	2,674
Translation and Interpretation	0	0	0
Other Services	57,493	37,370	20,123
Outreach	459,372	298,591	160,781
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,904,517	5,787,937	3,116,580
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	216,088,794	140,457,717	75,631,077
Less: Collection	(951,191)	(618,274)	(332,917)
Total	215,137,603	139,839,443	75,298,160

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Connecticut

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	274,794	178,616	96,178
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	2,027,226	1,317,697	709,529
Inpatient Mental Health	485,175	315,365	169,810
Nursing Care Services	0	0	0
Physician/Surgical	3,462,751	2,250,789	1,211,962
Outpatient Hospital	4,822,534	3,134,647	1,687,887
Outpatient Mental Health	0	0	0
Prescribed Drugs	5,629,151	3,658,948	1,970,203
Drug Rebate	(166,401)	(108,162)	(58,239)
Dental Services	3,368,638	2,189,615	1,179,023
Vision Services	0	0	0
Other Practitioners	1,374,512	893,433	481,079
Clinic Services	1,036,241	673,557	362,684
Therapy Services	0	0	0
Laboratory/Radiological	177,294	115,243	62,051
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,117,776	726,555	391,221
Home Health	106,006	68,905	37,101
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	216,987	141,042	75,945
Translation and Interpretation	10,625	7,969	2,656
Other Services	2,920,600	1,898,389	1,022,211
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,789,642	1,813,267	976,375
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	29,653,551	19,275,875	10,377,676
Less: Collection	(1,650,882)	(1,073,073)	(577,809)
Total	28,002,669	18,202,802	9,799,867

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Delaware

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	7,611,051	5,249,342	2,361,709
Premiums - Up To 150%: Cost Sharing Offset	(497,205)	(342,923)	(154,282)
Premiums - Over 150%: Gross Premiums Paid	4,515,653	3,114,446	1,401,207
Premiums - Over 150%: Cost Sharing Offset	(294,607)	(203,190)	(91,417)
Inpatient Hospital	70,585	48,682	21,903
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	68,636	47,339	21,297
Outpatient Hospital	139,355	96,112	43,243
Outpatient Mental Health	11,862	8,181	3,681
Prescribed Drugs	3,155,871	2,176,603	979,268
Drug Rebate	(464,872)	(320,621)	(144,251)
Dental Services	3,082,394	2,125,927	956,467
Vision Services	11,086	7,646	3,440
Other Practitioners	2,811	1,938	873
Clinic Services	170,713	117,742	52,971
Therapy Services	3,573	2,465	1,108
Laboratory/Radiological	3,854	2,658	1,196
Medical Equipment	5,647	3,894	1,753
Family Planning	80,737	55,685	25,052
Abortions	0	0	0
Screening Services	263,808	181,093	82,715
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,801,131	2,611,097	1,190,034
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,452,206	1,689,797	762,409
PERM Administration	78,755	70,880	7,875
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	24,273,044	16,744,793	7,528,251
Less: Collection	(3,598)	(2,445)	(1,153)
Total	24,269,446	16,742,348	7,527,098

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Dist. Of Col.

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	157,602	124,505	33,097
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	157,602	124,505	33,097
Less: Collection	0	0	0
Total	157,602	124,505	33,097

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Florida

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	230,938,952	163,017,014	67,921,938
Premiums - Up To 150%: Cost Sharing Offset	(15,620,955)	(11,037,767)	(4,583,188)
Premiums - Over 150%: Gross Premiums Paid	111,895,196	79,065,145	32,830,051
Premiums - Over 150%: Cost Sharing Offset	(11,655,700)	(8,235,917)	(3,419,783)
Inpatient Hospital	1,345,758	950,913	394,845
Inpatient Mental Health	0	0	0
Nursing Care Services	163,128	115,267	47,861
Physician/Surgical	105,151,126	74,299,785	30,851,341
Outpatient Hospital	2,484,112	1,755,273	728,839
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,464,525	1,034,834	429,691
Drug Rebate	0	0	0
Dental Services	2,368,205	1,673,374	694,831
Vision Services	13,856	9,792	4,064
Other Practitioners	435,334	307,606	127,728
Clinic Services	447,682	316,332	131,350
Therapy Services	501,307	354,223	147,084
Laboratory/Radiological	71,885	50,794	21,091
Medical Equipment	0	0	0
Family Planning	164	116	48
Abortions	0	0	0
Screening Services	825,108	583,022	242,086
Home Health	97,560	68,935	28,625
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	115,971	81,944	34,027
Case Management	759,213	536,459	222,754
Translation and Interpretation	0	0	0
Other Services	33,559,986	23,713,485	9,846,501
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	52,068,481	36,489,633	15,578,848
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	517,430,894	365,150,262	152,280,632
Less: Collection	(130,121)	(90,099)	(40,022)
Total	517,300,773	365,060,163	152,240,610

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Georgia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	390,286,631	296,138,622	94,148,009
Premiums - Over 150%: Cost Sharing Offset	(28,914,117)	(21,942,923)	(6,971,194)
Inpatient Hospital	3,317,574	2,519,090	798,484
Inpatient Mental Health	0	0	0
Nursing Care Services	391,264	296,917	94,347
Physician/Surgical	4,364,075	3,312,020	1,052,055
Outpatient Hospital	3,126,166	2,377,344	748,822
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,944,169	2,993,055	951,114
Drug Rebate	(3,063,703)	(2,325,045)	(738,658)
Dental Services	3,517,468	2,669,410	848,058
Vision Services	255,329	193,762	61,567
Other Practitioners	462,626	351,084	111,542
Clinic Services	880,612	668,254	212,358
Therapy Services	22,581	17,136	5,445
Laboratory/Radiological	171,479	130,136	41,343
Medical Equipment	389,248	295,414	93,834
Family Planning	6,963	5,284	1,679
Abortions	0	0	0
Screening Services	1,034,102	784,654	249,448
Home Health	10,733	8,146	2,587
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	113,099	85,848	27,251
Case Management	2,890,695	2,193,096	697,599
Translation and Interpretation	0	0	0
Other Services	148,635	112,750	35,885
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	30,113,650	22,853,329	7,260,321
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	413,469,279	313,737,383	99,731,896
Less: Collection	(119,818)	(90,930)	(28,888)
Total	413,349,461	313,646,453	99,703,008

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Guam

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Hawaii

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,214,768	2,131,590	1,083,178
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,214,768	2,131,590	1,083,178
Less: Collection	(642)	(425)	(217)
Total	3,214,126	2,131,165	1,082,961

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Idaho

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	300,761	239,708	61,053
Premiums - Up To 150%: Cost Sharing Offset	(246,164)	(196,194)	(49,970)
Premiums - Over 150%: Gross Premiums Paid	856,737	670,323	186,414
Premiums - Over 150%: Cost Sharing Offset	(686,101)	(546,822)	(139,279)
Inpatient Hospital	5,321,473	4,241,213	1,080,260
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	4,408,922	3,513,485	895,437
Outpatient Hospital	4,822,629	3,843,543	979,086
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,819,191	3,043,895	775,296
Drug Rebate	0	0	0
Dental Services	7,049,732	5,565,429	1,484,303
Vision Services	0	0	0
Other Practitioners	1,306,506	1,042,074	264,432
Clinic Services	2,837,048	2,261,026	576,022
Therapy Services	0	0	0
Laboratory/Radiological	198,150	157,915	40,235
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,182,448	942,411	240,037
Home Health	59,923	47,757	12,166
Health Services Initiatives	0	0	0
Home and Community	887,649	706,291	181,358
Hospice	(154,106)	(121,658)	(32,448)
Medical Transportation	77,123	61,467	15,656
Case Management	132,101	105,284	26,817
Translation and Interpretation	0	0	0
Other Services	3,225,014	2,568,647	656,367
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,961,710	1,563,456	398,254
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	37,360,746	29,709,250	7,651,496
Less: Collection	(4,391)	(3,476)	(915)
Total	37,356,355	29,705,774	7,650,581

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Illinois

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	12,675,072	8,238,796	4,436,276
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	829,194	538,976	290,218
Premiums - Over 150%: Cost Sharing Offset	(19,798,794)	(12,869,217)	(6,929,577)
Inpatient Hospital	113,257,783	73,617,239	39,640,544
Inpatient Mental Health	5,431,935	3,530,762	1,901,173
Nursing Care Services	530,542	344,853	185,689
Physician/Surgical	52,322,163	34,009,393	18,312,770
Outpatient Hospital	36,638,104	23,814,745	12,823,359
Outpatient Mental Health	445,507	289,578	155,929
Prescribed Drugs	34,376,527	22,344,606	12,031,921
Drug Rebate	0	0	0
Dental Services	16,330,803	10,615,382	5,715,421
Vision Services	597,206	388,184	209,022
Other Practitioners	12,880,435	8,372,302	4,508,133
Clinic Services	6,309,199	4,100,971	2,208,228
Therapy Services	8,629,254	5,609,056	3,020,198
Laboratory/Radiological	9,265,943	6,022,865	3,243,078
Medical Equipment	5,259,052	3,418,381	1,840,671
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	13,801,871	8,971,220	4,830,651
Home Health	2,027,093	1,317,611	709,482
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	84,048	54,631	29,417
Medical Transportation	1,908,007	1,240,300	667,707
Case Management	5,460,217	3,549,146	1,911,071
Translation and Interpretation	2,229,023	1,671,768	557,255
Other Services	24,641,456	16,020,555	8,620,901
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	24,889,719	16,178,315	8,711,404
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	371,021,359	241,390,418	129,630,941
Less: Collection	(1,325,478)	(861,579)	(463,899)
Total	369,695,881	240,528,839	129,167,042

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Indiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	27,341,507	21,055,695	6,285,812
Premiums - Over 150%: Cost Sharing Offset	(6,977,246)	(5,373,178)	(1,604,068)
Inpatient Hospital	1,836,273	1,414,115	422,158
Inpatient Mental Health	717,743	552,830	164,913
Nursing Care Services	0	0	0
Physician/Surgical	539,903	415,782	124,121
Outpatient Hospital	1,225,925	944,112	281,813
Outpatient Mental Health	192,851	148,518	44,333
Prescribed Drugs	12,537,955	9,655,605	2,882,350
Drug Rebate	0	0	0
Dental Services	6,787,160	5,226,796	1,560,364
Vision Services	47,388	36,494	10,894
Other Practitioners	9,098	7,007	2,091
Clinic Services	3,220,098	2,479,805	740,293
Therapy Services	3,867	2,978	889
Laboratory/Radiological	73,536	56,630	16,906
Medical Equipment	254,575	196,050	58,525
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	147,124	113,300	33,824
Home Health	870	670	200
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	35,625	27,435	8,190
Case Management	143,802	110,743	33,059
Translation and Interpretation	0	0	0
Other Services	227,644	175,318	52,326
Outreach	1,623,519	1,250,069	373,450
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,749,795	3,655,902	1,093,893
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	54,739,012	42,152,676	12,586,336
Less: Collection	0	0	0
Total	54,739,012	42,152,676	12,586,336

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Iowa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	100,155,071	71,821,202	28,333,869
Premiums - Over 150%: Cost Sharing Offset	(3,431,195)	(2,460,509)	(970,686)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	220,320	157,992	62,328
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	163,056	116,927	46,129
Administration	7,909,489	5,671,912	2,237,577
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	105,016,741	75,307,524	29,709,217
Less: Collection	(62,516)	(44,831)	(17,685)
Total	104,954,225	75,262,693	29,691,532

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Kansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	41,329,889	28,749,206	12,580,683
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	24,079,229	16,749,577	7,329,652
Premiums - Over 150%: Cost Sharing Offset	(2,740,157)	(1,906,053)	(834,104)
Inpatient Hospital	58,469	40,671	17,798
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	908	627	281
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,453,770	1,011,242	442,528
Drug Rebate	0	0	0
Dental Services	2,936,250	2,042,423	893,827
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	2,212	1,539	673
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	3,228	2,244	984
Translation and Interpretation	0	0	0
Other Services	1,803,063	1,254,208	548,855
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,508,448	4,527,277	1,981,171
PERM Administration	23,684	21,317	2,367
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	75,458,993	52,494,278	22,964,715
Less: Collection	0	0	0
Total	75,458,993	52,494,278	22,964,715

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Kentucky

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	61,418,954	48,760,508	12,658,446
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	199,632	158,488	41,144
Inpatient Mental Health	142,583	113,197	29,386
Nursing Care Services	0	0	0
Physician/Surgical	50,894	40,403	10,491
Outpatient Hospital	52,605	41,763	10,842
Outpatient Mental Health	0	0	0
Prescribed Drugs	45,973	36,492	9,481
Drug Rebate	0	0	0
Dental Services	13,102	10,401	2,701
Vision Services	2,079	1,650	429
Other Practitioners	3,618	2,872	746
Clinic Services	387,102	307,320	79,782
Therapy Services	0	0	0
Laboratory/Radiological	863	685	178
Medical Equipment	7,275	5,775	1,500
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	17,161	13,624	3,537
Home Health	4,360	3,461	899
Health Services Initiatives	0	0	0
Home and Community	838,903	666,005	172,898
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	362,164	287,522	74,642
Translation and Interpretation	0	0	0
Other Services	1,076,602	855,805	220,797
Outreach	12,446	9,881	2,565
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,521,531	2,795,745	725,786
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	68,157,847	54,111,597	14,046,250
Less: Collection	(28,461)	(22,595)	(5,866)
Total	68,129,386	54,089,002	14,040,384

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Louisiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(1,154,454)	(841,251)	(313,203)
Inpatient Hospital	3,927,218	2,861,764	1,065,454
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,673,154	1,947,927	725,227
Outpatient Hospital	1,151,457	839,067	312,390
Outpatient Mental Health	0	0	0
Prescribed Drugs	995,250	725,238	270,012
Drug Rebate	(441,298)	(321,574)	(119,724)
Dental Services	884,058	644,213	239,845
Vision Services	367	267	100
Other Practitioners	2,855	2,080	775
Clinic Services	3,739	2,725	1,014
Therapy Services	14,870	10,835	4,035
Laboratory/Radiological	1,043,775	760,599	283,176
Medical Equipment	5,429	3,956	1,473
Family Planning	4,664	3,399	1,265
Abortions	0	0	0
Screening Services	81,047	59,058	21,989
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	11,747	8,560	3,187
Hospice	73,915	53,862	20,053
Medical Transportation	23,209	16,912	6,297
Case Management	4,803	3,500	1,303
Translation and Interpretation	108,523	84,507	24,016
Other Services	8,995,904	6,552,725	2,443,179
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,341,417	8,993,191	3,348,226
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	30,751,649	22,411,560	8,340,089
Less: Collection	0	0	0
Total	30,751,649	22,411,560	8,340,089

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Maine

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(847,249)	(625,270)	(221,979)
Inpatient Hospital	715,219	528,104	187,115
Inpatient Mental Health	281,048	207,414	73,634
Nursing Care Services	225,406	166,478	58,928
Physician/Surgical	1,081,256	798,189	283,067
Outpatient Hospital	3,648,139	2,692,480	955,659
Outpatient Mental Health	109,015	80,453	28,562
Prescribed Drugs	1,762,681	1,300,927	461,754
Drug Rebate	0	0	0
Dental Services	1,087,519	802,596	284,923
Vision Services	75,214	55,526	19,688
Other Practitioners	186,968	138,033	48,935
Clinic Services	613,579	453,177	160,402
Therapy Services	304,014	224,385	79,629
Laboratory/Radiological	51,140	37,822	13,318
Medical Equipment	185,521	136,923	48,598
Family Planning	86,555	63,877	22,678
Abortions	0	0	0
Screening Services	0	0	0
Home Health	54,261	39,983	14,278
Health Services Initiatives	357,455	263,802	93,653
Home and Community	1,354,499	1,001,077	353,422
Hospice	0	0	0
Medical Transportation	120,997	89,289	31,708
Case Management	566,688	418,440	148,248
Translation and Interpretation	9,302	7,383	1,919
Other Services	2,097,091	1,549,217	547,874
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,234,322	910,597	323,725
PERM Administration	44,385	39,946	4,439
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	15,405,025	11,380,848	4,024,177
Less: Collection	(63,205)	(47,192)	(16,013)
Total	15,341,820	11,333,656	4,008,164

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2013
National
Maryland**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,500,840	975,547	525,293
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	8,525,570	5,541,622	2,983,948
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,923,860	1,900,509	1,023,351
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	12,950,270	8,417,678	4,532,592
Less: Collection	0	0	0
Total	12,950,270	8,417,678	4,532,592

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Massachusetts

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	111,427,910	72,428,141	38,999,769
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	33,781,216	21,957,790	11,823,426
Inpatient Mental Health	1,048,146	681,295	366,851
Nursing Care Services	459,954	298,969	160,985
Physician/Surgical	17,275,042	11,228,775	6,046,267
Outpatient Hospital	18,562,175	12,065,414	6,496,761
Outpatient Mental Health	31,169	20,261	10,908
Prescribed Drugs	8,622,771	5,604,802	3,017,969
Drug Rebate	(4,203,123)	(2,732,031)	(1,471,092)
Dental Services	19,682,440	12,793,587	6,888,853
Vision Services	364,959	237,224	127,735
Other Practitioners	229,186	148,973	80,213
Clinic Services	4,068,447	2,644,492	1,423,955
Therapy Services	0	0	0
Laboratory/Radiological	473,918	308,044	165,874
Medical Equipment	901,664	586,080	315,584
Family Planning	425,252	276,413	148,839
Abortions	0	0	0
Screening Services	80,061	52,041	28,020
Home Health	9,839	6,395	3,444
Health Services Initiatives	32,022,965	20,814,928	11,208,037
Home and Community	2,448,119	1,591,278	856,841
Hospice	0	0	0
Medical Transportation	405,673	263,688	141,985
Case Management	(159,225)	(103,495)	(55,730)
Translation and Interpretation	0	0	0
Other Services	14,239,073	9,255,398	4,983,675
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	22,254,934	14,465,709	7,789,225
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	284,452,565	184,894,171	99,558,394
Less: Collection	(3,527,036)	(2,292,574)	(1,234,462)
Total	280,925,529	182,601,597	98,323,932

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Michigan

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(94)	(68)	(26)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	123,103,267	94,075,892	29,027,375
Premiums - Over 150%: Cost Sharing Offset	(2,671,975)	(2,043,259)	(628,716)
Inpatient Hospital	10,515,217	8,040,987	2,474,230
Inpatient Mental Health	0	0	0
Nursing Care Services	86,956	66,500	20,456
Physician/Surgical	4,081,153	3,120,959	960,194
Outpatient Hospital	2,039,089	1,559,426	479,663
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,131,852	1,625,297	506,555
Drug Rebate	0	0	0
Dental Services	5,816	4,448	1,368
Vision Services	635	486	149
Other Practitioners	236,602	180,929	55,673
Clinic Services	1,141,974	873,281	268,693
Therapy Services	0	0	0
Laboratory/Radiological	202,250	154,724	47,526
Medical Equipment	167,516	128,121	39,395
Family Planning	7	5	2
Abortions	0	0	0
Screening Services	0	0	0
Home Health	729	557	172
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	42,477	32,512	9,965
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	(16,599,845)	(12,664,205)	(3,935,640)
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,299,170	2,522,955	776,215
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	127,782,796	97,679,547	30,103,249
Less: Collection	(42,206)	(32,004)	(10,202)
Total	127,740,590	97,647,543	30,093,047

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Minnesota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	14,253,351	9,264,679	4,988,672
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,108,214	720,340	387,874
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,038,830	675,239	363,591
Outpatient Hospital	1,514,998	984,748	530,250
Outpatient Mental Health	0	0	0
Prescribed Drugs	98,267	63,873	34,394
Drug Rebate	(169,516)	(110,185)	(59,331)
Dental Services	50,690	32,949	17,741
Vision Services	2,251	1,463	788
Other Practitioners	524,063	340,642	183,421
Clinic Services	2,755	1,791	964
Therapy Services	1,289	838	451
Laboratory/Radiological	118,541	77,052	41,489
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	157	102	55
Home Health	40,339	26,221	14,118
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	100,444	65,289	35,155
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	398,184	258,820	139,364
PERM Administration	419,929	377,936	41,993
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	19,502,786	12,781,797	6,720,989
Less: Collection	(14,309)	(9,301)	(5,008)
Total	19,488,477	12,772,496	6,715,981

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Mississippi

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	120,959,485	98,461,021	22,498,464
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	80,639,658	65,640,682	14,998,976
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,626,897	2,952,294	674,603
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	1,093,611	890,199	203,412
Administration	1,209,436	984,481	224,955
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	207,529,087	168,928,677	38,600,410
Less: Collection	0	0	0
Total	207,529,087	168,928,677	38,600,410

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Missouri

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	10,781	7,866	2,915
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	26,313,483	19,198,318	7,115,165
Premiums - Over 150%: Cost Sharing Offset	(10,493,097)	(7,655,763)	(2,837,334)
Inpatient Hospital	2,206,174	1,609,624	596,550
Inpatient Mental Health	2,111	1,540	571
Nursing Care Services	0	0	0
Physician/Surgical	232,285	169,475	62,810
Outpatient Hospital	5,149,191	3,756,673	1,392,518
Outpatient Mental Health	1,891,526	1,380,057	511,469
Prescribed Drugs	21,370,337	15,591,813	5,778,524
Drug Rebate	(14,104,870)	(10,290,912)	(3,813,958)
Dental Services	861,093	628,254	232,839
Vision Services	207,731	151,561	56,170
Other Practitioners	44,832	32,709	12,123
Clinic Services	3,178,739	2,322,938	855,801
Therapy Services	31,440	22,937	8,503
Laboratory/Radiological	119,980	87,537	32,443
Medical Equipment	96,647	66,784	29,863
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	3,886,234	2,835,995	1,050,239
Home Health	7,239	5,281	1,958
Health Services Initiatives	8,743,847	6,504,205	2,239,642
Home and Community	288,032	209,729	78,303
Hospice	51,838	37,821	14,017
Medical Transportation	180,963	132,032	48,931
Case Management	640,305	467,151	173,154
Translation and Interpretation	0	0	0
Other Services	1,752,942	1,278,947	473,995
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,440,526	2,510,208	930,318
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	56,110,309	41,062,780	15,047,529
Less: Collection	(480)	(449)	(31)
Total	56,109,829	41,062,331	15,047,498

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Montana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	13,396,786	10,208,351	3,188,435
Inpatient Mental Health	1,487,480	1,133,461	354,019
Nursing Care Services	0	0	0
Physician/Surgical	6,735,406	5,132,380	1,603,026
Outpatient Hospital	12,487,347	9,515,358	2,971,989
Outpatient Mental Health	527,873	402,239	125,634
Prescribed Drugs	5,992,737	4,566,465	1,426,272
Drug Rebate	(416,918)	(317,691)	(99,227)
Dental Services	7,208,414	5,492,812	1,715,602
Vision Services	852,871	649,888	202,983
Other Practitioners	7,752,927	5,907,687	1,845,240
Clinic Services	1,520,728	1,158,795	361,933
Therapy Services	1,061,240	808,664	252,576
Laboratory/Radiological	1,992,131	1,518,004	474,127
Medical Equipment	2,741	2,089	652
Family Planning	459	350	109
Abortions	0	0	0
Screening Services	2,716,115	2,069,680	646,435
Home Health	450	343	107
Health Services Initiatives	0	0	0
Home and Community	1,658	1,263	395
Hospice	650	495	155
Medical Transportation	317,851	242,202	75,649
Case Management	792,897	604,188	188,709
Translation and Interpretation	0	0	0
Other Services	664,940	506,685	158,255
Outreach	(548)	(418)	(130)
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,752,542	3,621,551	1,130,991
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	69,848,777	53,224,841	16,623,936
Less: Collection	(9,379)	(7,200)	(2,179)
Total	69,839,398	53,217,641	16,621,757

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

N. Mariana Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nebraska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,022,395	2,087,264	935,131
Inpatient Mental Health	0	0	0
Nursing Care Services	940	649	291
Physician/Surgical	2,268,269	1,566,355	701,914
Outpatient Hospital	512,628	353,952	158,676
Outpatient Mental Health	0	0	0
Prescribed Drugs	121,907	84,222	37,685
Drug Rebate	0	0	0
Dental Services	10,166	7,017	3,149
Vision Services	0	0	0
Other Practitioners	30,343	20,946	9,397
Clinic Services	817,747	564,705	253,042
Therapy Services	0	0	0
Laboratory/Radiological	206,068	142,300	63,768
Medical Equipment	0	0	0
Family Planning	9,762	6,769	2,993
Abortions	0	0	0
Screening Services	479	330	149
Home Health	248	171	77
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	29	20	9
Case Management	692	478	214
Translation and Interpretation	0	0	0
Other Services	80,529	55,597	24,932
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,160,598	2,181,761	978,837
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,242,800	7,072,536	3,170,264
Less: Collection	0	0	0
Total	10,242,800	7,072,536	3,170,264

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Nevada

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	15,784,243	11,336,244	4,447,999
Premiums - Up To 150%: Cost Sharing Offset	(741,775)	(532,743)	(209,032)
Premiums - Over 150%: Gross Premiums Paid	9,665,402	6,941,692	2,723,710
Premiums - Over 150%: Cost Sharing Offset	(1,010,606)	(725,818)	(284,788)
Inpatient Hospital	154,572	111,013	43,559
Inpatient Mental Health	398,303	286,060	112,243
Nursing Care Services	0	0	0
Physician/Surgical	525,961	377,745	148,216
Outpatient Hospital	457,419	328,518	128,901
Outpatient Mental Health	250,993	180,264	70,729
Prescribed Drugs	608,323	436,897	171,426
Drug Rebate	0	0	0
Dental Services	3,591,228	2,579,220	1,012,008
Vision Services	226,471	162,651	63,820
Other Practitioners	95,841	68,834	27,007
Clinic Services	585,529	420,527	165,002
Therapy Services	41,010	29,454	11,556
Laboratory/Radiological	12,869	9,243	3,626
Medical Equipment	38,869	27,916	10,953
Family Planning	11,979	8,604	3,375
Abortions	0	0	0
Screening Services	1,760,603	1,264,465	496,138
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	46,238	33,208	13,030
Case Management	46,868	33,661	13,207
Translation and Interpretation	323,489	248,504	74,985
Other Services	678,337	487,124	191,213
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,935,081	1,389,775	545,306
PERM Administration	205	185	20
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	35,487,452	25,503,243	9,984,209
Less: Collection	(2,065)	(2,123)	58
Total	35,485,387	25,501,120	9,984,267

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Hampshire

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	(535)	(348)	(187)
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	3,040	2,281	759
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	(61,904)	(40,238)	(21,666)
Administration	484,749	315,088	169,661
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	425,350	276,783	148,567
Less: Collection	0	0	0
Total	425,350	276,783	148,567

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Jersey

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	477,084,616	275,961,365	201,123,251
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	153,892,989	99,182,050	54,710,939
Premiums - Over 150%: Cost Sharing Offset	(18,720,000)	(12,049,595)	(6,670,405)
Inpatient Hospital	12,960,758	7,710,153	5,250,605
Inpatient Mental Health	5,631,450	3,660,443	1,971,007
Nursing Care Services	1,711	985	726
Physician/Surgical	1,115,782	678,645	437,137
Outpatient Hospital	8,003,156	4,823,424	3,179,732
Outpatient Mental Health	420,601	249,077	171,524
Prescribed Drugs	1,197,584	715,168	482,416
Drug Rebate	0	0	0
Dental Services	75,372	48,057	27,315
Vision Services	0	0	0
Other Practitioners	241,959	152,304	89,655
Clinic Services	4,358,150	2,724,403	1,633,747
Therapy Services	0	0	0
Laboratory/Radiological	532,098	310,567	221,531
Medical Equipment	10,828	6,520	4,308
Family Planning	461,082	267,492	193,590
Abortions	0	0	0
Screening Services	18,169	11,807	6,362
Home Health	16,361	9,564	6,797
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	6,430,639	4,166,765	2,263,874
Case Management	184,238	106,464	77,774
Translation and Interpretation	2,151,208	1,613,405	537,803
Other Services	16,726,449	10,811,801	5,914,648
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	95,803,068	62,271,995	33,531,073
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	768,598,268	463,432,859	305,165,409
Less: Collection	(5,009,995)	(3,256,498)	(1,753,497)
Total	763,588,273	460,176,361	303,411,912

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New Mexico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	75,811,724	55,819,742	19,991,982
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,984,339	1,542,578	441,761
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	77,796,063	57,362,320	20,433,743
Less: Collection	(5,791)	(4,548)	(1,243)
Total	77,790,272	57,357,772	20,432,500

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

New York

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	169,632,909	110,261,391	59,371,518
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	504,599,166	327,989,459	176,609,707
Premiums - Over 150%: Cost Sharing Offset	(57,284,513)	(37,234,933)	(20,049,580)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	10,596,787	6,887,912	3,708,875
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	30,537,580	19,849,427	10,688,153
Outreach	3,120,882	2,028,573	1,092,309
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,417,269	4,821,226	2,596,043
PERM Administration	282,115	253,903	28,212
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	668,902,195	434,856,958	234,045,237
Less: Collection	0	0	0
Total	668,902,195	434,856,958	234,045,237

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

North Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(9,209)	(6,961)	(2,248)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	(4,744)	(3,586)	(1,158)
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	14,205,749	10,776,480	3,429,269
Inpatient Mental Health	11,193,015	8,491,021	2,701,994
Nursing Care Services	8,339,119	6,326,056	2,013,063
Physician/Surgical	55,107,253	41,804,363	13,302,890
Outpatient Hospital	33,542,651	25,445,455	8,097,196
Outpatient Mental Health	5,851	4,438	1,413
Prescribed Drugs	80,771,359	61,273,153	19,498,206
Drug Rebate	(1,349,337)	(1,023,608)	(325,729)
Dental Services	33,792,398	25,634,913	8,157,485
Vision Services	3,301,352	2,504,404	796,948
Other Practitioners	324,875	246,450	78,425
Clinic Services	6,875,849	5,216,018	1,659,831
Therapy Services	2,343,806	1,778,012	565,794
Laboratory/Radiological	1,744,448	1,323,338	421,110
Medical Equipment	3,706,819	2,811,994	894,825
Family Planning	1,971,371	1,495,483	475,888
Abortions	2,661	2,019	642
Screening Services	195,073	147,982	47,091
Home Health	218,696	165,902	52,794
Health Services Initiatives	0	0	0
Home and Community	143	108	35
Hospice	1,639	1,243	396
Medical Transportation	398,227	302,095	96,132
Case Management	1,885,102	1,430,038	455,064
Translation and Interpretation	322,241	260,563	61,678
Other Services	45,964,255	34,868,483	11,095,772
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	15,203,346	11,532,966	3,670,380
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	320,054,008	242,808,822	77,245,186
Less: Collection	(443,077)	(335,893)	(107,184)
Total	319,610,931	242,472,929	77,138,002

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

North Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	13,082,426	8,711,587	4,370,839
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	162,154	107,979	54,175
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	40,067	26,951	13,116
Outreach	164,475	109,523	54,952
Increased Outreach and Enrollment of Indians	63,800	42,484	21,316
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,108,164	737,925	370,239
PERM Administration	62,992	56,692	6,300
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	14,684,078	9,793,141	4,890,937
Less: Collection	(59,973)	(41,250)	(18,723)
Total	14,624,105	9,751,891	4,872,214

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Ohio

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,836,537	3,603,710	1,232,827
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	4,836,537	3,603,710	1,232,827
Less: Collection	0	0	0
Total	4,836,537	3,603,710	1,232,827

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

**National
Oklahoma**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,097,342	820,814	276,528
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	4,068,616	3,043,324	1,025,292
Outpatient Hospital	473,151	353,918	119,233
Outpatient Mental Health	0	0	0
Prescribed Drugs	451,397	337,645	113,752
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	1,773,648	1,326,688	446,960
Clinic Services	99,732	74,599	25,133
Therapy Services	734	549	185
Laboratory/Radiological	18,810	14,070	4,740
Medical Equipment	13,625	10,191	3,434
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	22,349	16,717	5,632
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,653,611	1,236,901	416,710
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,847,749	2,878,116	969,633
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,520,764	10,113,532	3,407,232
Less: Collection	0	0	0
Total	13,520,764	10,113,532	3,407,232

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Oregon

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	139,654,467	102,967,117	36,687,350
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	25,485,400	18,785,289	6,700,111
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	10,372,570	7,644,668	2,727,902
Inpatient Mental Health	69,922	51,539	18,383
Nursing Care Services	0	0	0
Physician/Surgical	2,340,140	1,724,910	615,230
Outpatient Hospital	(5,259,606)	(3,904,683)	(1,354,923)
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,720,364	2,005,152	715,212
Drug Rebate	0	0	0
Dental Services	1,041,705	767,733	273,972
Vision Services	68,754	50,679	18,075
Other Practitioners	1,341,437	988,749	352,688
Clinic Services	488,555	360,086	128,469
Therapy Services	0	0	0
Laboratory/Radiological	733,334	540,533	192,801
Medical Equipment	3,170,474	2,336,957	833,517
Family Planning	(10)	(7)	(3)
Abortions	0	0	0
Screening Services	1,422,492	1,048,468	374,024
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	309,957	228,467	81,490
Case Management	552,140	406,972	145,168
Translation and Interpretation	0	0	0
Other Services	5,450,353	4,017,308	1,433,045
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	20,938,301	15,439,205	5,499,096
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	210,900,749	155,459,142	55,441,607
Less: Collection	(1,517,741)	(1,118,727)	(399,014)
Total	209,383,008	154,340,415	55,042,593

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Pennsylvania

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	420,004,713	285,611,736	134,392,977
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	9,011	6,128	2,883
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	504	378	126
Other Services	0	0	0
Outreach	28,121	19,122	8,999
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,627,630	5,187,256	2,440,374
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	310,682	233,012	77,670
Balance	427,980,661	291,057,632	136,923,029
Less: Collection	0	0	0
Total	427,980,661	291,057,632	136,923,029

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Puerto Rico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Rhode Island

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	10,745,510	7,084,483	3,661,027
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	324,665	214,100	110,565
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,108,409	1,396,751	711,658
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,178,584	8,695,334	4,483,250
Less: Collection	0	0	0
Total	13,178,584	8,695,334	4,483,250

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

South Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,633,165	9,225,099	2,408,066
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	11,633,165	9,225,099	2,408,066
Less: Collection	0	0	0
Total	11,633,165	9,225,099	2,408,066

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

South Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,270,256	880,669	389,587
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,157,266	802,333	354,933
Outpatient Hospital	985,735	683,411	302,324
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,091,289	756,590	334,699
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	21,181	14,686	6,495
Other Practitioners	717,210	497,241	219,969
Clinic Services	710,048	492,276	217,772
Therapy Services	0	0	0
Laboratory/Radiological	98,130	68,034	30,096
Medical Equipment	1,664	1,154	510
Family Planning	34,341	23,809	10,532
Abortions	0	0	0
Screening Services	13,054	9,051	4,003
Home Health	50,156	34,773	15,383
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	22,290	15,454	6,836
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	274,728	190,469	84,259
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	413,156	286,441	126,715
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	6,860,504	4,756,391	2,104,113
Less: Collection	(80,075)	(58,604)	(21,471)
Total	6,780,429	4,697,787	2,082,642

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Tennessee

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	58,310,666	44,490,460	13,820,206
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	45,329,071	34,588,074	10,740,997
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	22,614,662	17,252,726	5,361,936
Inpatient Mental Health	2,043,735	1,559,166	484,569
Nursing Care Services	957,596	730,550	227,046
Physician/Surgical	25,572,700	19,509,412	6,063,288
Outpatient Hospital	15,672,798	11,956,778	3,716,020
Outpatient Mental Health	362,504	276,554	85,950
Prescribed Drugs	18,163,995	13,857,311	4,306,684
Drug Rebate	(752,210)	(574,749)	(177,461)
Dental Services	8,014,431	6,114,209	1,900,222
Vision Services	877,108	669,146	207,962
Other Practitioners	22,278	16,784	5,494
Clinic Services	75,367	57,498	17,869
Therapy Services	853,332	651,007	202,325
Laboratory/Radiological	6,929,294	5,286,359	1,642,935
Medical Equipment	570,981	435,601	135,380
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	3,032,532	2,313,518	719,014
Home Health	26,021	19,851	6,170
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	14,150	10,795	3,355
Medical Transportation	759,865	579,701	180,164
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	17,871	13,476	4,395
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,403,488	4,873,473	1,530,015
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	215,872,235	164,687,700	51,184,535
Less: Collection	(575)	(439)	(136)
Total	215,871,660	164,687,261	51,184,399

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Texas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	810,197,658	579,372,345	230,825,313
Premiums - Up To 150%: Cost Sharing Offset	(60,082)	(42,585)	(17,497)
Premiums - Over 150%: Gross Premiums Paid	365,109,412	261,089,741	104,019,671
Premiums - Over 150%: Cost Sharing Offset	(4,622,004)	(3,266,081)	(1,355,923)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	42,758	30,577	12,181
Drug Rebate	(28,006,383)	(20,027,365)	(7,979,018)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	26,423	18,694	7,729
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	40,712,860	29,120,989	11,591,871
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	70,922,285	50,715,025	20,207,260
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	170,583	153,524	17,059
CVT Operation	0	0	0
Balance	1,254,493,510	897,164,864	357,328,646
Less: Collection	(9,882,842)	(7,066,306)	(2,816,536)
Total	1,244,610,668	890,098,558	354,512,110

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Utah

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	47,551,059	37,436,884	10,114,175
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	15,845,023	12,474,787	3,370,236
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,325,976	1,029,977	295,999
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,974,249	4,704,424	1,269,825
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	70,696,307	55,646,072	15,050,235
Less: Collection	(2,087,480)	(1,643,474)	(444,006)
Total	68,608,827	54,002,598	14,606,229

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Vermont

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	865,781	599,380	266,401
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	567,710	393,025	174,685
Outpatient Hospital	981,675	679,614	302,061
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,598,887	1,106,909	491,978
Drug Rebate	0	0	0
Dental Services	1,034,141	715,936	318,205
Vision Services	10,643	7,368	3,275
Other Practitioners	450,603	311,952	138,651
Clinic Services	534,945	370,343	164,602
Therapy Services	55,276	38,267	17,009
Laboratory/Radiological	87,200	60,369	26,831
Medical Equipment	76,577	53,014	23,563
Family Planning	53,005	36,696	16,309
Abortions	0	0	0
Screening Services	910,295	630,197	280,098
Home Health	29,111	20,154	8,957
Health Services Initiatives	0	0	0
Home and Community	80,803	55,940	24,863
Hospice	0	0	0
Medical Transportation	6,758	4,679	2,079
Case Management	224,199	155,212	68,987
Translation and Interpretation	0	0	0
Other Services	2,623,235	1,815,928	807,307
Outreach	157,393	108,963	48,430
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	517,074	357,970	159,104
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,865,311	7,521,916	3,343,395
Less: Collection	(1,843,526)	(1,276,273)	(567,253)
Total	9,021,785	6,245,643	2,776,142

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virgin Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	26,505,493	17,228,571	9,276,922
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	89,915,077	58,444,799	31,470,278
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	5,511,790	3,582,664	1,929,126
Inpatient Mental Health	114,129	74,183	39,946
Nursing Care Services	(3,892)	(2,530)	(1,362)
Physician/Surgical	3,057,399	1,987,309	1,070,090
Outpatient Hospital	1,897,066	1,233,092	663,974
Outpatient Mental Health	11,443,569	7,438,320	4,005,249
Prescribed Drugs	1,285,962	835,876	450,086
Drug Rebate	0	0	0
Dental Services	19,055,731	12,386,225	6,669,506
Vision Services	74,663	48,532	26,131
Other Practitioners	1,670,332	1,085,716	584,616
Clinic Services	3,849,722	2,502,318	1,347,404
Therapy Services	20,228	13,149	7,079
Laboratory/Radiological	472,776	307,305	165,471
Medical Equipment	224,680	146,041	78,639
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	763,517	496,285	267,232
Home Health	7,800	5,070	2,730
Health Services Initiatives	0	0	0
Home and Community	1,645	1,069	576
Hospice	0	0	0
Medical Transportation	105,870	68,817	37,053
Case Management	51,112	33,223	17,889
Translation and Interpretation	7,040	5,280	1,760
Other Services	546,427	355,177	191,250
Outreach	618,025	401,715	216,310
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,858,382	7,707,948	4,150,434
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	179,054,543	116,386,154	62,668,389
Less: Collection	(247,158)	(160,654)	(86,504)
Total	178,807,385	116,225,500	62,581,885

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Washington

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	28,189,312	18,323,053	9,866,259
Premiums - Over 150%: Cost Sharing Offset	(5,587,266)	(3,631,722)	(1,955,544)
Inpatient Hospital	3,897,126	2,533,111	1,364,015
Inpatient Mental Health	93,476	60,760	32,716
Nursing Care Services	0	0	0
Physician/Surgical	12,788,707	8,312,656	4,476,051
Outpatient Hospital	6,418,785	4,172,204	2,246,581
Outpatient Mental Health	3,959,775	2,573,852	1,385,923
Prescribed Drugs	2,510,679	1,631,930	878,749
Drug Rebate	0	0	0
Dental Services	9,013,320	5,858,654	3,154,666
Vision Services	303,488	197,265	106,223
Other Practitioners	84,354	54,829	29,525
Clinic Services	45,414,426	29,519,371	15,895,055
Therapy Services	16,305	10,598	5,707
Laboratory/Radiological	1,881,413	1,222,918	658,495
Medical Equipment	463,123	301,033	162,090
Family Planning	127,182	82,666	44,516
Abortions	0	0	0
Screening Services	191,732	124,625	67,107
Home Health	69,464	45,152	24,312
Health Services Initiatives	0	0	0
Home and Community	1,743	1,133	610
Hospice	385,814	250,778	135,036
Medical Transportation	213,199	138,578	74,621
Case Management	3,907,835	2,540,092	1,367,743
Translation and Interpretation	732,393	549,297	183,096
Other Services	1,733,511	1,126,658	606,853
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,906,854	2,539,454	1,367,400
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	120,716,750	78,538,945	42,177,805
Less: Collection	(692)	(455)	(237)
Total	120,716,058	78,538,490	42,177,568

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

West Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,889,837	3,932,896	956,941
Inpatient Mental Health	1,150,460	925,315	225,145
Nursing Care Services	0	0	0
Physician/Surgical	10,389,393	8,356,188	2,033,205
Outpatient Hospital	14,669,464	11,798,651	2,870,813
Outpatient Mental Health	1,594,344	1,282,332	312,012
Prescribed Drugs	9,233,746	7,426,702	1,807,044
Drug Rebate	(612,867)	(492,929)	(119,938)
Dental Services	8,209,850	6,603,183	1,606,667
Vision Services	801,330	644,509	156,821
Other Practitioners	60,251	48,460	11,791
Clinic Services	0	0	0
Therapy Services	745,697	599,765	145,932
Laboratory/Radiological	0	0	0
Medical Equipment	1,161,472	934,172	227,300
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	77,553	62,375	15,178
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	389,547	313,312	76,235
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,410,025	1,134,084	275,941
Outreach	147,264	118,445	28,819
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,284,254	3,445,825	838,429
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	58,601,620	47,133,285	11,468,335
Less: Collection	(731,944)	(588,703)	(143,241)
Total	57,869,676	46,544,582	11,325,094

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Wisconsin

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	493,132	354,160	138,972
Premiums - Up To 150%: Cost Sharing Offset	165	119	46
Premiums - Over 150%: Gross Premiums Paid	24,832,194	17,834,359	6,997,835
Premiums - Over 150%: Cost Sharing Offset	(3,598,717)	(2,584,599)	(1,014,118)
Inpatient Hospital	14,319,275	10,282,559	4,036,716
Inpatient Mental Health	332,222	238,602	93,620
Nursing Care Services	21,825	15,675	6,150
Physician/Surgical	1,918,277	1,377,597	540,680
Outpatient Hospital	6,927,918	4,975,115	1,952,803
Outpatient Mental Health	154,086	110,649	43,437
Prescribed Drugs	12,482,068	8,964,483	3,517,585
Drug Rebate	(6,210,232)	(4,476,296)	(1,733,936)
Dental Services	3,000,286	2,154,765	845,521
Vision Services	49,727	35,713	14,014
Other Practitioners	657,543	472,222	185,321
Clinic Services	3,305,556	2,373,399	932,157
Therapy Services	273,028	196,078	76,950
Laboratory/Radiological	1,663,329	1,194,358	468,971
Medical Equipment	704,335	505,829	198,506
Family Planning	1,283,321	921,649	361,672
Abortions	0	0	0
Screening Services	273,995	196,764	77,231
Home Health	17,270	12,403	4,867
Health Services Initiatives	0	0	0
Home and Community	141,590	101,681	39,909
Hospice	0	0	0
Medical Transportation	1,227,943	881,900	346,043
Case Management	385,983	277,934	108,049
Translation and Interpretation	0	0	0
Other Services	5,474,624	3,932,373	1,542,251
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,667,940	8,397,780	3,270,160
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	81,798,683	58,747,271	23,051,412
Less: Collection	(229,121)	(164,714)	(64,407)
Total	81,569,562	58,582,557	22,987,005

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

Wyoming

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	5,806,156	3,774,001	2,032,155
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	9,699,013	6,304,358	3,394,655
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	790	594	196
Other Services	88,465	57,503	30,962
Outreach	45	29	16
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	703,003	456,952	246,051
PERM Administration	134,575	121,117	13,458
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	16,432,047	10,714,554	5,717,493
Less: Collection	0	0	0
Total	16,432,047	10,714,554	5,717,493

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2013

National

National Totals

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	2,575,198,738	1,759,524,005	815,674,733
Premiums - Up To 150%: Cost Sharing Offset	(49,790,913)	(33,754,187)	(16,036,726)
Premiums - Over 150%: Gross Premiums Paid	3,468,218,578	2,402,768,223	1,065,450,355
Premiums - Over 150%: Cost Sharing Offset	(244,245,233)	(166,674,689)	(77,570,544)
Inpatient Hospital	365,885,550	253,516,201	112,369,349
Inpatient Mental Health	33,159,176	23,765,400	9,393,776
Nursing Care Services	11,260,808	8,420,479	2,840,329
Physician/Surgical	420,472,650	300,187,422	120,285,228
Outpatient Hospital	225,046,842	160,457,159	64,589,683
Outpatient Mental Health	57,656,255	38,779,896	18,876,359
Prescribed Drugs	306,778,762	222,746,288	84,032,474
Drug Rebate	(65,349,184)	(46,962,674)	(18,386,510)
Dental Services	189,916,528	136,292,241	53,624,287
Vision Services	11,812,292	8,910,921	2,901,371
Other Practitioners	33,961,584	23,739,647	10,221,937
Clinic Services	184,683,552	122,740,887	61,942,665
Therapy Services	17,941,211	12,723,720	5,217,491
Laboratory/Radiological	54,737,937	39,274,724	15,463,213
Medical Equipment	19,990,623	14,418,539	5,572,084
Family Planning	4,556,935	3,248,367	1,308,568
Abortions	2,661	2,019	642
Screening Services	35,593,743	24,795,177	10,798,566
Home Health	3,613,487	2,473,317	1,140,170
Health Services Initiatives	43,567,777	29,304,323	14,263,454
Home and Community	6,056,718	4,344,256	1,712,462
Hospice	457,948	287,967	169,981
Medical Transportation	15,000,703	10,340,928	4,659,775
Case Management	21,252,287	14,729,552	6,522,735
Translation and Interpretation	5,902,851	4,455,806	1,447,045
Other Services	337,996,884	239,845,130	98,151,754
Outreach	15,345,215	10,253,019	5,092,196
Increased Outreach and Enrollment of Indians	63,800	42,484	21,316
Increase Outreach and Enrollment of children through premium subsidies	1,194,763	966,888	227,875
Administration	605,930,348	420,712,714	185,217,634
PERM Administration	1,126,453	1,013,809	112,644
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	170,583	153,524	17,059
CVT Operation	310,682	233,012	77,670
Balance	8,715,479,594	6,048,076,494	2,667,403,100
Less: Collection	(31,447,557)	(21,883,126)	(9,564,431)
Total	8,684,032,037	6,026,193,368	2,657,838,669