

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alabama

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	10,991,607	8,574,218	2,417,389
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,747,830	2,142,908	604,922
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	15,610,736	12,175,014	3,435,722
C-Outpatient Hospital Services	6,399,440	4,991,265	1,408,175
C-Outpatient Mental Health	2,062,926	1,615,065	447,861
C-Prescribed Drugs	36,860,855	28,747,145	8,113,710
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	15,151,499	11,817,978	3,333,521
C-Vision Services	0	0	0
C-Other Practitioners	3,364,759	2,624,431	740,328
C-Clinic Services	770,803	600,832	169,971
C-Therapy Services	771,703	601,996	169,707
C-Laboratory/Radiological Services	2,946,299	2,298,403	647,896
C-Medical Equipment	(153)	(119)	(34)
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,868,209	3,017,047	851,162
C-Home Health	1,212,538	946,002	266,536
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	11,808	9,244	2,564
C-Hospice	56,083	43,817	12,266
C-Medical Transport	0	0	0
C-Case Management	3,312,280	2,585,261	727,019
C-Other Services	12,610,349	9,833,347	2,777,002
C-Balance	118,749,571	92,623,854	26,125,717
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Alabama**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	118,749,571	92,623,854	26,125,717

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alaska

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,710,916	1,112,096	598,820
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,545,673	1,004,687	540,986
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,124,110	2,680,673	1,443,437
C-Outpatient Hospital Services	2,232,440	1,451,085	781,355
C-Outpatient Mental Health	2,875,625	1,869,158	1,006,467
C-Prescribed Drugs	2,246,648	1,460,321	786,327
C-Drug Rebate - National	(941,893)	(612,230)	(329,663)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,894,913	2,531,695	1,363,218
C-Vision Sevices	505,138	328,339	176,799
C-Other Practitioners	247,926	161,151	86,775
C-Clinic Services	577,307	375,250	202,057
C-Therapy Services	667,221	433,695	233,526
C-Laboratory/Radiological Services	38,718	25,169	13,549
C-Medical Equipment	168,609	109,595	59,014
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	26,474	17,208	9,266
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,410,773	917,003	493,770
C-Case Management	0	0	0
C-Other Services	96,948	63,016	33,932
C-Balance	21,427,546	13,927,911	7,499,635
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Alaska**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	21,427,546	13,927,911	7,499,635

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Amer. Samoa

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	1,147,980	920,152	227,828
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	91,802	64,298	27,504
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	896,000	711,452	184,548
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	2,135,782	1,695,902	439,880
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Amer. Samoa**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	2,135,782	1,695,902	439,880

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Arizona

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	106,191,136	82,739,110	23,452,026
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	13,894	10,826	3,068
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	354,933	276,605	78,328
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	134,741	104,990	29,751
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	6,776	5,279	1,497
C-Physician/Surgical	186,845	145,586	41,259
C-Outpatient Hospital Services	5,389,155	4,199,259	1,189,896
C-Outpatient Mental Health	53,386	41,588	11,798
C-Prescribed Drugs	27,851	21,702	6,149
C-Drug Rebate - National	(12,510)	(9,747)	(2,763)
C-Drug Rebate - State	0	0	0
C-MCO - National	(3,348,250)	(2,608,956)	(739,294)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(1,137)	(1,137)	0
C-Increased ACA OFFSET - MCO - 100%	(202,574)	(202,574)	0
C-Dental Services	103,847	80,914	22,933
C-Vision Sevices	24,345	18,965	5,380
C-Other Practitioners	87,636	68,182	19,454
C-Clinic Services	9,652	7,521	2,131
C-Therapy Services	140,886	109,557	31,329
C-Laboratory/Radiological Services	17,928	13,969	3,959
C-Medical Equipment	54,553	42,508	12,045
C-Family Planning	359	280	79
C-Abortions	0	0	0
C-Screening Services	50,105	39,038	11,067
C-Home Health	2,683	2,091	592
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	349,695	272,418	77,277
C-Case Management	0	0	0
C-Other Services	1,603,859	1,246,801	357,058
C-Balance	111,239,794	86,624,775	24,615,019
C-Collections	(39,940)	(30,827)	(9,113)

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Arizona**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	111,199,854	86,593,948	24,605,906



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Arkansas

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	30,080,886	23,857,472	6,223,414
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	11,834,751	9,422,828	2,411,923
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(427)	(340)	(87)
C-Physician/Surgical	19,173,636	15,266,049	3,907,587
C-Outpatient Hospital Services	7,412,179	5,901,578	1,510,601
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	39,057,686	31,097,729	7,959,957
C-Drug Rebate - National	(13,825,263)	(11,057,934)	(2,767,329)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	23,030,933	18,337,230	4,693,703
C-Vision Sevices	564,998	449,851	115,147
C-Other Practitioners	3,989,433	3,176,386	813,047
C-Clinic Services	32,276,045	25,698,187	6,577,858
C-Therapy Services	2,307,238	1,837,023	470,215
C-Laboratory/Radiological Services	1,789,784	1,425,026	364,758
C-Medical Equipment	38,956	31,017	7,939
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,045,526	832,448	213,078
C-Home Health	1,032,078	821,740	210,338
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	50	40	10
C-Case Management	1,979,282	1,575,904	403,378
C-Other Services	5,778,901	4,601,161	1,177,740
C-Balance	167,566,672	133,273,395	34,293,277
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Arkansas**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	167,566,672	133,273,395	34,293,277

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

California

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	1,392,999,751	905,449,833	487,549,918
C-Premiums: Up To 150% - Cost Sharing Offset	(56,265,584)	(36,572,629)	(19,692,955)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	115,329,893	74,964,439	40,365,454
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	11,242,796	7,307,815	3,934,981
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,183,589	769,333	414,256
C-Physician/Surgical	33,528,554	21,793,564	11,734,990
C-Outpatient Hospital Services	68,955,271	44,820,930	24,134,341
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	90,710,734	58,961,976	31,748,758
C-Drug Rebate - National	(82,791,945)	(53,814,765)	(28,977,180)
C-Drug Rebate - State	(5,555,543)	(3,611,103)	(1,944,440)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	67,727,018	44,022,562	23,704,456
C-Vision Services	0	0	0
C-Other Practitioners	6,622,988	4,304,949	2,318,039
C-Clinic Services	179,093,729	116,410,925	62,682,804
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,589,784	1,033,359	556,425
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,749,200	1,786,980	962,220
C-Home Health	6,039,556	3,925,711	2,113,845
C-Medicare Payments	0	0	0
C-Home And Community	22,411	14,567	7,844
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	64,429	41,879	22,550
C-Medical Transport	827,826	538,087	289,739
C-Case Management	8,465,614	5,502,657	2,962,957
C-Other Services	152,898,920	99,384,296	53,514,624
C-Balance	1,995,438,991	1,297,035,365	698,403,626
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**California**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	1,995,438,991	1,297,035,365	698,403,626

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Colorado

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	19,502,037	12,815,846	6,686,191
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,373,790	3,531,400	1,842,390
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	272,674	179,173	93,501
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	16,840,706	11,066,699	5,774,007
C-Outpatient Hospital Services	14,449,097	9,495,267	4,953,830
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	18,616,684	12,235,564	6,381,120
C-Drug Rebate - National	(1,503,930)	(980,082)	(523,848)
C-Drug Rebate - State	(61,956)	(40,271)	(21,685)
C-MCO - National	(4,074)	(2,677)	(1,397)
C-MCO - State Sidebar Agreement	(260)	(170)	(90)
C-Increased ACA OFFSET - Fee for Service	(196,821)	(196,821)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	20,297,917	13,338,264	6,959,653
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	857,897	563,760	294,137
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,456,013	956,819	499,194
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,734,657	1,139,941	594,716
C-Home Health	3,435,975	2,258,016	1,177,959
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	6,669,401	4,382,806	2,286,595
C-Other Services	4,884,664	3,209,851	1,674,813
C-Balance	112,624,471	73,953,385	38,671,086
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Colorado**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	112,624,471	73,953,385	38,671,086

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Connecticut

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Connecticut**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Delaware

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	13,216,236	9,028,632	4,187,604
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	188,434	128,132	60,302
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	277,560	190,739	86,821
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	136,202	93,187	43,015
C-Outpatient Hospital Services	130,083	88,480	41,603
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	813,414	556,006	257,408
C-Drug Rebate - National	(299,156)	(202,050)	(97,106)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	958,511	653,880	304,631
C-Vision Services	0	0	0
C-Other Practitioners	2,272	1,561	711
C-Clinic Services	469,830	321,725	148,105
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	20,586	13,924	6,662
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	33,698	22,783	10,915
C-Home Health	11,442	7,859	3,583
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	54,220	36,620	17,600
C-Case Management	0	0	0
C-Other Services	604,286	414,416	189,870
C-Balance	16,617,618	11,355,894	5,261,724
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Delaware**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	16,617,618	11,355,894	5,261,724

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Dist. Of Col.

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	19,904,115	15,724,251	4,179,864
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	796,946	629,587	167,359
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	109,876	86,802	23,074
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	131,496	103,883	27,613
C-Outpatient Hospital Services	114,882	90,756	24,126
C-Outpatient Mental Health	1,334,854	1,054,535	280,319
C-Prescribed Drugs	109,721	86,680	23,041
C-Drug Rebate - National	(31,987)	(25,269)	(6,718)
C-Drug Rebate - State	(1,672)	(1,321)	(351)
C-MCO - National	(28,417)	(22,450)	(5,967)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(1,412)	(1,412)	0
C-Increased ACA OFFSET - MCO - 100%	(1,262)	(1,262)	0
C-Dental Services	141,600	111,864	29,736
C-Vision Sevices	4,747	3,750	997
C-Other Practitioners	17,654	13,946	3,708
C-Clinic Services	105,869	83,637	22,232
C-Therapy Services	2,183	1,725	458
C-Laboratory/Radiological Services	47,111	37,218	9,893
C-Medical Equipment	6,416	5,068	1,348
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	14,811	11,700	3,111
C-Home Health	65	51	14
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	157,544	124,460	33,084
C-Case Management	0	0	0
C-Other Services	375,823	296,900	78,923
C-Balance	23,310,963	18,415,099	4,895,864
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Dist. Of Col.**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	23,310,963	18,415,099	4,895,864

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Florida

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	218,388,479	156,634,909	61,753,570
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,000,860	1,455,664	545,196
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	254,688	184,406	70,282
C-Physician/Surgical	(1,638,695)	(1,154,037)	(484,658)
C-Outpatient Hospital Services	(1,012,646)	(706,114)	(306,532)
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	450,989	350,720	100,269
C-Drug Rebate - National	(6,316,645)	(4,535,351)	(1,781,294)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	(1,554,110)	(1,101,272)	(452,838)
C-Vision Services	(182,183)	(128,723)	(53,460)
C-Other Practitioners	12,339	8,886	3,453
C-Clinic Services	(245,611)	(171,841)	(73,770)
C-Therapy Services	153,286	112,157	41,129
C-Laboratory/Radiological Services	(106,956)	(75,199)	(31,757)
C-Medical Equipment	0	0	0
C-Family Planning	(20,069)	(14,128)	(5,941)
C-Abortions	0	0	0
C-Screening Services	(302,113)	(212,438)	(89,675)
C-Home Health	43,261	32,307	10,954
C-Medicare Payments	0	0	0
C-Home And Community	250,203	179,577	70,626
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	39,545	28,393	11,152
C-Medical Transport	116,737	84,464	32,273
C-Case Management	(184,292)	(129,840)	(54,452)
C-Other Services	(61,954,600)	(44,069,707)	(17,884,893)
C-Balance	148,192,467	106,772,833	41,419,634
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Florida**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	148,192,467	106,772,833	41,419,634

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Georgia

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	86,944,929	66,675,653	20,269,276
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,844,920	6,012,207	1,832,713
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	16,659	12,804	3,855
C-Physician/Surgical	151,234	116,238	34,996
C-Outpatient Hospital Services	221,871	170,530	51,341
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	275,309	211,602	63,707
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	176,443	135,614	40,829
C-Vision Services	14,574	11,202	3,372
C-Other Practitioners	20,862	16,035	4,827
C-Clinic Services	44,463	34,175	10,288
C-Therapy Services	1,980	1,521	459
C-Laboratory/Radiological Services	11,653	8,957	2,696
C-Medical Equipment	26,372	20,269	6,103
C-Family Planning	848	652	196
C-Abortions	0	0	0
C-Screening Services	37,058	28,483	8,575
C-Home Health	13,133	10,094	3,039
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	951,329	731,192	220,137
C-Case Management	102,045	78,432	23,613
C-Other Services	11,693	8,987	2,706
C-Balance	96,867,375	74,284,647	22,582,728
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Georgia**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	96,867,375	74,284,647	22,582,728



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Guam

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,196,716	1,038,180	158,536
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	11,591	8,118	3,473
C-Physician/Surgical	915,944	641,527	274,417
C-Outpatient Hospital Services	293,131	205,309	87,822
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,116,263	781,831	334,432
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	342,323	239,763	102,560
C-Vision Sevices	480	336	144
C-Other Practitioners	170	119	51
C-Clinic Services	24,487	17,150	7,337
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	76,229	53,390	22,839
C-Medical Equipment	0	0	0
C-Family Planning	257	180	77
C-Abortions	0	0	0
C-Screening Services	1,814,611	1,270,953	543,658
C-Home Health	56	39	17
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,349,640	1,645,687	703,953
C-Balance	8,141,898	5,902,582	2,239,316
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Guam**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	8,141,898	5,902,582	2,239,316

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Hawaii

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	7,108,512	4,731,216	2,377,296
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	31,010,360	20,640,262	10,370,098
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,666,532	1,109,244	557,288
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	57,235	38,096	19,139
C-Outpatient Hospital Services	12,064	8,029	4,035
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	47,888	31,875	16,013
C-Drug Rebate - National	(35,521)	(23,619)	(11,902)
C-Drug Rebate - State	0	0	0
C-MCO - National	(1,436,939)	(956,327)	(480,612)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(2,114)	(2,114)	0
C-Increased ACA OFFSET - MCO - 100%	(121,422)	(121,422)	0
C-Dental Services	5,768,549	3,839,798	1,928,751
C-Vision Services	0	0	0
C-Other Practitioners	16	11	5
C-Clinic Services	1,711,941	1,139,307	572,634
C-Therapy Services	202,849	135,016	67,833
C-Laboratory/Radiological Services	158	105	53
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	7	5	2
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	253,566	168,778	84,788
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	13,175	8,771	4,404
C-Other Services	12,028	8,006	4,022
C-Balance	46,268,884	30,755,037	15,513,847
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Hawaii**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	46,268,884	30,755,037	15,513,847

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Idaho

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	2,696,596	2,166,450	530,146
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,295,595	1,039,909	255,686
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(5,862)	(4,698)	(1,164)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,600,909	2,083,546	517,363
C-Outpatient Hospital Services	1,455,635	1,169,779	285,856
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,427,390	1,948,139	479,251
C-Drug Rebate - National	(3,996,154)	(3,206,114)	(790,040)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	3,904	3,111	793
C-Other Practitioners	1,105,808	887,212	218,596
C-Clinic Services	14,575	11,615	2,960
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	151,274	121,384	29,890
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	381,538	306,291	75,247
C-Home Health	8,976	7,202	1,774
C-Medicare Payments	0	0	0
C-Home And Community	319,406	256,264	63,142
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	871,663	699,324	172,339
C-Case Management	33,911	27,208	6,703
C-Other Services	651,911	523,092	128,819
C-Balance	10,017,075	8,039,714	1,977,361
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Idaho**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	10,017,075	8,039,714	1,977,361

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Illinois

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	39,395,020	25,815,668	13,579,352
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,697,788	5,663,485	3,034,303
C-Inpatient Hospital Services - DSH	1,188	603	585
C-Inpatient Mental Health - Reg. Payment	4,101,018	2,659,693	1,441,325
C-Inpatient Mental Health - DSH	139	71	68
C-Nursing Care Services	5,401	3,500	1,901
C-Physician/Surgical	7,552,588	4,918,600	2,633,988
C-Outpatient Hospital Services	10,412,402	6,787,846	3,624,556
C-Outpatient Mental Health	351,612	230,098	121,514
C-Prescribed Drugs	14,723,719	9,601,852	5,121,867
C-Drug Rebate - National	(8,396,700)	(5,472,964)	(2,923,736)
C-Drug Rebate - State	(697,514)	(454,650)	(242,864)
C-MCO - National	(3,550,849)	(2,326,871)	(1,223,978)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(698,238)	(698,238)	0
C-Increased ACA OFFSET - MCO - 100%	(274,303)	(274,303)	0
C-Dental Services	10,163,946	6,644,668	3,519,278
C-Vision Services	458,672	299,916	158,756
C-Other Practitioners	10,438,682	6,815,788	3,622,894
C-Clinic Services	2,194,476	1,431,024	763,452
C-Therapy Services	5,656,422	3,693,439	1,962,983
C-Laboratory/Radiological Services	1,294,751	842,285	452,466
C-Medical Equipment	1,529,888	1,000,174	529,714
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,439,756	1,581,919	857,837
C-Home Health	624,422	409,407	215,015
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	876,499	574,121	302,378
C-Hospice	4,944	3,240	1,704
C-Medical Transport	2,004,084	1,305,043	699,041
C-Case Management	2,593,169	1,696,705	896,464
C-Other Services	3,783,726	2,452,371	1,331,355
C-Balance	115,686,708	75,204,490	40,482,218
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Illinois**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	115,686,708	75,204,490	40,482,218



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Indiana

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	61,271,482	46,909,408	14,362,074
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,164,803	891,713	273,090
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,402,773	1,073,963	328,810
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	491,187	376,041	115,146
C-Outpatient Hospital Services	1,403,597	1,074,513	329,084
C-Outpatient Mental Health	260,139	199,156	60,983
C-Prescribed Drugs	29,180,330	22,340,297	6,840,033
C-Drug Rebate - National	(14,675,529)	(11,242,780)	(3,432,749)
C-Drug Rebate - State	(415,981)	(318,646)	(97,335)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,129,228	10,817,310	3,311,918
C-Vision Services	48,234	36,929	11,305
C-Other Practitioners	9,224	7,061	2,163
C-Clinic Services	7,941,118	6,079,669	1,861,449
C-Therapy Services	4,843	3,707	1,136
C-Laboratory/Radiological Services	67,845	51,940	15,905
C-Medical Equipment	512,743	392,552	120,191
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	124,124	95,028	29,096
C-Home Health	95,864	73,394	22,470
C-Medicare Payments	0	0	0
C-Home And Community	384,886	294,665	90,221
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	6,157	4,714	1,443
C-Medical Transport	42,337	32,413	9,924
C-Case Management	163,800	125,404	38,396
C-Other Services	714,616	547,107	167,509
C-Balance	104,327,820	79,865,558	24,462,262
C-Collections	(2,068)	(1,576)	(492)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Indiana**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	104,325,752	79,863,982	24,461,770

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Iowa

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	8,037,420	5,536,177	2,501,243
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,649,789	1,821,041	828,748
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	485	356	129
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	510,036	351,273	158,763
C-Physician/Surgical	4,166,236	2,869,809	1,296,427
C-Outpatient Hospital Services	5,878,815	4,048,880	1,829,935
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,318,576	5,729,835	2,588,741
C-Drug Rebate - National	(5,262,455)	(3,628,371)	(1,634,084)
C-Drug Rebate - State	(316,922)	(218,297)	(98,625)
C-MCO - National	(27)	(19)	(8)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,263,074	2,247,534	1,015,540
C-Vision Sevices	588,220	405,166	183,054
C-Other Practitioners	1,674,112	1,152,995	521,117
C-Clinic Services	1,327,002	914,011	412,991
C-Therapy Services	378,748	260,880	117,868
C-Laboratory/Radiological Services	115,202	79,349	35,853
C-Medical Equipment	399,924	275,455	124,469
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	210,018	144,558	65,460
C-Home Health	46,818	32,252	14,566
C-Medicare Payments	0	0	0
C-Home And Community	39,043	26,883	12,160
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	459,987	316,838	143,149
C-Case Management	716,595	492,819	223,776
C-Other Services	1,752,075	1,207,513	544,562
C-Balance	34,952,771	24,066,937	10,885,834
C-Collections	(372,832)	(258,408)	(114,424)

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Iowa**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	34,579,939	23,808,529	10,771,410

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Kansas

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	158,216	89,622	68,594
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	158,216	89,622	68,594
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Kansas**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	158,216	89,622	68,594

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Kentucky

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	151,291,770	119,443,804	31,847,966
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	35,594	28,104	7,490
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,162	4,866	1,296
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	28,758	22,708	6,050
C-Outpatient Hospital Services	47,815	37,754	10,061
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	304,782	240,656	64,126
C-Drug Rebate - National	(155,003)	(122,391)	(32,612)
C-Drug Rebate - State	(7,445)	(5,879)	(1,566)
C-MCO - National	(37,417,541)	(29,646,509)	(7,771,032)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(2,118,098)	(2,118,098)	0
C-Dental Services	11,241	8,876	2,365
C-Vision Sevices	0	0	0
C-Other Practitioners	6,715	5,302	1,413
C-Clinic Services	6,532,819	5,178,672	1,354,147
C-Therapy Services	540	426	114
C-Laboratory/Radiological Services	1,471	1,162	309
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	153,103	120,890	32,213
C-Home Health	1,375,430	1,086,040	289,390
C-Medicare Payments	0	0	0
C-Home And Community	35,904	28,349	7,555
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	100,026	78,981	21,045
C-Other Services	10,233,021	8,123,456	2,109,565
C-Balance	130,467,064	102,517,169	27,949,895
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Kentucky**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	130,467,064	102,517,169	27,949,895



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Louisiana

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,201,990	2,351,542	850,448
C-Inpatient Hospital Services - DSH	481,371	353,519	127,852
C-Inpatient Mental Health - Reg. Payment	1,344	987	357
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	10,441,733	7,668,408	2,773,325
C-Outpatient Hospital Services	6,160,060	4,523,948	1,636,112
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	20,406,841	14,986,784	5,420,057
C-Drug Rebate - National	3,975,813	2,819,181	1,156,632
C-Drug Rebate - State	(1,154,943)	(847,155)	(307,788)
C-MCO - National	(16,165,852)	(11,813,730)	(4,352,122)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	137,519	100,995	36,524
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	71,866	52,778	19,088
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,209,652	888,369	321,283
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,458,390	2,539,842	918,548
C-Home Health	305,580	224,419	81,161
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	570	419	151
C-Medical Transport	574,929	422,228	152,701
C-Case Management	317,652	233,283	84,369
C-Other Services	145,933,466	107,173,538	38,759,928
C-Balance	179,357,981	131,679,355	47,678,626
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Louisiana**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	179,357,981	131,679,355	47,678,626

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Maine

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,698,234	1,244,817	453,417
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,279,896	938,474	341,422
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	304,181	223,026	81,155
C-Physician/Surgical	1,122,082	822,684	299,398
C-Outpatient Hospital Services	3,250,673	2,383,411	867,262
C-Outpatient Mental Health	63,866	46,830	17,036
C-Prescribed Drugs	2,588,648	1,897,992	690,656
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,186,505	869,937	316,568
C-Vision Services	19,345	14,184	5,161
C-Other Practitioners	309,144	226,664	82,480
C-Clinic Services	760,036	557,257	202,779
C-Therapy Services	364,773	267,451	97,322
C-Laboratory/Radiological Services	49,993	36,655	13,338
C-Medical Equipment	228,949	167,865	61,084
C-Family Planning	94,349	69,189	25,160
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	49,105	36,003	13,102
C-Medicare Payments	0	0	0
C-Home And Community	1,719,485	1,260,726	458,759
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	34,012	24,937	9,075
C-Medical Transport	167,377	122,719	44,658
C-Case Management	665,694	488,090	177,604
C-Other Services	2,735,074	2,005,448	729,626
C-Balance	18,691,421	13,704,359	4,987,062
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Maine**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	18,691,421	13,704,359	4,987,062

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Maryland

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	143,540,479	93,301,314	50,239,165
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	33,410,574	21,716,873	11,693,701
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	12,278,379	7,980,946	4,297,433
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,556,494	2,311,722	1,244,772
C-Inpatient Mental Health - DSH	1,184,838	770,145	414,693
C-Nursing Care Services	1,025,547	666,606	358,941
C-Physician/Surgical	2,709,326	1,761,061	948,265
C-Outpatient Hospital Services	17,269,589	11,225,233	6,044,356
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	26,015,908	16,910,340	9,105,568
C-Drug Rebate - National	(11,866,839)	(7,713,447)	(4,153,392)
C-Drug Rebate - State	0	0	0
C-MCO - National	(8,868,454)	(5,764,495)	(3,103,959)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	38,889,427	25,278,128	13,611,299
C-Vision Services	0	0	0
C-Other Practitioners	1,438,584	935,080	503,504
C-Clinic Services	17,383	11,300	6,083
C-Therapy Services	2,023,206	1,315,084	708,122
C-Laboratory/Radiological Services	273,527	177,793	95,734
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	301,931	196,256	105,675
C-Home Health	17,199	11,179	6,020
C-Medicare Payments	0	0	0
C-Home And Community	258,065	167,742	90,323
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	348,289	226,389	121,900
C-Other Services	42,328,855	27,513,757	14,815,098
C-Balance	306,152,307	198,999,006	107,153,301
C-Collections	(17,142,243)	(11,142,458)	(5,999,785)

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Maryland**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	289,010,064	187,856,548	101,153,516

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Massachusetts

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	173,841,752	112,997,139	60,844,613
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,698,102	5,002,205	2,695,897
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,745,483	1,133,865	611,618
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	403,282	262,116	141,166
C-Physician/Surgical	10,653,021	6,924,166	3,728,855
C-Outpatient Hospital Services	18,521,007	12,037,713	6,483,294
C-Outpatient Mental Health	66,885	43,476	23,409
C-Prescribed Drugs	13,702,928	8,906,579	4,796,349
C-Drug Rebate - National	(2,442,579)	(1,587,676)	(854,903)
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,154,876)	(1,400,670)	(754,206)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	26,783,576	17,409,299	9,374,277
C-Vision Sevices	632,442	411,089	221,353
C-Other Practitioners	306,498	199,219	107,279
C-Clinic Services	2,544,330	1,653,574	890,756
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	323,661	210,364	113,297
C-Medical Equipment	1,286,878	836,428	450,450
C-Family Planning	2,351	1,528	823
C-Abortions	0	0	0
C-Screening Services	2,348,308	1,526,113	822,195
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	4,292,022	2,789,814	1,502,208
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	624,089	405,657	218,432
C-Case Management	807,111	524,538	282,573
C-Other Services	12,913,248	8,390,633	4,522,615
C-Balance	274,899,519	178,677,169	96,222,350
C-Collections	(3,203,433)	(2,082,232)	(1,121,201)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Massachusetts**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	271,696,086	176,594,937	95,101,149



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Michigan

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	188,872,243	143,630,361	45,241,882
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	403,535	306,202	97,333
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	298,665	226,630	72,035
C-Physician/Surgical	1,693,356	1,286,553	406,803
C-Outpatient Hospital Services	2,756,366	2,093,994	662,372
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	33,073,151	25,148,373	7,924,778
C-Drug Rebate - National	(17,503,887)	(13,311,388)	(4,192,499)
C-Drug Rebate - State	(1,736,374)	(1,321,407)	(414,967)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,272,024	4,767,329	1,504,695
C-Vision Sevices	17,028	12,920	4,108
C-Other Practitioners	143,893	109,358	34,535
C-Clinic Services	550,278	418,202	132,076
C-Therapy Services	14,544	11,054	3,490
C-Laboratory/Radiological Services	44,168	33,577	10,591
C-Medical Equipment	116,630	88,589	28,041
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	380,453	289,048	91,405
C-Home Health	113,910	86,453	27,457
C-Medicare Payments	0	0	0
C-Home And Community	252,060	192,624	59,436
C-Home and Community-Based Services - Regular Payment (WAIVER)	282,759	214,558	68,201
C-Hospice	0	0	0
C-Medical Transport	1,032,015	784,727	247,288
C-Case Management	4,409	3,346	1,063
C-Other Services	1,554,114	1,180,773	373,341
C-Balance	218,635,340	166,251,876	52,383,464
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Michigan**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	218,635,340	166,251,876	52,383,464

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Minnesota

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	370,584	240,879	129,705
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,882	3,174	1,708
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	5,573	3,623	1,950
C-Outpatient Hospital Services	1,619	1,052	567
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	785	510	275
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	141	92	49
C-Vision Services	0	0	0
C-Other Practitioners	1,422	924	498
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	438	284	154
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,682	2,393	1,289
C-Home Health	122	79	43
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	580	377	203
C-Other Services	705,887	458,827	247,060
C-Balance	1,095,715	712,214	383,501
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Minnesota**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	1,095,715	712,214	383,501

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Mississippi

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	48,479,811	39,515,894	8,963,917
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,197,876	2,606,589	591,287
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,519,004	1,238,141	280,863
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	171,503	139,792	31,711
C-Physician/Surgical	590,691	481,472	109,219
C-Outpatient Hospital Services	672,888	548,471	124,417
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,117,062	910,516	206,546
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	76,884	62,668	14,216
C-Clinic Services	407,439	332,103	75,336
C-Therapy Services	13,198	10,758	2,440
C-Laboratory/Radiological Services	33,168	27,036	6,132
C-Medical Equipment	74,044	60,353	13,691
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,107,212	902,490	204,722
C-Home Health	354	288	66
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	597,137	486,726	110,411
C-Balance	58,058,271	47,323,297	10,734,974
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Mississippi**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	58,058,271	47,323,297	10,734,974

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Missouri

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	50,026,142	37,214,999	12,811,143
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	(782,374)	(574,419)	(207,955)
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,362,846	5,478,501	1,884,345
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	187,168	139,290	47,878
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	447,058	332,458	114,600
C-Outpatient Hospital Services	8,886,459	6,611,270	2,275,189
C-Outpatient Mental Health	4,710,518	3,504,943	1,205,575
C-Prescribed Drugs	32,252,421	23,999,248	8,253,173
C-Drug Rebate - National	(12,887,097)	(9,590,578)	(3,296,519)
C-Drug Rebate - State	(1,461,773)	(1,087,850)	(373,923)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,119,717	832,916	286,801
C-Vision Sevices	313,339	233,097	80,242
C-Other Practitioners	71,109	52,880	18,229
C-Clinic Services	5,134,475	3,819,599	1,314,876
C-Therapy Services	447,823	333,182	114,641
C-Laboratory/Radiological Services	229,950	171,103	58,847
C-Medical Equipment	411,583	306,273	105,310
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,371,780	3,253,478	1,118,302
C-Home Health	15,341	11,415	3,926
C-Medicare Payments	0	0	0
C-Home And Community	496,916	369,739	127,177
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	34,934	25,998	8,936
C-Medical Transport	652,442	485,321	167,121
C-Case Management	685,637	510,238	175,399
C-Other Services	3,578,577	2,662,082	916,495
C-Balance	106,304,991	79,095,183	27,209,808
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Missouri**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	106,304,991	79,095,183	27,209,808



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Montana

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	289,816	220,636	69,180
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,950,267	1,387,881	562,386
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,289,604	979,497	310,107
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,623,205	1,219,341	403,864
C-Outpatient Hospital Services	2,359,752	1,784,984	574,768
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,699,511	2,815,367	884,144
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,225,368	2,454,501	770,867
C-Vision Services	52,986	40,325	12,661
C-Other Practitioners	2,184,425	1,660,218	524,207
C-Clinic Services	581,157	441,883	139,274
C-Therapy Services	204,821	155,812	49,009
C-Laboratory/Radiological Services	68,756	52,279	16,477
C-Medical Equipment	221,302	168,167	53,135
C-Family Planning	63,902	48,649	15,253
C-Abortions	0	0	0
C-Screening Services	796,641	603,853	192,788
C-Home Health	1,099	837	262
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	132,542	95,796	36,746
C-Case Management	1,188,692	904,701	283,991
C-Other Services	6,167,522	4,692,986	1,474,536
C-Balance	26,101,368	19,727,713	6,373,655
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Montana**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	26,101,368	19,727,713	6,373,655

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

N. Mariana Islands

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	139,578	134,086	5,492
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	82,877	58,729	24,148
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	283,532	245,750	37,782
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	410,587	377,567	33,020
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	89,996	85,396	4,600
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	4,882	4,536	346
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,908	1,908	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	10,233	8,952	1,281
C-Balance	1,023,593	916,924	106,669
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**N. Mariana Islands**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	1,023,593	916,924	106,669

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Nebraska

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	48,510,125	32,643,626	15,866,499
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,414,243	951,644	462,599
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	113,533	76,397	37,136
C-Physician/Surgical	460,929	311,464	149,465
C-Outpatient Hospital Services	400,384	269,419	130,965
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	14,974,788	10,076,535	4,898,253
C-Drug Rebate - National	(8,369,938)	(5,632,133)	(2,737,805)
C-Drug Rebate - State	(417,129)	(280,686)	(136,443)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	8,443,601	5,683,254	2,760,347
C-Vision Services	0	0	0
C-Other Practitioners	12,005	8,078	3,927
C-Clinic Services	57,449	38,657	18,792
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	20,861	14,038	6,823
C-Medical Equipment	134,151	90,270	43,881
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	60,778	40,897	19,881
C-Home Health	4,969	3,344	1,625
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	25,879	17,417	8,462
C-Case Management	33,655	22,647	11,008
C-Other Services	1,241,383	835,326	406,057
C-Balance	67,121,666	45,170,194	21,951,472
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Nebraska**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	67,121,666	45,170,194	21,951,472

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Nevada

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	9,732,920	7,304,557	2,428,363
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	461,106	346,061	115,045
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	751,792	564,219	187,573
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	587,903	441,221	146,682
C-Outpatient Hospital Services	258,135	193,730	64,405
C-Outpatient Mental Health	505,434	379,328	126,106
C-Prescribed Drugs	475,848	357,124	118,724
C-Drug Rebate - National	(216,113)	(162,186)	(53,927)
C-Drug Rebate - State	(13,934)	(10,457)	(3,477)
C-MCO - National	(373,555)	(280,353)	(93,202)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,690,154	1,268,461	421,693
C-Vision Services	152,260	114,271	37,989
C-Other Practitioners	71,520	53,676	17,844
C-Clinic Services	313,043	234,870	78,173
C-Therapy Services	14,603	10,959	3,644
C-Laboratory/Radiological Services	16,080	12,068	4,012
C-Medical Equipment	13,622	10,223	3,399
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	176	132	44
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	228,767	171,691	57,076
C-Case Management	227,664	170,863	56,801
C-Other Services	288,480	216,487	71,993
C-Balance	15,185,905	11,396,945	3,788,960
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Nevada**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	15,185,905	11,396,945	3,788,960



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Hampshire

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	24,123,551	15,680,308	8,443,243
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	328,467	213,504	114,963
C-Drug Rebate - National	(141,180)	(91,767)	(49,413)
C-Drug Rebate - State	(12,920)	(8,399)	(4,521)
C-MCO - National	(1,357,031)	(882,070)	(474,961)
C-MCO - State Sidebar Agreement	(153,454)	(99,746)	(53,708)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	2,495	1,622	873
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	368,358	239,432	128,926
C-Other Services	5,777,062	3,755,089	2,021,973
C-Balance	28,935,348	18,807,973	10,127,375
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**New Hampshire**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	28,935,348	18,807,973	10,127,375

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Jersey

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	157,518,800	102,387,220	55,131,580
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,297,487	2,793,367	1,504,120
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,972,859	3,882,359	2,090,500
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	46	30	16
C-Physician/Surgical	636,943	414,013	222,930
C-Outpatient Hospital Services	4,492,903	2,920,388	1,572,515
C-Outpatient Mental Health	362,247	235,461	126,786
C-Prescribed Drugs	377,905	245,638	132,267
C-Drug Rebate - National	(193,330)	(125,665)	(67,665)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	278,858	181,259	97,599
C-Vision Services	0	0	0
C-Other Practitioners	230,927	150,103	80,824
C-Clinic Services	3,147,908	2,046,140	1,101,768
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	183,623	119,356	64,267
C-Medical Equipment	20,292	13,189	7,103
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	27,153	17,650	9,503
C-Home Health	5,351	3,477	1,874
C-Medicare Payments	0	0	0
C-Home And Community	2,582	1,678	904
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	8,557,323	5,562,260	2,995,063
C-Case Management	4,354	2,830	1,524
C-Other Services	30,729,862	19,974,410	10,755,452
C-Balance	216,654,093	140,825,163	75,828,930
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**New Jersey**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	216,654,093	140,825,163	75,828,930

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New Mexico

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	(33,005,542)	(25,889,548)	(7,115,994)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	138,495,077	108,980,067	29,515,010
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	556,074	437,933	118,141
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	91,930	72,386	19,544
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	477,028	375,549	101,479
C-Outpatient Hospital Services	822,136	647,532	174,604
C-Outpatient Mental Health	6,210	4,325	1,885
C-Prescribed Drugs	374,665	295,103	79,562
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	962,600	758,083	204,517
C-Vision Sevices	156,213	123,032	33,181
C-Other Practitioners	159,175	125,294	33,881
C-Clinic Services	232,664	183,173	49,491
C-Therapy Services	1,327,994	1,045,915	282,079
C-Laboratory/Radiological Services	64,084	50,472	13,612
C-Medical Equipment	26,114	20,567	5,547
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	970,978	765,259	205,719
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	143,599	113,098	30,501
C-Case Management	0	0	0
C-Other Services	1,708,001	1,345,191	362,810
C-Balance	113,569,000	89,453,431	24,115,569
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**New Mexico**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	113,569,000	89,453,431	24,115,569

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New York

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	552,096,287	358,862,586	193,233,701
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,573,305	4,272,648	2,300,657
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	80,262	52,170	28,092
C-Physician/Surgical	2,454,430	1,595,380	859,050
C-Outpatient Hospital Services	9,412,980	6,118,437	3,294,543
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,298,870	2,144,266	1,154,604
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,183,733	1,419,427	764,306
C-Vision Sevices	0	0	0
C-Other Practitioners	222,811	144,827	77,984
C-Clinic Services	20,372,262	13,241,971	7,130,291
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	255,572	166,121	89,451
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,496,396	2,272,658	1,223,738
C-Home Health	1,595,967	1,037,379	558,588
C-Medicare Payments	0	0	0
C-Home And Community	1,169,147	759,946	409,201
C-Home and Community-Based Services - Regular Payment (WAIVER)	2,490,862	1,619,062	871,800
C-Hospice	44,207	28,734	15,473
C-Medical Transport	0	0	0
C-Case Management	2,263,477	1,471,260	792,217
C-Other Services	9,562,931	6,215,906	3,347,025
C-Balance	617,573,499	401,422,778	216,150,721
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**New York**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	617,573,499	401,422,778	216,150,721



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Carolina

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	60,647,560	46,164,921	14,482,639
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,107,925	9,977,601	3,130,324
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	542,908	413,262	129,646
C-Physician/Surgical	39,823,072	30,313,324	9,509,748
C-Outpatient Hospital Services	25,673,813	19,542,924	6,130,889
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	54,274,785	41,313,966	12,960,819
C-Drug Rebate - National	(6,505,287)	(4,951,824)	(1,553,463)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	27,154,945	20,670,344	6,484,601
C-Vision Services	0	0	0
C-Other Practitioners	2,527,096	1,923,626	603,470
C-Clinic Services	2,305,548	1,754,984	550,564
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,903,426	1,448,889	454,537
C-Medical Equipment	2,951,093	2,246,372	704,721
C-Family Planning	1,284,193	977,678	306,515
C-Abortions	0	0	0
C-Screening Services	6,704,843	5,103,727	1,601,116
C-Home Health	141,173	107,460	33,713
C-Medicare Payments	0	0	0
C-Home And Community	94,987	72,303	22,684
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	6,550	4,986	1,564
C-Medical Transport	383,295	291,765	91,530
C-Case Management	1,047,803	797,588	250,215
C-Other Services	19,549,117	14,880,787	4,668,330
C-Balance	253,618,845	193,054,683	60,564,162
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**North Carolina**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	253,618,845	193,054,683	60,564,162

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Dakota

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	12,357,506	8,032,379	4,325,127
C-Balance	12,357,506	8,032,379	4,325,127
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**North Dakota**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	12,357,506	8,032,379	4,325,127

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Ohio

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	153,195,382	113,169,981	40,025,401
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	120,317,684	88,854,610	31,463,074
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	10,974,775	8,104,872	2,869,903
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	878,625	648,865	229,760
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	93,801	69,273	24,528
C-Physician/Surgical	2,963,947	2,188,874	775,073
C-Outpatient Hospital Services	2,984,704	2,204,204	780,500
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,371,223	5,443,648	1,927,575
C-Drug Rebate - National	(4,279,658)	(3,165,903)	(1,113,755)
C-Drug Rebate - State	(205,355)	(151,965)	(53,390)
C-MCO - National	(12,075,769)	(8,914,940)	(3,160,829)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	15,605,932	11,524,906	4,081,026
C-Vision Services	0	0	0
C-Other Practitioners	244,886	180,848	64,038
C-Clinic Services	25,642,687	18,937,169	6,705,518
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	70,773	52,264	18,509
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,291,148	953,513	337,635
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	23,426	17,300	6,126
C-Hospice	4,470	3,301	1,169
C-Medical Transport	0	0	0
C-Case Management	11,852,114	8,752,810	3,099,304
C-Other Services	9,736,861	7,190,588	2,546,273
C-Balance	346,691,656	256,064,218	90,627,438
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Ohio**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	346,691,656	256,064,218	90,627,438

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Oklahoma

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	2,590,815	1,906,133	684,682
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,778,758	1,309,072	469,686
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	15,698,423	11,556,881	4,141,542
C-Inpatient Hospital Services - DSH	774,828	496,045	278,783
C-Inpatient Mental Health - Reg. Payment	9,697,032	7,131,897	2,565,135
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	35,508,064	26,140,530	9,367,534
C-Outpatient Hospital Services	18,329,381	13,492,897	4,836,484
C-Outpatient Mental Health	(48)	(36)	(12)
C-Prescribed Drugs	45,828,787	33,736,224	12,092,563
C-Drug Rebate - National	(16,555,409)	(12,186,436)	(4,368,973)
C-Drug Rebate - State	(1,197,401)	(881,407)	(315,994)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	25,446,633	18,733,158	6,713,475
C-Vision Services	6,453,338	4,750,630	1,702,708
C-Other Practitioners	5,079,476	3,729,212	1,350,264
C-Clinic Services	28,378,381	20,889,187	7,489,194
C-Therapy Services	189,427	139,415	50,012
C-Laboratory/Radiological Services	4,308,946	3,182,210	1,126,736
C-Medical Equipment	1,840,826	1,355,086	485,740
C-Family Planning	2,173	1,626	547
C-Abortions	0	0	0
C-Screening Services	4,655,395	3,428,181	1,227,214
C-Home Health	730,489	537,956	192,533
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,646,935	1,213,699	433,236
C-Case Management	591,799	435,772	156,027
C-Other Services	4,461,511	3,284,371	1,177,140
C-Balance	196,238,559	144,382,303	51,856,256
C-Collections	(41,079,486)	(30,584,008)	(10,495,478)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Oklahoma**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	155,159,073	113,798,295	41,360,778



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Oregon

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	4,372,452	3,272,354	1,100,098
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	463,816	347,120	116,696
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,205	3,147	1,058
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	20,263	15,189	5,074
C-Outpatient Hospital Services	70,958	53,105	17,853
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	119,953	90,253	29,700
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,637	1,973	664
C-Vision Services	1,361	1,019	342
C-Other Practitioners	25,477	19,067	6,410
C-Clinic Services	31,698	29,091	2,607
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,588	1,937	651
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	41,560	31,103	10,457
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	7,598	5,674	1,924
C-Case Management	5,721	4,280	1,441
C-Other Services	197,041	147,374	49,667
C-Balance	5,367,328	4,022,686	1,344,642
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Oregon**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	5,367,328	4,022,686	1,344,642

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Pennsylvania

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	76,217,907	50,509,880	25,708,027
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	422,454	279,960	142,494
C-Inpatient Hospital Services - DSH	213,299	141,353	71,946
C-Inpatient Mental Health - Reg. Payment	112,973	74,867	38,106
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	236,814	156,937	79,877
C-Outpatient Hospital Services	175,858	116,540	59,318
C-Outpatient Mental Health	20,501	13,586	6,915
C-Prescribed Drugs	230,596	152,816	77,780
C-Drug Rebate - National	(148,706)	(98,548)	(50,158)
C-Drug Rebate - State	(4,942)	(3,275)	(1,667)
C-MCO - National	(14,207,201)	(9,415,112)	(4,792,089)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	104,260	69,092	35,168
C-Vision Sevices	760	504	256
C-Other Practitioners	5,193	3,441	1,752
C-Clinic Services	73,355	48,612	24,743
C-Therapy Services	4,842	3,209	1,633
C-Laboratory/Radiological Services	8,091	5,364	2,727
C-Medical Equipment	18,140	12,022	6,118
C-Family Planning	0	0	0
C-Abortions	1,287	853	434
C-Screening Services	37,531	24,872	12,659
C-Home Health	176	116	60
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	12,859	8,520	4,339
C-Other Services	82,474	54,656	27,818
C-Balance	63,618,521	42,160,265	21,458,256
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Pennsylvania**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	63,618,521	42,160,265	21,458,256

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Puerto Rico

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	184,078,433	128,928,535	55,149,898
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	184,078,433	128,928,535	55,149,898
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Puerto Rico**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	184,078,433	128,928,535	55,149,898

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Rhode Island

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	69,022,958	44,869,837	24,153,121
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(843,863)	(548,511)	(295,352)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(80,273)	(80,273)	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	68,098,822	44,241,053	23,857,769
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Rhode Island**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	68,098,822	44,241,053	23,857,769



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

South Carolina

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	110,864,253	88,081,649	22,782,604
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,389,320	1,103,815	285,505
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,397,789	1,110,543	287,246
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	879	698	181
C-Physician/Surgical	859,201	682,635	176,566
C-Outpatient Hospital Services	1,046,556	831,488	215,068
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	774,099	615,022	159,077
C-Drug Rebate - National	(1,868,182)	(1,484,271)	(383,911)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	15,874,864	12,612,580	3,262,284
C-Vision Sevices	995	791	204
C-Other Practitioners	297,398	236,282	61,116
C-Clinic Services	15,961,563	12,681,461	3,280,102
C-Therapy Services	165,120	131,188	33,932
C-Laboratory/Radiological Services	93,460	74,254	19,206
C-Medical Equipment	123,938	98,470	25,468
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	118,026	93,772	24,254
C-Home Health	16,660	13,237	3,423
C-Medicare Payments	0	0	0
C-Home And Community	194,466	154,503	39,963
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	170,058	135,111	34,947
C-Medical Transport	14,230	11,306	2,924
C-Case Management	532,911	423,397	109,514
C-Other Services	1,152,226	915,444	236,782
C-Balance	149,179,830	118,523,375	30,656,455
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**South Carolina**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	149,179,830	118,523,375	30,656,455

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

South Dakota

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	(15,155)	(10,024)	(5,131)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,084,098	2,701,367	1,382,731
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,536,175	2,339,180	1,196,995
C-Outpatient Hospital Services	2,817,474	1,863,760	953,714
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,578,712	2,351,605	1,227,107
C-Drug Rebate - National	(1,608,260)	(1,063,865)	(544,395)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(69,250)	(69,250)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,910,088	1,925,024	985,064
C-Vision Services	75,656	50,046	25,610
C-Other Practitioners	1,201,239	794,620	406,619
C-Clinic Services	659,405	436,196	223,209
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	270,032	178,626	91,406
C-Medical Equipment	14,307	9,465	4,842
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	33,004	21,831	11,173
C-Home Health	145,085	95,973	49,112
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	119,911	79,321	40,590
C-Case Management	0	0	0
C-Other Services	471,328	311,784	159,544
C-Balance	18,223,849	12,015,659	6,208,190
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**South Dakota**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	18,223,849	12,015,659	6,208,190

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Tennessee

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	35,336,974	26,675,406	8,661,568
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	12,512,151	9,445,422	3,066,729
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,568,029	3,448,405	1,119,624
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	52,417,154	39,569,233	12,847,921
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Tennessee**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	52,417,154	39,569,233	12,847,921

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Texas

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	350,719,822	247,749,391	102,970,431
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	42,327,910	29,900,436	12,427,474
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,065,203	4,991,004	2,074,199
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	43,283	30,574	12,709
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,208	1,560	648
C-Physician/Surgical	1,755,659	1,240,285	515,374
C-Outpatient Hospital Services	3,448,444	2,436,052	1,012,392
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,424,025	2,418,732	1,005,293
C-Drug Rebate - National	(484,479)	(342,207)	(142,272)
C-Drug Rebate - State	(111,469)	(78,742)	(32,727)
C-MCO - National	(7,919,356)	(5,594,016)	(2,325,340)
C-MCO - State Sidebar Agreement	(1,425,517)	(1,006,985)	(418,532)
C-Increased ACA OFFSET - Fee for Service	(32,842)	(32,842)	0
C-Increased ACA OFFSET - MCO - 100%	(336,228)	(336,228)	0
C-Dental Services	9,652,991	6,818,909	2,834,082
C-Vision Services	0	0	0
C-Other Practitioners	2,670,404	1,886,404	784,000
C-Clinic Services	2,083	1,473	610
C-Therapy Services	1,524	1,077	447
C-Laboratory/Radiological Services	714,865	504,992	209,873
C-Medical Equipment	276,230	195,131	81,099
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,793,311	1,266,806	526,505
C-Home Health	132,360	93,499	38,861
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	7,560	5,340	2,220
C-Case Management	13,565	9,584	3,981
C-Other Services	8,041,541	5,682,888	2,358,653
C-Balance	421,783,097	297,843,117	123,939,980
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2015

National

Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	421,783,097	297,843,117	123,939,980



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Utah

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	15,074,430	11,967,593	3,106,837
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	2,342,291	1,858,365	483,926
C-Prescribed Drugs	7,769,042	6,163,948	1,605,094
C-Drug Rebate - National	(1,475,275)	(1,171,222)	(304,053)
C-Drug Rebate - State	(19,185)	(15,231)	(3,954)
C-MCO - National	(873,930)	(693,815)	(180,115)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,038,131	3,203,771	834,360
C-Vision Sevices	282,397	224,018	58,379
C-Other Practitioners	135,110	107,197	27,913
C-Clinic Services	641,602	509,008	132,594
C-Therapy Services	29,623	23,501	6,122
C-Laboratory/Radiological Services	200,056	158,732	41,324
C-Medical Equipment	7,801	6,188	1,613
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	990,600	785,849	204,751
C-Home Health	224,749	178,313	46,436
C-Medicare Payments	(3)	(2)	(1)
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	2,938,772	2,331,483	607,289
C-Hospice	14,988	11,892	3,096
C-Medical Transport	71,677	56,904	14,773
C-Case Management	192	152	40
C-Other Services	81,823,758	64,923,810	16,899,948
C-Balance	114,216,826	90,630,454	23,586,372
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Utah**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	114,216,826	90,630,454	23,586,372

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Vermont

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	578,714	401,509	177,205
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	475,747	330,148	145,599
C-Outpatient Hospital Services	1,460,477	1,013,496	446,981
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,095,161	1,453,914	641,247
C-Drug Rebate - National	(1,485,676)	(1,030,316)	(455,360)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,192,198	827,200	364,998
C-Vision Services	9,716	6,742	2,974
C-Other Practitioners	488,214	338,704	149,510
C-Clinic Services	768,180	532,951	235,229
C-Therapy Services	82,013	56,891	25,122
C-Laboratory/Radiological Services	96,591	67,019	29,572
C-Medical Equipment	107,652	74,685	32,967
C-Family Planning	59,576	41,332	18,244
C-Abortions	0	0	0
C-Screening Services	855,794	593,892	261,902
C-Home Health	27,162	18,852	8,310
C-Medicare Payments	7,728	5,359	2,369
C-Home And Community	37,933	26,307	11,626
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	28,258	19,600	8,658
C-Case Management	200,728	139,374	61,354
C-Other Services	2,904,258	2,014,757	889,501
C-Balance	9,990,424	6,932,416	3,058,008
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Vermont**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	9,990,424	6,932,416	3,058,008

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virgin Islands

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	1,640,666	1,149,122	491,544
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,561,600	1,093,745	467,855
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	155,122	109,447	45,675
C-Physician/Surgical	531,626	372,351	159,275
C-Outpatient Hospital Services	660,524	462,631	197,893
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	350,395	245,417	104,978
C-Vision Services	0	0	0
C-Other Practitioners	19,753	13,835	5,918
C-Clinic Services	0	0	0
C-Therapy Services	626	439	187
C-Laboratory/Radiological Services	13,184	9,234	3,950
C-Medical Equipment	83,362	58,386	24,976
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	251,446	176,113	75,333
C-Home Health	1,372	961	411
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	157,460	110,284	47,176
C-Case Management	0	0	0
C-Other Services	25,330	17,741	7,589
C-Balance	5,452,466	3,819,706	1,632,760
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Virgin Islands**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	5,452,466	3,819,706	1,632,760

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virginia

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	77,173,038	50,162,474	27,010,564
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,486,382	966,149	520,233
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,484,783	2,265,110	1,219,673
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	920,277	598,181	322,096
C-Outpatient Hospital Services	884,321	574,810	309,511
C-Outpatient Mental Health	3,206,883	2,084,475	1,122,408
C-Prescribed Drugs	1,191,995	774,796	417,199
C-Drug Rebate - National	(3,054,349)	(1,985,327)	(1,069,022)
C-Drug Rebate - State	(123,193)	(80,075)	(43,118)
C-MCO - National	(5,516,918)	(3,585,997)	(1,930,921)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	17,709,667	11,511,284	6,198,383
C-Vision Sevices	72,282	46,984	25,298
C-Other Practitioners	134,523	87,439	47,084
C-Clinic Services	3,316,793	2,155,914	1,160,879
C-Therapy Services	21,503	13,977	7,526
C-Laboratory/Radiological Services	55,458	36,048	19,410
C-Medical Equipment	180,568	117,369	63,199
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	105,165	68,356	36,809
C-Home Health	1,323	860	463
C-Medicare Payments	0	0	0
C-Home And Community	1,000,153	650,100	350,053
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	237,983	154,690	83,293
C-Case Management	26,519	17,238	9,281
C-Other Services	17,412,436	11,318,084	6,094,352
C-Balance	119,927,592	77,952,939	41,974,653
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Virginia**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	119,927,592	77,952,939	41,974,653



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Washington

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	19,188,413	12,475,673	6,712,740
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	352,381	229,089	123,292
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	475,725	309,316	166,409
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	467,283	303,789	163,494
C-Outpatient Hospital Services	331,637	215,600	116,037
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	219,161	142,494	76,667
C-Drug Rebate - National	(90,694)	(58,969)	(31,725)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,267,073	1,473,933	793,140
C-Vision Sevices	54,882	35,682	19,200
C-Other Practitioners	12,414	8,070	4,344
C-Clinic Services	126,471	82,209	44,262
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	157,493	102,388	55,105
C-Medical Equipment	(1,075)	(698)	(377)
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	48,301	31,402	16,899
C-Home Health	(46,133)	(29,986)	(16,147)
C-Medicare Payments	0	0	0
C-Home And Community	25,570	16,623	8,947
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	101	66	35
C-Other Services	4,727,841	3,073,571	1,654,270
C-Balance	28,316,844	18,410,252	9,906,592
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Washington**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	28,316,844	18,410,252	9,906,592

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

West Virginia

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	18,426,184	14,730,075	3,696,109
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	153,672	122,874	30,798
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	890,613	712,143	178,470
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	417,581	333,936	83,645
C-Outpatient Hospital Services	212,014	169,545	42,469
C-Outpatient Mental Health	58,494	46,766	11,728
C-Prescribed Drugs	714,312	571,167	143,145
C-Drug Rebate - National	(325,798)	(260,475)	(65,323)
C-Drug Rebate - State	(43,031)	(34,403)	(8,628)
C-MCO - National	(533,283)	(426,359)	(106,924)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	323,314	258,687	64,627
C-Vision Sevices	10,919	8,730	2,189
C-Other Practitioners	161,978	129,527	32,451
C-Clinic Services	68,764	54,985	13,779
C-Therapy Services	17,376	13,897	3,479
C-Laboratory/Radiological Services	35,399	28,310	7,089
C-Medical Equipment	12,780	10,218	2,562
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	17,280	13,821	3,459
C-Home Health	10,409	8,325	2,084
C-Medicare Payments	0	0	0
C-Home And Community	15,793	12,627	3,166
C-Home and Community-Based Services - Regular Payment (WAIVER)	31,946	25,542	6,404
C-Hospice	0	0	0
C-Medical Transport	744,886	595,536	149,350
C-Case Management	84,771	67,775	16,996
C-Other Services	(3,193,887)	(2,550,805)	(643,082)
C-Balance	18,312,486	14,642,444	3,670,042
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**West Virginia**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	18,312,486	14,642,444	3,670,042

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Wisconsin

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	76,091,259	53,863,474	22,227,785
C-Premiums: Up To 150% - Cost Sharing Offset	2,926	2,071	855
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	20	14	6
C-Inpatient Hospital Services - Reg. Payments	1,630,189	1,153,806	476,383
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	470,698	333,187	137,511
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	16,885	11,954	4,931
C-Physician/Surgical	247,824	175,356	72,468
C-Outpatient Hospital Services	1,721,036	1,217,867	503,169
C-Outpatient Mental Health	91,223	64,544	26,679
C-Prescribed Drugs	18,138,495	12,840,025	5,298,470
C-Drug Rebate - National	(7,969,443)	(5,660,743)	(2,308,700)
C-Drug Rebate - State	(1,121,191)	(796,287)	(324,904)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(253,861)	(253,861)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,044,669	2,863,188	1,181,481
C-Vision Sevices	23,667	16,753	6,914
C-Other Practitioners	616,018	435,978	180,040
C-Clinic Services	866,579	613,125	253,454
C-Therapy Services	67,770	47,966	19,804
C-Laboratory/Radiological Services	179,268	126,724	52,544
C-Medical Equipment	437,814	309,899	127,915
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	66,389	46,994	19,395
C-Home Health	54,384	38,497	15,887
C-Medicare Payments	17,863	12,727	5,136
C-Home And Community	230,544	163,213	67,331
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	4,369	3,093	1,276
C-Medical Transport	783,282	554,482	228,800
C-Case Management	63,173	44,005	19,168
C-Other Services	4,501,248	3,184,591	1,316,657
C-Balance	101,023,097	71,412,642	29,610,455
C-Collections	(540,321)	(382,993)	(157,328)

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Wisconsin**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	100,482,776	71,029,649	29,453,127

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Wyoming

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	212,742	138,283	74,459
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	111,302	72,346	38,956
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	254,810	165,626	89,184
C-Outpatient Hospital Services	105,765	68,748	37,017
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	448,001	291,201	156,800
C-Drug Rebate - National	(227,910)	(148,142)	(79,768)
C-Drug Rebate - State	(13,558)	(8,813)	(4,745)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(11,535)	(11,535)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	241,090	156,708	84,382
C-Vision Sevices	0	0	0
C-Other Practitioners	183,560	119,314	64,246
C-Clinic Services	112,919	73,398	39,521
C-Therapy Services	29,989	19,493	10,496
C-Laboratory/Radiological Services	34,388	22,352	12,036
C-Medical Equipment	22,024	14,315	7,709
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	21,890	14,229	7,661
C-Home Health	422	274	148
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	12,453	8,094	4,359
C-Other Services	129,333	84,066	45,267
C-Balance	1,667,685	1,079,957	587,728
C-Collections	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Wyoming**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	1,667,685	1,079,957	587,728



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

National Totals

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Premiums: Up To 150% - Gross Premiums Paid	4,670,159,515	3,214,967,260	1,455,192,255
C-Premiums: Up To 150% - Cost Sharing Offset	(56,262,658)	(36,570,558)	(19,692,100)
C-Premiums: Over 150% - Gross Premiums Paid	443,688,406	324,327,643	119,360,763
C-Premiums: Over 150% - Cost Sharing Offset	20	14	6
C-Inpatient Hospital Services - Reg. Payments	295,318,097	206,390,817	88,927,280
C-Inpatient Hospital Services - DSH	1,470,686	991,520	479,166
C-Inpatient Mental Health - Reg. Payment	74,206,384	52,399,705	21,806,679
C-Inpatient Mental Health - DSH	1,184,977	770,216	414,761
C-Nursing Care Services	5,197,135	3,587,334	1,609,801
C-Physician/Surgical	225,979,302	162,230,917	63,748,385
C-Outpatient Hospital Services	259,962,021	180,228,576	79,733,445
C-Outpatient Mental Health	18,373,046	13,291,663	5,081,383
C-Prescribed Drugs	556,950,667	401,362,792	155,587,875
C-Drug Rebate - National	(233,968,967)	(163,937,574)	(70,031,393)
C-Drug Rebate - State	(14,693,431)	(10,256,319)	(4,437,112)
C-MCO - National	(116,676,185)	(84,883,877)	(31,792,308)
C-MCO - State Sidebar Agreement	(1,579,231)	(1,106,901)	(472,330)
C-Increased ACA OFFSET - Fee for Service	(1,267,210)	(1,267,210)	0
C-Increased ACA OFFSET - MCO - 100%	(3,134,160)	(3,134,160)	0
C-Dental Services	386,677,658	271,472,505	115,205,153
C-Vision Sevices	10,360,715	7,519,659	2,841,056
C-Other Practitioners	46,631,732	32,986,568	13,645,164
C-Clinic Services	346,942,716	240,612,285	106,330,431
C-Therapy Services	15,308,674	10,792,410	4,516,264
C-Laboratory/Radiological Services	20,440,283	14,850,654	5,589,629
C-Medical Equipment	11,348,828	8,146,973	3,201,855
C-Family Planning	1,487,939	1,126,986	360,953
C-Abortions	1,287	853	434
C-Screening Services	47,418,545	34,296,511	13,122,034
C-Home Health	18,784,157	13,046,968	5,737,189
C-Medicare Payments	25,588	18,084	7,504
C-Home And Community	11,121,616	7,624,236	3,497,380
C-Home and Community-Based Services - Regular Payment (WAIVER)	6,656,072	4,791,310	1,864,762
C-Hospice	485,316	360,514	124,802
C-Medical Transport	23,588,282	16,337,417	7,250,865
C-Case Management	45,325,287	31,931,757	13,393,530
C-Other Services	566,619,614	398,978,517	167,641,097
C-Balance	7,684,132,723	5,354,286,065	2,329,846,658
C-Collections	(62,380,323)	(44,482,502)	(17,897,821)

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**National Totals**

**FMR M-CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
C-Total Net	7,621,752,400	5,309,803,563	2,311,948,837

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alabama

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alabama

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Alabama**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alaska

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alaska

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alaska

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Amer. Samoa

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Amer. Samoa

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Amer. Samoa**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Arizona

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Arizona

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Arizona**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Arkansas

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Arkansas

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Arkansas**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
California

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
California

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
California

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Colorado

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Colorado

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Colorado

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Connecticut

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	756,542	(756,542)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	41,269	(41,269)
T-Mental Health Facility Services - Reg. Payments	0	374,808	(374,808)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	1,491	(1,491)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	1,238,946	(1,238,946)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	1,445,883	(1,445,883)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	2,577,133	(2,577,133)
T-Drug Rebate Offset - National	0	(1,200,547)	1,200,547
T-Drug Rebate Offset - State Sidebar Agreement	0	(82,491)	82,491
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	1,612,925	(1,612,925)
T-Other Practitioners Services - Reg. Payments	0	1,464,779	(1,464,779)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	773,914	(773,914)
T-Laboratory/Radiological	0	67,209	(67,209)
T-Home Health Services	0	255,066	(255,066)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	302,715	(302,715)



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Connecticut

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	1,593	(1,593)
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	62,586	(62,586)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	63,225	(63,225)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Connecticut

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	36,004	(36,004)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	199	(199)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	789,657	(789,657)
T-Total Net Expenditures	0	10,582,906	(10,582,906)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Delaware

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Delaware

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Delaware**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Dist. Of Col.

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Dist. Of Col.

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Dist. Of Col.

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Florida

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Florida

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Florida**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Georgia

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Georgia

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Georgia**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Guam

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Guam

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Guam**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Hawaii

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Hawaii

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Hawaii

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Idaho

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Idaho

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Idaho

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Illinois

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Illinois

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Illinois

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Indiana

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Indiana

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Indiana**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Iowa

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Iowa

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Iowa

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Kansas

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Kansas

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Kansas**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Kentucky

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Kentucky

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Kentucky

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Louisiana

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Louisiana

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Louisiana**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Maine

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Maine

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Maine**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Maryland

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Maryland

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Maryland**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Massachusetts

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Massachusetts

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Massachusetts**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Michigan

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Michigan

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Michigan**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Minnesota

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	782,083	(782,083)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	42,511	(42,511)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	89	(89)
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	506,693	(506,693)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	347,734	(347,734)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	522,906	(522,906)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	127,325	(127,325)
T-Other Practitioners Services - Reg. Payments	0	533,293	(533,293)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	27,505	(27,505)
T-Laboratory/Radiological	0	13,590	(13,590)
T-Home Health Services	0	82,855	(82,855)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	163,245	(163,245)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Minnesota

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	110,109	(110,109)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	19,294,651	(19,294,651)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	921,750	(921,750)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	372,260	(372,260)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	454,383	(454,383)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Minnesota

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	139,803	(139,803)
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	8,372	(8,372)
T-Occupational Therapy	0	33,283	(33,283)
T-Services for Speech, Hearing & Language	0	28,453	(28,453)
T-Prosthetic Devices, Dentures, Eyeglasses	0	27,959	(27,959)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	2,399	(2,399)
T-Emergency Hospital Services	0	95,947	(95,947)
T-Critical Access Hospitals	0	83,601	(83,601)
T-Nurse Practitioner Services	0	68,412	(68,412)
T-School Based Services	0	503,032	(503,032)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	192,342	(192,342)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	1	(1)
T-Other Care Services	0	140,918	(140,918)
T-Total Net Expenditures	0	25,627,504	(25,627,504)



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Mississippi

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Mississippi

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Mississippi**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Missouri

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Missouri

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Missouri**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Montana

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Montana

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Montana**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

N. Mariana Islands

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

N. Mariana Islands

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**N. Mariana Islands**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Nebraska

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Nebraska

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015  
National  
Nebraska**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Nevada

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Nevada

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Nevada**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Hampshire

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	30,567	(30,567)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	19,256	(19,256)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	24,252	(24,252)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	8,921	(8,921)
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	30,769	(30,769)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	75,085	(75,085)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	206,055	(206,055)
T-Drug Rebate Offset - National	0	(308,279)	308,279
T-Drug Rebate Offset - State Sidebar Agreement	0	(13,920)	13,920
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	472,553	(472,553)
T-Other Practitioners Services - Reg. Payments	0	9,309	(9,309)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	273,218	(273,218)
T-Laboratory/Radiological	0	350	(350)
T-Home Health Services	0	12,199	(12,199)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Hampshire

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	2,269	(2,269)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	4,799,713	(4,799,713)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	(976)	976
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	3,229	(3,229)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	14,354	(14,354)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**New Hampshire**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	52,287	(52,287)
T-Private Duty Nursing	0	1,463	(1,463)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	245,964	(245,964)
T-Total Net Expenditures	0	5,958,638	(5,958,638)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Jersey

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Jersey

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**New Jersey**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Mexico

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Mexico

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**New Mexico**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New York

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New York

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**New York**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Carolina

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Carolina

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**North Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Dakota

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Dakota

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**North Dakota**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Ohio

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Ohio

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Ohio

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Oklahoma

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Oklahoma

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Oklahoma

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Oregon

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Oregon

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Oregon**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Pennsylvania

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Pennsylvania**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Pennsylvania**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Puerto Rico

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Puerto Rico

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Puerto Rico**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Rhode Island

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Rhode Island

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Rhode Island

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

South Carolina

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

South Carolina

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**South Carolina**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

South Dakota

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

South Dakota

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**South Dakota**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Tennessee

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Tennessee

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Tennessee

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Texas

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Texas

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Texas

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Utah

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Utah

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Utah

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Vermont

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Vermont

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Vermont**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	7,004,323	(7,004,323)
T-Total Net Expenditures	0	7,004,323	(7,004,323)



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virgin Islands

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virgin Islands

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Virgin Islands**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virginia

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virginia

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Virginia**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Washington

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	852,384	(852,384)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	940,935	(940,935)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	543,725	(543,725)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	920,881	(920,881)
T-Drug Rebate Offset - National	0	(207,171)	207,171
T-Drug Rebate Offset - State Sidebar Agreement	0	(2,229)	2,229
T-MCO - National Agreement	0	(718,635)	718,635
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	6,714,258	(6,714,258)
T-Other Practitioners Services - Reg. Payments	0	291,906	(291,906)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	99,876	(99,876)
T-Laboratory/Radiological	0	16,629	(16,629)
T-Home Health Services	0	222,487	(222,487)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	112,472	(112,472)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Washington

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	866,201	(866,201)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	30,247,540	(30,247,540)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	2,489,886	(2,489,886)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	299,286	(299,286)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	7,516	(7,516)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	1,524	(1,524)
T-Emergency	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**Washington**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	4,048,751	(4,048,751)
T-Non-Emergency Medical Transportation	0	29	(29)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	283,321	(283,321)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	565,539	(565,539)
T-Total Net Expenditures	0	48,597,111	(48,597,111)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

West Virginia

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**West Virginia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**  
**FY 2015**  
**National**  
**West Virginia**

**FMR M-CHIP 20%**

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Wisconsin

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	1,323,098	(1,323,098)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	67,593	(67,593)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	182,544	(182,544)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	382,150	(382,150)
T-Drug Rebate Offset - National	0	(125,727)	125,727
T-Drug Rebate Offset - State Sidebar Agreement	0	(13,132)	13,132
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	129,150	(129,150)
T-Other Practitioners Services - Reg. Payments	0	33,240	(33,240)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	128,538	(128,538)
T-Laboratory/Radiological	0	11,965	(11,965)
T-Home Health Services	0	43,534	(43,534)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	32,393	(32,393)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Wisconsin

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	1,710	(1,710)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	1,010	(1,010)
T-Medicaid - MCO	0	6,178,418	(6,178,418)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	(536)	536
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	714	(714)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	73,728	(73,728)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	241	(241)
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015  
National  
Wisconsin**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	23,933	(23,933)
T-Non-Emergency Medical Transportation	0	46,752	(46,752)
T-Physical Therapy	0	6,981	(6,981)
T-Occupational Therapy	0	8,633	(8,633)
T-Services for Speech, Hearing & Language	0	13,961	(13,961)
T-Prosthetic Devices, Dentures, Eyeglasses	0	3,012	(3,012)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	546	(546)
T-School Based Services	0	161,961	(161,961)
T-Rehabilitative Services (non-school-based)	0	32,504	(32,504)
T-Private Duty Nursing	0	53,682	(53,682)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	7,926	(7,926)
T-Total Net Expenditures	0	8,810,522	(8,810,522)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Wyoming

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Wyoming

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**Wyoming**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

National Totals

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Inpatient Hospital - Reg. Payments	0	3,744,674	(3,744,674)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	41,269	(41,269)
T-Mental Health Facility Services - Reg. Payments	0	436,575	(436,575)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	25,743	(25,743)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	9,010	(9,010)
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	2,784,936	(2,784,936)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	2,594,971	(2,594,971)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	4,609,125	(4,609,125)
T-Drug Rebate Offset - National	0	(1,841,724)	1,841,724
T-Drug Rebate Offset - State Sidebar Agreement	0	(111,772)	111,772
T-MCO - National Agreement	0	(718,635)	718,635
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	9,056,211	(9,056,211)
T-Other Practitioners Services - Reg. Payments	0	2,332,527	(2,332,527)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,303,051	(1,303,051)
T-Laboratory/Radiological	0	109,743	(109,743)
T-Home Health Services	0	616,141	(616,141)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	610,825	(610,825)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

National Totals

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Rural Health	0	980,289	(980,289)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	2,603	(2,603)
T-Medicaid - MCO	0	60,520,322	(60,520,322)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	2,488,374	(2,488,374)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	3,229	(3,229)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	921,750	(921,750)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	62,586	(62,586)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	672,260	(672,260)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	77,579	(77,579)
T-Case Management - State Wide	0	535,627	(535,627)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	1,765	(1,765)
T-Emergency	0	0	0

**Medicaid Financial Management Report - Net CHIP Expenditures**

**FY 2015**

**National**

**National Totals**

**FMR M-CHIP 20%**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
T-Federally-Qualified Health Center	0	4,212,487	(4,212,487)
T-Non-Emergency Medical Transportation	0	82,785	(82,785)
T-Physical Therapy	0	15,353	(15,353)
T-Occupational Therapy	0	41,916	(41,916)
T-Services for Speech, Hearing & Language	0	42,414	(42,414)
T-Prosthetic Devices, Dentures, Eyeglasses	0	30,971	(30,971)
T-Diagnostic Screening & Preventive Services	0	199	(199)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	2,399	(2,399)
T-Emergency Hospital Services	0	95,947	(95,947)
T-Critical Access Hospitals	0	83,601	(83,601)
T-Nurse Practitioner Services	0	68,958	(68,958)
T-School Based Services	0	948,314	(948,314)
T-Rehabilitative Services (non-school-based)	0	84,791	(84,791)
T-Private Duty Nursing	0	247,487	(247,487)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	1	(1)
T-Other Care Services	0	8,754,327	(8,754,327)
T-Total Net Expenditures	0	106,581,004	(106,581,004)

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alabama

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(152,245)	(119,193)	(33,052)
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(1,629,685)	(1,275,879)	(353,806)
Inpatient Hospital	25,042,100	19,605,460	5,436,640
Inpatient Mental Health	1,397,627	1,094,203	303,424
Nursing Care Services	0	0	0
Physician/Surgical	37,765,724	29,566,785	8,198,939
Outpatient Hospital	14,094,209	11,034,356	3,059,853
Outpatient Mental Health	3,473,143	2,719,124	754,019
Prescribed Drugs	22,674,883	17,752,166	4,922,717
Drug Rebate	(736,740)	(576,794)	(159,946)
Dental Services	14,453,133	11,315,358	3,137,775
Vision Services	1,267,228	992,112	275,116
Other Practitioners	0	0	0
Clinic Services	151,473	118,589	32,884
Therapy Services	1,874,366	1,467,441	406,925
Laboratory/Radiological	10,219,058	8,000,500	2,218,558
Medical Equipment	1,971,242	1,543,285	427,957
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	531,480	416,096	115,384
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	2,612	2,045	567
Medical Transportation	983,096	769,665	213,431
Case Management	0	0	0
Translation and Interpretation	3,014	2,510	504
Other Services	7,898,715	6,184,926	1,713,789
Outreach	133,538	104,546	28,992
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,274,339	5,695,079	1,579,260
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	148,692,310	116,412,380	32,279,930
Less: Collection	(25,486)	(19,835)	(5,651)
<b>Total</b>	<b>148,666,824</b>	<b>116,392,545</b>	<b>32,274,279</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alabama

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(152,245)	(119,193)	(33,052)
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(1,629,685)	(1,275,879)	(353,806)
Inpatient Hospital	25,042,100	19,605,460	5,436,640
Inpatient Mental Health	1,397,627	1,094,203	303,424
Nursing Care Services	0	0	0
Physician/Surgical	37,765,724	29,566,785	8,198,939
Outpatient Hospital	14,094,209	11,034,356	3,059,853
Outpatient Mental Health	3,473,143	2,719,124	754,019
Prescribed Drugs	22,674,883	17,752,166	4,922,717
Drug Rebate	(736,740)	(576,794)	(159,946)
Dental Services	14,453,133	11,315,358	3,137,775
Vision Services	1,267,228	992,112	275,116
Other Practitioners	0	0	0
Clinic Services	151,473	118,589	32,884
Therapy Services	1,874,366	1,467,441	406,925
Laboratory/Radiological	10,219,058	8,000,500	2,218,558
Medical Equipment	1,971,242	1,543,285	427,957
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	531,480	416,096	115,384
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	2,612	2,045	567
Medical Transportation	983,096	769,665	213,431
Case Management	0	0	0
Translation and Interpretation	3,014	2,510	504
Other Services	7,898,715	6,184,926	1,713,789
Outreach	133,538	104,546	28,992
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,274,339	5,695,079	1,579,260
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	148,692,310	116,412,380	32,279,930
Less: Collection	(25,486)	(19,835)	(5,651)
<b>Total</b>	<b>148,666,824</b>	<b>116,392,545</b>	<b>32,274,279</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alabama

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(152,245)	(119,193)	(33,052)
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(1,629,685)	(1,275,879)	(353,806)
Inpatient Hospital	25,042,100	19,605,460	5,436,640
Inpatient Mental Health	1,397,627	1,094,203	303,424
Nursing Care Services	0	0	0
Physician/Surgical	37,765,724	29,566,785	8,198,939
Outpatient Hospital	14,094,209	11,034,356	3,059,853
Outpatient Mental Health	3,473,143	2,719,124	754,019
Prescribed Drugs	22,674,883	17,752,166	4,922,717
Drug Rebate	(736,740)	(576,794)	(159,946)
Dental Services	14,453,133	11,315,358	3,137,775
Vision Services	1,267,228	992,112	275,116
Other Practitioners	0	0	0
Clinic Services	151,473	118,589	32,884
Therapy Services	1,874,366	1,467,441	406,925
Laboratory/Radiological	10,219,058	8,000,500	2,218,558
Medical Equipment	1,971,242	1,543,285	427,957
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	531,480	416,096	115,384
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	2,612	2,045	567
Medical Transportation	983,096	769,665	213,431
Case Management	0	0	0
Translation and Interpretation	3,014	2,510	504
Other Services	7,898,715	6,184,926	1,713,789
Outreach	133,538	104,546	28,992
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,274,339	5,695,079	1,579,260
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	148,692,310	116,412,380	32,279,930
Less: Collection	(25,486)	(19,835)	(5,651)
<b>Total</b>	<b>148,666,824</b>	<b>116,392,545</b>	<b>32,274,279</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alaska

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	624,068	405,645	218,423
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	624,068	405,645	218,423
Less: Collection	0	0	0
<b>Total</b>	<b>624,068</b>	<b>405,645</b>	<b>218,423</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alaska

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	624,068	405,645	218,423
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	624,068	405,645	218,423
Less: Collection	0	0	0
<b>Total</b>	<b>624,068</b>	<b>405,645</b>	<b>218,423</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Alaska

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	624,068	405,645	218,423
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	624,068	405,645	218,423
Less: Collection	0	0	0
<b>Total</b>	<b>624,068</b>	<b>405,645</b>	<b>218,423</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Amer. Samoa

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Amer. Samoa

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Amer. Samoa

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Arizona

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	6,052,866	4,680,918	1,371,948
Premiums - Up To 150%: Cost Sharing Offset	(840)	(656)	(184)
Premiums - Over 150%: Gross Premiums Paid	527,974	401,895	126,079
Premiums - Over 150%: Cost Sharing Offset	(585,271)	(456,044)	(129,227)
Inpatient Hospital	(2,851)	(2,168)	(683)
Inpatient Mental Health	0	0	0
Nursing Care Services	558	435	123
Physician/Surgical	3,811	2,993	818
Outpatient Hospital	677	527	150
Outpatient Mental Health	0	0	0
Prescribed Drugs	537,801	419,104	118,697
Drug Rebate	0	0	0
Dental Services	5,379	4,191	1,188
Vision Services	1,989	1,550	439
Other Practitioners	537	418	119
Clinic Services	0	0	0
Therapy Services	97	76	21
Laboratory/Radiological	503	392	111
Medical Equipment	1,419	1,105	314
Family Planning	(46)	(35)	(11)
Abortions	0	0	0
Screening Services	507	394	113
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	4,852	3,781	1,071
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	182,544	140,842	41,702
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	569,150	443,482	125,668
PERM Administration	19	17	2
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	7,301,675	5,643,217	1,658,458
Less: Collection	(158,587)	(121,056)	(37,531)
<b>Total</b>	<b>7,143,088</b>	<b>5,522,161</b>	<b>1,620,927</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Arizona

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	6,052,866	4,680,918	1,371,948
Premiums - Up To 150%: Cost Sharing Offset	(840)	(656)	(184)
Premiums - Over 150%: Gross Premiums Paid	527,974	401,895	126,079
Premiums - Over 150%: Cost Sharing Offset	(585,271)	(456,044)	(129,227)
Inpatient Hospital	(2,851)	(2,168)	(683)
Inpatient Mental Health	0	0	0
Nursing Care Services	558	435	123
Physician/Surgical	3,811	2,993	818
Outpatient Hospital	677	527	150
Outpatient Mental Health	0	0	0
Prescribed Drugs	537,801	419,104	118,697
Drug Rebate	0	0	0
Dental Services	5,379	4,191	1,188
Vision Services	1,989	1,550	439
Other Practitioners	537	418	119
Clinic Services	0	0	0
Therapy Services	97	76	21
Laboratory/Radiological	503	392	111
Medical Equipment	1,419	1,105	314
Family Planning	(46)	(35)	(11)
Abortions	0	0	0
Screening Services	507	394	113
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	4,852	3,781	1,071
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	182,544	140,842	41,702
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	569,150	443,482	125,668
PERM Administration	19	17	2
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	7,301,675	5,643,217	1,658,458
Less: Collection	(158,587)	(121,056)	(37,531)
<b>Total</b>	<b>7,143,088</b>	<b>5,522,161</b>	<b>1,620,927</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Arizona

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	6,052,866	4,680,918	1,371,948
Premiums - Up To 150%: Cost Sharing Offset	(840)	(656)	(184)
Premiums - Over 150%: Gross Premiums Paid	527,974	401,895	126,079
Premiums - Over 150%: Cost Sharing Offset	(585,271)	(456,044)	(129,227)
Inpatient Hospital	(2,851)	(2,168)	(683)
Inpatient Mental Health	0	0	0
Nursing Care Services	558	435	123
Physician/Surgical	3,811	2,993	818
Outpatient Hospital	677	527	150
Outpatient Mental Health	0	0	0
Prescribed Drugs	537,801	419,104	118,697
Drug Rebate	0	0	0
Dental Services	5,379	4,191	1,188
Vision Services	1,989	1,550	439
Other Practitioners	537	418	119
Clinic Services	0	0	0
Therapy Services	97	76	21
Laboratory/Radiological	503	392	111
Medical Equipment	1,419	1,105	314
Family Planning	(46)	(35)	(11)
Abortions	0	0	0
Screening Services	507	394	113
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	4,852	3,781	1,071
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	182,544	140,842	41,702
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	569,150	443,482	125,668
PERM Administration	19	17	2
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	7,301,675	5,643,217	1,658,458
Less: Collection	(158,587)	(121,056)	(37,531)
<b>Total</b>	<b>7,143,088</b>	<b>5,522,161</b>	<b>1,620,927</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Arkansas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	(1,849,911)	(1,442,237)	(407,674)
Inpatient Mental Health	0	0	0
Nursing Care Services	9,027	7,187	1,840
Physician/Surgical	2,414,953	1,922,786	492,167
Outpatient Hospital	519,856	413,909	105,947
Outpatient Mental Health	0	0	0
Prescribed Drugs	128,799	102,551	26,248
Drug Rebate	0	0	0
Dental Services	74,363	59,207	15,156
Vision Services	0	0	0
Other Practitioners	58,688	46,727	11,961
Clinic Services	162,634	129,491	33,143
Therapy Services	269	213	56
Laboratory/Radiological	257,251	204,823	52,428
Medical Equipment	0	0	0
Family Planning	137,353	109,362	27,991
Abortions	0	0	0
Screening Services	10,693	8,512	2,181
Home Health	45,540	36,259	9,281
Health Services Initiatives	1,039,201	827,289	211,912
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	62,729	49,945	12,784
Case Management	8,824	7,025	1,799
Translation and Interpretation	0	0	0
Other Services	419,853	334,287	85,566
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	734,353	584,692	149,661
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	4,234,475	3,402,028	832,447
Less: Collection	(1,804,549)	(1,317,004)	(487,545)
<b>Total</b>	<b>2,429,926</b>	<b>2,085,024</b>	<b>344,902</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Arkansas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	(1,849,911)	(1,442,237)	(407,674)
Inpatient Mental Health	0	0	0
Nursing Care Services	9,027	7,187	1,840
Physician/Surgical	2,414,953	1,922,786	492,167
Outpatient Hospital	519,856	413,909	105,947
Outpatient Mental Health	0	0	0
Prescribed Drugs	128,799	102,551	26,248
Drug Rebate	0	0	0
Dental Services	74,363	59,207	15,156
Vision Services	0	0	0
Other Practitioners	58,688	46,727	11,961
Clinic Services	162,634	129,491	33,143
Therapy Services	269	213	56
Laboratory/Radiological	257,251	204,823	52,428
Medical Equipment	0	0	0
Family Planning	137,353	109,362	27,991
Abortions	0	0	0
Screening Services	10,693	8,512	2,181
Home Health	45,540	36,259	9,281
Health Services Initiatives	1,039,201	827,289	211,912
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	62,729	49,945	12,784
Case Management	8,824	7,025	1,799
Translation and Interpretation	0	0	0
Other Services	419,853	334,287	85,566
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	734,353	584,692	149,661
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	4,234,475	3,402,028	832,447
Less: Collection	(1,804,549)	(1,317,004)	(487,545)
<b>Total</b>	<b>2,429,926</b>	<b>2,085,024</b>	<b>344,902</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Arkansas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	(1,849,911)	(1,442,237)	(407,674)
Inpatient Mental Health	0	0	0
Nursing Care Services	9,027	7,187	1,840
Physician/Surgical	2,414,953	1,922,786	492,167
Outpatient Hospital	519,856	413,909	105,947
Outpatient Mental Health	0	0	0
Prescribed Drugs	128,799	102,551	26,248
Drug Rebate	0	0	0
Dental Services	74,363	59,207	15,156
Vision Services	0	0	0
Other Practitioners	58,688	46,727	11,961
Clinic Services	162,634	129,491	33,143
Therapy Services	269	213	56
Laboratory/Radiological	257,251	204,823	52,428
Medical Equipment	0	0	0
Family Planning	137,353	109,362	27,991
Abortions	0	0	0
Screening Services	10,693	8,512	2,181
Home Health	45,540	36,259	9,281
Health Services Initiatives	1,039,201	827,289	211,912
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	62,729	49,945	12,784
Case Management	8,824	7,025	1,799
Translation and Interpretation	0	0	0
Other Services	419,853	334,287	85,566
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	734,353	584,692	149,661
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	4,234,475	3,402,028	832,447
Less: Collection	(1,804,549)	(1,317,004)	(487,545)
<b>Total</b>	<b>2,429,926</b>	<b>2,085,024</b>	<b>344,902</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
California

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	56,700,504	36,855,328	19,845,176
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	(42,392)	(27,555)	(14,837)
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,236,931	804,006	432,925
Inpatient Mental Health	132,588	86,182	46,406
Nursing Care Services	19	12	7
Physician/Surgical	16,771,828	10,901,688	5,870,140
Outpatient Hospital	3,281,888	2,133,227	1,148,661
Outpatient Mental Health	(403,568)	(262,320)	(141,248)
Prescribed Drugs	1,822,150	1,184,397	637,753
Drug Rebate	(162,365)	(105,537)	(56,828)
Dental Services	885,433	575,532	309,901
Vision Services	43,196	28,078	15,118
Other Practitioners	112,935	73,407	39,528
Clinic Services	22,967,511	14,928,882	8,038,629
Therapy Services	0	0	0
Laboratory/Radiological	4,562,081	2,965,353	1,596,728
Medical Equipment	5,571	3,621	1,950
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	3,182	2,069	1,113
Case Management	1,184	770	414
Translation and Interpretation	0	0	0
Other Services	24,301,030	15,795,669	8,505,361
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	88,645,070	57,619,296	31,025,774
PERM Administration	59,846	53,861	5,985
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	220,924,622	143,615,966	77,308,656
Less: Collection	(67,237)	(43,704)	(23,533)
<b>Total</b>	<b>220,857,385</b>	<b>143,572,262</b>	<b>77,285,123</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
California

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	56,700,504	36,855,328	19,845,176
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	(42,392)	(27,555)	(14,837)
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,236,931	804,006	432,925
Inpatient Mental Health	132,588	86,182	46,406
Nursing Care Services	19	12	7
Physician/Surgical	16,771,828	10,901,688	5,870,140
Outpatient Hospital	3,281,888	2,133,227	1,148,661
Outpatient Mental Health	(403,568)	(262,320)	(141,248)
Prescribed Drugs	1,822,150	1,184,397	637,753
Drug Rebate	(162,365)	(105,537)	(56,828)
Dental Services	885,433	575,532	309,901
Vision Services	43,196	28,078	15,118
Other Practitioners	112,935	73,407	39,528
Clinic Services	22,967,511	14,928,882	8,038,629
Therapy Services	0	0	0
Laboratory/Radiological	4,562,081	2,965,353	1,596,728
Medical Equipment	5,571	3,621	1,950
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	3,182	2,069	1,113
Case Management	1,184	770	414
Translation and Interpretation	0	0	0
Other Services	24,301,030	15,795,669	8,505,361
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	88,645,070	57,619,296	31,025,774
PERM Administration	59,846	53,861	5,985
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	220,924,622	143,615,966	77,308,656
Less: Collection	(67,237)	(43,704)	(23,533)
<b>Total</b>	<b>220,857,385</b>	<b>143,572,262</b>	<b>77,285,123</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
California

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	56,700,504	36,855,328	19,845,176
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	(42,392)	(27,555)	(14,837)
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,236,931	804,006	432,925
Inpatient Mental Health	132,588	86,182	46,406
Nursing Care Services	19	12	7
Physician/Surgical	16,771,828	10,901,688	5,870,140
Outpatient Hospital	3,281,888	2,133,227	1,148,661
Outpatient Mental Health	(403,568)	(262,320)	(141,248)
Prescribed Drugs	1,822,150	1,184,397	637,753
Drug Rebate	(162,365)	(105,537)	(56,828)
Dental Services	885,433	575,532	309,901
Vision Services	43,196	28,078	15,118
Other Practitioners	112,935	73,407	39,528
Clinic Services	22,967,511	14,928,882	8,038,629
Therapy Services	0	0	0
Laboratory/Radiological	4,562,081	2,965,353	1,596,728
Medical Equipment	5,571	3,621	1,950
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	3,182	2,069	1,113
Case Management	1,184	770	414
Translation and Interpretation	0	0	0
Other Services	24,301,030	15,795,669	8,505,361
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	88,645,070	57,619,296	31,025,774
PERM Administration	59,846	53,861	5,985
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	220,924,622	143,615,966	77,308,656
Less: Collection	(67,237)	(43,704)	(23,533)
<b>Total</b>	<b>220,857,385</b>	<b>143,572,262</b>	<b>77,285,123</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Colorado

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	24,220,871	15,938,710	8,282,161
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	76,643,194	50,487,528	26,155,666
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	6,659,529	4,375,976	2,283,553
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	4,239,402	2,785,712	1,453,690
Outpatient Hospital	1,143,327	751,281	392,046
Outpatient Mental Health	0	0	0
Prescribed Drugs	579,016	380,471	198,545
Drug Rebate	(157,229)	(103,104)	(54,125)
Dental Services	183,871	120,822	63,049
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	854,158	561,267	292,891
Therapy Services	0	0	0
Laboratory/Radiological	887,052	582,881	304,171
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	59,317	38,978	20,339
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	112,507	73,928	38,579
Translation and Interpretation	0	0	0
Other Services	6,836,547	4,444,328	2,392,219
Outreach	457,758	300,794	156,964
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,407,649	3,552,892	1,854,757
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	128,126,969	84,292,464	43,834,505
Less: Collection	(1,388,138)	(910,799)	(477,339)
<b>Total</b>	<b>126,738,831</b>	<b>83,381,665</b>	<b>43,357,166</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Colorado

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	24,220,871	15,938,710	8,282,161
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	76,643,194	50,487,528	26,155,666
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	6,659,529	4,375,976	2,283,553
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	4,239,402	2,785,712	1,453,690
Outpatient Hospital	1,143,327	751,281	392,046
Outpatient Mental Health	0	0	0
Prescribed Drugs	579,016	380,471	198,545
Drug Rebate	(157,229)	(103,104)	(54,125)
Dental Services	183,871	120,822	63,049
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	854,158	561,267	292,891
Therapy Services	0	0	0
Laboratory/Radiological	887,052	582,881	304,171
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	59,317	38,978	20,339
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	112,507	73,928	38,579
Translation and Interpretation	0	0	0
Other Services	6,836,547	4,444,328	2,392,219
Outreach	457,758	300,794	156,964
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,407,649	3,552,892	1,854,757
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	128,126,969	84,292,464	43,834,505
Less: Collection	(1,388,138)	(910,799)	(477,339)
<b>Total</b>	<b>126,738,831</b>	<b>83,381,665</b>	<b>43,357,166</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Colorado

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	24,220,871	15,938,710	8,282,161
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	76,643,194	50,487,528	26,155,666
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	6,659,529	4,375,976	2,283,553
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	4,239,402	2,785,712	1,453,690
Outpatient Hospital	1,143,327	751,281	392,046
Outpatient Mental Health	0	0	0
Prescribed Drugs	579,016	380,471	198,545
Drug Rebate	(157,229)	(103,104)	(54,125)
Dental Services	183,871	120,822	63,049
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	854,158	561,267	292,891
Therapy Services	0	0	0
Laboratory/Radiological	887,052	582,881	304,171
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	59,317	38,978	20,339
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	112,507	73,928	38,579
Translation and Interpretation	0	0	0
Other Services	6,836,547	4,444,328	2,392,219
Outreach	457,758	300,794	156,964
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,407,649	3,552,892	1,854,757
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	128,126,969	84,292,464	43,834,505
Less: Collection	(1,388,138)	(910,799)	(477,339)
<b>Total</b>	<b>126,738,831</b>	<b>83,381,665</b>	<b>43,357,166</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Connecticut

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,101,760	2,016,145	1,085,615
Inpatient Mental Health	1,515,671	985,187	530,484
Nursing Care Services	0	0	0
Physician/Surgical	4,032,429	2,621,079	1,411,350
Outpatient Hospital	4,126,817	2,682,432	1,444,385
Outpatient Mental Health	0	0	0
Prescribed Drugs	7,860,986	5,109,641	2,751,345
Drug Rebate	(233,590)	(151,834)	(81,756)
Dental Services	3,717,385	2,416,300	1,301,085
Vision Services	0	0	0
Other Practitioners	1,906,788	1,239,412	667,376
Clinic Services	1,411,376	917,395	493,981
Therapy Services	0	0	0
Laboratory/Radiological	185,898	120,834	65,064
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,385,172	900,362	484,810
Home Health	170,428	110,778	59,650
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	18,744	12,184	6,560
Case Management	189,988	123,492	66,496
Translation and Interpretation	6,294	4,721	1,573
Other Services	5,067,497	3,293,873	1,773,624
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,656,776	2,376,904	1,279,872
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	38,120,419	24,778,905	13,341,514
Less: Collection	(1,489,716)	(968,315)	(521,401)
<b>Total</b>	<b>36,630,703</b>	<b>23,810,590</b>	<b>12,820,113</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Connecticut

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,101,760	2,016,145	1,085,615
Inpatient Mental Health	1,515,671	985,187	530,484
Nursing Care Services	0	0	0
Physician/Surgical	4,032,429	2,621,079	1,411,350
Outpatient Hospital	4,126,817	2,682,432	1,444,385
Outpatient Mental Health	0	0	0
Prescribed Drugs	7,860,986	5,109,641	2,751,345
Drug Rebate	(233,590)	(151,834)	(81,756)
Dental Services	3,717,385	2,416,300	1,301,085
Vision Services	0	0	0
Other Practitioners	1,906,788	1,239,412	667,376
Clinic Services	1,411,376	917,395	493,981
Therapy Services	0	0	0
Laboratory/Radiological	185,898	120,834	65,064
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,385,172	900,362	484,810
Home Health	170,428	110,778	59,650
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	18,744	12,184	6,560
Case Management	189,988	123,492	66,496
Translation and Interpretation	6,294	4,721	1,573
Other Services	5,067,497	3,293,873	1,773,624
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,656,776	2,376,904	1,279,872
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	38,120,419	24,778,905	13,341,514
Less: Collection	(1,489,716)	(968,315)	(521,401)
<b>Total</b>	<b>36,630,703</b>	<b>23,810,590</b>	<b>12,820,113</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Connecticut

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,101,760	2,016,145	1,085,615
Inpatient Mental Health	1,515,671	985,187	530,484
Nursing Care Services	0	0	0
Physician/Surgical	4,032,429	2,621,079	1,411,350
Outpatient Hospital	4,126,817	2,682,432	1,444,385
Outpatient Mental Health	0	0	0
Prescribed Drugs	7,860,986	5,109,641	2,751,345
Drug Rebate	(233,590)	(151,834)	(81,756)
Dental Services	3,717,385	2,416,300	1,301,085
Vision Services	0	0	0
Other Practitioners	1,906,788	1,239,412	667,376
Clinic Services	1,411,376	917,395	493,981
Therapy Services	0	0	0
Laboratory/Radiological	185,898	120,834	65,064
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,385,172	900,362	484,810
Home Health	170,428	110,778	59,650
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	18,744	12,184	6,560
Case Management	189,988	123,492	66,496
Translation and Interpretation	6,294	4,721	1,573
Other Services	5,067,497	3,293,873	1,773,624
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,656,776	2,376,904	1,279,872
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	38,120,419	24,778,905	13,341,514
Less: Collection	(1,489,716)	(968,315)	(521,401)
<b>Total</b>	<b>36,630,703</b>	<b>23,810,590</b>	<b>12,820,113</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Delaware

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	7,221,057	4,869,609	2,351,448
Premiums - Up To 150%: Cost Sharing Offset	(304,062)	(205,365)	(98,697)
Premiums - Over 150%: Gross Premiums Paid	13,171,795	8,883,847	4,287,948
Premiums - Over 150%: Cost Sharing Offset	(558,512)	(377,219)	(181,293)
Inpatient Hospital	(180,801)	(124,246)	(56,555)
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	(65,678)	(45,269)	(20,409)
Outpatient Hospital	148,893	100,056	48,837
Outpatient Mental Health	0	0	0
Prescribed Drugs	557,252	373,224	184,028
Drug Rebate	(311,477)	(210,371)	(101,106)
Dental Services	3,613,476	2,438,116	1,175,360
Vision Services	(475)	(326)	(149)
Other Practitioners	(1,485)	(1,020)	(465)
Clinic Services	87,280	58,596	28,684
Therapy Services	0	0	0
Laboratory/Radiological	(1,421)	(979)	(442)
Medical Equipment	6,097	4,114	1,983
Family Planning	13,844	9,272	4,572
Abortions	0	0	0
Screening Services	210,180	141,955	68,225
Home Health	(1,076)	(739)	(337)
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,172,767	790,812	381,955
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	822,227	554,728	267,499
PERM Administration	12,714	11,443	1,271
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	25,612,595	17,270,238	8,342,357
Less: Collection	(18,398)	(12,426)	(5,972)
<b>Total</b>	<b>25,594,197</b>	<b>17,257,812</b>	<b>8,336,385</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Delaware

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	7,221,057	4,869,609	2,351,448
Premiums - Up To 150%: Cost Sharing Offset	(304,062)	(205,365)	(98,697)
Premiums - Over 150%: Gross Premiums Paid	13,171,795	8,883,847	4,287,948
Premiums - Over 150%: Cost Sharing Offset	(558,512)	(377,219)	(181,293)
Inpatient Hospital	(180,801)	(124,246)	(56,555)
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	(65,678)	(45,269)	(20,409)
Outpatient Hospital	148,893	100,056	48,837
Outpatient Mental Health	0	0	0
Prescribed Drugs	557,252	373,224	184,028
Drug Rebate	(311,477)	(210,371)	(101,106)
Dental Services	3,613,476	2,438,116	1,175,360
Vision Services	(475)	(326)	(149)
Other Practitioners	(1,485)	(1,020)	(465)
Clinic Services	87,280	58,596	28,684
Therapy Services	0	0	0
Laboratory/Radiological	(1,421)	(979)	(442)
Medical Equipment	6,097	4,114	1,983
Family Planning	13,844	9,272	4,572
Abortions	0	0	0
Screening Services	210,180	141,955	68,225
Home Health	(1,076)	(739)	(337)
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,172,767	790,812	381,955
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	822,227	554,728	267,499
PERM Administration	12,714	11,443	1,271
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	25,612,595	17,270,238	8,342,357
Less: Collection	(18,398)	(12,426)	(5,972)
<b>Total</b>	<b>25,594,197</b>	<b>17,257,812</b>	<b>8,336,385</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Delaware

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	7,221,057	4,869,609	2,351,448
Premiums - Up To 150%: Cost Sharing Offset	(304,062)	(205,365)	(98,697)
Premiums - Over 150%: Gross Premiums Paid	13,171,795	8,883,847	4,287,948
Premiums - Over 150%: Cost Sharing Offset	(558,512)	(377,219)	(181,293)
Inpatient Hospital	(180,801)	(124,246)	(56,555)
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	(65,678)	(45,269)	(20,409)
Outpatient Hospital	148,893	100,056	48,837
Outpatient Mental Health	0	0	0
Prescribed Drugs	557,252	373,224	184,028
Drug Rebate	(311,477)	(210,371)	(101,106)
Dental Services	3,613,476	2,438,116	1,175,360
Vision Services	(475)	(326)	(149)
Other Practitioners	(1,485)	(1,020)	(465)
Clinic Services	87,280	58,596	28,684
Therapy Services	0	0	0
Laboratory/Radiological	(1,421)	(979)	(442)
Medical Equipment	6,097	4,114	1,983
Family Planning	13,844	9,272	4,572
Abortions	0	0	0
Screening Services	210,180	141,955	68,225
Home Health	(1,076)	(739)	(337)
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,172,767	790,812	381,955
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	822,227	554,728	267,499
PERM Administration	12,714	11,443	1,271
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	25,612,595	17,270,238	8,342,357
Less: Collection	(18,398)	(12,426)	(5,972)
<b>Total</b>	<b>25,594,197</b>	<b>17,257,812</b>	<b>8,336,385</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Dist. Of Col.

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	691,012	545,900	145,112
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	691,012	545,900	145,112
Less: Collection	(339,578)	(268,267)	(71,311)
Total	351,434	277,633	73,801

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Dist. Of Col.

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	691,012	545,900	145,112
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	691,012	545,900	145,112
Less: Collection	(339,578)	(268,267)	(71,311)
Total	351,434	277,633	73,801

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Dist. Of Col.

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	691,012	545,900	145,112
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	691,012	545,900	145,112
Less: Collection	(339,578)	(268,267)	(71,311)
Total	351,434	277,633	73,801

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Florida

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	106,150,392	76,207,415	29,942,977
Premiums - Up To 150%: Cost Sharing Offset	(6,614,101)	(4,748,925)	(1,865,176)
Premiums - Over 150%: Gross Premiums Paid	159,012,895	114,171,259	44,841,636
Premiums - Over 150%: Cost Sharing Offset	(14,681,651)	(10,541,425)	(4,140,226)
Inpatient Hospital	26,201	18,813	7,388
Inpatient Mental Health	0	0	0
Nursing Care Services	14,017	10,078	3,939
Physician/Surgical	96,883,729	69,566,915	27,316,814
Outpatient Hospital	25,083	18,049	7,034
Outpatient Mental Health	737,992	529,878	208,114
Prescribed Drugs	23,817	17,104	6,713
Drug Rebate	0	0	0
Dental Services	(2,343)	(1,507)	(836)
Vision Services	297	213	84
Other Practitioners	283,778	203,793	79,985
Clinic Services	3,477	2,498	979
Therapy Services	41,473	29,782	11,691
Laboratory/Radiological	1,482	1,073	409
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	(1,286)	(915)	(371)
Home Health	3,123	2,242	881
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	7,321	5,258	2,063
Case Management	138,664	99,599	39,065
Translation and Interpretation	0	0	0
Other Services	34,030,206	24,448,238	9,581,968
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	58,092,957	41,668,061	16,424,896
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	434,177,523	311,707,496	122,470,027
Less: Collection	(737,885)	(533,536)	(204,349)
<b>Total</b>	<b>433,439,638</b>	<b>311,173,960</b>	<b>122,265,678</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Florida

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	106,150,392	76,207,415	29,942,977
Premiums - Up To 150%: Cost Sharing Offset	(6,614,101)	(4,748,925)	(1,865,176)
Premiums - Over 150%: Gross Premiums Paid	159,012,895	114,171,259	44,841,636
Premiums - Over 150%: Cost Sharing Offset	(14,681,651)	(10,541,425)	(4,140,226)
Inpatient Hospital	26,201	18,813	7,388
Inpatient Mental Health	0	0	0
Nursing Care Services	14,017	10,078	3,939
Physician/Surgical	96,883,729	69,566,915	27,316,814
Outpatient Hospital	25,083	18,049	7,034
Outpatient Mental Health	737,992	529,878	208,114
Prescribed Drugs	23,817	17,104	6,713
Drug Rebate	0	0	0
Dental Services	(2,343)	(1,507)	(836)
Vision Services	297	213	84
Other Practitioners	283,778	203,793	79,985
Clinic Services	3,477	2,498	979
Therapy Services	41,473	29,782	11,691
Laboratory/Radiological	1,482	1,073	409
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	(1,286)	(915)	(371)
Home Health	3,123	2,242	881
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	7,321	5,258	2,063
Case Management	138,664	99,599	39,065
Translation and Interpretation	0	0	0
Other Services	34,030,206	24,448,238	9,581,968
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	58,092,957	41,668,061	16,424,896
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	434,177,523	311,707,496	122,470,027
Less: Collection	(737,885)	(533,536)	(204,349)
<b>Total</b>	<b>433,439,638</b>	<b>311,173,960</b>	<b>122,265,678</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Florida

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	106,150,392	76,207,415	29,942,977
Premiums - Up To 150%: Cost Sharing Offset	(6,614,101)	(4,748,925)	(1,865,176)
Premiums - Over 150%: Gross Premiums Paid	159,012,895	114,171,259	44,841,636
Premiums - Over 150%: Cost Sharing Offset	(14,681,651)	(10,541,425)	(4,140,226)
Inpatient Hospital	26,201	18,813	7,388
Inpatient Mental Health	0	0	0
Nursing Care Services	14,017	10,078	3,939
Physician/Surgical	96,883,729	69,566,915	27,316,814
Outpatient Hospital	25,083	18,049	7,034
Outpatient Mental Health	737,992	529,878	208,114
Prescribed Drugs	23,817	17,104	6,713
Drug Rebate	0	0	0
Dental Services	(2,343)	(1,507)	(836)
Vision Services	297	213	84
Other Practitioners	283,778	203,793	79,985
Clinic Services	3,477	2,498	979
Therapy Services	41,473	29,782	11,691
Laboratory/Radiological	1,482	1,073	409
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	(1,286)	(915)	(371)
Home Health	3,123	2,242	881
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	7,321	5,258	2,063
Case Management	138,664	99,599	39,065
Translation and Interpretation	0	0	0
Other Services	34,030,206	24,448,238	9,581,968
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	58,092,957	41,668,061	16,424,896
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	434,177,523	311,707,496	122,470,027
Less: Collection	(737,885)	(533,536)	(204,349)
<b>Total</b>	<b>433,439,638</b>	<b>311,173,960</b>	<b>122,265,678</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Georgia

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	278,008,158	213,712,126	64,296,032
Premiums - Over 150%: Cost Sharing Offset	(17,993,350)	(13,829,689)	(4,163,661)
Inpatient Hospital	2,468,865	1,897,900	570,965
Inpatient Mental Health	0	0	0
Nursing Care Services	263,602	202,639	60,963
Physician/Surgical	2,091,962	1,608,396	483,566
Outpatient Hospital	1,592,366	1,226,242	366,124
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,658,484	2,043,921	614,563
Drug Rebate	(2,179,093)	(1,674,546)	(504,547)
Dental Services	1,642,736	1,262,642	380,094
Vision Services	122,753	94,352	28,401
Other Practitioners	230,817	177,431	53,386
Clinic Services	231,045	177,611	53,434
Therapy Services	14,389	11,060	3,329
Laboratory/Radiological	95,389	73,316	22,073
Medical Equipment	238,659	183,448	55,211
Family Planning	5,077	3,903	1,174
Abortions	0	0	0
Screening Services	630,862	485,274	145,588
Home Health	5,288	4,064	1,224
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	15,760	12,113	3,647
Medical Transportation	64,906	49,902	15,004
Case Management	3,857,589	2,947,146	910,443
Translation and Interpretation	0	0	0
Other Services	60,943	46,856	14,087
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	31,946,572	24,554,124	7,392,448
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	306,073,779	235,270,231	70,803,548
Less: Collection	35,912	27,631	8,281
<b>Total</b>	<b>306,109,691</b>	<b>235,297,862</b>	<b>70,811,829</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Georgia

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	278,008,158	213,712,126	64,296,032
Premiums - Over 150%: Cost Sharing Offset	(17,993,350)	(13,829,689)	(4,163,661)
Inpatient Hospital	2,468,865	1,897,900	570,965
Inpatient Mental Health	0	0	0
Nursing Care Services	263,602	202,639	60,963
Physician/Surgical	2,091,962	1,608,396	483,566
Outpatient Hospital	1,592,366	1,226,242	366,124
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,658,484	2,043,921	614,563
Drug Rebate	(2,179,093)	(1,674,546)	(504,547)
Dental Services	1,642,736	1,262,642	380,094
Vision Services	122,753	94,352	28,401
Other Practitioners	230,817	177,431	53,386
Clinic Services	231,045	177,611	53,434
Therapy Services	14,389	11,060	3,329
Laboratory/Radiological	95,389	73,316	22,073
Medical Equipment	238,659	183,448	55,211
Family Planning	5,077	3,903	1,174
Abortions	0	0	0
Screening Services	630,862	485,274	145,588
Home Health	5,288	4,064	1,224
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	15,760	12,113	3,647
Medical Transportation	64,906	49,902	15,004
Case Management	3,857,589	2,947,146	910,443
Translation and Interpretation	0	0	0
Other Services	60,943	46,856	14,087
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	31,946,572	24,554,124	7,392,448
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	306,073,779	235,270,231	70,803,548
Less: Collection	35,912	27,631	8,281
<b>Total</b>	<b>306,109,691</b>	<b>235,297,862</b>	<b>70,811,829</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Georgia

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	278,008,158	213,712,126	64,296,032
Premiums - Over 150%: Cost Sharing Offset	(17,993,350)	(13,829,689)	(4,163,661)
Inpatient Hospital	2,468,865	1,897,900	570,965
Inpatient Mental Health	0	0	0
Nursing Care Services	263,602	202,639	60,963
Physician/Surgical	2,091,962	1,608,396	483,566
Outpatient Hospital	1,592,366	1,226,242	366,124
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,658,484	2,043,921	614,563
Drug Rebate	(2,179,093)	(1,674,546)	(504,547)
Dental Services	1,642,736	1,262,642	380,094
Vision Services	122,753	94,352	28,401
Other Practitioners	230,817	177,431	53,386
Clinic Services	231,045	177,611	53,434
Therapy Services	14,389	11,060	3,329
Laboratory/Radiological	95,389	73,316	22,073
Medical Equipment	238,659	183,448	55,211
Family Planning	5,077	3,903	1,174
Abortions	0	0	0
Screening Services	630,862	485,274	145,588
Home Health	5,288	4,064	1,224
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	15,760	12,113	3,647
Medical Transportation	64,906	49,902	15,004
Case Management	3,857,589	2,947,146	910,443
Translation and Interpretation	0	0	0
Other Services	60,943	46,856	14,087
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	31,946,572	24,554,124	7,392,448
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	306,073,779	235,270,231	70,803,548
Less: Collection	35,912	27,631	8,281
<b>Total</b>	<b>306,109,691</b>	<b>235,297,862</b>	<b>70,811,829</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Guam

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Guam

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Guam

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Hawaii

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,933,679	1,952,657	981,022
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,933,679	1,952,657	981,022
Less: Collection	0	0	0
<b>Total</b>	<b>2,933,679</b>	<b>1,952,657</b>	<b>981,022</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Hawaii

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,933,679	1,952,657	981,022
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,933,679	1,952,657	981,022
Less: Collection	0	0	0
<b>Total</b>	<b>2,933,679</b>	<b>1,952,657</b>	<b>981,022</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Hawaii

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,933,679	1,952,657	981,022
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,933,679	1,952,657	981,022
Less: Collection	0	0	0
<b>Total</b>	<b>2,933,679</b>	<b>1,952,657</b>	<b>981,022</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Idaho

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	5,872,343	4,711,288	1,161,055
Premiums - Up To 150%: Cost Sharing Offset	(184,346)	(147,901)	(36,445)
Premiums - Over 150%: Gross Premiums Paid	8,780,590	7,044,476	1,736,114
Premiums - Over 150%: Cost Sharing Offset	(607,713)	(487,569)	(120,144)
Inpatient Hospital	6,182,282	4,960,045	1,222,237
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	6,910,000	5,541,958	1,368,042
Outpatient Hospital	5,292,364	4,247,697	1,044,667
Outpatient Mental Health	0	0	0
Prescribed Drugs	6,790,998	5,448,417	1,342,581
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	2,220,444	1,781,298	439,146
Clinic Services	(33,880)	(26,957)	(6,923)
Therapy Services	0	0	0
Laboratory/Radiological	22,205	17,976	4,229
Medical Equipment	21,244	17,044	4,200
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,757,085	1,409,709	347,376
Home Health	31,861	25,562	6,299
Health Services Initiatives	0	0	0
Home and Community	1,048,737	841,388	207,349
Hospice	0	0	0
Medical Transportation	1,917,679	1,538,554	379,125
Case Management	943	757	186
Translation and Interpretation	0	0	0
Other Services	2,930,342	2,350,915	579,427
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,697,974	2,164,586	533,388
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	51,651,152	41,439,243	10,211,909
Less: Collection	(516)	(409)	(107)
<b>Total</b>	<b>51,650,636</b>	<b>41,438,834</b>	<b>10,211,802</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Idaho

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	5,872,343	4,711,288	1,161,055
Premiums - Up To 150%: Cost Sharing Offset	(184,346)	(147,901)	(36,445)
Premiums - Over 150%: Gross Premiums Paid	8,780,590	7,044,476	1,736,114
Premiums - Over 150%: Cost Sharing Offset	(607,713)	(487,569)	(120,144)
Inpatient Hospital	6,182,282	4,960,045	1,222,237
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	6,910,000	5,541,958	1,368,042
Outpatient Hospital	5,292,364	4,247,697	1,044,667
Outpatient Mental Health	0	0	0
Prescribed Drugs	6,790,998	5,448,417	1,342,581
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	2,220,444	1,781,298	439,146
Clinic Services	(33,880)	(26,957)	(6,923)
Therapy Services	0	0	0
Laboratory/Radiological	22,205	17,976	4,229
Medical Equipment	21,244	17,044	4,200
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,757,085	1,409,709	347,376
Home Health	31,861	25,562	6,299
Health Services Initiatives	0	0	0
Home and Community	1,048,737	841,388	207,349
Hospice	0	0	0
Medical Transportation	1,917,679	1,538,554	379,125
Case Management	943	757	186
Translation and Interpretation	0	0	0
Other Services	2,930,342	2,350,915	579,427
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,697,974	2,164,586	533,388
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	51,651,152	41,439,243	10,211,909
Less: Collection	(516)	(409)	(107)
<b>Total</b>	<b>51,650,636</b>	<b>41,438,834</b>	<b>10,211,802</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Idaho

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	5,872,343	4,711,288	1,161,055
Premiums - Up To 150%: Cost Sharing Offset	(184,346)	(147,901)	(36,445)
Premiums - Over 150%: Gross Premiums Paid	8,780,590	7,044,476	1,736,114
Premiums - Over 150%: Cost Sharing Offset	(607,713)	(487,569)	(120,144)
Inpatient Hospital	6,182,282	4,960,045	1,222,237
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	6,910,000	5,541,958	1,368,042
Outpatient Hospital	5,292,364	4,247,697	1,044,667
Outpatient Mental Health	0	0	0
Prescribed Drugs	6,790,998	5,448,417	1,342,581
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	2,220,444	1,781,298	439,146
Clinic Services	(33,880)	(26,957)	(6,923)
Therapy Services	0	0	0
Laboratory/Radiological	22,205	17,976	4,229
Medical Equipment	21,244	17,044	4,200
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,757,085	1,409,709	347,376
Home Health	31,861	25,562	6,299
Health Services Initiatives	0	0	0
Home and Community	1,048,737	841,388	207,349
Hospice	0	0	0
Medical Transportation	1,917,679	1,538,554	379,125
Case Management	943	757	186
Translation and Interpretation	0	0	0
Other Services	2,930,342	2,350,915	579,427
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,697,974	2,164,586	533,388
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	51,651,152	41,439,243	10,211,909
Less: Collection	(516)	(409)	(107)
<b>Total</b>	<b>51,650,636</b>	<b>41,438,834</b>	<b>10,211,802</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Illinois

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	52,508,790	34,409,387	18,099,403
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	18,399,305	12,057,124	6,342,181
Premiums - Over 150%: Cost Sharing Offset	(22,110,432)	(14,488,966)	(7,621,466)
Inpatient Hospital	71,718,991	47,003,513	24,715,478
Inpatient Mental Health	3,986,703	2,612,514	1,374,189
Nursing Care Services	353,925	231,928	121,997
Physician/Surgical	29,739,992	19,488,754	10,251,238
Outpatient Hospital	23,784,261	15,586,168	8,198,093
Outpatient Mental Health	402,591	263,818	138,773
Prescribed Drugs	28,303,066	18,547,040	9,756,026
Drug Rebate	0	0	0
Dental Services	14,043,148	9,201,735	4,841,413
Vision Services	472,187	309,424	162,763
Other Practitioners	14,041,576	9,192,307	4,849,269
Clinic Services	4,315,922	2,828,231	1,487,691
Therapy Services	11,721,049	7,668,984	4,052,065
Laboratory/Radiological	5,481,216	3,591,842	1,889,374
Medical Equipment	3,499,123	2,292,985	1,206,138
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	8,460,531	5,544,029	2,916,502
Home Health	1,236,722	810,477	426,245
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	38,080	24,954	13,126
Medical Transportation	2,543,985	1,662,584	881,401
Case Management	4,985,715	3,265,716	1,719,999
Translation and Interpretation	2,907,522	2,180,643	726,879
Other Services	15,548,563	10,182,790	5,365,773
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	28,693,687	18,837,288	9,856,399
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	325,076,218	213,305,269	111,770,949
Less: Collection	(1,288,463)	(843,957)	(444,506)
<b>Total</b>	<b>323,787,755</b>	<b>212,461,312</b>	<b>111,326,443</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Illinois

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	52,508,790	34,409,387	18,099,403
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	18,399,305	12,057,124	6,342,181
Premiums - Over 150%: Cost Sharing Offset	(22,110,432)	(14,488,966)	(7,621,466)
Inpatient Hospital	71,718,991	47,003,513	24,715,478
Inpatient Mental Health	3,986,703	2,612,514	1,374,189
Nursing Care Services	353,925	231,928	121,997
Physician/Surgical	29,739,992	19,488,754	10,251,238
Outpatient Hospital	23,784,261	15,586,168	8,198,093
Outpatient Mental Health	402,591	263,818	138,773
Prescribed Drugs	28,303,066	18,547,040	9,756,026
Drug Rebate	0	0	0
Dental Services	14,043,148	9,201,735	4,841,413
Vision Services	472,187	309,424	162,763
Other Practitioners	14,041,576	9,192,307	4,849,269
Clinic Services	4,315,922	2,828,231	1,487,691
Therapy Services	11,721,049	7,668,984	4,052,065
Laboratory/Radiological	5,481,216	3,591,842	1,889,374
Medical Equipment	3,499,123	2,292,985	1,206,138
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	8,460,531	5,544,029	2,916,502
Home Health	1,236,722	810,477	426,245
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	38,080	24,954	13,126
Medical Transportation	2,543,985	1,662,584	881,401
Case Management	4,985,715	3,265,716	1,719,999
Translation and Interpretation	2,907,522	2,180,643	726,879
Other Services	15,548,563	10,182,790	5,365,773
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	28,693,687	18,837,288	9,856,399
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	325,076,218	213,305,269	111,770,949
Less: Collection	(1,288,463)	(843,957)	(444,506)
<b>Total</b>	<b>323,787,755</b>	<b>212,461,312</b>	<b>111,326,443</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Illinois

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	52,508,790	34,409,387	18,099,403
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	18,399,305	12,057,124	6,342,181
Premiums - Over 150%: Cost Sharing Offset	(22,110,432)	(14,488,966)	(7,621,466)
Inpatient Hospital	71,718,991	47,003,513	24,715,478
Inpatient Mental Health	3,986,703	2,612,514	1,374,189
Nursing Care Services	353,925	231,928	121,997
Physician/Surgical	29,739,992	19,488,754	10,251,238
Outpatient Hospital	23,784,261	15,586,168	8,198,093
Outpatient Mental Health	402,591	263,818	138,773
Prescribed Drugs	28,303,066	18,547,040	9,756,026
Drug Rebate	0	0	0
Dental Services	14,043,148	9,201,735	4,841,413
Vision Services	472,187	309,424	162,763
Other Practitioners	14,041,576	9,192,307	4,849,269
Clinic Services	4,315,922	2,828,231	1,487,691
Therapy Services	11,721,049	7,668,984	4,052,065
Laboratory/Radiological	5,481,216	3,591,842	1,889,374
Medical Equipment	3,499,123	2,292,985	1,206,138
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	8,460,531	5,544,029	2,916,502
Home Health	1,236,722	810,477	426,245
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	38,080	24,954	13,126
Medical Transportation	2,543,985	1,662,584	881,401
Case Management	4,985,715	3,265,716	1,719,999
Translation and Interpretation	2,907,522	2,180,643	726,879
Other Services	15,548,563	10,182,790	5,365,773
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	28,693,687	18,837,288	9,856,399
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	325,076,218	213,305,269	111,770,949
Less: Collection	(1,288,463)	(843,957)	(444,506)
<b>Total</b>	<b>323,787,755</b>	<b>212,461,312</b>	<b>111,326,443</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Indiana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	27,545,506	21,083,680	6,461,826
Premiums - Over 150%: Cost Sharing Offset	<b>(6,737,200)</b>	<b>(5,158,001)</b>	<b>(1,579,199)</b>
Inpatient Hospital	877,583	671,770	205,813
Inpatient Mental Health	597,052	457,104	139,948
Nursing Care Services	0	0	0
Physician/Surgical	607,369	464,994	142,375
Outpatient Hospital	908,224	695,284	212,940
Outpatient Mental Health	147,091	112,609	34,482
Prescribed Drugs	13,736,606	10,516,656	3,219,950
Drug Rebate	0	0	0
Dental Services	6,177,585	4,729,550	1,448,035
Vision Services	42,513	32,550	9,963
Other Practitioners	7,312	5,597	1,715
Clinic Services	2,606,478	1,995,506	610,972
Therapy Services	5,202	3,982	1,220
Laboratory/Radiological	55,271	42,315	12,956
Medical Equipment	157,617	120,665	36,952
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	170,407	130,461	39,946
Home Health	592	454	138
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	40,472	30,984	9,488
Case Management	159,614	122,200	37,414
Translation and Interpretation	0	0	0
Other Services	258,445	197,866	60,579
Outreach	1,974,297	1,513,243	461,054
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,971,580	3,042,102	929,478
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	53,309,616	40,811,571	12,498,045
Less: Collection	<b>(9,513)</b>	<b>(7,268)</b>	<b>(2,245)</b>
<b>Total</b>	<b>53,300,103</b>	<b>40,804,303</b>	<b>12,495,800</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Indiana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	27,545,506	21,083,680	6,461,826
Premiums - Over 150%: Cost Sharing Offset	<b>(6,737,200)</b>	<b>(5,158,001)</b>	<b>(1,579,199)</b>
Inpatient Hospital	877,583	671,770	205,813
Inpatient Mental Health	597,052	457,104	139,948
Nursing Care Services	0	0	0
Physician/Surgical	607,369	464,994	142,375
Outpatient Hospital	908,224	695,284	212,940
Outpatient Mental Health	147,091	112,609	34,482
Prescribed Drugs	13,736,606	10,516,656	3,219,950
Drug Rebate	0	0	0
Dental Services	6,177,585	4,729,550	1,448,035
Vision Services	42,513	32,550	9,963
Other Practitioners	7,312	5,597	1,715
Clinic Services	2,606,478	1,995,506	610,972
Therapy Services	5,202	3,982	1,220
Laboratory/Radiological	55,271	42,315	12,956
Medical Equipment	157,617	120,665	36,952
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	170,407	130,461	39,946
Home Health	592	454	138
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	40,472	30,984	9,488
Case Management	159,614	122,200	37,414
Translation and Interpretation	0	0	0
Other Services	258,445	197,866	60,579
Outreach	1,974,297	1,513,243	461,054
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,971,580	3,042,102	929,478
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	53,309,616	40,811,571	12,498,045
Less: Collection	<b>(9,513)</b>	<b>(7,268)</b>	<b>(2,245)</b>
<b>Total</b>	<b>53,300,103</b>	<b>40,804,303</b>	<b>12,495,800</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Indiana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	27,545,506	21,083,680	6,461,826
Premiums - Over 150%: Cost Sharing Offset	<b>(6,737,200)</b>	<b>(5,158,001)</b>	<b>(1,579,199)</b>
Inpatient Hospital	877,583	671,770	205,813
Inpatient Mental Health	597,052	457,104	139,948
Nursing Care Services	0	0	0
Physician/Surgical	607,369	464,994	142,375
Outpatient Hospital	908,224	695,284	212,940
Outpatient Mental Health	147,091	112,609	34,482
Prescribed Drugs	13,736,606	10,516,656	3,219,950
Drug Rebate	0	0	0
Dental Services	6,177,585	4,729,550	1,448,035
Vision Services	42,513	32,550	9,963
Other Practitioners	7,312	5,597	1,715
Clinic Services	2,606,478	1,995,506	610,972
Therapy Services	5,202	3,982	1,220
Laboratory/Radiological	55,271	42,315	12,956
Medical Equipment	157,617	120,665	36,952
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	170,407	130,461	39,946
Home Health	592	454	138
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	40,472	30,984	9,488
Case Management	159,614	122,200	37,414
Translation and Interpretation	0	0	0
Other Services	258,445	197,866	60,579
Outreach	1,974,297	1,513,243	461,054
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,971,580	3,042,102	929,478
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	53,309,616	40,811,571	12,498,045
Less: Collection	<b>(9,513)</b>	<b>(7,268)</b>	<b>(2,245)</b>
<b>Total</b>	<b>53,300,103</b>	<b>40,804,303</b>	<b>12,495,800</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Iowa

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	110,218,901	76,031,522	34,187,379
Premiums - Over 150%: Cost Sharing Offset	<b>(3,311,245)</b>	<b>(2,280,786)</b>	<b>(1,030,459)</b>
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	992,000	683,290	308,710
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	392,640	270,451	122,189
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,475,617	7,215,668	3,259,949
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	118,767,913	81,920,145	36,847,768
Less: Collection	<b>(30,065)</b>	<b>(20,709)</b>	<b>(9,356)</b>
<b>Total</b>	<b>118,737,848</b>	<b>81,899,436</b>	<b>36,838,412</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Iowa

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	110,218,901	76,031,522	34,187,379
Premiums - Over 150%: Cost Sharing Offset	<b>(3,311,245)</b>	<b>(2,280,786)</b>	<b>(1,030,459)</b>
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	992,000	683,290	308,710
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	392,640	270,451	122,189
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,475,617	7,215,668	3,259,949
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	118,767,913	81,920,145	36,847,768
Less: Collection	<b>(30,065)</b>	<b>(20,709)</b>	<b>(9,356)</b>
<b>Total</b>	<b>118,737,848</b>	<b>81,899,436</b>	<b>36,838,412</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Iowa

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	110,218,901	76,031,522	34,187,379
Premiums - Over 150%: Cost Sharing Offset	<b>(3,311,245)</b>	<b>(2,280,786)</b>	<b>(1,030,459)</b>
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	992,000	683,290	308,710
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	392,640	270,451	122,189
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,475,617	7,215,668	3,259,949
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	118,767,913	81,920,145	36,847,768
Less: Collection	<b>(30,065)</b>	<b>(20,709)</b>	<b>(9,356)</b>
<b>Total</b>	<b>118,737,848</b>	<b>81,899,436</b>	<b>36,838,412</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Kansas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	51,826,720	36,094,973	15,731,747
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	54,672,382	38,075,659	16,596,723
Premiums - Over 150%: Cost Sharing Offset	(3,176,746)	(2,212,286)	(964,460)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,916,001	1,334,857	581,144
Drug Rebate	0	0	0
Dental Services	(199)	(138)	(61)
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	83,321	58,025	25,296
Translation and Interpretation	0	0	0
Other Services	518,550	361,119	157,431
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,077,785	7,018,169	3,059,616
PERM Administration	67,346	60,613	6,733
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	115,985,160	80,790,991	35,194,169
Less: Collection	(15,212)	(12,902)	(2,310)
<b>Total</b>	<b>115,969,948</b>	<b>80,778,089</b>	<b>35,191,859</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Kansas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	51,826,720	36,094,973	15,731,747
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	54,672,382	38,075,659	16,596,723
Premiums - Over 150%: Cost Sharing Offset	(3,176,746)	(2,212,286)	(964,460)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,916,001	1,334,857	581,144
Drug Rebate	0	0	0
Dental Services	(199)	(138)	(61)
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	83,321	58,025	25,296
Translation and Interpretation	0	0	0
Other Services	518,550	361,119	157,431
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,077,785	7,018,169	3,059,616
PERM Administration	67,346	60,613	6,733
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	115,985,160	80,790,991	35,194,169
Less: Collection	(15,212)	(12,902)	(2,310)
<b>Total</b>	<b>115,969,948</b>	<b>80,778,089</b>	<b>35,191,859</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Kansas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	51,826,720	36,094,973	15,731,747
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	54,672,382	38,075,659	16,596,723
Premiums - Over 150%: Cost Sharing Offset	(3,176,746)	(2,212,286)	(964,460)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,916,001	1,334,857	581,144
Drug Rebate	0	0	0
Dental Services	(199)	(138)	(61)
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	83,321	58,025	25,296
Translation and Interpretation	0	0	0
Other Services	518,550	361,119	157,431
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,077,785	7,018,169	3,059,616
PERM Administration	67,346	60,613	6,733
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	115,985,160	80,790,991	35,194,169
Less: Collection	(15,212)	(12,902)	(2,310)
<b>Total</b>	<b>115,969,948</b>	<b>80,778,089</b>	<b>35,191,859</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Kentucky

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	76,714,701	60,573,933	16,140,768
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	7,021	5,544	1,477
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	14,431	11,394	3,037
Outpatient Hospital	35,508	28,038	7,470
Outpatient Mental Health	0	0	0
Prescribed Drugs	98,946	78,128	20,818
Drug Rebate	0	0	0
Dental Services	3,261	2,576	685
Vision Services	1,353	1,069	284
Other Practitioners	1,196	944	252
Clinic Services	860,183	679,200	180,983
Therapy Services	200	158	42
Laboratory/Radiological	132	104	28
Medical Equipment	192,044	151,638	40,406
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	10,657	8,415	2,242
Health Services Initiatives	0	0	0
Home and Community	809,705	639,343	170,362
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	284,410	224,571	59,839
Translation and Interpretation	2,243	1,884	359
Other Services	1,477,361	1,166,524	310,837
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,034,682	8,712,985	2,321,697
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	91,548,034	72,286,448	19,261,586
Less: Collection	(42,844)	(33,905)	(8,939)
<b>Total</b>	<b>91,505,190</b>	<b>72,252,543</b>	<b>19,252,647</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Kentucky

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	76,714,701	60,573,933	16,140,768
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	7,021	5,544	1,477
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	14,431	11,394	3,037
Outpatient Hospital	35,508	28,038	7,470
Outpatient Mental Health	0	0	0
Prescribed Drugs	98,946	78,128	20,818
Drug Rebate	0	0	0
Dental Services	3,261	2,576	685
Vision Services	1,353	1,069	284
Other Practitioners	1,196	944	252
Clinic Services	860,183	679,200	180,983
Therapy Services	200	158	42
Laboratory/Radiological	132	104	28
Medical Equipment	192,044	151,638	40,406
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	10,657	8,415	2,242
Health Services Initiatives	0	0	0
Home and Community	809,705	639,343	170,362
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	284,410	224,571	59,839
Translation and Interpretation	2,243	1,884	359
Other Services	1,477,361	1,166,524	310,837
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,034,682	8,712,985	2,321,697
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	91,548,034	72,286,448	19,261,586
Less: Collection	(42,844)	(33,905)	(8,939)
<b>Total</b>	<b>91,505,190</b>	<b>72,252,543</b>	<b>19,252,647</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Kentucky

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	76,714,701	60,573,933	16,140,768
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	7,021	5,544	1,477
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	14,431	11,394	3,037
Outpatient Hospital	35,508	28,038	7,470
Outpatient Mental Health	0	0	0
Prescribed Drugs	98,946	78,128	20,818
Drug Rebate	0	0	0
Dental Services	3,261	2,576	685
Vision Services	1,353	1,069	284
Other Practitioners	1,196	944	252
Clinic Services	860,183	679,200	180,983
Therapy Services	200	158	42
Laboratory/Radiological	132	104	28
Medical Equipment	192,044	151,638	40,406
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	10,657	8,415	2,242
Health Services Initiatives	0	0	0
Home and Community	809,705	639,343	170,362
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	284,410	224,571	59,839
Translation and Interpretation	2,243	1,884	359
Other Services	1,477,361	1,166,524	310,837
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,034,682	8,712,985	2,321,697
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	91,548,034	72,286,448	19,261,586
Less: Collection	(42,844)	(33,905)	(8,939)
<b>Total</b>	<b>91,505,190</b>	<b>72,252,543</b>	<b>19,252,647</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Louisiana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(832,814)	(611,619)	(221,195)
Inpatient Hospital	2,958,115	2,172,441	785,674
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,739,597	1,277,560	462,037
Outpatient Hospital	919,372	675,187	244,185
Outpatient Mental Health	0	0	0
Prescribed Drugs	348,863	256,205	92,658
Drug Rebate	(807,639)	(591,831)	(215,808)
Dental Services	501,261	368,125	133,136
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	32,891	24,155	8,736
Therapy Services	125	92	33
Laboratory/Radiological	857,098	629,454	227,644
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	834	612	222
Home Health	879	646	233
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	26,228	19,262	6,966
Case Management	0	0	0
Translation and Interpretation	93,625	73,559	20,066
Other Services	39,750,253	29,192,586	10,557,667
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,454,285	9,145,477	3,308,808
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	58,042,973	42,631,911	15,411,062
Less: Collection	0	0	0
<b>Total</b>	<b>58,042,973</b>	<b>42,631,911</b>	<b>15,411,062</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Louisiana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(832,814)	(611,619)	(221,195)
Inpatient Hospital	2,958,115	2,172,441	785,674
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,739,597	1,277,560	462,037
Outpatient Hospital	919,372	675,187	244,185
Outpatient Mental Health	0	0	0
Prescribed Drugs	348,863	256,205	92,658
Drug Rebate	(807,639)	(591,831)	(215,808)
Dental Services	501,261	368,125	133,136
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	32,891	24,155	8,736
Therapy Services	125	92	33
Laboratory/Radiological	857,098	629,454	227,644
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	834	612	222
Home Health	879	646	233
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	26,228	19,262	6,966
Case Management	0	0	0
Translation and Interpretation	93,625	73,559	20,066
Other Services	39,750,253	29,192,586	10,557,667
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,454,285	9,145,477	3,308,808
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	58,042,973	42,631,911	15,411,062
Less: Collection	0	0	0
<b>Total</b>	<b>58,042,973</b>	<b>42,631,911</b>	<b>15,411,062</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Louisiana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(832,814)	(611,619)	(221,195)
Inpatient Hospital	2,958,115	2,172,441	785,674
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,739,597	1,277,560	462,037
Outpatient Hospital	919,372	675,187	244,185
Outpatient Mental Health	0	0	0
Prescribed Drugs	348,863	256,205	92,658
Drug Rebate	(807,639)	(591,831)	(215,808)
Dental Services	501,261	368,125	133,136
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	32,891	24,155	8,736
Therapy Services	125	92	33
Laboratory/Radiological	857,098	629,454	227,644
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	834	612	222
Home Health	879	646	233
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	26,228	19,262	6,966
Case Management	0	0	0
Translation and Interpretation	93,625	73,559	20,066
Other Services	39,750,253	29,192,586	10,557,667
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,454,285	9,145,477	3,308,808
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	58,042,973	42,631,911	15,411,062
Less: Collection	0	0	0
<b>Total</b>	<b>58,042,973</b>	<b>42,631,911</b>	<b>15,411,062</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Maine

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	<b>(524,699)</b>	<b>(384,710)</b>	<b>(139,989)</b>
Inpatient Hospital	731,945	536,662	195,283
Inpatient Mental Health	832,734	610,595	222,139
Nursing Care Services	154,715	113,450	41,265
Physician/Surgical	789,830	579,174	210,656
Outpatient Hospital	2,453,322	1,798,733	654,589
Outpatient Mental Health	49,921	36,604	13,317
Prescribed Drugs	1,924,517	1,411,034	513,483
Drug Rebate	0	0	0
Dental Services	846,299	620,486	225,813
Vision Services	11,564	8,478	3,086
Other Practitioners	199,060	145,950	53,110
Clinic Services	372,833	273,326	99,507
Therapy Services	328,251	240,674	87,577
Laboratory/Radiological	38,028	27,884	10,144
Medical Equipment	197,515	144,818	52,697
Family Planning	63,581	46,620	16,961
Abortions	0	0	0
Screening Services	0	0	0
Home Health	24,616	18,058	6,558
Health Services Initiatives	0	0	0
Home and Community	1,085,838	796,167	289,671
Hospice	0	0	0
Medical Transportation	213,828	156,780	57,048
Case Management	410,345	300,863	109,482
Translation and Interpretation	3,982	3,119	863
Other Services	1,958,086	1,435,596	522,490
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	969,177	710,598	258,579
PERM Administration	85,407	76,867	8,540
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,220,695	9,707,826	3,512,869
Less: Collection	<b>(63,541)</b>	<b>(47,068)</b>	<b>(16,473)</b>
<b>Total</b>	<b>13,157,154</b>	<b>9,660,758</b>	<b>3,496,396</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Maine

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(524,699)	(384,710)	(139,989)
Inpatient Hospital	731,945	536,662	195,283
Inpatient Mental Health	832,734	610,595	222,139
Nursing Care Services	154,715	113,450	41,265
Physician/Surgical	789,830	579,174	210,656
Outpatient Hospital	2,453,322	1,798,733	654,589
Outpatient Mental Health	49,921	36,604	13,317
Prescribed Drugs	1,924,517	1,411,034	513,483
Drug Rebate	0	0	0
Dental Services	846,299	620,486	225,813
Vision Services	11,564	8,478	3,086
Other Practitioners	199,060	145,950	53,110
Clinic Services	372,833	273,326	99,507
Therapy Services	328,251	240,674	87,577
Laboratory/Radiological	38,028	27,884	10,144
Medical Equipment	197,515	144,818	52,697
Family Planning	63,581	46,620	16,961
Abortions	0	0	0
Screening Services	0	0	0
Home Health	24,616	18,058	6,558
Health Services Initiatives	0	0	0
Home and Community	1,085,838	796,167	289,671
Hospice	0	0	0
Medical Transportation	213,828	156,780	57,048
Case Management	410,345	300,863	109,482
Translation and Interpretation	3,982	3,119	863
Other Services	1,958,086	1,435,596	522,490
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	969,177	710,598	258,579
PERM Administration	85,407	76,867	8,540
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,220,695	9,707,826	3,512,869
Less: Collection	(63,541)	(47,068)	(16,473)
<b>Total</b>	<b>13,157,154</b>	<b>9,660,758</b>	<b>3,496,396</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Maine

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(524,699)	(384,710)	(139,989)
Inpatient Hospital	731,945	536,662	195,283
Inpatient Mental Health	832,734	610,595	222,139
Nursing Care Services	154,715	113,450	41,265
Physician/Surgical	789,830	579,174	210,656
Outpatient Hospital	2,453,322	1,798,733	654,589
Outpatient Mental Health	49,921	36,604	13,317
Prescribed Drugs	1,924,517	1,411,034	513,483
Drug Rebate	0	0	0
Dental Services	846,299	620,486	225,813
Vision Services	11,564	8,478	3,086
Other Practitioners	199,060	145,950	53,110
Clinic Services	372,833	273,326	99,507
Therapy Services	328,251	240,674	87,577
Laboratory/Radiological	38,028	27,884	10,144
Medical Equipment	197,515	144,818	52,697
Family Planning	63,581	46,620	16,961
Abortions	0	0	0
Screening Services	0	0	0
Home Health	24,616	18,058	6,558
Health Services Initiatives	0	0	0
Home and Community	1,085,838	796,167	289,671
Hospice	0	0	0
Medical Transportation	213,828	156,780	57,048
Case Management	410,345	300,863	109,482
Translation and Interpretation	3,982	3,119	863
Other Services	1,958,086	1,435,596	522,490
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	969,177	710,598	258,579
PERM Administration	85,407	76,867	8,540
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,220,695	9,707,826	3,512,869
Less: Collection	(63,541)	(47,068)	(16,473)
<b>Total</b>	<b>13,157,154</b>	<b>9,660,758</b>	<b>3,496,396</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Maryland

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	2,212,735	1,438,278	774,457
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	3,918,893	2,547,281	1,371,612
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	18,044,486	11,728,913	6,315,573
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	24,176,114	15,714,472	8,461,642
Less: Collection	(7,606)	(4,944)	(2,662)
<b>Total</b>	<b>24,168,508</b>	<b>15,709,528</b>	<b>8,458,980</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Maryland

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	2,212,735	1,438,278	774,457
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	3,918,893	2,547,281	1,371,612
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	18,044,486	11,728,913	6,315,573
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	24,176,114	15,714,472	8,461,642
Less: Collection	(7,606)	(4,944)	(2,662)
<b>Total</b>	<b>24,168,508</b>	<b>15,709,528</b>	<b>8,458,980</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Maryland

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	2,212,735	1,438,278	774,457
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	3,918,893	2,547,281	1,371,612
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	18,044,486	11,728,913	6,315,573
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	24,176,114	15,714,472	8,461,642
Less: Collection	(7,606)	(4,944)	(2,662)
<b>Total</b>	<b>24,168,508</b>	<b>15,709,528</b>	<b>8,458,980</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Massachusetts

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	8,055,629	5,236,159	2,819,470
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	155,186,046	100,870,930	54,315,116
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	14,878,638	9,671,114	5,207,524
Inpatient Mental Health	654,361	425,335	229,026
Nursing Care Services	378,233	245,851	132,382
Physician/Surgical	12,641,684	8,217,095	4,424,589
Outpatient Hospital	18,101,192	11,765,772	6,335,420
Outpatient Mental Health	23,930	15,554	8,376
Prescribed Drugs	10,076,853	6,549,955	3,526,898
Drug Rebate	(3,477,852)	(2,260,604)	(1,217,248)
Dental Services	16,860,351	10,959,227	5,901,124
Vision Services	369,876	240,421	129,455
Other Practitioners	267,517	173,886	93,631
Clinic Services	2,728,615	1,773,600	955,015
Therapy Services	0	0	0
Laboratory/Radiological	393,962	256,075	137,887
Medical Equipment	1,016,993	661,045	355,948
Family Planning	802,493	521,620	280,873
Abortions	0	0	0
Screening Services	76,543	49,753	26,790
Home Health	0	0	0
Health Services Initiatives	44,750,578	29,087,876	15,662,702
Home and Community	2,265,427	1,472,528	792,899
Hospice	(1,489)	(968)	(521)
Medical Transportation	417,541	271,400	146,141
Case Management	288,296	187,393	100,903
Translation and Interpretation	0	0	0
Other Services	13,417,055	8,721,084	4,695,971
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	13,242,609	8,607,695	4,634,914
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	313,415,081	203,719,796	109,695,285
Less: Collection	(3,738,353)	(2,429,928)	(1,308,425)
<b>Total</b>	<b>309,676,728</b>	<b>201,289,868</b>	<b>108,386,860</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Massachusetts

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	8,055,629	5,236,159	2,819,470
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	155,186,046	100,870,930	54,315,116
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	14,878,638	9,671,114	5,207,524
Inpatient Mental Health	654,361	425,335	229,026
Nursing Care Services	378,233	245,851	132,382
Physician/Surgical	12,641,684	8,217,095	4,424,589
Outpatient Hospital	18,101,192	11,765,772	6,335,420
Outpatient Mental Health	23,930	15,554	8,376
Prescribed Drugs	10,076,853	6,549,955	3,526,898
Drug Rebate	(3,477,852)	(2,260,604)	(1,217,248)
Dental Services	16,860,351	10,959,227	5,901,124
Vision Services	369,876	240,421	129,455
Other Practitioners	267,517	173,886	93,631
Clinic Services	2,728,615	1,773,600	955,015
Therapy Services	0	0	0
Laboratory/Radiological	393,962	256,075	137,887
Medical Equipment	1,016,993	661,045	355,948
Family Planning	802,493	521,620	280,873
Abortions	0	0	0
Screening Services	76,543	49,753	26,790
Home Health	0	0	0
Health Services Initiatives	44,750,578	29,087,876	15,662,702
Home and Community	2,265,427	1,472,528	792,899
Hospice	(1,489)	(968)	(521)
Medical Transportation	417,541	271,400	146,141
Case Management	288,296	187,393	100,903
Translation and Interpretation	0	0	0
Other Services	13,417,055	8,721,084	4,695,971
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	13,242,609	8,607,695	4,634,914
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	313,415,081	203,719,796	109,695,285
Less: Collection	(3,738,353)	(2,429,928)	(1,308,425)
<b>Total</b>	<b>309,676,728</b>	<b>201,289,868</b>	<b>108,386,860</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Massachusetts

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	8,055,629	5,236,159	2,819,470
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	155,186,046	100,870,930	54,315,116
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	14,878,638	9,671,114	5,207,524
Inpatient Mental Health	654,361	425,335	229,026
Nursing Care Services	378,233	245,851	132,382
Physician/Surgical	12,641,684	8,217,095	4,424,589
Outpatient Hospital	18,101,192	11,765,772	6,335,420
Outpatient Mental Health	23,930	15,554	8,376
Prescribed Drugs	10,076,853	6,549,955	3,526,898
Drug Rebate	(3,477,852)	(2,260,604)	(1,217,248)
Dental Services	16,860,351	10,959,227	5,901,124
Vision Services	369,876	240,421	129,455
Other Practitioners	267,517	173,886	93,631
Clinic Services	2,728,615	1,773,600	955,015
Therapy Services	0	0	0
Laboratory/Radiological	393,962	256,075	137,887
Medical Equipment	1,016,993	661,045	355,948
Family Planning	802,493	521,620	280,873
Abortions	0	0	0
Screening Services	76,543	49,753	26,790
Home Health	0	0	0
Health Services Initiatives	44,750,578	29,087,876	15,662,702
Home and Community	2,265,427	1,472,528	792,899
Hospice	(1,489)	(968)	(521)
Medical Transportation	417,541	271,400	146,141
Case Management	288,296	187,393	100,903
Translation and Interpretation	0	0	0
Other Services	13,417,055	8,721,084	4,695,971
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	13,242,609	8,607,695	4,634,914
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	313,415,081	203,719,796	109,695,285
Less: Collection	(3,738,353)	(2,429,928)	(1,308,425)
<b>Total</b>	<b>309,676,728</b>	<b>201,289,868</b>	<b>108,386,860</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Michigan

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	82,845,492	62,863,839	19,981,653
Premiums - Over 150%: Cost Sharing Offset	(1,548,290)	(1,174,842)	(373,448)
Inpatient Hospital	7,092,453	5,381,753	1,710,700
Inpatient Mental Health	0	0	0
Nursing Care Services	53,883	40,885	12,998
Physician/Surgical	3,512,640	2,665,391	847,249
Outpatient Hospital	4,276,033	3,251,931	1,024,102
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,005,030	1,530,670	474,360
Drug Rebate	0	0	0
Dental Services	11,914	9,040	2,874
Vision Services	(167)	(128)	(39)
Other Practitioners	281,747	213,789	67,958
Clinic Services	649,061	492,507	156,554
Therapy Services	116	88	28
Laboratory/Radiological	529,741	401,969	127,772
Medical Equipment	170,629	129,474	41,155
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	81	61	20
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	24,357	18,482	5,875
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	4,770,581	3,619,916	1,150,665
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,344,713	3,299,067	1,045,646
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	109,020,014	82,743,892	26,276,122
Less: Collection	(136,387)	(103,850)	(32,537)
<b>Total</b>	<b>108,883,627</b>	<b>82,640,042</b>	<b>26,243,585</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Michigan

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	82,845,492	62,863,839	19,981,653
Premiums - Over 150%: Cost Sharing Offset	(1,548,290)	(1,174,842)	(373,448)
Inpatient Hospital	7,092,453	5,381,753	1,710,700
Inpatient Mental Health	0	0	0
Nursing Care Services	53,883	40,885	12,998
Physician/Surgical	3,512,640	2,665,391	847,249
Outpatient Hospital	4,276,033	3,251,931	1,024,102
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,005,030	1,530,670	474,360
Drug Rebate	0	0	0
Dental Services	11,914	9,040	2,874
Vision Services	(167)	(128)	(39)
Other Practitioners	281,747	213,789	67,958
Clinic Services	649,061	492,507	156,554
Therapy Services	116	88	28
Laboratory/Radiological	529,741	401,969	127,772
Medical Equipment	170,629	129,474	41,155
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	81	61	20
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	24,357	18,482	5,875
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	4,770,581	3,619,916	1,150,665
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,344,713	3,299,067	1,045,646
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	109,020,014	82,743,892	26,276,122
Less: Collection	(136,387)	(103,850)	(32,537)
<b>Total</b>	<b>108,883,627</b>	<b>82,640,042</b>	<b>26,243,585</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Michigan

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	82,845,492	62,863,839	19,981,653
Premiums - Over 150%: Cost Sharing Offset	<b>(1,548,290)</b>	<b>(1,174,842)</b>	<b>(373,448)</b>
Inpatient Hospital	7,092,453	5,381,753	1,710,700
Inpatient Mental Health	0	0	0
Nursing Care Services	53,883	40,885	12,998
Physician/Surgical	3,512,640	2,665,391	847,249
Outpatient Hospital	4,276,033	3,251,931	1,024,102
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,005,030	1,530,670	474,360
Drug Rebate	0	0	0
Dental Services	11,914	9,040	2,874
Vision Services	<b>(167)</b>	<b>(128)</b>	<b>(39)</b>
Other Practitioners	281,747	213,789	67,958
Clinic Services	649,061	492,507	156,554
Therapy Services	116	88	28
Laboratory/Radiological	529,741	401,969	127,772
Medical Equipment	170,629	129,474	41,155
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	81	61	20
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	24,357	18,482	5,875
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	4,770,581	3,619,916	1,150,665
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,344,713	3,299,067	1,045,646
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	109,020,014	82,743,892	26,276,122
Less: Collection	<b>(136,387)</b>	<b>(103,850)</b>	<b>(32,537)</b>
<b>Total</b>	<b>108,883,627</b>	<b>82,640,042</b>	<b>26,243,585</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Minnesota

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	24,861,848	16,160,201	8,701,647
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,513,257	983,616	529,641
Inpatient Mental Health	(7,162)	(4,655)	(2,507)
Nursing Care Services	0	0	0
Physician/Surgical	1,279,725	831,821	447,904
Outpatient Hospital	1,592,379	1,035,046	557,333
Outpatient Mental Health	(96)	(62)	(34)
Prescribed Drugs	104,853	68,154	36,699
Drug Rebate	(141,834)	(92,192)	(49,642)
Dental Services	133,925	87,050	46,875
Vision Services	(718)	(466)	(252)
Other Practitioners	947,928	616,155	331,773
Clinic Services	2,105	1,368	737
Therapy Services	1,230	800	430
Laboratory/Radiological	60,204	39,132	21,072
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	(9,944)	(6,464)	(3,480)
Home Health	92,371	60,042	32,329
Health Services Initiatives	302,437	196,585	105,852
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	201,644	151,234	50,410
Other Services	54,316	35,307	19,009
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	324,144	210,694	113,450
PERM Administration	113,280	101,951	11,329
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,425,892	20,475,317	10,950,575
Less: Collection	(33,432)	(21,731)	(11,701)
<b>Total</b>	<b>31,392,460</b>	<b>20,453,586</b>	<b>10,938,874</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Minnesota

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	24,861,848	16,160,201	8,701,647
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,513,257	983,616	529,641
Inpatient Mental Health	(7,162)	(4,655)	(2,507)
Nursing Care Services	0	0	0
Physician/Surgical	1,279,725	831,821	447,904
Outpatient Hospital	1,592,379	1,035,046	557,333
Outpatient Mental Health	(96)	(62)	(34)
Prescribed Drugs	104,853	68,154	36,699
Drug Rebate	(141,834)	(92,192)	(49,642)
Dental Services	133,925	87,050	46,875
Vision Services	(718)	(466)	(252)
Other Practitioners	947,928	616,155	331,773
Clinic Services	2,105	1,368	737
Therapy Services	1,230	800	430
Laboratory/Radiological	60,204	39,132	21,072
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	(9,944)	(6,464)	(3,480)
Home Health	92,371	60,042	32,329
Health Services Initiatives	302,437	196,585	105,852
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	201,644	151,234	50,410
Other Services	54,316	35,307	19,009
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	324,144	210,694	113,450
PERM Administration	113,280	101,951	11,329
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,425,892	20,475,317	10,950,575
Less: Collection	(33,432)	(21,731)	(11,701)
<b>Total</b>	<b>31,392,460</b>	<b>20,453,586</b>	<b>10,938,874</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Minnesota

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	24,861,848	16,160,201	8,701,647
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,513,257	983,616	529,641
Inpatient Mental Health	(7,162)	(4,655)	(2,507)
Nursing Care Services	0	0	0
Physician/Surgical	1,279,725	831,821	447,904
Outpatient Hospital	1,592,379	1,035,046	557,333
Outpatient Mental Health	(96)	(62)	(34)
Prescribed Drugs	104,853	68,154	36,699
Drug Rebate	(141,834)	(92,192)	(49,642)
Dental Services	133,925	87,050	46,875
Vision Services	(718)	(466)	(252)
Other Practitioners	947,928	616,155	331,773
Clinic Services	2,105	1,368	737
Therapy Services	1,230	800	430
Laboratory/Radiological	60,204	39,132	21,072
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	(9,944)	(6,464)	(3,480)
Home Health	92,371	60,042	32,329
Health Services Initiatives	302,437	196,585	105,852
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	201,644	151,234	50,410
Other Services	54,316	35,307	19,009
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	324,144	210,694	113,450
PERM Administration	113,280	101,951	11,329
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,425,892	20,475,317	10,950,575
Less: Collection	(33,432)	(21,731)	(11,701)
<b>Total</b>	<b>31,392,460</b>	<b>20,453,586</b>	<b>10,938,874</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Mississippi

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	66,951,185	54,571,911	12,379,274
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	101,550,094	82,773,482	18,776,612
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	5,232,796	4,265,253	967,543
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,161,906	2,577,270	584,636
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	176,895,981	144,187,916	32,708,065
Less: Collection	0	0	0
<b>Total</b>	<b>176,895,981</b>	<b>144,187,916</b>	<b>32,708,065</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Mississippi

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	66,951,185	54,571,911	12,379,274
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	101,550,094	82,773,482	18,776,612
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	5,232,796	4,265,253	967,543
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,161,906	2,577,270	584,636
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	176,895,981	144,187,916	32,708,065
Less: Collection	0	0	0
<b>Total</b>	<b>176,895,981</b>	<b>144,187,916</b>	<b>32,708,065</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Mississippi

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	66,951,185	54,571,911	12,379,274
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	101,550,094	82,773,482	18,776,612
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	5,232,796	4,265,253	967,543
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,161,906	2,577,270	584,636
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	176,895,981	144,187,916	32,708,065
Less: Collection	0	0	0
<b>Total</b>	<b>176,895,981</b>	<b>144,187,916</b>	<b>32,708,065</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Missouri

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	25,771,715	19,182,140	6,589,575
Premiums - Over 150%: Cost Sharing Offset	(10,262,677)	(7,637,484)	(2,625,193)
Inpatient Hospital	1,638,676	1,219,503	419,173
Inpatient Mental Health	47,785	35,562	12,223
Nursing Care Services	0	0	0
Physician/Surgical	192,966	143,642	49,324
Outpatient Hospital	5,433,425	4,044,289	1,389,136
Outpatient Mental Health	1,595,770	1,187,708	408,062
Prescribed Drugs	21,785,386	16,214,934	5,570,452
Drug Rebate	(9,419,666)	(7,010,115)	(2,409,551)
Dental Services	777,532	578,748	198,784
Vision Services	210,728	156,854	53,874
Other Practitioners	53,346	39,703	13,643
Clinic Services	2,396,217	1,783,699	612,518
Therapy Services	95,063	70,766	24,297
Laboratory/Radiological	146,718	109,202	37,516
Medical Equipment	294,189	218,944	75,245
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	3,191,071	2,374,795	816,276
Home Health	6,678	4,970	1,708
Health Services Initiatives	13,768,845	10,144,638	3,624,207
Home and Community	256,585	191,000	65,585
Hospice	9,729	7,240	2,489
Medical Transportation	166,416	123,866	42,550
Case Management	510,157	379,711	130,446
Translation and Interpretation	0	0	0
Other Services	3,393,221	2,525,602	867,619
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,408,490	2,536,603	871,887
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	65,468,365	48,626,520	16,841,845
Less: Collection	0	0	0
<b>Total</b>	<b>65,468,365</b>	<b>48,626,520</b>	<b>16,841,845</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Missouri

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	25,771,715	19,182,140	6,589,575
Premiums - Over 150%: Cost Sharing Offset	<b>(10,262,677)</b>	<b>(7,637,484)</b>	<b>(2,625,193)</b>
Inpatient Hospital	1,638,676	1,219,503	419,173
Inpatient Mental Health	47,785	35,562	12,223
Nursing Care Services	0	0	0
Physician/Surgical	192,966	143,642	49,324
Outpatient Hospital	5,433,425	4,044,289	1,389,136
Outpatient Mental Health	1,595,770	1,187,708	408,062
Prescribed Drugs	21,785,386	16,214,934	5,570,452
Drug Rebate	<b>(9,419,666)</b>	<b>(7,010,115)</b>	<b>(2,409,551)</b>
Dental Services	777,532	578,748	198,784
Vision Services	210,728	156,854	53,874
Other Practitioners	53,346	39,703	13,643
Clinic Services	2,396,217	1,783,699	612,518
Therapy Services	95,063	70,766	24,297
Laboratory/Radiological	146,718	109,202	37,516
Medical Equipment	294,189	218,944	75,245
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	3,191,071	2,374,795	816,276
Home Health	6,678	4,970	1,708
Health Services Initiatives	13,768,845	10,144,638	3,624,207
Home and Community	256,585	191,000	65,585
Hospice	9,729	7,240	2,489
Medical Transportation	166,416	123,866	42,550
Case Management	510,157	379,711	130,446
Translation and Interpretation	0	0	0
Other Services	3,393,221	2,525,602	867,619
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,408,490	2,536,603	871,887
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	65,468,365	48,626,520	16,841,845
Less: Collection	0	0	0
<b>Total</b>	<b>65,468,365</b>	<b>48,626,520</b>	<b>16,841,845</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Missouri

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	25,771,715	19,182,140	6,589,575
Premiums - Over 150%: Cost Sharing Offset	(10,262,677)	(7,637,484)	(2,625,193)
Inpatient Hospital	1,638,676	1,219,503	419,173
Inpatient Mental Health	47,785	35,562	12,223
Nursing Care Services	0	0	0
Physician/Surgical	192,966	143,642	49,324
Outpatient Hospital	5,433,425	4,044,289	1,389,136
Outpatient Mental Health	1,595,770	1,187,708	408,062
Prescribed Drugs	21,785,386	16,214,934	5,570,452
Drug Rebate	(9,419,666)	(7,010,115)	(2,409,551)
Dental Services	777,532	578,748	198,784
Vision Services	210,728	156,854	53,874
Other Practitioners	53,346	39,703	13,643
Clinic Services	2,396,217	1,783,699	612,518
Therapy Services	95,063	70,766	24,297
Laboratory/Radiological	146,718	109,202	37,516
Medical Equipment	294,189	218,944	75,245
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	3,191,071	2,374,795	816,276
Home Health	6,678	4,970	1,708
Health Services Initiatives	13,768,845	10,144,638	3,624,207
Home and Community	256,585	191,000	65,585
Hospice	9,729	7,240	2,489
Medical Transportation	166,416	123,866	42,550
Case Management	510,157	379,711	130,446
Translation and Interpretation	0	0	0
Other Services	3,393,221	2,525,602	867,619
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,408,490	2,536,603	871,887
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	65,468,365	48,626,520	16,841,845
Less: Collection	0	0	0
<b>Total</b>	<b>65,468,365</b>	<b>48,626,520</b>	<b>16,841,845</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Montana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	8,758,055	6,667,507	2,090,548
Inpatient Mental Health	2,578,020	1,962,646	615,374
Nursing Care Services	0	0	0
Physician/Surgical	958,474	729,687	228,787
Outpatient Hospital	13,185,461	10,038,091	3,147,370
Outpatient Mental Health	1,568,247	1,193,907	374,340
Prescribed Drugs	7,046,123	5,364,213	1,681,910
Drug Rebate	(65,717)	(50,030)	(15,687)
Dental Services	6,553,512	4,989,189	1,564,323
Vision Services	781,793	595,179	186,614
Other Practitioners	12,161,388	9,258,464	2,902,924
Clinic Services	1,006,745	766,435	240,310
Therapy Services	965,502	735,036	230,466
Laboratory/Radiological	762,680	580,628	182,052
Medical Equipment	0	0	0
Family Planning	86,813	66,091	20,722
Abortions	0	0	0
Screening Services	2,577,233	1,962,047	615,186
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,817,194	1,383,430	433,764
Case Management	609,509	464,019	145,490
Translation and Interpretation	0	0	0
Other Services	604,837	460,462	144,375
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,062,144	3,854,411	1,207,733
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	67,018,013	51,021,412	15,996,601
Less: Collection	0	0	0
<b>Total</b>	<b>67,018,013</b>	<b>51,021,412</b>	<b>15,996,601</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Montana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	8,758,055	6,667,507	2,090,548
Inpatient Mental Health	2,578,020	1,962,646	615,374
Nursing Care Services	0	0	0
Physician/Surgical	958,474	729,687	228,787
Outpatient Hospital	13,185,461	10,038,091	3,147,370
Outpatient Mental Health	1,568,247	1,193,907	374,340
Prescribed Drugs	7,046,123	5,364,213	1,681,910
Drug Rebate	(65,717)	(50,030)	(15,687)
Dental Services	6,553,512	4,989,189	1,564,323
Vision Services	781,793	595,179	186,614
Other Practitioners	12,161,388	9,258,464	2,902,924
Clinic Services	1,006,745	766,435	240,310
Therapy Services	965,502	735,036	230,466
Laboratory/Radiological	762,680	580,628	182,052
Medical Equipment	0	0	0
Family Planning	86,813	66,091	20,722
Abortions	0	0	0
Screening Services	2,577,233	1,962,047	615,186
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,817,194	1,383,430	433,764
Case Management	609,509	464,019	145,490
Translation and Interpretation	0	0	0
Other Services	604,837	460,462	144,375
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,062,144	3,854,411	1,207,733
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	67,018,013	51,021,412	15,996,601
Less: Collection	0	0	0
<b>Total</b>	<b>67,018,013</b>	<b>51,021,412</b>	<b>15,996,601</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Montana

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	8,758,055	6,667,507	2,090,548
Inpatient Mental Health	2,578,020	1,962,646	615,374
Nursing Care Services	0	0	0
Physician/Surgical	958,474	729,687	228,787
Outpatient Hospital	13,185,461	10,038,091	3,147,370
Outpatient Mental Health	1,568,247	1,193,907	374,340
Prescribed Drugs	7,046,123	5,364,213	1,681,910
Drug Rebate	(65,717)	(50,030)	(15,687)
Dental Services	6,553,512	4,989,189	1,564,323
Vision Services	781,793	595,179	186,614
Other Practitioners	12,161,388	9,258,464	2,902,924
Clinic Services	1,006,745	766,435	240,310
Therapy Services	965,502	735,036	230,466
Laboratory/Radiological	762,680	580,628	182,052
Medical Equipment	0	0	0
Family Planning	86,813	66,091	20,722
Abortions	0	0	0
Screening Services	2,577,233	1,962,047	615,186
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,817,194	1,383,430	433,764
Case Management	609,509	464,019	145,490
Translation and Interpretation	0	0	0
Other Services	604,837	460,462	144,375
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,062,144	3,854,411	1,207,733
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	67,018,013	51,021,412	15,996,601
Less: Collection	0	0	0
<b>Total</b>	<b>67,018,013</b>	<b>51,021,412</b>	<b>15,996,601</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

N. Mariana Islands

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

N. Mariana Islands

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

N. Mariana Islands

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Nebraska

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	524,998	353,271	171,727
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,490,161	3,021,429	1,468,732
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,224,139	1,496,624	727,515
Outpatient Hospital	591,819	398,235	193,584
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,477,858	994,451	483,407
Drug Rebate	(41,148)	(27,689)	(13,459)
Dental Services	493,064	331,782	161,282
Vision Services	0	0	0
Other Practitioners	43,780	29,460	14,320
Clinic Services	824,033	554,492	269,541
Therapy Services	74,622	50,213	24,409
Laboratory/Radiological	202,922	136,546	66,376
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,416	953	463
Home Health	86	58	28
Health Services Initiatives	789,141	539,141	250,000
Home and Community	2,406	1,620	786
Hospice	0	0	0
Medical Transportation	711	479	232
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,089,736	2,079,083	1,010,653
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,077,072	724,688	352,384
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	15,866,816	10,684,836	5,181,980
Less: Collection	(497,672)	(335,991)	(161,681)
<b>Total</b>	<b>15,369,144</b>	<b>10,348,845</b>	<b>5,020,299</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Nebraska

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	524,998	353,271	171,727
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,490,161	3,021,429	1,468,732
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,224,139	1,496,624	727,515
Outpatient Hospital	591,819	398,235	193,584
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,477,858	994,451	483,407
Drug Rebate	(41,148)	(27,689)	(13,459)
Dental Services	493,064	331,782	161,282
Vision Services	0	0	0
Other Practitioners	43,780	29,460	14,320
Clinic Services	824,033	554,492	269,541
Therapy Services	74,622	50,213	24,409
Laboratory/Radiological	202,922	136,546	66,376
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,416	953	463
Home Health	86	58	28
Health Services Initiatives	789,141	539,141	250,000
Home and Community	2,406	1,620	786
Hospice	0	0	0
Medical Transportation	711	479	232
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,089,736	2,079,083	1,010,653
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,077,072	724,688	352,384
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	15,866,816	10,684,836	5,181,980
Less: Collection	(497,672)	(335,991)	(161,681)
<b>Total</b>	<b>15,369,144</b>	<b>10,348,845</b>	<b>5,020,299</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Nebraska

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	524,998	353,271	171,727
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,490,161	3,021,429	1,468,732
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,224,139	1,496,624	727,515
Outpatient Hospital	591,819	398,235	193,584
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,477,858	994,451	483,407
Drug Rebate	(41,148)	(27,689)	(13,459)
Dental Services	493,064	331,782	161,282
Vision Services	0	0	0
Other Practitioners	43,780	29,460	14,320
Clinic Services	824,033	554,492	269,541
Therapy Services	74,622	50,213	24,409
Laboratory/Radiological	202,922	136,546	66,376
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,416	953	463
Home Health	86	58	28
Health Services Initiatives	789,141	539,141	250,000
Home and Community	2,406	1,620	786
Hospice	0	0	0
Medical Transportation	711	479	232
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,089,736	2,079,083	1,010,653
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,077,072	724,688	352,384
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	15,866,816	10,684,836	5,181,980
Less: Collection	(497,672)	(335,991)	(161,681)
<b>Total</b>	<b>15,369,144</b>	<b>10,348,845</b>	<b>5,020,299</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Nevada

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	18,244,088	13,692,188	4,551,900
Premiums - Up To 150%: Cost Sharing Offset	(567,728)	(426,081)	(141,647)
Premiums - Over 150%: Gross Premiums Paid	15,650,239	11,745,504	3,904,735
Premiums - Over 150%: Cost Sharing Offset	(1,752,064)	(1,314,924)	(437,140)
Inpatient Hospital	422,204	316,864	105,340
Inpatient Mental Health	1,009,400	757,554	251,846
Nursing Care Services	0	0	0
Physician/Surgical	776,003	582,392	193,611
Outpatient Hospital	391,061	293,492	97,569
Outpatient Mental Health	358,292	268,898	89,394
Prescribed Drugs	842,332	632,170	210,162
Drug Rebate	0	0	0
Dental Services	4,056,179	3,044,162	1,012,017
Vision Services	248,577	186,558	62,019
Other Practitioners	205,859	154,498	51,361
Clinic Services	905,449	679,722	225,727
Therapy Services	44,184	33,161	11,023
Laboratory/Radiological	19,934	14,960	4,974
Medical Equipment	31,291	23,483	7,808
Family Planning	9,345	7,014	2,331
Abortions	0	0	0
Screening Services	1,680,574	1,261,270	419,304
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	151	113	38
Hospice	23,571	17,690	5,881
Medical Transportation	44,759	33,591	11,168
Case Management	78,201	58,691	19,510
Translation and Interpretation	24,049	19,251	4,798
Other Services	846,889	635,591	211,298
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,531,478	1,897,743	633,735
PERM Administration	90	81	9
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	46,124,407	34,615,636	11,508,771
Less: Collection	(140,282)	(104,118)	(36,164)
<b>Total</b>	<b>45,984,125</b>	<b>34,511,518</b>	<b>11,472,607</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Nevada

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	18,244,088	13,692,188	4,551,900
Premiums - Up To 150%: Cost Sharing Offset	(567,728)	(426,081)	(141,647)
Premiums - Over 150%: Gross Premiums Paid	15,650,239	11,745,504	3,904,735
Premiums - Over 150%: Cost Sharing Offset	(1,752,064)	(1,314,924)	(437,140)
Inpatient Hospital	422,204	316,864	105,340
Inpatient Mental Health	1,009,400	757,554	251,846
Nursing Care Services	0	0	0
Physician/Surgical	776,003	582,392	193,611
Outpatient Hospital	391,061	293,492	97,569
Outpatient Mental Health	358,292	268,898	89,394
Prescribed Drugs	842,332	632,170	210,162
Drug Rebate	0	0	0
Dental Services	4,056,179	3,044,162	1,012,017
Vision Services	248,577	186,558	62,019
Other Practitioners	205,859	154,498	51,361
Clinic Services	905,449	679,722	225,727
Therapy Services	44,184	33,161	11,023
Laboratory/Radiological	19,934	14,960	4,974
Medical Equipment	31,291	23,483	7,808
Family Planning	9,345	7,014	2,331
Abortions	0	0	0
Screening Services	1,680,574	1,261,270	419,304
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	151	113	38
Hospice	23,571	17,690	5,881
Medical Transportation	44,759	33,591	11,168
Case Management	78,201	58,691	19,510
Translation and Interpretation	24,049	19,251	4,798
Other Services	846,889	635,591	211,298
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,531,478	1,897,743	633,735
PERM Administration	90	81	9
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	46,124,407	34,615,636	11,508,771
Less: Collection	(140,282)	(104,118)	(36,164)
<b>Total</b>	<b>45,984,125</b>	<b>34,511,518</b>	<b>11,472,607</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Nevada

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	18,244,088	13,692,188	4,551,900
Premiums - Up To 150%: Cost Sharing Offset	(567,728)	(426,081)	(141,647)
Premiums - Over 150%: Gross Premiums Paid	15,650,239	11,745,504	3,904,735
Premiums - Over 150%: Cost Sharing Offset	(1,752,064)	(1,314,924)	(437,140)
Inpatient Hospital	422,204	316,864	105,340
Inpatient Mental Health	1,009,400	757,554	251,846
Nursing Care Services	0	0	0
Physician/Surgical	776,003	582,392	193,611
Outpatient Hospital	391,061	293,492	97,569
Outpatient Mental Health	358,292	268,898	89,394
Prescribed Drugs	842,332	632,170	210,162
Drug Rebate	0	0	0
Dental Services	4,056,179	3,044,162	1,012,017
Vision Services	248,577	186,558	62,019
Other Practitioners	205,859	154,498	51,361
Clinic Services	905,449	679,722	225,727
Therapy Services	44,184	33,161	11,023
Laboratory/Radiological	19,934	14,960	4,974
Medical Equipment	31,291	23,483	7,808
Family Planning	9,345	7,014	2,331
Abortions	0	0	0
Screening Services	1,680,574	1,261,270	419,304
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	151	113	38
Hospice	23,571	17,690	5,881
Medical Transportation	44,759	33,591	11,168
Case Management	78,201	58,691	19,510
Translation and Interpretation	24,049	19,251	4,798
Other Services	846,889	635,591	211,298
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,531,478	1,897,743	633,735
PERM Administration	90	81	9
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	46,124,407	34,615,636	11,508,771
Less: Collection	(140,282)	(104,118)	(36,164)
<b>Total</b>	<b>45,984,125</b>	<b>34,511,518</b>	<b>11,472,607</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Hampshire

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	11	8	3
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	5,040	2,520	2,520
Administration	26,935	17,507	9,428
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,986	20,035	11,951
Less: Collection	0	0	0
<b>Total</b>	<b>31,986</b>	<b>20,035</b>	<b>11,951</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Hampshire

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	11	8	3
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	5,040	2,520	2,520
Administration	26,935	17,507	9,428
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,986	20,035	11,951
Less: Collection	0	0	0
<b>Total</b>	<b>31,986</b>	<b>20,035</b>	<b>11,951</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

New Hampshire

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	11	8	3
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	5,040	2,520	2,520
Administration	26,935	17,507	9,428
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,986	20,035	11,951
Less: Collection	0	0	0
<b>Total</b>	<b>31,986</b>	<b>20,035</b>	<b>11,951</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New Jersey

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	28,465,236	18,502,403	9,962,833
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	162,100,847	105,365,551	56,735,296
Premiums - Over 150%: Cost Sharing Offset	(19,100,000)	(12,415,000)	(6,685,000)
Inpatient Hospital	3,504,187	2,277,722	1,226,465
Inpatient Mental Health	3,571,907	2,321,739	1,250,168
Nursing Care Services	349	227	122
Physician/Surgical	441,599	287,039	154,560
Outpatient Hospital	3,324,840	2,161,146	1,163,694
Outpatient Mental Health	241,479	156,962	84,517
Prescribed Drugs	149,489	92,347	57,142
Drug Rebate	0	0	0
Dental Services	55,959	36,372	19,587
Vision Services	0	0	0
Other Practitioners	150,339	97,721	52,618
Clinic Services	3,041,945	1,977,264	1,064,681
Therapy Services	0	0	0
Laboratory/Radiological	90,285	58,685	31,600
Medical Equipment	2,566	1,669	897
Family Planning	69,290	45,038	24,252
Abortions	0	0	0
Screening Services	14,803	9,622	5,181
Home Health	1,877	1,220	657
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	6,143,552	3,993,309	2,150,243
Case Management	4,270	2,775	1,495
Translation and Interpretation	2,575,599	1,931,700	643,899
Other Services	11,481,157	7,462,752	4,018,405
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	22,794,231	14,816,254	7,977,977
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	229,125,806	149,184,517	79,941,289
Less: Collection	(3,922,388)	(2,427,288)	(1,495,100)
<b>Total</b>	<b>225,203,418</b>	<b>146,757,229</b>	<b>78,446,189</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New Jersey

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	28,465,236	18,502,403	9,962,833
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	162,100,847	105,365,551	56,735,296
Premiums - Over 150%: Cost Sharing Offset	(19,100,000)	(12,415,000)	(6,685,000)
Inpatient Hospital	3,504,187	2,277,722	1,226,465
Inpatient Mental Health	3,571,907	2,321,739	1,250,168
Nursing Care Services	349	227	122
Physician/Surgical	441,599	287,039	154,560
Outpatient Hospital	3,324,840	2,161,146	1,163,694
Outpatient Mental Health	241,479	156,962	84,517
Prescribed Drugs	149,489	92,347	57,142
Drug Rebate	0	0	0
Dental Services	55,959	36,372	19,587
Vision Services	0	0	0
Other Practitioners	150,339	97,721	52,618
Clinic Services	3,041,945	1,977,264	1,064,681
Therapy Services	0	0	0
Laboratory/Radiological	90,285	58,685	31,600
Medical Equipment	2,566	1,669	897
Family Planning	69,290	45,038	24,252
Abortions	0	0	0
Screening Services	14,803	9,622	5,181
Home Health	1,877	1,220	657
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	6,143,552	3,993,309	2,150,243
Case Management	4,270	2,775	1,495
Translation and Interpretation	2,575,599	1,931,700	643,899
Other Services	11,481,157	7,462,752	4,018,405
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	22,794,231	14,816,254	7,977,977
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	229,125,806	149,184,517	79,941,289
Less: Collection	(3,922,388)	(2,427,288)	(1,495,100)
<b>Total</b>	<b>225,203,418</b>	<b>146,757,229</b>	<b>78,446,189</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New Jersey

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	28,465,236	18,502,403	9,962,833
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	162,100,847	105,365,551	56,735,296
Premiums - Over 150%: Cost Sharing Offset	(19,100,000)	(12,415,000)	(6,685,000)
Inpatient Hospital	3,504,187	2,277,722	1,226,465
Inpatient Mental Health	3,571,907	2,321,739	1,250,168
Nursing Care Services	349	227	122
Physician/Surgical	441,599	287,039	154,560
Outpatient Hospital	3,324,840	2,161,146	1,163,694
Outpatient Mental Health	241,479	156,962	84,517
Prescribed Drugs	149,489	92,347	57,142
Drug Rebate	0	0	0
Dental Services	55,959	36,372	19,587
Vision Services	0	0	0
Other Practitioners	150,339	97,721	52,618
Clinic Services	3,041,945	1,977,264	1,064,681
Therapy Services	0	0	0
Laboratory/Radiological	90,285	58,685	31,600
Medical Equipment	2,566	1,669	897
Family Planning	69,290	45,038	24,252
Abortions	0	0	0
Screening Services	14,803	9,622	5,181
Home Health	1,877	1,220	657
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	6,143,552	3,993,309	2,150,243
Case Management	4,270	2,775	1,495
Translation and Interpretation	2,575,599	1,931,700	643,899
Other Services	11,481,157	7,462,752	4,018,405
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	22,794,231	14,816,254	7,977,977
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	229,125,806	149,184,517	79,941,289
Less: Collection	(3,922,388)	(2,427,288)	(1,495,100)
<b>Total</b>	<b>225,203,418</b>	<b>146,757,229</b>	<b>78,446,189</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New Mexico

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	17,717	13,954	3,763
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	85	67	18
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	70	55	15
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	105	83	22
Laboratory/Radiological	18	14	4
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,484,822	1,174,943	309,879
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,059,076	834,126	224,950
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,561,893	2,023,242	538,651
Less: Collection	(438)	(344)	(94)
<b>Total</b>	<b>2,561,455</b>	<b>2,022,898</b>	<b>538,557</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New Mexico

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	17,717	13,954	3,763
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	85	67	18
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	70	55	15
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	105	83	22
Laboratory/Radiological	18	14	4
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,484,822	1,174,943	309,879
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,059,076	834,126	224,950
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,561,893	2,023,242	538,651
Less: Collection	(438)	(344)	(94)
<b>Total</b>	<b>2,561,455</b>	<b>2,022,898</b>	<b>538,557</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New Mexico

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	17,717	13,954	3,763
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	85	67	18
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	70	55	15
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	105	83	22
Laboratory/Radiological	18	14	4
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,484,822	1,174,943	309,879
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,059,076	834,126	224,950
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,561,893	2,023,242	538,651
Less: Collection	(438)	(344)	(94)
<b>Total</b>	<b>2,561,455</b>	<b>2,022,898</b>	<b>538,557</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New York

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	38,780,275	25,207,179	13,573,096
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	549,850,579	357,402,876	192,447,703
Premiums - Over 150%: Cost Sharing Offset	(77,804,107)	(50,572,671)	(27,231,436)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	7,783,655	5,059,376	2,724,279
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	13,410,920	8,717,098	4,693,822
Outreach	1,091,009	709,156	381,853
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,245,037	9,259,276	4,985,761
PERM Administration	498,987	449,089	49,898
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	547,856,355	356,231,379	191,624,976
Less: Collection	0	0	0
<b>Total</b>	<b>547,856,355</b>	<b>356,231,379</b>	<b>191,624,976</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New York

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	38,780,275	25,207,179	13,573,096
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	549,850,579	357,402,876	192,447,703
Premiums - Over 150%: Cost Sharing Offset	(77,804,107)	(50,572,671)	(27,231,436)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	7,783,655	5,059,376	2,724,279
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	13,410,920	8,717,098	4,693,822
Outreach	1,091,009	709,156	381,853
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,245,037	9,259,276	4,985,761
PERM Administration	498,987	449,089	49,898
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	547,856,355	356,231,379	191,624,976
Less: Collection	0	0	0
<b>Total</b>	<b>547,856,355</b>	<b>356,231,379</b>	<b>191,624,976</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
New York

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	38,780,275	25,207,179	13,573,096
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	549,850,579	357,402,876	192,447,703
Premiums - Over 150%: Cost Sharing Offset	(77,804,107)	(50,572,671)	(27,231,436)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	7,783,655	5,059,376	2,724,279
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	13,410,920	8,717,098	4,693,822
Outreach	1,091,009	709,156	381,853
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,245,037	9,259,276	4,985,761
PERM Administration	498,987	449,089	49,898
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	547,856,355	356,231,379	191,624,976
Less: Collection	0	0	0
<b>Total</b>	<b>547,856,355</b>	<b>356,231,379</b>	<b>191,624,976</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Carolina

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	6,119,755	4,658,185	1,461,570
Inpatient Mental Health	7,450,622	5,671,413	1,779,209
Nursing Care Services	1,300,563	989,989	310,574
Physician/Surgical	29,098,669	22,149,907	6,948,762
Outpatient Hospital	19,392,779	14,761,783	4,630,996
Outpatient Mental Health	0	0	0
Prescribed Drugs	51,421,383	39,141,956	12,279,427
Drug Rebate	(321,300)	(244,621)	(76,679)
Dental Services	17,475,188	13,302,113	4,173,075
Vision Services	2,220,897	1,690,547	530,350
Other Practitioners	229,678	174,831	54,847
Clinic Services	2,722,187	2,072,129	650,058
Therapy Services	201,665	153,507	48,158
Laboratory/Radiological	1,140,263	867,968	272,295
Medical Equipment	2,941,943	2,239,407	702,536
Family Planning	1,241,919	945,349	296,570
Abortions	0	0	0
Screening Services	2,719,539	2,070,113	649,426
Home Health	136,968	104,261	32,707
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	6,967	5,304	1,663
Medical Transportation	200,616	152,708	47,908
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	23,150,405	17,621,165	5,529,240
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,306,422	6,324,162	1,982,260
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	177,157,128	134,852,176	42,304,952
Less: Collection	(448,375)	(341,007)	(107,368)
<b>Total</b>	<b>176,708,753</b>	<b>134,511,169</b>	<b>42,197,584</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Carolina

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	6,119,755	4,658,185	1,461,570
Inpatient Mental Health	7,450,622	5,671,413	1,779,209
Nursing Care Services	1,300,563	989,989	310,574
Physician/Surgical	29,098,669	22,149,907	6,948,762
Outpatient Hospital	19,392,779	14,761,783	4,630,996
Outpatient Mental Health	0	0	0
Prescribed Drugs	51,421,383	39,141,956	12,279,427
Drug Rebate	(321,300)	(244,621)	(76,679)
Dental Services	17,475,188	13,302,113	4,173,075
Vision Services	2,220,897	1,690,547	530,350
Other Practitioners	229,678	174,831	54,847
Clinic Services	2,722,187	2,072,129	650,058
Therapy Services	201,665	153,507	48,158
Laboratory/Radiological	1,140,263	867,968	272,295
Medical Equipment	2,941,943	2,239,407	702,536
Family Planning	1,241,919	945,349	296,570
Abortions	0	0	0
Screening Services	2,719,539	2,070,113	649,426
Home Health	136,968	104,261	32,707
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	6,967	5,304	1,663
Medical Transportation	200,616	152,708	47,908
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	23,150,405	17,621,165	5,529,240
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,306,422	6,324,162	1,982,260
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	177,157,128	134,852,176	42,304,952
Less: Collection	(448,375)	(341,007)	(107,368)
<b>Total</b>	<b>176,708,753</b>	<b>134,511,169</b>	<b>42,197,584</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Carolina

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	6,119,755	4,658,185	1,461,570
Inpatient Mental Health	7,450,622	5,671,413	1,779,209
Nursing Care Services	1,300,563	989,989	310,574
Physician/Surgical	29,098,669	22,149,907	6,948,762
Outpatient Hospital	19,392,779	14,761,783	4,630,996
Outpatient Mental Health	0	0	0
Prescribed Drugs	51,421,383	39,141,956	12,279,427
Drug Rebate	(321,300)	(244,621)	(76,679)
Dental Services	17,475,188	13,302,113	4,173,075
Vision Services	2,220,897	1,690,547	530,350
Other Practitioners	229,678	174,831	54,847
Clinic Services	2,722,187	2,072,129	650,058
Therapy Services	201,665	153,507	48,158
Laboratory/Radiological	1,140,263	867,968	272,295
Medical Equipment	2,941,943	2,239,407	702,536
Family Planning	1,241,919	945,349	296,570
Abortions	0	0	0
Screening Services	2,719,539	2,070,113	649,426
Home Health	136,968	104,261	32,707
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	6,967	5,304	1,663
Medical Transportation	200,616	152,708	47,908
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	23,150,405	17,621,165	5,529,240
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,306,422	6,324,162	1,982,260
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	177,157,128	134,852,176	42,304,952
Less: Collection	(448,375)	(341,007)	(107,368)
<b>Total</b>	<b>176,708,753</b>	<b>134,511,169</b>	<b>42,197,584</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Dakota

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	8,999,936	5,849,958	3,149,978
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	209,740	136,332	73,408
Increased Outreach and Enrollment of Indians	80,557	52,361	28,196
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	828,502	538,521	289,981
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,118,735	6,577,172	3,541,563
Less: Collection	(189,681)	(123,568)	(66,113)
<b>Total</b>	<b>9,929,054</b>	<b>6,453,604</b>	<b>3,475,450</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Dakota

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	8,999,936	5,849,958	3,149,978
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	209,740	136,332	73,408
Increased Outreach and Enrollment of Indians	80,557	52,361	28,196
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	828,502	538,521	289,981
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,118,735	6,577,172	3,541,563
Less: Collection	(189,681)	(123,568)	(66,113)
<b>Total</b>	<b>9,929,054</b>	<b>6,453,604</b>	<b>3,475,450</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

North Dakota

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	8,999,936	5,849,958	3,149,978
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	209,740	136,332	73,408
Increased Outreach and Enrollment of Indians	80,557	52,361	28,196
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	828,502	538,521	289,981
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,118,735	6,577,172	3,541,563
Less: Collection	(189,681)	(123,568)	(66,113)
<b>Total</b>	<b>9,929,054</b>	<b>6,453,604</b>	<b>3,475,450</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Ohio

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,521,333	1,862,005	659,328
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,521,333	1,862,005	659,328
Less: Collection	0	0	0
<b>Total</b>	<b>2,521,333</b>	<b>1,862,005</b>	<b>659,328</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Ohio

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,521,333	1,862,005	659,328
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,521,333	1,862,005	659,328
Less: Collection	0	0	0
<b>Total</b>	<b>2,521,333</b>	<b>1,862,005</b>	<b>659,328</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Ohio

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,521,333	1,862,005	659,328
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,521,333	1,862,005	659,328
Less: Collection	0	0	0
<b>Total</b>	<b>2,521,333</b>	<b>1,862,005</b>	<b>659,328</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Oklahoma

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	1,394	1,026	368
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	67,881	49,968	17,913
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,277,112	2,412,283	864,829
Inpatient Mental Health	40,741	29,990	10,751
Nursing Care Services	7,818	5,755	2,063
Physician/Surgical	7,198,955	5,299,001	1,899,954
Outpatient Hospital	978,089	719,966	258,123
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,214,815	1,630,325	584,490
Drug Rebate	0	0	0
Dental Services	393,965	290,000	103,965
Vision Services	98,378	72,417	25,961
Other Practitioners	247,859	178,026	69,833
Clinic Services	612,923	451,176	161,747
Therapy Services	424	312	112
Laboratory/Radiological	1,947,141	1,437,714	509,427
Medical Equipment	70,810	52,123	18,687
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	61,494	45,295	16,199
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	55,198	40,632	14,566
Case Management	5,750	4,232	1,518
Translation and Interpretation	24,732	19,442	5,290
Other Services	1,617,750	1,191,031	426,719
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,503,740	4,051,303	1,452,437
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	24,426,969	17,982,017	6,444,952
Less: Collection	0	0	0
<b>Total</b>	<b>24,426,969</b>	<b>17,982,017</b>	<b>6,444,952</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Oklahoma

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	1,394	1,026	368
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	67,881	49,968	17,913
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,277,112	2,412,283	864,829
Inpatient Mental Health	40,741	29,990	10,751
Nursing Care Services	7,818	5,755	2,063
Physician/Surgical	7,198,955	5,299,001	1,899,954
Outpatient Hospital	978,089	719,966	258,123
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,214,815	1,630,325	584,490
Drug Rebate	0	0	0
Dental Services	393,965	290,000	103,965
Vision Services	98,378	72,417	25,961
Other Practitioners	247,859	178,026	69,833
Clinic Services	612,923	451,176	161,747
Therapy Services	424	312	112
Laboratory/Radiological	1,947,141	1,437,714	509,427
Medical Equipment	70,810	52,123	18,687
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	61,494	45,295	16,199
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	55,198	40,632	14,566
Case Management	5,750	4,232	1,518
Translation and Interpretation	24,732	19,442	5,290
Other Services	1,617,750	1,191,031	426,719
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,503,740	4,051,303	1,452,437
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	24,426,969	17,982,017	6,444,952
Less: Collection	0	0	0
<b>Total</b>	<b>24,426,969</b>	<b>17,982,017</b>	<b>6,444,952</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Oklahoma

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	1,394	1,026	368
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	67,881	49,968	17,913
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,277,112	2,412,283	864,829
Inpatient Mental Health	40,741	29,990	10,751
Nursing Care Services	7,818	5,755	2,063
Physician/Surgical	7,198,955	5,299,001	1,899,954
Outpatient Hospital	978,089	719,966	258,123
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,214,815	1,630,325	584,490
Drug Rebate	0	0	0
Dental Services	393,965	290,000	103,965
Vision Services	98,378	72,417	25,961
Other Practitioners	247,859	178,026	69,833
Clinic Services	612,923	451,176	161,747
Therapy Services	424	312	112
Laboratory/Radiological	1,947,141	1,437,714	509,427
Medical Equipment	70,810	52,123	18,687
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	61,494	45,295	16,199
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	55,198	40,632	14,566
Case Management	5,750	4,232	1,518
Translation and Interpretation	24,732	19,442	5,290
Other Services	1,617,750	1,191,031	426,719
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,503,740	4,051,303	1,452,437
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	24,426,969	17,982,017	6,444,952
Less: Collection	0	0	0
<b>Total</b>	<b>24,426,969</b>	<b>17,982,017</b>	<b>6,444,952</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Oregon

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	133,261,054	99,742,322	33,518,732
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	20,036,394	14,991,220	5,045,174
Inpatient Mental Health	34,437	25,773	8,664
Nursing Care Services	0	0	0
Physician/Surgical	4,039,038	3,022,140	1,016,898
Outpatient Hospital	5,797,302	4,336,334	1,460,968
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,134,187	2,345,700	788,487
Drug Rebate	0	0	0
Dental Services	992,828	743,025	249,803
Vision Services	72,901	54,552	18,349
Other Practitioners	2,049,029	1,533,228	515,801
Clinic Services	451,443	337,905	113,538
Therapy Services	0	0	0
Laboratory/Radiological	1,213,890	908,464	305,426
Medical Equipment	6,374,157	4,770,419	1,603,738
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,516,858	1,134,930	381,928
Home Health	1,870	1,399	471
Health Services Initiatives	0	0	0
Home and Community	124,431	93,211	31,220
Hospice	3,972	2,973	999
Medical Transportation	298,998	223,737	75,261
Case Management	244,739	183,163	61,576
Translation and Interpretation	23,992	19,156	4,836
Other Services	7,851,360	5,876,387	1,974,973
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,151,281	10,564,768	3,586,513
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	201,674,161	150,910,806	50,763,355
Less: Collection	(737,367)	(547,709)	(189,658)
<b>Total</b>	<b>200,936,794</b>	<b>150,363,097</b>	<b>50,573,697</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Oregon

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	133,261,054	99,742,322	33,518,732
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	20,036,394	14,991,220	5,045,174
Inpatient Mental Health	34,437	25,773	8,664
Nursing Care Services	0	0	0
Physician/Surgical	4,039,038	3,022,140	1,016,898
Outpatient Hospital	5,797,302	4,336,334	1,460,968
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,134,187	2,345,700	788,487
Drug Rebate	0	0	0
Dental Services	992,828	743,025	249,803
Vision Services	72,901	54,552	18,349
Other Practitioners	2,049,029	1,533,228	515,801
Clinic Services	451,443	337,905	113,538
Therapy Services	0	0	0
Laboratory/Radiological	1,213,890	908,464	305,426
Medical Equipment	6,374,157	4,770,419	1,603,738
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,516,858	1,134,930	381,928
Home Health	1,870	1,399	471
Health Services Initiatives	0	0	0
Home and Community	124,431	93,211	31,220
Hospice	3,972	2,973	999
Medical Transportation	298,998	223,737	75,261
Case Management	244,739	183,163	61,576
Translation and Interpretation	23,992	19,156	4,836
Other Services	7,851,360	5,876,387	1,974,973
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,151,281	10,564,768	3,586,513
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	201,674,161	150,910,806	50,763,355
Less: Collection	(737,367)	(547,709)	(189,658)
<b>Total</b>	<b>200,936,794</b>	<b>150,363,097</b>	<b>50,573,697</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Oregon

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	133,261,054	99,742,322	33,518,732
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	20,036,394	14,991,220	5,045,174
Inpatient Mental Health	34,437	25,773	8,664
Nursing Care Services	0	0	0
Physician/Surgical	4,039,038	3,022,140	1,016,898
Outpatient Hospital	5,797,302	4,336,334	1,460,968
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,134,187	2,345,700	788,487
Drug Rebate	0	0	0
Dental Services	992,828	743,025	249,803
Vision Services	72,901	54,552	18,349
Other Practitioners	2,049,029	1,533,228	515,801
Clinic Services	451,443	337,905	113,538
Therapy Services	0	0	0
Laboratory/Radiological	1,213,890	908,464	305,426
Medical Equipment	6,374,157	4,770,419	1,603,738
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,516,858	1,134,930	381,928
Home Health	1,870	1,399	471
Health Services Initiatives	0	0	0
Home and Community	124,431	93,211	31,220
Hospice	3,972	2,973	999
Medical Transportation	298,998	223,737	75,261
Case Management	244,739	183,163	61,576
Translation and Interpretation	23,992	19,156	4,836
Other Services	7,851,360	5,876,387	1,974,973
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,151,281	10,564,768	3,586,513
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	201,674,161	150,910,806	50,763,355
Less: Collection	(737,367)	(547,709)	(189,658)
<b>Total</b>	<b>200,936,794</b>	<b>150,363,097</b>	<b>50,573,697</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Pennsylvania

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	307,593,020	203,845,836	103,747,184
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	240	181	59
Other Services	0	0	0
Outreach	2,764,672	1,831,921	932,751
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,433,959	9,565,086	4,868,873
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	384,875	288,657	96,218
Balance	325,176,766	215,531,681	109,645,085
Less: Collection	0	0	0
<b>Total</b>	<b>325,176,766</b>	<b>215,531,681</b>	<b>109,645,085</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Pennsylvania

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	307,593,020	203,845,836	103,747,184
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	240	181	59
Other Services	0	0	0
Outreach	2,764,672	1,831,921	932,751
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,433,959	9,565,086	4,868,873
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	384,875	288,657	96,218
Balance	325,176,766	215,531,681	109,645,085
Less: Collection	0	0	0
<b>Total</b>	<b>325,176,766</b>	<b>215,531,681</b>	<b>109,645,085</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Pennsylvania

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	307,593,020	203,845,836	103,747,184
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	240	181	59
Other Services	0	0	0
Outreach	2,764,672	1,831,921	932,751
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,433,959	9,565,086	4,868,873
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	384,875	288,657	96,218
Balance	325,176,766	215,531,681	109,645,085
Less: Collection	0	0	0
<b>Total</b>	<b>325,176,766</b>	<b>215,531,681</b>	<b>109,645,085</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Puerto Rico

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Puerto Rico

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Puerto Rico

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Rhode Island

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	2,691,923	1,750,906	941,017
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	49,544	32,219	17,325
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,000,698	1,300,632	700,066
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	4,742,165	3,083,757	1,658,408
Less: Collection	0	0	0
<b>Total</b>	<b>4,742,165</b>	<b>3,083,757</b>	<b>1,658,408</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Rhode Island

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	2,691,923	1,750,906	941,017
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	49,544	32,219	17,325
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,000,698	1,300,632	700,066
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	4,742,165	3,083,757	1,658,408
Less: Collection	0	0	0
<b>Total</b>	<b>4,742,165</b>	<b>3,083,757</b>	<b>1,658,408</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Rhode Island

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	2,691,923	1,750,906	941,017
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	49,544	32,219	17,325
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,000,698	1,300,632	700,066
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	4,742,165	3,083,757	1,658,408
Less: Collection	0	0	0
<b>Total</b>	<b>4,742,165</b>	<b>3,083,757</b>	<b>1,658,408</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
South Carolina

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,229,146	3,930,532	1,298,614
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	5,229,146	3,930,532	1,298,614
Less: Collection	(18,915)	(13,322)	(5,593)
Total	5,210,231	3,917,210	1,293,021

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
South Carolina

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,229,146	3,930,532	1,298,614
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	5,229,146	3,930,532	1,298,614
Less: Collection	(18,915)	(13,322)	(5,593)
Total	5,210,231	3,917,210	1,293,021

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
South Carolina

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,229,146	3,930,532	1,298,614
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	5,229,146	3,930,532	1,298,614
Less: Collection	(18,915)	(13,322)	(5,593)
Total	5,210,231	3,917,210	1,293,021

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

South Dakota

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,039,167	687,409	351,758
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,053,589	696,950	356,639
Outpatient Hospital	843,048	557,676	285,372
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,557,214	1,030,098	527,116
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	20,974	13,874	7,100
Other Practitioners	461,083	305,007	156,076
Clinic Services	553,000	365,810	187,190
Therapy Services	0	0	0
Laboratory/Radiological	78,051	51,631	26,420
Medical Equipment	4,092	2,707	1,385
Family Planning	18,826	12,454	6,372
Abortions	0	0	0
Screening Services	10,295	6,810	3,485
Home Health	77,669	51,379	26,290
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	28,891	19,111	9,780
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	296,930	196,420	100,510
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	416,140	275,277	140,863
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	6,458,969	4,272,613	2,186,356
Less: Collection	(9,985)	(6,782)	(3,203)
<b>Total</b>	<b>6,448,984</b>	<b>4,265,831</b>	<b>2,183,153</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

South Dakota

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,039,167	687,409	351,758
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,053,589	696,950	356,639
Outpatient Hospital	843,048	557,676	285,372
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,557,214	1,030,098	527,116
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	20,974	13,874	7,100
Other Practitioners	461,083	305,007	156,076
Clinic Services	553,000	365,810	187,190
Therapy Services	0	0	0
Laboratory/Radiological	78,051	51,631	26,420
Medical Equipment	4,092	2,707	1,385
Family Planning	18,826	12,454	6,372
Abortions	0	0	0
Screening Services	10,295	6,810	3,485
Home Health	77,669	51,379	26,290
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	28,891	19,111	9,780
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	296,930	196,420	100,510
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	416,140	275,277	140,863
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	6,458,969	4,272,613	2,186,356
Less: Collection	(9,985)	(6,782)	(3,203)
<b>Total</b>	<b>6,448,984</b>	<b>4,265,831</b>	<b>2,183,153</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

South Dakota

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,039,167	687,409	351,758
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,053,589	696,950	356,639
Outpatient Hospital	843,048	557,676	285,372
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,557,214	1,030,098	527,116
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	20,974	13,874	7,100
Other Practitioners	461,083	305,007	156,076
Clinic Services	553,000	365,810	187,190
Therapy Services	0	0	0
Laboratory/Radiological	78,051	51,631	26,420
Medical Equipment	4,092	2,707	1,385
Family Planning	18,826	12,454	6,372
Abortions	0	0	0
Screening Services	10,295	6,810	3,485
Home Health	77,669	51,379	26,290
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	28,891	19,111	9,780
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	296,930	196,420	100,510
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	416,140	275,277	140,863
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	6,458,969	4,272,613	2,186,356
Less: Collection	(9,985)	(6,782)	(3,203)
<b>Total</b>	<b>6,448,984</b>	<b>4,265,831</b>	<b>2,183,153</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Tennessee

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	12,497,802	9,434,590	3,063,212
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	19,569,002	14,772,640	4,796,362
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	17,561,136	13,256,901	4,304,235
Inpatient Mental Health	3,217,133	2,428,614	788,519
Nursing Care Services	809,458	611,060	198,398
Physician/Surgical	28,319,146	21,378,123	6,941,023
Outpatient Hospital	14,247,663	10,755,561	3,492,102
Outpatient Mental Health	345,344	260,701	84,643
Prescribed Drugs	18,325,068	13,823,981	4,501,087
Drug Rebate	0	0	0
Dental Services	317,935	240,010	77,925
Vision Services	3,423,696	2,584,547	839,149
Other Practitioners	458,986	346,489	112,497
Clinic Services	155,530	117,410	38,120
Therapy Services	1,121,557	846,663	274,894
Laboratory/Radiological	4,994,618	3,770,437	1,224,181
Medical Equipment	1,097,434	828,454	268,980
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	7,723,262	5,830,290	1,892,972
Home Health	76,858	58,020	18,838
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	539	407	132
Medical Transportation	254,218	191,909	62,309
Case Management	165,265	124,759	40,506
Translation and Interpretation	0	0	0
Other Services	903,297	687,612	215,685
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	17,502,352	13,218,864	4,283,488
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	153,087,299	115,568,042	37,519,257
Less: Collection	(2,105)	(1,605)	(500)
<b>Total</b>	<b>153,085,194</b>	<b>115,566,437</b>	<b>37,518,757</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Tennessee

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	12,497,802	9,434,590	3,063,212
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	19,569,002	14,772,640	4,796,362
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	17,561,136	13,256,901	4,304,235
Inpatient Mental Health	3,217,133	2,428,614	788,519
Nursing Care Services	809,458	611,060	198,398
Physician/Surgical	28,319,146	21,378,123	6,941,023
Outpatient Hospital	14,247,663	10,755,561	3,492,102
Outpatient Mental Health	345,344	260,701	84,643
Prescribed Drugs	18,325,068	13,823,981	4,501,087
Drug Rebate	0	0	0
Dental Services	317,935	240,010	77,925
Vision Services	3,423,696	2,584,547	839,149
Other Practitioners	458,986	346,489	112,497
Clinic Services	155,530	117,410	38,120
Therapy Services	1,121,557	846,663	274,894
Laboratory/Radiological	4,994,618	3,770,437	1,224,181
Medical Equipment	1,097,434	828,454	268,980
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	7,723,262	5,830,290	1,892,972
Home Health	76,858	58,020	18,838
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	539	407	132
Medical Transportation	254,218	191,909	62,309
Case Management	165,265	124,759	40,506
Translation and Interpretation	0	0	0
Other Services	903,297	687,612	215,685
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	17,502,352	13,218,864	4,283,488
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	153,087,299	115,568,042	37,519,257
Less: Collection	(2,105)	(1,605)	(500)
<b>Total</b>	<b>153,085,194</b>	<b>115,566,437</b>	<b>37,518,757</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Tennessee

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	12,497,802	9,434,590	3,063,212
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	19,569,002	14,772,640	4,796,362
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	17,561,136	13,256,901	4,304,235
Inpatient Mental Health	3,217,133	2,428,614	788,519
Nursing Care Services	809,458	611,060	198,398
Physician/Surgical	28,319,146	21,378,123	6,941,023
Outpatient Hospital	14,247,663	10,755,561	3,492,102
Outpatient Mental Health	345,344	260,701	84,643
Prescribed Drugs	18,325,068	13,823,981	4,501,087
Drug Rebate	0	0	0
Dental Services	317,935	240,010	77,925
Vision Services	3,423,696	2,584,547	839,149
Other Practitioners	458,986	346,489	112,497
Clinic Services	155,530	117,410	38,120
Therapy Services	1,121,557	846,663	274,894
Laboratory/Radiological	4,994,618	3,770,437	1,224,181
Medical Equipment	1,097,434	828,454	268,980
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	7,723,262	5,830,290	1,892,972
Home Health	76,858	58,020	18,838
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	539	407	132
Medical Transportation	254,218	191,909	62,309
Case Management	165,265	124,759	40,506
Translation and Interpretation	0	0	0
Other Services	903,297	687,612	215,685
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	17,502,352	13,218,864	4,283,488
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	153,087,299	115,568,042	37,519,257
Less: Collection	(2,105)	(1,605)	(500)
<b>Total</b>	<b>153,085,194</b>	<b>115,566,437</b>	<b>37,518,757</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Texas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	545,746,128	385,517,869	160,228,259
Premiums - Up To 150%: Cost Sharing Offset	(13,259)	(9,376)	(3,883)
Premiums - Over 150%: Gross Premiums Paid	339,305,644	239,685,507	99,620,137
Premiums - Over 150%: Cost Sharing Offset	(4,616,662)	(3,262,440)	(1,354,222)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	(19,708,234)	(13,921,897)	(5,786,337)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	4,772	3,382	1,390
Home Health	202	143	59
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	631,430	477,614	153,816
Other Services	23,205,669	16,418,671	6,786,998
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	65,600,507	46,340,198	19,260,309
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	950,156,197	671,249,671	278,906,526
Less: Collection	(17,801,453)	(12,697,086)	(5,104,367)
<b>Total</b>	<b>932,354,744</b>	<b>658,552,585</b>	<b>273,802,159</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Texas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	545,746,128	385,517,869	160,228,259
Premiums - Up To 150%: Cost Sharing Offset	(13,259)	(9,376)	(3,883)
Premiums - Over 150%: Gross Premiums Paid	339,305,644	239,685,507	99,620,137
Premiums - Over 150%: Cost Sharing Offset	(4,616,662)	(3,262,440)	(1,354,222)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	(19,708,234)	(13,921,897)	(5,786,337)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	4,772	3,382	1,390
Home Health	202	143	59
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	631,430	477,614	153,816
Other Services	23,205,669	16,418,671	6,786,998
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	65,600,507	46,340,198	19,260,309
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	950,156,197	671,249,671	278,906,526
Less: Collection	(17,801,453)	(12,697,086)	(5,104,367)
<b>Total</b>	<b>932,354,744</b>	<b>658,552,585</b>	<b>273,802,159</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Texas

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	545,746,128	385,517,869	160,228,259
Premiums - Up To 150%: Cost Sharing Offset	(13,259)	(9,376)	(3,883)
Premiums - Over 150%: Gross Premiums Paid	339,305,644	239,685,507	99,620,137
Premiums - Over 150%: Cost Sharing Offset	(4,616,662)	(3,262,440)	(1,354,222)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	(19,708,234)	(13,921,897)	(5,786,337)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	4,772	3,382	1,390
Home Health	202	143	59
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	631,430	477,614	153,816
Other Services	23,205,669	16,418,671	6,786,998
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	65,600,507	46,340,198	19,260,309
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	950,156,197	671,249,671	278,906,526
Less: Collection	(17,801,453)	(12,697,086)	(5,104,367)
<b>Total</b>	<b>932,354,744</b>	<b>658,552,585</b>	<b>273,802,159</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Utah

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	7,167,611	5,690,367	1,477,244
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	20,172,168	16,014,684	4,157,484
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,705,650	1,353,814	351,836
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,963,303	4,733,881	1,229,422
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	35,008,732	27,792,746	7,215,986
Less: Collection	(1,750,452)	(1,389,684)	(360,768)
<b>Total</b>	<b>33,258,280</b>	<b>26,403,062</b>	<b>6,855,218</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Utah

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	7,167,611	5,690,367	1,477,244
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	20,172,168	16,014,684	4,157,484
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,705,650	1,353,814	351,836
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,963,303	4,733,881	1,229,422
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	35,008,732	27,792,746	7,215,986
Less: Collection	(1,750,452)	(1,389,684)	(360,768)
<b>Total</b>	<b>33,258,280</b>	<b>26,403,062</b>	<b>6,855,218</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Utah

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	7,167,611	5,690,367	1,477,244
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	20,172,168	16,014,684	4,157,484
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,705,650	1,353,814	351,836
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,963,303	4,733,881	1,229,422
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	35,008,732	27,792,746	7,215,986
Less: Collection	(1,750,452)	(1,389,684)	(360,768)
Total	33,258,280	26,403,062	6,855,218



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Vermont

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	200,456	139,017	61,439
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	746,937	518,042	228,895
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	947,393	657,059	290,334
Less: Collection	(1,463,887)	(1,015,175)	(448,712)
<b>Total</b>	<b>(516,494)</b>	<b>(358,116)</b>	<b>(158,378)</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Vermont

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	200,456	139,017	61,439
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	746,937	518,042	228,895
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	947,393	657,059	290,334
Less: Collection	(1,463,887)	(1,015,175)	(448,712)
<b>Total</b>	<b>(516,494)</b>	<b>(358,116)</b>	<b>(158,378)</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Vermont

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	200,456	139,017	61,439
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	746,937	518,042	228,895
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	947,393	657,059	290,334
Less: Collection	(1,463,887)	(1,015,175)	(448,712)
<b>Total</b>	<b>(516,494)</b>	<b>(358,116)</b>	<b>(158,378)</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virgin Islands

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virgin Islands

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virgin Islands

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virginia

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	12,288,468	7,987,504	4,300,964
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	89,587,405	58,231,812	31,355,593
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,704,623	3,058,006	1,646,617
Inpatient Mental Health	319,268	207,525	111,743
Nursing Care Services	0	0	0
Physician/Surgical	1,904,237	1,237,754	666,483
Outpatient Hospital	1,311,516	852,487	459,029
Outpatient Mental Health	2,000,043	1,300,028	700,015
Prescribed Drugs	922,669	599,735	322,934
Drug Rebate	0	0	0
Dental Services	18,879,742	12,271,832	6,607,910
Vision Services	43,106	28,019	15,087
Other Practitioners	1,293,780	840,959	452,821
Clinic Services	5,040,635	3,276,413	1,764,222
Therapy Services	13,348	8,677	4,671
Laboratory/Radiological	190,076	123,552	66,524
Medical Equipment	239,753	155,840	83,913
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	599,788	389,862	209,926
Home Health	9,177	5,965	3,212
Health Services Initiatives	0	0	0
Home and Community	4,742	3,082	1,660
Hospice	0	0	0
Medical Transportation	71,550	46,507	25,043
Case Management	32,982	21,439	11,543
Translation and Interpretation	735	552	183
Other Services	10,308,206	6,700,333	3,607,873
Outreach	820,285	533,186	287,099
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	17,780,262	11,557,171	6,223,091
PERM Administration	8	7	1
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	168,366,404	109,438,247	58,928,157
Less: Collection	(595,245)	(386,995)	(208,250)
<b>Total</b>	<b>167,771,159</b>	<b>109,051,252</b>	<b>58,719,907</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virginia

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	12,288,468	7,987,504	4,300,964
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	89,587,405	58,231,812	31,355,593
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,704,623	3,058,006	1,646,617
Inpatient Mental Health	319,268	207,525	111,743
Nursing Care Services	0	0	0
Physician/Surgical	1,904,237	1,237,754	666,483
Outpatient Hospital	1,311,516	852,487	459,029
Outpatient Mental Health	2,000,043	1,300,028	700,015
Prescribed Drugs	922,669	599,735	322,934
Drug Rebate	0	0	0
Dental Services	18,879,742	12,271,832	6,607,910
Vision Services	43,106	28,019	15,087
Other Practitioners	1,293,780	840,959	452,821
Clinic Services	5,040,635	3,276,413	1,764,222
Therapy Services	13,348	8,677	4,671
Laboratory/Radiological	190,076	123,552	66,524
Medical Equipment	239,753	155,840	83,913
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	599,788	389,862	209,926
Home Health	9,177	5,965	3,212
Health Services Initiatives	0	0	0
Home and Community	4,742	3,082	1,660
Hospice	0	0	0
Medical Transportation	71,550	46,507	25,043
Case Management	32,982	21,439	11,543
Translation and Interpretation	735	552	183
Other Services	10,308,206	6,700,333	3,607,873
Outreach	820,285	533,186	287,099
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	17,780,262	11,557,171	6,223,091
PERM Administration	8	7	1
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	168,366,404	109,438,247	58,928,157
Less: Collection	(595,245)	(386,995)	(208,250)
<b>Total</b>	<b>167,771,159</b>	<b>109,051,252</b>	<b>58,719,907</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

Virginia

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	12,288,468	7,987,504	4,300,964
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	89,587,405	58,231,812	31,355,593
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,704,623	3,058,006	1,646,617
Inpatient Mental Health	319,268	207,525	111,743
Nursing Care Services	0	0	0
Physician/Surgical	1,904,237	1,237,754	666,483
Outpatient Hospital	1,311,516	852,487	459,029
Outpatient Mental Health	2,000,043	1,300,028	700,015
Prescribed Drugs	922,669	599,735	322,934
Drug Rebate	0	0	0
Dental Services	18,879,742	12,271,832	6,607,910
Vision Services	43,106	28,019	15,087
Other Practitioners	1,293,780	840,959	452,821
Clinic Services	5,040,635	3,276,413	1,764,222
Therapy Services	13,348	8,677	4,671
Laboratory/Radiological	190,076	123,552	66,524
Medical Equipment	239,753	155,840	83,913
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	599,788	389,862	209,926
Home Health	9,177	5,965	3,212
Health Services Initiatives	0	0	0
Home and Community	4,742	3,082	1,660
Hospice	0	0	0
Medical Transportation	71,550	46,507	25,043
Case Management	32,982	21,439	11,543
Translation and Interpretation	735	552	183
Other Services	10,308,206	6,700,333	3,607,873
Outreach	820,285	533,186	287,099
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	17,780,262	11,557,171	6,223,091
PERM Administration	8	7	1
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	168,366,404	109,438,247	58,928,157
Less: Collection	(595,245)	(386,995)	(208,250)
<b>Total</b>	<b>167,771,159</b>	<b>109,051,252</b>	<b>58,719,907</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Washington

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	32,859,046	21,365,054	11,493,992
Premiums - Over 150%: Cost Sharing Offset	(7,121,165)	(4,630,151)	(2,491,014)
Inpatient Hospital	3,431,744	2,231,354	1,200,390
Inpatient Mental Health	0	0	0
Nursing Care Services	(289)	(188)	(101)
Physician/Surgical	3,968,000	2,580,078	1,387,922
Outpatient Hospital	5,436,117	3,534,678	1,901,439
Outpatient Mental Health	4,523,429	2,941,134	1,582,295
Prescribed Drugs	1,680,618	1,092,809	587,809
Drug Rebate	0	0	0
Dental Services	5,863,730	3,812,633	2,051,097
Vision Services	286,775	186,461	100,314
Other Practitioners	441,251	286,903	154,348
Clinic Services	7,275,357	4,730,259	2,545,098
Therapy Services	0	0	0
Laboratory/Radiological	1,732,866	1,126,719	606,147
Medical Equipment	323,739	210,497	113,242
Family Planning	74,221	48,260	25,961
Abortions	0	0	0
Screening Services	190,774	124,042	66,732
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	145,217	94,420	50,797
Hospice	220,700	143,501	77,199
Medical Transportation	240,763	156,548	84,215
Case Management	(165,786)	(107,755)	(58,031)
Translation and Interpretation	770,765	578,073	192,692
Other Services	23,466,758	15,258,101	8,208,657
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,900,901	2,536,366	1,364,535
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	89,545,531	58,299,796	31,245,735
Less: Collection	(8,062)	(5,240)	(2,822)
<b>Total</b>	<b>89,537,469</b>	<b>58,294,556</b>	<b>31,242,913</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Washington

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	32,859,046	21,365,054	11,493,992
Premiums - Over 150%: Cost Sharing Offset	(7,121,165)	(4,630,151)	(2,491,014)
Inpatient Hospital	3,431,744	2,231,354	1,200,390
Inpatient Mental Health	0	0	0
Nursing Care Services	(289)	(188)	(101)
Physician/Surgical	3,968,000	2,580,078	1,387,922
Outpatient Hospital	5,436,117	3,534,678	1,901,439
Outpatient Mental Health	4,523,429	2,941,134	1,582,295
Prescribed Drugs	1,680,618	1,092,809	587,809
Drug Rebate	0	0	0
Dental Services	5,863,730	3,812,633	2,051,097
Vision Services	286,775	186,461	100,314
Other Practitioners	441,251	286,903	154,348
Clinic Services	7,275,357	4,730,259	2,545,098
Therapy Services	0	0	0
Laboratory/Radiological	1,732,866	1,126,719	606,147
Medical Equipment	323,739	210,497	113,242
Family Planning	74,221	48,260	25,961
Abortions	0	0	0
Screening Services	190,774	124,042	66,732
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	145,217	94,420	50,797
Hospice	220,700	143,501	77,199
Medical Transportation	240,763	156,548	84,215
Case Management	(165,786)	(107,755)	(58,031)
Translation and Interpretation	770,765	578,073	192,692
Other Services	23,466,758	15,258,101	8,208,657
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,900,901	2,536,366	1,364,535
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	89,545,531	58,299,796	31,245,735
Less: Collection	(8,062)	(5,240)	(2,822)
<b>Total</b>	<b>89,537,469</b>	<b>58,294,556</b>	<b>31,242,913</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Washington

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	32,859,046	21,365,054	11,493,992
Premiums - Over 150%: Cost Sharing Offset	(7,121,165)	(4,630,151)	(2,491,014)
Inpatient Hospital	3,431,744	2,231,354	1,200,390
Inpatient Mental Health	0	0	0
Nursing Care Services	(289)	(188)	(101)
Physician/Surgical	3,968,000	2,580,078	1,387,922
Outpatient Hospital	5,436,117	3,534,678	1,901,439
Outpatient Mental Health	4,523,429	2,941,134	1,582,295
Prescribed Drugs	1,680,618	1,092,809	587,809
Drug Rebate	0	0	0
Dental Services	5,863,730	3,812,633	2,051,097
Vision Services	286,775	186,461	100,314
Other Practitioners	441,251	286,903	154,348
Clinic Services	7,275,357	4,730,259	2,545,098
Therapy Services	0	0	0
Laboratory/Radiological	1,732,866	1,126,719	606,147
Medical Equipment	323,739	210,497	113,242
Family Planning	74,221	48,260	25,961
Abortions	0	0	0
Screening Services	190,774	124,042	66,732
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	145,217	94,420	50,797
Hospice	220,700	143,501	77,199
Medical Transportation	240,763	156,548	84,215
Case Management	(165,786)	(107,755)	(58,031)
Translation and Interpretation	770,765	578,073	192,692
Other Services	23,466,758	15,258,101	8,208,657
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,900,901	2,536,366	1,364,535
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	89,545,531	58,299,796	31,245,735
Less: Collection	(8,062)	(5,240)	(2,822)
<b>Total</b>	<b>89,537,469</b>	<b>58,294,556</b>	<b>31,242,913</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

West Virginia

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,058,572	2,445,328	613,244
Inpatient Mental Health	890,229	711,745	178,484
Nursing Care Services	0	0	0
Physician/Surgical	7,378,902	5,899,432	1,479,470
Outpatient Hospital	11,550,760	9,234,832	2,315,928
Outpatient Mental Health	1,162,556	929,463	233,093
Prescribed Drugs	8,433,105	6,742,267	1,690,838
Drug Rebate	(848,835)	(678,645)	(170,190)
Dental Services	5,797,086	4,634,770	1,162,316
Vision Services	598,758	478,707	120,051
Other Practitioners	47,495	37,972	9,523
Clinic Services	0	0	0
Therapy Services	622,667	497,823	124,844
Laboratory/Radiological	0	0	0
Medical Equipment	881,318	704,614	176,704
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	31,926	25,524	6,402
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	350,760	280,433	70,327
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,254,199	1,002,733	251,466
Outreach	126,600	101,217	25,383
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,962,908	3,168,345	794,563
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	45,299,006	36,216,560	9,082,446
Less: Collection	(1,466,944)	(1,172,822)	(294,122)
<b>Total</b>	<b>43,832,062</b>	<b>35,043,738</b>	<b>8,788,324</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

West Virginia

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,058,572	2,445,328	613,244
Inpatient Mental Health	890,229	711,745	178,484
Nursing Care Services	0	0	0
Physician/Surgical	7,378,902	5,899,432	1,479,470
Outpatient Hospital	11,550,760	9,234,832	2,315,928
Outpatient Mental Health	1,162,556	929,463	233,093
Prescribed Drugs	8,433,105	6,742,267	1,690,838
Drug Rebate	(848,835)	(678,645)	(170,190)
Dental Services	5,797,086	4,634,770	1,162,316
Vision Services	598,758	478,707	120,051
Other Practitioners	47,495	37,972	9,523
Clinic Services	0	0	0
Therapy Services	622,667	497,823	124,844
Laboratory/Radiological	0	0	0
Medical Equipment	881,318	704,614	176,704
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	31,926	25,524	6,402
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	350,760	280,433	70,327
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,254,199	1,002,733	251,466
Outreach	126,600	101,217	25,383
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,962,908	3,168,345	794,563
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	45,299,006	36,216,560	9,082,446
Less: Collection	(1,466,944)	(1,172,822)	(294,122)
<b>Total</b>	<b>43,832,062</b>	<b>35,043,738</b>	<b>8,788,324</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

West Virginia

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,058,572	2,445,328	613,244
Inpatient Mental Health	890,229	711,745	178,484
Nursing Care Services	0	0	0
Physician/Surgical	7,378,902	5,899,432	1,479,470
Outpatient Hospital	11,550,760	9,234,832	2,315,928
Outpatient Mental Health	1,162,556	929,463	233,093
Prescribed Drugs	8,433,105	6,742,267	1,690,838
Drug Rebate	(848,835)	(678,645)	(170,190)
Dental Services	5,797,086	4,634,770	1,162,316
Vision Services	598,758	478,707	120,051
Other Practitioners	47,495	37,972	9,523
Clinic Services	0	0	0
Therapy Services	622,667	497,823	124,844
Laboratory/Radiological	0	0	0
Medical Equipment	881,318	704,614	176,704
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	31,926	25,524	6,402
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	350,760	280,433	70,327
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,254,199	1,002,733	251,466
Outreach	126,600	101,217	25,383
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,962,908	3,168,345	794,563
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	45,299,006	36,216,560	9,082,446
Less: Collection	(1,466,944)	(1,172,822)	(294,122)
<b>Total</b>	<b>43,832,062</b>	<b>35,043,738</b>	<b>8,788,324</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Wisconsin

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	20	14	6
Premiums - Over 150%: Gross Premiums Paid	54,661,476	38,694,759	15,966,717
Premiums - Over 150%: Cost Sharing Offset	<b>(3,730,701)</b>	<b>(2,640,965)</b>	<b>(1,089,736)</b>
Inpatient Hospital	12,812,611	9,062,620	3,749,991
Inpatient Mental Health	194,535	137,711	56,824
Nursing Care Services	4,003	2,839	1,164
Physician/Surgical	1,028,018	727,327	300,691
Outpatient Hospital	5,299,653	3,749,648	1,550,005
Outpatient Mental Health	61,849	43,716	18,133
Prescribed Drugs	14,468,576	10,242,076	4,226,500
Drug Rebate	<b>(7,483,678)</b>	<b>(5,315,128)</b>	<b>(2,168,550)</b>
Dental Services	3,108,579	2,200,530	908,049
Vision Services	21,596	15,287	6,309
Other Practitioners	548,263	388,039	160,224
Clinic Services	3,047,980	2,156,391	891,589
Therapy Services	240,248	170,017	70,231
Laboratory/Radiological	1,659,182	1,173,215	485,967
Medical Equipment	582,251	412,129	170,122
Family Planning	457,475	323,666	133,809
Abortions	0	0	0
Screening Services	90,432	64,002	26,430
Home Health	62,670	44,364	18,306
Health Services Initiatives	0	0	0
Home and Community	152,760	108,136	44,624
Hospice	0	0	0
Medical Transportation	654,430	463,271	191,159
Case Management	250,866	177,262	73,604
Translation and Interpretation	0	0	0
Other Services	4,326,027	3,063,228	1,262,799
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,818,453	5,546,352	2,272,101
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	100,337,574	71,010,506	29,327,068
Less: Collection	<b>(440,163)</b>	<b>(312,017)</b>	<b>(128,146)</b>
<b>Total</b>	<b>99,897,411</b>	<b>70,698,489</b>	<b>29,198,922</b>



**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Wisconsin

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	20	14	6
Premiums - Over 150%: Gross Premiums Paid	54,661,476	38,694,759	15,966,717
Premiums - Over 150%: Cost Sharing Offset	<b>(3,730,701)</b>	<b>(2,640,965)</b>	<b>(1,089,736)</b>
Inpatient Hospital	12,812,611	9,062,620	3,749,991
Inpatient Mental Health	194,535	137,711	56,824
Nursing Care Services	4,003	2,839	1,164
Physician/Surgical	1,028,018	727,327	300,691
Outpatient Hospital	5,299,653	3,749,648	1,550,005
Outpatient Mental Health	61,849	43,716	18,133
Prescribed Drugs	14,468,576	10,242,076	4,226,500
Drug Rebate	<b>(7,483,678)</b>	<b>(5,315,128)</b>	<b>(2,168,550)</b>
Dental Services	3,108,579	2,200,530	908,049
Vision Services	21,596	15,287	6,309
Other Practitioners	548,263	388,039	160,224
Clinic Services	3,047,980	2,156,391	891,589
Therapy Services	240,248	170,017	70,231
Laboratory/Radiological	1,659,182	1,173,215	485,967
Medical Equipment	582,251	412,129	170,122
Family Planning	457,475	323,666	133,809
Abortions	0	0	0
Screening Services	90,432	64,002	26,430
Home Health	62,670	44,364	18,306
Health Services Initiatives	0	0	0
Home and Community	152,760	108,136	44,624
Hospice	0	0	0
Medical Transportation	654,430	463,271	191,159
Case Management	250,866	177,262	73,604
Translation and Interpretation	0	0	0
Other Services	4,326,027	3,063,228	1,262,799
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,818,453	5,546,352	2,272,101
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	100,337,574	71,010,506	29,327,068
Less: Collection	<b>(440,163)</b>	<b>(312,017)</b>	<b>(128,146)</b>
<b>Total</b>	<b>99,897,411</b>	<b>70,698,489</b>	<b>29,198,922</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Wisconsin

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	20	14	6
Premiums - Over 150%: Gross Premiums Paid	54,661,476	38,694,759	15,966,717
Premiums - Over 150%: Cost Sharing Offset	<b>(3,730,701)</b>	<b>(2,640,965)</b>	<b>(1,089,736)</b>
Inpatient Hospital	12,812,611	9,062,620	3,749,991
Inpatient Mental Health	194,535	137,711	56,824
Nursing Care Services	4,003	2,839	1,164
Physician/Surgical	1,028,018	727,327	300,691
Outpatient Hospital	5,299,653	3,749,648	1,550,005
Outpatient Mental Health	61,849	43,716	18,133
Prescribed Drugs	14,468,576	10,242,076	4,226,500
Drug Rebate	<b>(7,483,678)</b>	<b>(5,315,128)</b>	<b>(2,168,550)</b>
Dental Services	3,108,579	2,200,530	908,049
Vision Services	21,596	15,287	6,309
Other Practitioners	548,263	388,039	160,224
Clinic Services	3,047,980	2,156,391	891,589
Therapy Services	240,248	170,017	70,231
Laboratory/Radiological	1,659,182	1,173,215	485,967
Medical Equipment	582,251	412,129	170,122
Family Planning	457,475	323,666	133,809
Abortions	0	0	0
Screening Services	90,432	64,002	26,430
Home Health	62,670	44,364	18,306
Health Services Initiatives	0	0	0
Home and Community	152,760	108,136	44,624
Hospice	0	0	0
Medical Transportation	654,430	463,271	191,159
Case Management	250,866	177,262	73,604
Translation and Interpretation	0	0	0
Other Services	4,326,027	3,063,228	1,262,799
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,818,453	5,546,352	2,272,101
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	100,337,574	71,010,506	29,327,068
Less: Collection	<b>(440,163)</b>	<b>(312,017)</b>	<b>(128,146)</b>
<b>Total</b>	<b>99,897,411</b>	<b>70,698,489</b>	<b>29,198,922</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Wyoming

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	1,640,241	1,066,157	574,084
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	7,518,967	4,887,329	2,631,638
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	90	68	22
Other Services	781,709	508,111	273,598
Outreach	6,822	4,435	2,387
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	362,917	235,896	127,021
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,310,746	6,701,996	3,608,750
Less: Collection	0	0	0
<b>Total</b>	<b>10,310,746</b>	<b>6,701,996</b>	<b>3,608,750</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Wyoming

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	1,640,241	1,066,157	574,084
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	7,518,967	4,887,329	2,631,638
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	90	68	22
Other Services	781,709	508,111	273,598
Outreach	6,822	4,435	2,387
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	362,917	235,896	127,021
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,310,746	6,701,996	3,608,750
Less: Collection	0	0	0
<b>Total</b>	<b>10,310,746</b>	<b>6,701,996</b>	<b>3,608,750</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015  
National  
Wyoming

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	1,640,241	1,066,157	574,084
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	7,518,967	4,887,329	2,631,638
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	90	68	22
Other Services	781,709	508,111	273,598
Outreach	6,822	4,435	2,387
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	362,917	235,896	127,021
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,310,746	6,701,996	3,608,750
Less: Collection	0	0	0
<b>Total</b>	<b>10,310,746</b>	<b>6,701,996</b>	<b>3,608,750</b>

**Medicaid Financial Management Report - Net CHIP Expenditures**

FY 2015

National

National Totals

**FMR CHIP**

<b>Service Category</b>	<b>Total Computable</b>	<b>Federal Share</b>	<b>State Share</b>
Premiums - Up To 150%: Gross Premiums Paid	1,195,869,511	848,371,438	347,498,073
Premiums - Up To 150%: Cost Sharing Offset	(7,836,561)	(5,657,483)	(2,179,078)
Premiums - Over 150%: Gross Premiums Paid	2,812,822,195	1,956,421,560	856,400,635
Premiums - Over 150%: Cost Sharing Offset	(198,684,984)	(135,752,670)	(62,932,314)
Inpatient Hospital	233,316,505	164,842,438	68,474,067
Inpatient Mental Health	28,463,651	20,556,737	7,906,914
Nursing Care Services	3,349,881	2,462,147	887,734
Physician/Surgical	309,955,248	224,239,389	85,715,859
Outpatient Hospital	170,079,304	122,882,153	47,197,151
Outpatient Mental Health	16,288,013	11,697,722	4,590,291
Prescribed Drugs	235,607,744	173,070,757	62,536,987
Drug Rebate	(46,096,397)	(33,014,938)	(13,081,459)
Dental Services	127,916,277	90,643,478	37,272,799
Vision Services	10,359,845	7,770,384	2,589,461
Other Practitioners	38,950,974	27,541,394	11,409,580
Clinic Services	73,220,261	49,263,746	23,956,515
Therapy Services	17,366,152	11,989,608	5,376,544
Laboratory/Radiological	37,823,794	27,314,679	10,509,115
Medical Equipment	20,321,696	14,873,528	5,448,168
Family Planning	2,980,191	2,138,614	841,577
Abortions	0	0	0
Screening Services	33,073,895	23,941,095	9,132,800
Home Health	2,617,860	1,828,696	789,164
Health Services Initiatives	63,854,937	42,917,097	20,937,840
Home and Community	5,895,999	4,241,008	1,654,991
Hospice	320,441	215,259	105,182
Medical Transportation	16,656,976	11,700,381	4,956,595
Case Management	12,257,353	8,719,781	3,537,572
Translation and Interpretation	7,269,967	5,463,715	1,806,252
Other Services	299,115,536	209,974,143	89,141,393
Outreach	12,096,710	8,191,579	3,905,131
Increased Outreach and Enrollment of Indians	80,557	52,361	28,196
Increase Outreach and Enrollment of children through premium subsidies	5,040	2,520	2,520
Administration	548,124,721	383,431,981	164,692,740
PERM Administration	837,697	753,929	83,768
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	384,875	288,657	96,218
Balance	6,084,665,864	4,283,376,883	1,801,288,981
Less: Collection	(40,853,008)	(28,574,735)	(12,278,273)
<b>Total</b>	<b>6,043,812,856</b>	<b>4,254,802,148</b>	<b>1,789,010,708</b>