

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	18,307,434	17,374,650	932,784
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,472,007	4,245,725	226,282
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	20,944,146	19,898,780	1,045,366
C-Outpatient Hospital Services	10,530,426	9,997,963	532,463
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	49,315,761	46,891,520	2,424,241
C-Drug Rebate - National	(33,087,160)	(31,409,834)	(1,677,326)
C-Drug Rebate - State	(1,921,067)	(1,824,114)	(96,953)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(1,152,674)	(1,152,674)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,816,187	14,064,956	751,231
C-Vision Sevices	0	0	0
C-Other Practitioners	4,624,263	4,396,367	227,896
C-Clinic Services	1,986,529	1,888,487	98,042
C-Therapy Services	2,461,454	2,332,717	128,737
C-Laboratory/Radiological Services	6,269,074	5,962,976	306,098
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,277,089	4,063,706	213,383
C-Home Health	2,442,888	2,321,980	120,908
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,519,093	2,397,669	121,424
C-Other Services	22,567,787	21,448,688	1,119,099
C-Balance	129,373,237	122,899,562	6,473,675
C-Collections	0	0	0
C-Total Net	129,373,237	122,899,562	6,473,675

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,041,883	2,392,940	648,943
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	821,582	636,877	184,705
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,362,386	1,067,823	294,563
C-Physician/Surgical	4,567,778	3,626,668	941,110
C-Outpatient Hospital Services	2,876,914	2,280,702	596,212
C-Outpatient Mental Health	3,755,170	2,978,715	776,455
C-Prescribed Drugs	4,183,591	3,332,317	851,274
C-Drug Rebate - National	(2,578,530)	(2,044,569)	(533,961)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,642,926	3,688,432	954,494
C-Vision Sevices	529,038	418,619	110,419
C-Other Practitioners	352,890	280,215	72,675
C-Clinic Services	980,641	781,733	198,908
C-Therapy Services	2,033,491	1,619,536	413,955
C-Laboratory/Radiological Services	63,239	50,373	12,866
C-Medical Equipment	331,678	264,686	66,992
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	111,483	89,346	22,137
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	529,759	417,749	112,010
C-Case Management	0	0	0
C-Other Services	68,085	54,128	13,957
C-Balance	27,674,004	21,936,290	5,737,714
C-Collections	0	0	0
C-Total Net	27,674,004	21,936,290	5,737,714

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,360,511	3,360,511	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	1,854,860	1,854,860	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	106,824	106,824	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	77,683	77,683	0
C-Case Management	0	0	0
C-Other Services	375,932	375,932	0
C-Balance	5,775,810	5,775,810	0
C-Collections	0	0	0
C-Total Net	5,775,810	5,775,810	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	155,616,547	146,005,896	9,610,651
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	3,803	3,552	251
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,050,242	992,389	57,853
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	262,007	243,593	18,414
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	15,941	14,926	1,015
C-Physician/Surgical	212,932	198,999	13,933
C-Outpatient Hospital Services	5,674,672	5,294,519	380,153
C-Outpatient Mental Health	167,329	155,407	11,922
C-Prescribed Drugs	216,787	202,515	14,272
C-Drug Rebate - National	(119,210)	(112,517)	(6,693)
C-Drug Rebate - State	(9,821)	(9,240)	(581)
C-MCO - National	(13,119,623)	(12,274,405)	(845,218)
C-MCO - State Sidebar Agreement	(1,250,609)	(1,171,003)	(79,606)
C-Increased ACA OFFSET - Fee for Service	(6,028)	(6,028)	0
C-Increased ACA OFFSET - MCO - 100%	(640,459)	(640,459)	0
C-Dental Services	260,324	243,165	17,159
C-Vision Sevices	36,463	33,617	2,846
C-Other Practitioners	304,950	288,257	16,693
C-Clinic Services	1,510,860	1,409,650	101,210
C-Therapy Services	333,041	314,412	18,629
C-Laboratory/Radiological Services	25,287	23,732	1,555
C-Medical Equipment	72,817	67,855	4,962
C-Family Planning	5,283	4,946	337
C-Abortions	0	0	0
C-Screening Services	48,112	44,996	3,116
C-Home Health	508	473	35
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	981,990	918,845	63,145
C-Case Management	38,987	36,979	2,008
C-Other Services	2,335,726	2,261,560	74,166
C-Balance	154,028,858	144,546,631	9,482,227
C-Collections	0	0	0
C-Total Net	154,028,858	144,546,631	9,482,227

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Arkansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	35,397,556	33,474,389	1,923,167
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	453,984	425,137	28,847
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,492,106	1,408,117	83,989
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,362	1,298	64
C-Physician/Surgical	5,908,038	5,586,559	321,479
C-Outpatient Hospital Services	3,059,365	2,893,179	166,186
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	12,087,415	11,448,967	638,448
C-Drug Rebate - National	(9,125,999)	(8,634,568)	(491,431)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	11,887,149	10,588,001	1,299,148
C-Vision Sevices	180,526	170,619	9,907
C-Other Practitioners	1,856,971	1,756,996	99,975
C-Clinic Services	2,955,289	2,795,194	160,095
C-Therapy Services	2,832,248	2,678,740	153,508
C-Laboratory/Radiological Services	631,449	597,640	33,809
C-Medical Equipment	7,762	7,316	446
C-Family Planning	156,819	148,466	8,353
C-Abortions	0	0	0
C-Screening Services	1,311,555	1,241,399	70,156
C-Home Health	619,430	587,137	32,293
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,424,336	1,348,869	75,467
C-Case Management	843,435	799,255	44,180
C-Other Services	2,165,409	2,047,520	117,889
C-Balance	76,146,205	71,370,230	4,775,975
C-Collections	0	0	0
C-Total Net	76,146,205	71,370,230	4,775,975

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
California**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,510,473,213	2,061,400,461	449,072,752
C-Premiums: Up To 150% - Cost Sharing Offset	(67,637,149)	(53,828,251)	(13,808,898)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	146,142,737	117,847,173	28,295,564
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	21,833,972	17,487,835	4,346,137
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	6,556,440	5,345,165	1,211,275
C-Physician/Surgical	36,410,135	29,273,933	7,136,202
C-Outpatient Hospital Services	74,435,040	59,748,699	14,686,341
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	191,202,950	154,013,833	37,189,117
C-Drug Rebate - National	(269,277,542)	(217,905,465)	(51,372,077)
C-Drug Rebate - State	(7,615,919)	(6,195,409)	(1,420,510)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	222,664,592	179,714,614	42,949,978
C-Vision Sevices	0	0	0
C-Other Practitioners	5,407,444	4,364,149	1,043,295
C-Clinic Services	279,644,649	223,727,192	55,917,457
C-Therapy Services	46,217	41,808	4,409
C-Laboratory/Radiological Services	1,025,387	817,663	207,724
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	63,865	54,779	9,086
C-Home Health	3,338,573	2,833,636	504,937
C-Medicare Payments	0	0	0
C-Home And Community	285,583	228,004	57,579
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	70,060	59,980	10,080
C-Medical Transport	1,594,879	1,301,963	292,916
C-Case Management	19,236,554	15,943,836	3,292,718
C-Other Services	364,304,613	301,739,147	62,565,466
C-Balance	3,540,206,293	2,898,014,745	642,191,548
C-Collections	0	0	0
C-Total Net	3,540,206,293	2,898,014,745	642,191,548

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Colorado**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	20,845,004	16,621,615	4,223,389
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,573,314	5,099,393	1,473,921
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(6,378,256)	(3,156,093)	(3,222,163)
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	(27,269,796)	(24,445,737)	(2,824,059)
C-Outpatient Hospital Services	2,347,927	918,904	1,429,023
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	22,289,941	17,691,293	4,598,648
C-Drug Rebate - National	(14,658,982)	(12,144,062)	(2,514,920)
C-Drug Rebate - State	(1,868,425)	(1,558,674)	(309,751)
C-MCO - National	(46,126)	(39,760)	(6,366)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(605,086)	(605,086)	0
C-Increased ACA OFFSET - MCO - 100%	(2,132)	(2,132)	0
C-Dental Services	20,995,460	17,138,654	3,856,806
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	41,614,882	33,924,830	7,690,052
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,728,000	2,235,013	492,987
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	7,418,746	6,128,551	1,290,195
C-Home Health	15,993,822	13,039,950	2,953,872
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	33,669	16,835	16,834
C-Case Management	7,331,436	5,823,537	1,507,899
C-Other Services	11,957,923	9,741,073	2,216,850
C-Balance	109,301,321	86,428,104	22,873,217
C-Collections	0	0	0
C-Total Net	109,301,321	86,428,104	22,873,217

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Connecticut**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Delaware**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	3,896,992	2,989,926	907,066
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,289,604	1,101,173	188,431
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	48,706	41,007	7,699
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	147	121	26
C-Physician/Surgical	20,316	17,326	2,990
C-Outpatient Hospital Services	116,154	98,734	17,420
C-Outpatient Mental Health	1,828	1,513	315
C-Prescribed Drugs	1,560	1,314	246
C-Drug Rebate - National	233,065	212,845	20,220
C-Drug Rebate - State	(9,804)	(8,757)	(1,047)
C-MCO - National	(389,196)	(349,604)	(39,592)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	12,196	12,196	0
C-Increased ACA OFFSET - MCO - 100%	(8,762)	(8,762)	0
C-Dental Services	376,171	319,414	56,757
C-Vision Sevices	0	0	0
C-Other Practitioners	(315)	(352)	37
C-Clinic Services	1,666	1,403	263
C-Therapy Services	(2,148)	(2,023)	(125)
C-Laboratory/Radiological Services	794	683	111
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	43,063	36,792	6,271
C-Home Health	552	460	92
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	807	672	135
C-Case Management	0	0	0
C-Other Services	33,708	28,688	5,020
C-Balance	5,667,104	4,494,769	1,172,335
C-Collections	0	0	0
C-Total Net	5,667,104	4,494,769	1,172,335

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Dist. Of Col.**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	50,749,485	47,612,623	3,136,862
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	958,127	899,193	58,934
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	262,898	248,003	14,895
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	94,416	88,471	5,945
C-Outpatient Hospital Services	184,706	173,075	11,631
C-Outpatient Mental Health	1,571,098	1,474,992	96,106
C-Prescribed Drugs	327,425	306,731	20,694
C-Drug Rebate - National	(53,466)	(51,379)	(2,087)
C-Drug Rebate - State	0	0	0
C-MCO - National	(1,652,490)	(1,536,310)	(116,180)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(1,793)	(1,793)	0
C-Increased ACA OFFSET - MCO - 100%	(66,609)	(66,609)	0
C-Dental Services	84,652	78,840	5,812
C-Vision Sevices	2,247	2,075	172
C-Other Practitioners	10,465	9,809	656
C-Clinic Services	3,037,814	2,840,596	197,218
C-Therapy Services	536	508	28
C-Laboratory/Radiological Services	47,953	44,758	3,195
C-Medical Equipment	13,460	12,674	786
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	15,308	14,295	1,013
C-Home Health	13,844	12,627	1,217
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	159,634	149,692	9,942
C-Case Management	0	0	0
C-Other Services	3,942,879	3,712,003	230,876
C-Balance	59,702,589	56,024,874	3,677,715
C-Collections	0	0	0
C-Total Net	59,702,589	56,024,874	3,677,715

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	248,817,191	218,469,052	30,348,139
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,637,056	4,070,957	566,099
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	487	433	54
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	877,501	770,062	107,439
C-Physician/Surgical	754,660	661,988	92,672
C-Outpatient Hospital Services	730,106	639,193	90,913
C-Outpatient Mental Health	16,741,687	14,697,193	2,044,494
C-Prescribed Drugs	3,483,782	3,062,476	421,306
C-Drug Rebate - National	(18,092,272)	(16,490,099)	(1,602,173)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	18,268,284	16,038,379	2,229,905
C-Vision Sevices	8,404	7,376	1,028
C-Other Practitioners	3,089	2,696	393
C-Clinic Services	70,812	61,997	8,815
C-Therapy Services	820,364	718,681	101,683
C-Laboratory/Radiological Services	56,037	49,098	6,939
C-Medical Equipment	0	0	0
C-Family Planning	4,507	3,956	551
C-Abortions	0	0	0
C-Screening Services	80,578	70,616	9,962
C-Home Health	202,293	176,956	25,337
C-Medicare Payments	0	0	0
C-Home And Community	277,716	243,564	34,152
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	4,952	4,401	551
C-Medical Transport	315,739	277,397	38,342
C-Case Management	12,120	10,547	1,573
C-Other Services	11,574,380	10,126,384	1,447,996
C-Balance	289,649,473	253,673,303	35,976,170
C-Collections	0	0	0
C-Total Net	289,649,473	253,673,303	35,976,170

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	145,549,388	133,769,315	11,780,073
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,578,275	1,440,003	138,272
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	37,673	34,549	3,124
C-Physician/Surgical	404,582	370,978	33,604
C-Outpatient Hospital Services	1,310,055	1,201,847	108,208
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,859,245	2,631,182	228,063
C-Drug Rebate - National	(15,327,229)	(14,049,413)	(1,277,816)
C-Drug Rebate - State	(833,104)	(761,822)	(71,282)
C-MCO - National	(3,699,762)	(3,375,454)	(324,308)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	66,720	61,272	5,448
C-Vision Sevices	6,196	5,708	488
C-Other Practitioners	33,329	30,542	2,787
C-Clinic Services	56,221	51,820	4,401
C-Therapy Services	102,724	94,436	8,288
C-Laboratory/Radiological Services	20,553	18,951	1,602
C-Medical Equipment	215,653	198,194	17,459
C-Family Planning	165	152	13
C-Abortions	0	0	0
C-Screening Services	26,214	23,956	2,258
C-Home Health	608,180	558,591	49,589
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	13,389	12,445	944
C-Medical Transport	4,712,184	4,330,414	381,770
C-Case Management	817,394	745,142	72,252
C-Other Services	6,792	6,247	545
C-Balance	138,564,837	127,399,055	11,165,782
C-Collections	0	0	0
C-Total Net	138,564,837	127,399,055	11,165,782

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,139,339	1,139,339	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,264,393	8,158,001	106,392
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	70	70	0
C-Physician/Surgical	2,847,561	2,833,412	14,149
C-Outpatient Hospital Services	3,689,494	3,680,109	9,385
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,812,571	1,794,590	17,981
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,998	3,843	155
C-Vision Sevices	38	35	3
C-Other Practitioners	32,639	32,639	0
C-Clinic Services	453,511	453,511	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	272,675	271,129	1,546
C-Medical Equipment	0	0	0
C-Family Planning	772	772	0
C-Abortions	0	0	0
C-Screening Services	7,521,214	7,437,877	83,337
C-Home Health	1,051	1,011	40
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	3,113,321	3,311,534	(198,213)
C-Balance	29,152,647	29,117,872	34,775
C-Collections	0	0	0
C-Total Net	29,152,647	29,117,872	34,775

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	17,590,028	14,657,720	2,932,308
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	38,718,407	31,835,476	6,882,931
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	30,624	24,172	6,452
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,253	1,033	220
C-Outpatient Hospital Services	4,506	3,733	773
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,449	2,007	442
C-Drug Rebate - National	(1,751)	(1,564)	(187)
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,838,008)	(2,453,459)	(384,549)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(129)	(129)	0
C-Increased ACA OFFSET - MCO - 100%	(200,647)	(200,647)	0
C-Dental Services	5,370,631	4,399,468	971,163
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	868,574	713,956	154,618
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	194	160	34
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	55	43	12
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	495,305	404,950	90,355
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	13,129	10,715	2,414
C-Other Services	314,401	261,976	52,425
C-Balance	60,369,021	49,659,610	10,709,411
C-Collections	0	0	0
C-Total Net	60,369,021	49,659,610	10,709,411

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,087,705	1,950,774	136,931
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,747,765	1,627,091	120,674
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,466,692	1,374,627	92,065
C-Outpatient Hospital Services	1,437,225	1,347,938	89,287
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,347,145	1,265,312	81,833
C-Drug Rebate - National	(4,154,358)	(3,863,047)	(291,311)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	996,640	935,728	60,912
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	61,890	58,207	3,683
C-Medical Equipment	0	0	0
C-Family Planning	42,958	40,497	2,461
C-Abortions	0	0	0
C-Screening Services	103,409	95,995	7,414
C-Home Health	206	187	19
C-Medicare Payments	0	0	0
C-Home And Community	598,382	562,427	35,955
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	425,125	399,021	26,104
C-Case Management	16,331	15,200	1,131
C-Other Services	450,569	421,911	28,658
C-Balance	6,627,684	6,231,868	395,816
C-Collections	0	0	0
C-Total Net	6,627,684	6,231,868	395,816

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	212,506,820	169,920,050	42,586,770
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,765,703	4,306,466	1,459,237
C-Inpatient Hospital Services - DSH	1,155	640	515
C-Inpatient Mental Health - Reg. Payment	2,339,997	1,845,106	494,891
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	436	313	123
C-Physician/Surgical	964,724	689,672	275,052
C-Outpatient Hospital Services	2,330,534	1,716,450	614,084
C-Outpatient Mental Health	111,298	80,622	30,676
C-Prescribed Drugs	3,473,032	2,646,495	826,537
C-Drug Rebate - National	(3,569,628)	(2,780,389)	(789,239)
C-Drug Rebate - State	(221,071)	(170,065)	(51,006)
C-MCO - National	(16,800,223)	(13,399,280)	(3,400,943)
C-MCO - State Sidebar Agreement	(150,601)	(121,896)	(28,705)
C-Increased ACA OFFSET - Fee for Service	(268,518)	(268,518)	0
C-Increased ACA OFFSET - MCO - 100%	(870,832)	(870,832)	0
C-Dental Services	1,587,572	1,218,330	369,242
C-Vision Sevices	32,034	23,073	8,961
C-Other Practitioners	6,488,762	5,245,314	1,243,448
C-Clinic Services	201,242	146,739	54,503
C-Therapy Services	3,611,956	2,916,563	695,393
C-Laboratory/Radiological Services	214,605	151,401	63,204
C-Medical Equipment	803,056	629,717	173,339
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	378,559	265,351	113,208
C-Home Health	7,644	5,478	2,166
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	608,581	490,061	118,520
C-Hospice	0	0	0
C-Medical Transport	1,772,505	1,451,574	320,931
C-Case Management	173,744	130,595	43,149
C-Other Services	806,589	561,614	244,975
C-Balance	222,299,675	176,830,644	45,469,031
C-Collections	0	0	0
C-Total Net	222,299,675	176,830,644	45,469,031

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	157,325,904	142,998,205	14,327,699
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,944,811	1,753,720	191,091
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,003,992	1,822,766	181,226
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	76,581	69,315	7,266
C-Physician/Surgical	1,450,842	1,315,455	135,387
C-Outpatient Hospital Services	1,351,540	1,229,550	121,990
C-Outpatient Mental Health	2,469,972	2,259,062	210,910
C-Prescribed Drugs	7,382,084	6,678,944	703,140
C-Drug Rebate - National	(4,672,285)	(4,268,678)	(403,607)
C-Drug Rebate - State	(228,752)	(208,371)	(20,381)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(323,627)	(323,627)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	175,189	159,006	16,183
C-Vision Sevices	23,395	21,212	2,183
C-Other Practitioners	9,564	8,704	860
C-Clinic Services	12,460,814	11,280,716	1,180,098
C-Therapy Services	88,854	80,967	7,887
C-Laboratory/Radiological Services	50,886	46,113	4,773
C-Medical Equipment	287,215	261,244	25,971
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	96,801	87,602	9,199
C-Home Health	384,768	350,332	34,436
C-Medicare Payments	0	0	0
C-Home And Community	1,536,850	1,396,251	140,599
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	44,632	40,388	4,244
C-Medical Transport	78,234	70,916	7,318
C-Case Management	0	0	0
C-Other Services	2,206,287	2,002,294	203,993
C-Balance	186,224,551	169,132,086	17,092,465
C-Collections	0	0	0
C-Total Net	186,224,551	169,132,086	17,092,465

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	39,584,833	34,650,843	4,933,990
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	134,943	114,337	20,606
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(6,952)	(6,446)	(506)
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	13,050	11,416	1,634
C-Physician/Surgical	53,371	45,875	7,496
C-Outpatient Hospital Services	138,962	122,150	16,812
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	720,125	635,347	84,778
C-Drug Rebate - National	(76,923)	(67,090)	(9,833)
C-Drug Rebate - State	(3,242)	(2,821)	(421)
C-MCO - National	(5,263,809)	(4,610,860)	(652,949)
C-MCO - State Sidebar Agreement	(295,542)	(258,066)	(37,476)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(237,465)	(237,465)	0
C-Dental Services	2,612,512	2,279,135	333,377
C-Vision Sevices	5,309	4,642	667
C-Other Practitioners	836,213	727,523	108,690
C-Clinic Services	35,898	31,290	4,608
C-Therapy Services	31,821	28,060	3,761
C-Laboratory/Radiological Services	2,764	2,441	323
C-Medical Equipment	6,458	5,711	747
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	71,775	62,114	9,661
C-Home Health	1,080	938	142
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	3,708	3,234	474
C-Case Management	1,128	1,001	127
C-Other Services	1,607,030	1,412,506	194,524
C-Balance	39,977,047	34,955,815	5,021,232
C-Collections	0	0	0
C-Total Net	39,977,047	34,955,815	5,021,232

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	36,210,053	30,857,805	5,352,248
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	31,257	27,010	4,247
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,137	5,309	828
C-Outpatient Hospital Services	4,710	4,080	630
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	(10,878)	(10,045)	(833)
C-Drug Rebate - State	(5)	(5)	0
C-MCO - National	(4,802,010)	(4,325,294)	(476,716)
C-MCO - State Sidebar Agreement	(184,256)	(164,121)	(20,135)
C-Increased ACA OFFSET - Fee for Service	(2,066)	(2,066)	0
C-Increased ACA OFFSET - MCO - 100%	(273,268)	(273,268)	0
C-Dental Services	133	116	17
C-Vision Sevices	0	0	0
C-Other Practitioners	367	312	55
C-Clinic Services	1,894	1,653	241
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,481	4,696	785
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	151	131	20
C-Other Services	556,109	472,678	83,431
C-Balance	31,543,809	26,598,991	4,944,818
C-Collections	0	0	0
C-Total Net	31,543,809	26,598,991	4,944,818

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Kentucky

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	161,575,325	153,650,885	7,924,440
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	38,978	37,461	1,517
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	19,355	18,467	888
C-Outpatient Hospital Services	68,874	65,081	3,793
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	(2,923)	(2,320)	(603)
C-Drug Rebate - State	3,052	2,436	616
C-MCO - National	(23,399,458)	(22,790,141)	(609,317)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(993,390)	(993,390)	0
C-Dental Services	4,627	4,436	191
C-Vision Sevices	0	0	0
C-Other Practitioners	4,952	4,706	246
C-Clinic Services	2,853,020	2,707,794	145,226
C-Therapy Services	2,619	2,518	101
C-Laboratory/Radiological Services	415	388	27
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	612,829	580,630	32,199
C-Home Health	304,658	289,878	14,780
C-Medicare Payments	0	0	0
C-Home And Community	14,393	13,814	579
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	125,930	119,435	6,495
C-Other Services	5,309,404	5,034,292	275,112
C-Balance	146,542,660	138,746,370	7,796,290
C-Collections	0	0	0
C-Total Net	146,542,660	138,746,370	7,796,290

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Louisiana**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	509,784	471,114	38,670
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	161,213	147,742	13,471
C-Outpatient Hospital Services	346,090	317,253	28,837
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	915,131	840,838	74,293
C-Drug Rebate - National	(513,465)	(471,647)	(41,818)
C-Drug Rebate - State	(19,931)	(18,362)	(1,569)
C-MCO - National	(24,945,478)	(22,844,274)	(2,101,204)
C-MCO - State Sidebar Agreement	(1,937,256)	(1,785,878)	(151,378)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	37,193,418	34,027,316	3,166,102
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	307	271	36
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	13,592	12,402	1,190
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,317,090	2,100,732	216,358
C-Home Health	61,476	56,952	4,524
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	322,937	295,502	27,435
C-Other Services	307,832,564	281,920,052	25,912,512
C-Balance	322,257,472	295,070,013	27,187,459
C-Collections	0	0	0
C-Total Net	322,257,472	295,070,013	27,187,459

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,275,288	1,133,812	141,476
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,545,567	1,383,202	162,365
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	474,117	423,003	51,114
C-Physician/Surgical	1,362,902	1,216,856	146,046
C-Outpatient Hospital Services	3,584,749	3,197,569	387,180
C-Outpatient Mental Health	118,268	106,269	11,999
C-Prescribed Drugs	5,515,967	4,938,381	577,586
C-Drug Rebate - National	(4,672,794)	(4,182,556)	(490,238)
C-Drug Rebate - State	(412,935)	(369,416)	(43,519)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,149,051	1,022,538	126,513
C-Vision Sevices	22,857	20,386	2,471
C-Other Practitioners	799,903	721,543	78,360
C-Clinic Services	573,416	510,789	62,627
C-Therapy Services	511,210	455,622	55,588
C-Laboratory/Radiological Services	69,306	62,062	7,244
C-Medical Equipment	382,217	340,696	41,521
C-Family Planning	94,734	84,700	10,034
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	55,420	49,304	6,116
C-Medicare Payments	0	0	0
C-Home And Community	2,735,347	2,437,776	297,571
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	221,199	197,072	24,127
C-Case Management	590,450	527,699	62,751
C-Other Services	5,037,978	4,488,266	549,712
C-Balance	21,034,217	18,765,573	2,268,644
C-Collections	0	0	0
C-Total Net	21,034,217	18,765,573	2,268,644

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Maryland**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	185,726,590	148,181,203	37,545,387
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	62,655,362	49,992,119	12,663,243
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,473,135	10,690,010	2,783,125
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,152,932	2,481,198	671,734
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,236,677	1,776,221	460,456
C-Outpatient Hospital Services	15,066,434	11,969,948	3,096,486
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	22,414,278	17,853,204	4,561,074
C-Drug Rebate - National	(33,816,974)	(27,006,527)	(6,810,447)
C-Drug Rebate - State	(3,490,050)	(2,755,089)	(734,961)
C-MCO - National	(35,899,241)	(28,666,920)	(7,232,321)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	37,420,761	29,705,272	7,715,489
C-Vision Sevices	0	0	0
C-Other Practitioners	6,031,404	4,780,891	1,250,513
C-Clinic Services	18,204,203	14,385,586	3,818,617
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	336,385	266,868	69,517
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	218,985	174,338	44,647
C-Home Health	1,741,024	1,390,181	350,843
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	235,626	186,745	48,881
C-Hospice	168,922	134,886	34,036
C-Medical Transport	0	0	0
C-Case Management	1,813,602	1,437,588	376,014
C-Other Services	37,040,826	29,426,707	7,614,119
C-Balance	334,730,881	266,404,429	68,326,452
C-Collections	0	0	0
C-Total Net	334,730,881	266,404,429	68,326,452

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	156,381,318	124,951,669	31,429,649
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,047,674	7,220,268	1,827,406
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,079,709	1,759,453	320,256
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	246,009	195,859	50,150
C-Physician/Surgical	7,200,080	5,729,122	1,470,958
C-Outpatient Hospital Services	16,039,891	12,766,193	3,273,698
C-Outpatient Mental Health	(3,141)	(2,797)	(344)
C-Prescribed Drugs	14,416,348	11,500,151	2,916,197
C-Drug Rebate - National	(8,176,393)	(6,483,051)	(1,693,342)
C-Drug Rebate - State	0	0	0
C-MCO - National	(8,253,438)	(6,532,357)	(1,721,081)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	28,127,600	22,358,777	5,768,823
C-Vision Sevices	509,691	404,894	104,797
C-Other Practitioners	706,213	561,928	144,285
C-Clinic Services	3,509,303	2,787,637	721,666
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	498,301	397,084	101,217
C-Medical Equipment	1,600,137	1,272,676	327,461
C-Family Planning	1,152	919	233
C-Abortions	0	0	0
C-Screening Services	3,421,275	2,720,603	700,672
C-Home Health	(20)	(18)	(2)
C-Medicare Payments	0	0	0
C-Home And Community	5,461,780	4,361,022	1,100,758
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	7,787	6,008	1,779
C-Medical Transport	770,897	615,125	155,772
C-Case Management	615,376	500,018	115,358
C-Other Services	10,612,725	8,900,503	1,712,222
C-Balance	244,820,274	195,991,686	48,828,588
C-Collections	0	0	0
C-Total Net	244,820,274	195,991,686	48,828,588

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Michigan**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	211,122,146	188,824,118	22,298,028
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	(1,874,418)	(1,839,180)	(35,238)
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,473,273	1,325,870	147,403
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,454	2,119	335
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	341,638	305,696	35,942
C-Physician/Surgical	2,265,542	2,024,541	241,001
C-Outpatient Hospital Services	1,968,478	1,779,876	188,602
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	16,194,384	14,436,376	1,758,008
C-Drug Rebate - National	(6,616,305)	(5,896,398)	(719,907)
C-Drug Rebate - State	(524,951)	(467,474)	(57,477)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	16,325,806	14,621,352	1,704,454
C-Vision Sevices	48,216	42,892	5,324
C-Other Practitioners	181,263	160,794	20,469
C-Clinic Services	1,651,774	1,427,088	224,686
C-Therapy Services	31,942	28,490	3,452
C-Laboratory/Radiological Services	49,177	43,876	5,301
C-Medical Equipment	365,131	327,495	37,636
C-Family Planning	614	602	12
C-Abortions	0	0	0
C-Screening Services	241,010	214,302	26,708
C-Home Health	535,516	480,169	55,347
C-Medicare Payments	0	0	0
C-Home And Community	198,580	176,961	21,619
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	852,165	762,757	89,408
C-Case Management	402	347	55
C-Other Services	11,647,051	10,472,629	1,174,422
C-Balance	256,480,888	229,255,298	27,225,590
C-Collections	0	0	0
C-Total Net	256,480,888	229,255,298	27,225,590

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Minnesota**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	801	705	96
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,284,225	1,029,080	255,145
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	99,455	80,894	18,561
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	24,973	20,380	4,593
C-Outpatient Hospital Services	14,712	12,055	2,657
C-Outpatient Mental Health	21	18	3
C-Prescribed Drugs	1,239	1,007	232
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	247	209	38
C-Vision Sevices	0	0	0
C-Other Practitioners	4,582	3,828	754
C-Clinic Services	41,168	33,938	7,230
C-Therapy Services	3,423	2,868	555
C-Laboratory/Radiological Services	353	285	68
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	24,913	20,788	4,125
C-Home Health	4,309	3,527	782
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	798	645	153
C-Other Services	192,108	158,560	33,548
C-Balance	1,697,327	1,368,787	328,540
C-Collections	0	0	0
C-Total Net	1,697,327	1,368,787	328,540

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Mississippi**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	91,130,095	89,869,280	1,260,815
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	393,767	389,500	4,267
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	300,391	295,758	4,633
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	163,320	160,622	2,698
C-Physician/Surgical	420,207	414,114	6,093
C-Outpatient Hospital Services	791,609	779,633	11,976
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	700,346	691,598	8,748
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	50,196	49,361	835
C-Clinic Services	319,607	314,163	5,444
C-Therapy Services	22,101	21,732	369
C-Laboratory/Radiological Services	46,064	45,571	493
C-Medical Equipment	50,405	49,566	839
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	672,812	661,485	11,327
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	10,499	10,193	306
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	403,604	397,992	5,612
C-Balance	95,475,023	94,150,568	1,324,455
C-Collections	0	0	0
C-Total Net	95,475,023	94,150,568	1,324,455

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	102,931,266	93,434,783	9,496,483
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,889,343	4,425,789	463,554
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	9,392,548	8,525,936	866,612
C-Nursing Care Services	0	0	0
C-Physician/Surgical	26,675	24,249	2,426
C-Outpatient Hospital Services	3,960,948	3,591,880	369,068
C-Outpatient Mental Health	2,330,248	2,110,313	219,935
C-Prescribed Drugs	39,370,003	35,708,661	3,661,342
C-Drug Rebate - National	(7,775,367)	(7,064,120)	(711,247)
C-Drug Rebate - State	(1,261,166)	(1,143,252)	(117,914)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	61,126	55,214	5,912
C-Vision Sevices	16,735	15,044	1,691
C-Other Practitioners	3,128	2,820	308
C-Clinic Services	1,152,481	1,043,266	109,215
C-Therapy Services	20,914	19,025	1,889
C-Laboratory/Radiological Services	36,461	32,741	3,720
C-Medical Equipment	255,882	232,817	23,065
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,924,887	3,549,593	375,294
C-Home Health	3,057	2,782	275
C-Medicare Payments	0	0	0
C-Home And Community	1,406,599	1,277,802	128,797
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	49,229	44,709	4,520
C-Medical Transport	300,031	270,294	29,737
C-Case Management	1,293,648	1,173,921	119,727
C-Other Services	1,219,946	1,099,229	120,717
C-Balance	163,608,622	148,433,496	15,175,126
C-Collections	0	0	0
C-Total Net	163,608,622	148,433,496	15,175,126

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Montana**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	(4,500,429)	(4,449,862)	(50,567)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	838,245	739,936	98,309
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	814,168	725,608	88,560
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,187,008	1,066,078	120,930
C-Outpatient Hospital Services	1,588,912	1,428,048	160,864
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,285,406	3,852,390	433,016
C-Drug Rebate - National	(3,422,201)	(3,067,699)	(354,502)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,331,774	2,096,725	235,049
C-Vision Sevices	33,866	30,386	3,480
C-Other Practitioners	2,092,501	1,881,811	210,690
C-Clinic Services	241,990	216,950	25,040
C-Therapy Services	290,474	261,631	28,843
C-Laboratory/Radiological Services	60,153	54,210	5,943
C-Medical Equipment	284,094	255,574	28,520
C-Family Planning	141,113	127,110	14,003
C-Abortions	0	0	0
C-Screening Services	807,489	728,810	78,679
C-Home Health	2,906	2,649	257
C-Medicare Payments	0	0	0
C-Home And Community	445	406	39
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	19,869	18,118	1,751
C-Medical Transport	57,241	51,181	6,060
C-Case Management	267,697	242,190	25,507
C-Other Services	2,705,490	2,418,351	287,139
C-Balance	10,128,211	8,680,601	1,447,610
C-Collections	0	0	0
C-Total Net	10,128,211	8,680,601	1,447,610

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,186,682	8,186,682	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	1,683,637	1,683,637	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,424,661	2,424,661	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,032,562	2,032,562	0
C-Vision Sevices	378,538	378,538	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,279,958	1,279,958	0
C-Therapy Services	22,704	22,704	0
C-Laboratory/Radiological Services	83,615	83,615	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	86,004	86,004	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	97,458	97,458	0
C-Case Management	0	0	0
C-Other Services	72,050	72,050	0
C-Balance	16,347,869	16,347,869	0
C-Collections	0	0	0
C-Total Net	16,347,869	16,347,869	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Nebraska**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	88,048,162	73,147,711	14,900,451
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	341,629	286,258	55,371
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	576,881	476,903	99,978
C-Physician/Surgical	33,257	27,632	5,625
C-Outpatient Hospital Services	33,815	28,358	5,457
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,932	3,236	696
C-Drug Rebate - National	(1,846,275)	(1,553,455)	(292,820)
C-Drug Rebate - State	0	0	0
C-MCO - National	(5,095,977)	(4,229,626)	(866,351)
C-MCO - State Sidebar Agreement	(559,647)	(461,350)	(98,297)
C-Increased ACA OFFSET - Fee for Service	(129,824)	(129,824)	0
C-Increased ACA OFFSET - MCO - 100%	(292,657)	(292,657)	0
C-Dental Services	90	73	17
C-Vision Sevices	0	0	0
C-Other Practitioners	3,515	2,899	616
C-Clinic Services	6,411	5,374	1,037
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,353	1,129	224
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,171	3,458	713
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	29,294	24,359	4,935
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	(421,138)	(378,289)	(42,849)
C-Balance	80,736,992	66,962,189	13,774,803
C-Collections	0	0	0
C-Total Net	80,736,992	66,962,189	13,774,803

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	14,089,063	12,588,616	1,500,447
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	424,022	392,474	31,548
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	387,168	348,144	39,024
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	260,479	230,981	29,498
C-Outpatient Hospital Services	173,003	159,503	13,500
C-Outpatient Mental Health	425,137	380,560	44,577
C-Prescribed Drugs	364,449	325,634	38,815
C-Drug Rebate - National	(229,041)	(201,316)	(27,725)
C-Drug Rebate - State	(14,315)	(12,473)	(1,842)
C-MCO - National	(5,164,127)	(4,574,484)	(589,643)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	21,829,438	21,016,909	812,529
C-Vision Sevices	0	0	0
C-Other Practitioners	200,860	179,060	21,800
C-Clinic Services	524,143	466,460	57,683
C-Therapy Services	33,149	29,513	3,636
C-Laboratory/Radiological Services	7,375	6,577	798
C-Medical Equipment	6,650	5,905	745
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	57,617	52,195	5,422
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	15,777	13,608	2,169
C-Medical Transport	300,268	267,425	32,843
C-Case Management	6,628	5,720	908
C-Other Services	499,355	452,388	46,967
C-Balance	34,197,098	32,133,399	2,063,699
C-Collections	0	0	0
C-Total Net	34,197,098	32,133,399	2,063,699

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	20,861,580	16,505,443	4,356,137
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	18,565,110	15,008,036	3,557,074
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	199,540	160,113	39,427
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	353,481	285,754	67,727
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	117	92	25
C-Physician/Surgical	60,893	48,287	12,606
C-Outpatient Hospital Services	90,228	71,552	18,676
C-Outpatient Mental Health	20,948	16,561	4,387
C-Prescribed Drugs	793,341	639,213	154,128
C-Drug Rebate - National	(221,604)	(178,529)	(43,075)
C-Drug Rebate - State	144	150	(6)
C-MCO - National	(3,663,203)	(2,946,173)	(717,030)
C-MCO - State Sidebar Agreement	(343,336)	(277,550)	(65,786)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,233,479	2,569,550	663,929
C-Vision Sevices	1,133	898	235
C-Other Practitioners	20,310	16,306	4,004
C-Clinic Services	33,568	26,581	6,987
C-Therapy Services	4,205	3,320	885
C-Laboratory/Radiological Services	34	26	8
C-Medical Equipment	4,714	3,742	972
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	22,223	17,608	4,615
C-Home Health	1,366	1,045	321
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	6,500	5,139	1,361
C-Case Management	544,538	433,924	110,614
C-Other Services	1,761,770	1,401,460	360,310
C-Balance	42,351,079	33,812,548	8,538,531
C-Collections	0	0	0
C-Total Net	42,351,079	33,812,548	8,538,531

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Jersey

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	218,787,388	174,638,998	44,148,390
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,132,019	2,485,718	646,301
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	7,267,849	5,792,918	1,474,931
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	839,433	669,920	169,513
C-Nursing Care Services	580	457	123
C-Physician/Surgical	614,078	488,253	125,825
C-Outpatient Hospital Services	4,617,208	3,680,932	936,276
C-Outpatient Mental Health	346,751	275,696	71,055
C-Prescribed Drugs	198,403	160,233	38,170
C-Drug Rebate - National	(166,300)	(133,102)	(33,198)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	196,111	155,319	40,792
C-Vision Services	0	0	0
C-Other Practitioners	299,647	239,097	60,550
C-Clinic Services	4,835,958	3,857,604	978,354
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	338,965	268,982	69,983
C-Medical Equipment	4,289	3,417	872
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	23,742	18,698	5,044
C-Home Health	5,387	4,256	1,131
C-Medicare Payments	0	0	0
C-Home And Community	6,146	4,968	1,178
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	10,981,800	8,764,499	2,217,301
C-Case Management	5,223	4,145	1,078
C-Other Services	37,137,397	29,683,034	7,454,363
C-Balance	289,472,074	231,064,042	58,408,032
C-Collections	0	0	0
C-Total Net	289,472,074	231,064,042	58,408,032

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
New Mexico**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	7,337	7,098	239
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	107,754,512	103,132,326	4,622,186
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	659,192	634,941	24,251
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	90,800	87,421	3,379
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	288,394	275,873	12,521
C-Outpatient Hospital Services	2,553,076	2,462,526	90,550
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	265,094	252,472	12,622
C-Drug Rebate - National	(979,328)	(964,181)	(15,147)
C-Drug Rebate - State	0	0	0
C-MCO - National	(3,427,498)	(3,335,515)	(91,983)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	692,538	659,620	32,918
C-Vision Sevices	84,629	80,626	4,003
C-Other Practitioners	159,460	152,180	7,280
C-Clinic Services	74,319	71,060	3,259
C-Therapy Services	1,006,384	957,732	48,652
C-Laboratory/Radiological Services	38,334	36,638	1,696
C-Medical Equipment	24,781	23,713	1,068
C-Family Planning	62,782	60,736	2,046
C-Abortions	0	0	0
C-Screening Services	51,400	48,909	2,491
C-Home Health	0	0	0
C-Medicare Payments	30	28	2
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	28,429	27,503	926
C-Medical Transport	73,234	70,586	2,648
C-Case Management	44,410	42,542	1,868
C-Other Services	2,210,102	2,110,637	99,465
C-Balance	111,762,411	106,895,471	4,866,940
C-Collections	0	0	0
C-Total Net	111,762,411	106,895,471	4,866,940

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New York

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	703,097,544	560,304,871	142,792,673
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	9,822,769	7,842,489	1,980,280
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	421,164	336,010	85,154
C-Physician/Surgical	967,493	767,071	200,422
C-Outpatient Hospital Services	10,453,693	8,284,387	2,169,306
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,862,964	1,478,062	384,902
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	490,272	388,982	101,290
C-Vision Sevices	0	0	0
C-Other Practitioners	359,389	287,227	72,162
C-Clinic Services	25,306,042	20,108,019	5,198,023
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	190,038	150,497	39,541
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	95,323	74,553	20,770
C-Home Health	2,781,585	2,222,521	559,064
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	6,229,022	4,961,037	1,267,985
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	239,800	190,656	49,144
C-Other Services	22,370,146	17,885,246	4,484,900
C-Balance	784,687,244	625,281,628	159,405,616
C-Collections	0	0	0
C-Total Net	784,687,244	625,281,628	159,405,616

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	76,177,882	69,256,052	6,921,830
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	10,951,262	9,977,644	973,618
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	57,554	53,387	4,167
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,295,566	1,191,967	103,599
C-Physician/Surgical	57,024,839	52,121,320	4,903,519
C-Outpatient Hospital Services	34,897,560	31,879,801	3,017,759
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	75,674,299	69,284,194	6,390,105
C-Drug Rebate - National	(44,250,060)	(40,571,672)	(3,678,388)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	38,440,348	35,085,686	3,354,662
C-Vision Sevices	0	0	0
C-Other Practitioners	2,895,547	2,659,591	235,956
C-Clinic Services	3,528,010	3,232,022	295,988
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	3,192,469	2,934,184	258,285
C-Medical Equipment	6,402,022	5,849,531	552,491
C-Family Planning	1,988,492	1,822,373	166,119
C-Abortions	562	521	41
C-Screening Services	11,074,591	10,128,054	946,537
C-Home Health	82,804	75,469	7,335
C-Medicare Payments	0	0	0
C-Home And Community	72,218	66,522	5,696
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	35,409	19,941	15,468
C-Medical Transport	663,107	605,599	57,508
C-Case Management	2,357,495	2,161,764	195,731
C-Other Services	37,954,500	34,769,269	3,185,231
C-Balance	320,516,476	292,603,219	27,913,257
C-Collections	0	0	0
C-Total Net	320,516,476	292,603,219	27,913,257

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	308,589	249,662	58,927
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	221,985	179,672	42,313
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	294,140	237,896	56,244
C-Outpatient Hospital Services	663,230	534,574	128,656
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	704,879	570,168	134,711
C-Drug Rebate - National	(635,631)	(522,248)	(113,383)
C-Drug Rebate - State	(36,673)	(30,658)	(6,015)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(20,697)	(20,697)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	463,451	374,723	88,728
C-Vision Sevices	0	0	0
C-Other Practitioners	343,345	277,615	65,730
C-Clinic Services	157,938	127,673	30,265
C-Therapy Services	226,524	183,220	43,304
C-Laboratory/Radiological Services	49,557	40,074	9,483
C-Medical Equipment	52,191	42,207	9,984
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	206,041	166,629	39,412
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	112,736	91,181	21,555
C-Hospice	0	0	0
C-Medical Transport	7,824	6,328	1,496
C-Case Management	47,556	38,463	9,093
C-Other Services	15,010,877	11,925,176	3,085,701
C-Balance	18,177,862	14,471,658	3,706,204
C-Collections	0	0	0
C-Total Net	18,177,862	14,471,658	3,706,204

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	288,349,010	256,242,161	32,106,849
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	233,151,429	207,251,841	25,899,588
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,973,938	8,001,891	972,047
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	566,576	506,593	59,983
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,056,296	3,598,082	458,214
C-Outpatient Hospital Services	1,492,199	1,328,807	163,392
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,759,052	2,453,107	305,945
C-Drug Rebate - National	(1,800,754)	(1,622,088)	(178,666)
C-Drug Rebate - State	(63,067)	(56,776)	(6,291)
C-MCO - National	(55,300,094)	(50,633,545)	(4,666,549)
C-MCO - State Sidebar Agreement	(295,194)	(265,527)	(29,667)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,172,564	1,037,236	135,328
C-Vision Sevices	0	0	0
C-Other Practitioners	852,184	759,101	93,083
C-Clinic Services	2,760,079	2,474,360	285,719
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	15,830	14,078	1,752
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,775,338	2,469,309	306,029
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	2,302,824	2,047,583	255,241
C-Hospice	17,387	15,326	2,061
C-Medical Transport	0	0	0
C-Case Management	733,351	653,318	80,033
C-Other Services	29,702,912	27,786,342	1,916,570
C-Balance	522,221,860	464,061,199	58,160,661
C-Collections	0	0	0
C-Total Net	522,221,860	464,061,199	58,160,661

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Oklahoma**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,147,186	1,949,128	198,058
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,726,129	1,564,299	161,830
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	14,653,895	13,307,601	1,346,294
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	8,674,528	7,882,732	791,796
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	11,233,444	10,247,775	985,669
C-Nursing Care Services	0	0	0
C-Physician/Surgical	44,988,832	40,837,812	4,151,020
C-Outpatient Hospital Services	29,531,876	26,831,318	2,700,558
C-Outpatient Mental Health	(189,091)	(174,281)	(14,810)
C-Prescribed Drugs	89,821,742	81,716,059	8,105,683
C-Drug Rebate - National	(34,705,803)	(31,574,480)	(3,131,323)
C-Drug Rebate - State	(5,997,167)	(5,443,752)	(553,415)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	32,840,817	29,823,356	3,017,461
C-Vision Sevices	6,453,101	5,859,042	594,059
C-Other Practitioners	3,707,058	3,363,012	344,046
C-Clinic Services	36,621,216	33,281,910	3,339,306
C-Therapy Services	133,030	120,770	12,260
C-Laboratory/Radiological Services	6,534,083	5,943,234	590,849
C-Medical Equipment	4,509,058	4,109,422	399,636
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	6,165,670	5,604,544	561,126
C-Home Health	2,308,195	2,101,641	206,554
C-Medicare Payments	0	0	0
C-Home And Community	13,477	12,214	1,263
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,675,657	1,524,520	151,137
C-Case Management	1,548,253	1,418,144	130,109
C-Other Services	20,924,011	19,411,609	1,512,402
C-Balance	285,319,197	259,717,629	25,601,568
C-Collections	0	0	0
C-Total Net	285,319,197	259,717,629	25,601,568

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	106,274,483	93,600,840	12,673,643
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	303,697	268,803	34,894
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	56,605	49,231	7,374
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	589,638	520,703	68,935
C-Nursing Care Services	0	0	0
C-Physician/Surgical	116,703	102,015	14,688
C-Outpatient Hospital Services	1,910,818	1,682,339	228,479
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	863,658	762,154	101,504
C-Drug Rebate - National	(412,270)	(379,821)	(32,449)
C-Drug Rebate - State	(16,968)	(15,932)	(1,036)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(2)	(2)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	39,327	34,367	4,960
C-Vision Sevices	37,029	32,309	4,720
C-Other Practitioners	449,611	390,108	59,503
C-Clinic Services	6,062,188	5,254,311	807,877
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	36,090	31,470	4,620
C-Medical Equipment	33,710	29,723	3,987
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	538,175	470,890	67,285
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	6,781	3,409	3,372
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	149,026	128,864	20,162
C-Case Management	53,371	46,935	6,436
C-Other Services	6,100,916	5,357,669	743,247
C-Balance	123,192,586	108,370,385	14,822,201
C-Collections	0	0	0
C-Total Net	123,192,586	108,370,385	14,822,201

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Pennsylvania

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	366,158,891	296,680,457	69,478,434
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	762,423	621,466	140,957
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	195,811	159,525	36,286
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	161,708	144,850	16,858
C-Nursing Care Services	0	0	0
C-Physician/Surgical	225,201	182,885	42,316
C-Outpatient Hospital Services	259,727	210,980	48,747
C-Outpatient Mental Health	26,145	21,472	4,673
C-Prescribed Drugs	480,972	391,668	89,304
C-Drug Rebate - National	(379,184)	(308,748)	(70,436)
C-Drug Rebate - State	(16,285)	(13,240)	(3,045)
C-MCO - National	(15,645,152)	(12,677,956)	(2,967,196)
C-MCO - State Sidebar Agreement	(362,951)	(299,144)	(63,807)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	204,629	165,426	39,203
C-Vision Sevices	2,279	1,846	433
C-Other Practitioners	7,000	5,683	1,317
C-Clinic Services	199,301	162,105	37,196
C-Therapy Services	5,183	4,208	975
C-Laboratory/Radiological Services	9,108	7,399	1,709
C-Medical Equipment	20,537	16,737	3,800
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	72,835	59,110	13,725
C-Home Health	119,618	98,178	21,440
C-Medicare Payments	0	0	0
C-Home And Community	61,149	49,690	11,459
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,166,919	952,354	214,565
C-Case Management	218,238	177,743	40,495
C-Other Services	200,537	163,515	37,022
C-Balance	354,154,639	286,978,209	67,176,430
C-Collections	0	0	0
C-Total Net	354,154,639	286,978,209	67,176,430

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Puerto Rico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	112,252,418	111,448,748	803,670
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	112,252,418	111,448,748	803,670
C-Collections	0	0	0
C-Total Net	112,252,418	111,448,748	803,670

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Rhode Island

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	90,921,028	73,255,919	17,665,109
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(3,993,855)	(3,266,563)	(727,292)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(234,706)	(234,706)	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	86,692,467	69,754,650	16,937,817
C-Collections	0	0	0
C-Total Net	86,692,467	69,754,650	16,937,817

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	167,183,623	157,602,685	9,580,938
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,213,978	3,036,554	177,424
C-Inpatient Hospital Services - DSH	554,256	528,372	25,884
C-Inpatient Mental Health - Reg. Payment	34,706	33,086	1,620
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	805	753	52
C-Physician/Surgical	1,242,034	1,165,141	76,893
C-Outpatient Hospital Services	1,143,620	1,076,968	66,652
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,108,135	1,043,643	64,492
C-Drug Rebate - National	(2,751,556)	(2,593,529)	(158,027)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	17,734,129	16,693,017	1,041,112
C-Vision Sevices	0	0	0
C-Other Practitioners	287,837	271,158	16,679
C-Clinic Services	4,109,267	3,857,038	252,229
C-Therapy Services	243,573	229,818	13,755
C-Laboratory/Radiological Services	294,619	277,275	17,344
C-Medical Equipment	446,653	420,685	25,968
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	219,622	206,000	13,622
C-Home Health	24,793	23,277	1,516
C-Medicare Payments	0	0	0
C-Home And Community	818,417	773,259	45,158
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	134,127	126,079	8,048
C-Medical Transport	0	0	0
C-Case Management	1,555,464	1,477,821	77,643
C-Other Services	2,758,352	2,588,040	170,312
C-Balance	200,356,454	188,837,140	11,519,314
C-Collections	0	0	0
C-Total Net	200,356,454	188,837,140	11,519,314

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,213,827	5,299,488	914,339
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,338,086	3,685,213	652,873
C-Outpatient Hospital Services	4,447,596	3,779,913	667,683
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,827,431	4,105,575	721,856
C-Drug Rebate - National	(2,666,336)	(2,383,095)	(283,241)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(89,352)	(89,352)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,193,325	2,708,842	484,483
C-Vision Sevices	64,193	54,456	9,737
C-Other Practitioners	2,144,855	1,820,818	324,037
C-Clinic Services	442,358	374,990	67,368
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	337,327	286,132	51,195
C-Medical Equipment	21,993	18,563	3,430
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	34,261	29,051	5,210
C-Home Health	369,021	313,989	55,032
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	196,131	165,115	31,016
C-Case Management	0	0	0
C-Other Services	533,568	451,950	81,618
C-Balance	24,408,284	20,621,648	3,786,636
C-Collections	0	0	0
C-Total Net	24,408,284	20,621,648	3,786,636

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Tennessee**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	151,942,223	137,710,291	14,231,932
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	25,299,782	22,898,944	2,400,838
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	11,766,606	10,629,739	1,136,867
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	189,008,611	171,238,974	17,769,637
C-Collections	0	0	0
C-Total Net	189,008,611	171,238,974	17,769,637

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	593,320,160	518,555,353	74,764,807
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	28,782,541	25,166,458	3,616,083
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,370,294	5,561,711	808,583
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	9,081	8,033	1,048
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	563	488	75
C-Physician/Surgical	984,422	859,800	124,622
C-Outpatient Hospital Services	2,550,701	2,224,673	326,028
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,136,480	1,869,044	267,436
C-Drug Rebate - National	(1,276,976)	(1,116,842)	(160,134)
C-Drug Rebate - State	(197,679)	(172,952)	(24,727)
C-MCO - National	(50,322,362)	(44,024,561)	(6,297,801)
C-MCO - State Sidebar Agreement	(8,251,834)	(7,223,069)	(1,028,765)
C-Increased ACA OFFSET - Fee for Service	(39,074)	(39,074)	0
C-Increased ACA OFFSET - MCO - 100%	(1,241,824)	(1,241,824)	0
C-Dental Services	4,607,269	4,014,750	592,519
C-Vision Sevices	0	0	0
C-Other Practitioners	1,303,931	1,136,140	167,791
C-Clinic Services	1,246	1,112	134
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	468,846	409,427	59,419
C-Medical Equipment	113,579	98,989	14,590
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,674,775	1,462,049	212,726
C-Home Health	25,148	21,829	3,319
C-Medicare Payments	0	0	0
C-Home And Community	320,847	280,841	40,006
C-Home and Community-Based Services - Regular Payment (WAIVER)	283,141	248,448	34,693
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	46,966	41,443	5,523
C-Other Services	10,243,553	9,030,170	1,213,383
C-Balance	591,913,794	517,172,436	74,741,358
C-Collections	0	0	0
C-Total Net	591,913,794	517,172,436	74,741,358

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	65,968,023	61,252,216	4,715,807
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,393,382	6,490,469	902,913
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,330,420	1,231,453	98,967
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	715,074	660,893	54,181
C-Physician/Surgical	1,748,650	1,568,817	179,833
C-Outpatient Hospital Services	512,878	465,744	47,134
C-Outpatient Mental Health	1,689,878	1,562,022	127,856
C-Prescribed Drugs	4,258,588	3,932,217	326,371
C-Drug Rebate - National	(2,189,431)	(2,020,721)	(168,710)
C-Drug Rebate - State	(212,673)	(196,084)	(16,589)
C-MCO - National	(3,208,441)	(2,963,175)	(245,266)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	346,747	315,220	31,527
C-Vision Sevices	80,994	74,736	6,258
C-Other Practitioners	182,777	167,689	15,088
C-Clinic Services	346,816	320,232	26,584
C-Therapy Services	37,658	34,757	2,901
C-Laboratory/Radiological Services	59,136	54,175	4,961
C-Medical Equipment	1,244	1,151	93
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,362,014	2,183,579	178,435
C-Home Health	419,500	388,393	31,107
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	2,958,422	2,741,077	217,345
C-Hospice	21,952	20,344	1,608
C-Medical Transport	542,727	501,853	40,874
C-Case Management	6,631	5,949	682
C-Other Services	3,590,750	3,260,714	330,036
C-Balance	88,963,716	82,053,720	6,909,996
C-Collections	0	0	0
C-Total Net	88,963,716	82,053,720	6,909,996

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	597,568	494,720	102,848
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	338,547	277,573	60,974
C-Outpatient Hospital Services	646,368	529,548	116,820
C-Outpatient Mental Health	360	301	59
C-Prescribed Drugs	2,447,637	2,017,951	429,686
C-Drug Rebate - National	(1,675,658)	(1,375,953)	(299,705)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	940,035	771,590	168,445
C-Vision Sevices	9,375	7,706	1,669
C-Other Practitioners	748,298	615,895	132,403
C-Clinic Services	1,699,507	1,402,355	297,152
C-Therapy Services	84,480	69,536	14,944
C-Laboratory/Radiological Services	64,944	53,374	11,570
C-Medical Equipment	159,550	131,496	28,054
C-Family Planning	36,083	29,505	6,578
C-Abortions	0	0	0
C-Screening Services	568,181	465,770	102,411
C-Home Health	15,899	13,161	2,738
C-Medicare Payments	0	0	0
C-Home And Community	155,778	128,897	26,881
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	32,334	26,724	5,610
C-Case Management	599,412	494,310	105,102
C-Other Services	5,697,207	4,706,631	990,576
C-Balance	13,165,905	10,861,090	2,304,815
C-Collections	0	0	0
C-Total Net	13,165,905	10,861,090	2,304,815

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	164,888	150,873	14,015
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,479,225	3,479,225	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	187,367	186,904	463
C-Physician/Surgical	1,551,882	1,549,501	2,381
C-Outpatient Hospital Services	1,885,312	1,882,602	2,710
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	25,186	23,045	2,141
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,189,503	2,189,503	0
C-Vision Sevices	0	0	0
C-Other Practitioners	301,532	301,490	42
C-Clinic Services	0	0	0
C-Therapy Services	28,317	28,260	57
C-Laboratory/Radiological Services	50,599	50,525	74
C-Medical Equipment	160,700	160,379	321
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	664,381	663,470	911
C-Home Health	9,706	9,705	1
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	886,306	884,351	1,955
C-Case Management	0	0	0
C-Other Services	2,394	2,264	130
C-Balance	11,587,298	11,562,097	25,201
C-Collections	0	0	0
C-Total Net	11,587,298	11,562,097	25,201

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	180,100,320	143,711,905	36,388,415
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	964,650	772,122	192,528
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,762,571	2,200,385	562,186
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	489,282	389,167	100,115
C-Outpatient Hospital Services	536,542	425,260	111,282
C-Outpatient Mental Health	295,966	235,736	60,230
C-Prescribed Drugs	282,606	224,688	57,918
C-Drug Rebate - National	(16,353,434)	(14,391,021)	(1,962,413)
C-Drug Rebate - State	(683,925)	(601,854)	(82,071)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	20,381,018	16,221,055	4,159,963
C-Vision Sevices	18,023	14,341	3,682
C-Other Practitioners	159,295	127,077	32,218
C-Clinic Services	28,111	22,026	6,085
C-Therapy Services	7,798	6,244	1,554
C-Laboratory/Radiological Services	23,722	18,854	4,868
C-Medical Equipment	141,237	112,211	29,026
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	44,720	35,349	9,371
C-Home Health	450	364	86
C-Medicare Payments	0	0	0
C-Home And Community	143,124	110,574	32,550
C-Home and Community-Based Services - Regular Payment (WAIVER)	1,398,765	1,130,762	268,003
C-Hospice	0	0	0
C-Medical Transport	61,438	48,884	12,554
C-Case Management	14,567	11,615	2,952
C-Other Services	10,986,693	9,509,315	1,477,378
C-Balance	201,803,539	160,335,059	41,468,480
C-Collections	0	0	0
C-Total Net	201,803,539	160,335,059	41,468,480

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Washington**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	11,116,397	9,592,341	1,524,056
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	80,894	71,186	9,708
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	111,354	94,796	16,558
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	100,009	83,817	16,192
C-Outpatient Hospital Services	34,967	29,330	5,637
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,850	5,201	1,649
C-Drug Rebate - National	(30,399)	(24,822)	(5,577)
C-Drug Rebate - State	(87,343)	(66,817)	(20,526)
C-MCO - National	(172,384)	(151,698)	(20,686)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,238,799	1,042,452	196,347
C-Vision Sevices	25,651	21,538	4,113
C-Other Practitioners	6,927	5,900	1,027
C-Clinic Services	12,635	10,987	1,648
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,777	1,537	240
C-Medical Equipment	0	0	0
C-Family Planning	1,462	1,202	260
C-Abortions	0	0	0
C-Screening Services	968	828	140
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	2,914	2,229	685
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	218,341	189,634	28,707
C-Case Management	129,057	109,471	19,586
C-Other Services	3,324,064	2,833,791	490,273
C-Balance	16,122,940	13,852,903	2,270,037
C-Collections	0	0	0
C-Total Net	16,122,940	13,852,903	2,270,037

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	19,728,797	19,193,030	535,767
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	88,658	87,137	1,521
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	56,799	55,609	1,190
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	8,497	7,984	513
C-Physician/Surgical	115,279	111,740	3,539
C-Outpatient Hospital Services	202,234	197,330	4,904
C-Outpatient Mental Health	18,137	17,655	482
C-Prescribed Drugs	8,031,137	7,806,014	225,123
C-Drug Rebate - National	(5,418,840)	(5,247,029)	(171,811)
C-Drug Rebate - State	(411,111)	(398,900)	(12,211)
C-MCO - National	(203,296)	(198,355)	(4,941)
C-MCO - State Sidebar Agreement	(259)	(212)	(47)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	155,702	151,169	4,533
C-Vision Sevices	1,903	1,828	75
C-Other Practitioners	32,974	31,930	1,044
C-Clinic Services	5,866	5,761	105
C-Therapy Services	26,540	25,810	730
C-Laboratory/Radiological Services	13,871	13,428	443
C-Medical Equipment	6,851	6,629	222
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	11,429	11,059	370
C-Home Health	95,473	93,082	2,391
C-Medicare Payments	0	0	0
C-Home And Community	10,804	10,616	188
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	902,666	878,776	23,890
C-Case Management	22,334	21,825	509
C-Other Services	304,062	295,113	8,949
C-Balance	23,806,507	23,179,029	627,478
C-Collections	0	0	0
C-Total Net	23,806,507	23,179,029	627,478

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Wisconsin**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	73,453,875	63,297,775	10,156,100
C-Premiums: Up To 150% - Cost Sharing Offset	(3,522)	(2,996)	(526)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	829,117	703,940	125,177
C-Inpatient Hospital Services - DSH	490,028	406,968	83,060
C-Inpatient Mental Health - Reg. Payment	6,452	5,185	1,267
C-Inpatient Mental Health - DSH	189,873	157,690	32,183
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	2,089	1,777	312
C-Physician/Surgical	169,474	145,145	24,329
C-Outpatient Hospital Services	1,280,925	1,085,650	195,275
C-Outpatient Mental Health	49,665	41,986	7,679
C-Prescribed Drugs	23,918,728	20,624,120	3,294,608
C-Drug Rebate - National	(15,548,531)	(13,903,231)	(1,645,300)
C-Drug Rebate - State	(1,516,935)	(1,367,186)	(149,749)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(430,130)	(430,130)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	5,346,774	4,517,360	829,414
C-Vision Sevices	15,129	12,933	2,196
C-Other Practitioners	758,571	650,948	107,623
C-Clinic Services	756,100	646,410	109,690
C-Therapy Services	24,630	19,874	4,756
C-Laboratory/Radiological Services	113,586	96,621	16,965
C-Medical Equipment	356,248	306,243	50,005
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	279,601	235,901	43,700
C-Home Health	9,480	7,624	1,856
C-Medicare Payments	6,778	5,897	881
C-Home And Community	(13,557)	(14,630)	1,073
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	225	(315)	540
C-Medical Transport	826,641	711,757	114,884
C-Case Management	252,085	230,294	21,791
C-Other Services	21,592,061	19,005,680	2,586,381
C-Balance	113,215,460	97,199,290	16,016,170
C-Collections	0	0	0
C-Total Net	113,215,460	97,199,290	16,016,170

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Wyoming**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	378,914	301,694	77,220
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	103,584	82,803	20,781
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	308,573	245,762	62,811
C-Outpatient Hospital Services	222,416	177,766	44,650
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	634,921	505,738	129,183
C-Drug Rebate - National	(299,053)	(248,036)	(51,017)
C-Drug Rebate - State	(20,513)	(16,981)	(3,532)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(18,156)	(18,156)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	370,948	295,608	75,340
C-Vision Sevices	0	0	0
C-Other Practitioners	321,518	256,644	64,874
C-Clinic Services	201,876	160,715	41,161
C-Therapy Services	62,970	50,241	12,729
C-Laboratory/Radiological Services	34,142	27,181	6,961
C-Medical Equipment	35,755	28,769	6,986
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	28,255	22,561	5,694
C-Home Health	9,377	7,487	1,890
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	30,994	24,722	6,272
C-Other Services	211,940	168,498	43,442
C-Balance	2,618,461	2,073,016	545,445
C-Collections	0	0	0
C-Total Net	2,618,461	2,073,016	545,445

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	7,820,712,959	6,637,439,067	1,183,273,892
C-Premiums: Up To 150% - Cost Sharing Offset	(67,640,671)	(53,831,247)	(13,809,424)
C-Premiums: Over 150% - Gross Premiums Paid	563,651,193	498,479,418	65,171,775
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	314,618,102	267,340,303	47,277,799
C-Inpatient Hospital Services - DSH	1,045,439	935,980	109,459
C-Inpatient Mental Health - Reg. Payment	67,109,154	58,322,470	8,786,684
C-Inpatient Mental Health - DSH	189,873	157,690	32,183
C-Certified Community Behavior Health Clinic Payments	22,216,771	20,109,184	2,107,587
C-Nursing Care Services	13,375,374	11,264,466	2,110,908
C-Physician/Surgical	184,059,262	162,980,901	21,078,361
C-Outpatient Hospital Services	257,331,522	219,826,719	37,504,803
C-Outpatient Mental Health	29,947,674	26,239,015	3,708,659
C-Prescribed Drugs	653,713,892	567,944,490	85,769,402
C-Drug Rebate - National	(573,406,034)	(489,108,111)	(84,297,923)
C-Drug Rebate - State	(27,691,701)	(23,883,890)	(3,807,811)
C-MCO - National	(287,305,251)	(252,199,769)	(35,105,482)
C-MCO - State Sidebar Agreement	(13,631,485)	(12,027,816)	(1,603,669)
C-Increased ACA OFFSET - Fee for Service	(3,074,960)	(3,074,960)	0
C-Increased ACA OFFSET - MCO - 100%	(5,062,751)	(5,062,751)	0
C-Dental Services	596,333,391	506,781,578	89,551,813
C-Vision Sevices	8,626,992	7,741,375	885,617
C-Other Practitioners	46,377,854	39,964,149	6,413,705
C-Clinic Services	463,421,478	380,687,312	82,734,166
C-Therapy Services	15,190,386	13,402,298	1,788,088
C-Laboratory/Radiological Services	24,545,895	22,056,953	2,488,942
C-Medical Equipment	17,284,551	15,402,557	1,881,994
C-Family Planning	2,536,936	2,325,936	211,000
C-Abortions	562	521	41
C-Screening Services	57,840,011	52,287,423	5,552,588
C-Home Health	35,462,329	30,102,514	5,359,815
C-Medicare Payments	6,808	5,925	883
C-Home And Community	14,788,677	12,683,300	2,105,377
C-Home and Community-Based Services - Regular Payment (WAIVER)	14,129,117	11,896,894	2,232,223
C-Hospice	661,440	567,780	93,660
C-Medical Transport	33,100,162	28,491,159	4,609,003
C-Case Management	44,490,715	37,802,756	6,687,959
C-Other Services	1,043,157,315	906,794,736	136,362,579
C-Balance	11,368,112,981	9,700,846,325	1,667,266,656
C-Collections	0	0	0
C-Total Net	11,368,112,981	9,700,846,325	1,667,266,656

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Arkansas**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Arkansas**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
California**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
California**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

California

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Colorado**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Connecticut**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	3,308,087	(3,308,087)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	1,764,014	(1,764,014)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	3,564,315	(3,564,315)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	4,684,279	(4,684,279)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	7,916,023	(7,916,023)
T-Drug Rebate Offset - National	0	(4,957,844)	4,957,844
T-Drug Rebate Offset - State Sidebar Agreement	0	(407,699)	407,699
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	3,479,159	(3,479,159)
T-Other Practitioners Services - Reg. Payments	0	5,012,106	(5,012,106)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	3,129,654	(3,129,654)
T-Laboratory/Radiological	0	164,361	(164,361)
T-Home Health Services	0	508,734	(508,734)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	1,109,554	(1,109,554)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	7,379	(7,379)
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Connecticut**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	50,841	(50,841)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	113,557	(113,557)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	2,510	(2,510)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	17,513	(17,513)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Connecticut**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	887,719	(887,719)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	2,434,383	(2,434,383)
T-Total Net Expenditures	0	32,788,645	(32,788,645)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Delaware**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Delaware**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Kentucky**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Kentucky**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Louisiana**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Louisiana**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Maryland**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Maryland**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Michigan**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Michigan**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,419,376	(1,419,376)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	123,748	(123,748)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	4,447	(4,447)
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	895,112	(895,112)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	693,007	(693,007)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	814,785	(814,785)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	263,977	(263,977)
T-Other Practitioners Services - Reg. Payments	0	1,722,981	(1,722,981)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	43,487	(43,487)
T-Laboratory/Radiological	0	37,158	(37,158)
T-Home Health Services	0	298,310	(298,310)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	395,270	(395,270)
T-Rural Health	0	1,160,670	(1,160,670)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	72,547,990	(72,547,990)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	3,126,790	(3,126,790)
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	3,519,661	(3,519,661)
T-Personal Care Services - SDS 1915(j)	0	(2,022)	2,022
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	1,717,912	(1,717,912)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	12,925	(12,925)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	1,072,723	(1,072,723)
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Minnesota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	27,548	(27,548)
T-Occupational Therapy	0	122,550	(122,550)
T-Services for Speech, Hearing & Language	0	94,539	(94,539)
T-Prosthetic Devices, Dentures, Eyeglasses	0	78,016	(78,016)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	2,269	(2,269)
T-Emergency Hospital Services	0	192,603	(192,603)
T-Critical Access Hospitals	0	204,319	(204,319)
T-Nurse Practitioner Services	0	100,395	(100,395)
T-School Based Services	0	2,461,122	(2,461,122)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	660,390	(660,390)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	16	(16)
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	73,736	(73,736)
T-Total Net Expenditures	0	93,885,810	(93,885,810)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Mississippi**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Montana**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Montana**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Nebraska**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Nebraska**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	59,586	(59,586)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	6,090	(6,090)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	18,014	(18,014)
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	14,649	(14,649)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	19,333	(19,333)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	542,546	(542,546)
T-Drug Rebate Offset - National	0	(343,605)	343,605
T-Drug Rebate Offset - State Sidebar Agreement	0	(16,271)	16,271
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	714,477	(714,477)
T-Other Practitioners Services - Reg. Payments	0	3,186	(3,186)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,678	(1,678)
T-Laboratory/Radiological	0	98	(98)
T-Home Health Services	0	244	(244)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	1,821	(1,821)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	9,959,672	(9,959,672)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	6,070	(6,070)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	38,240	(38,240)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	212,370	(212,370)
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	298,033	(298,033)
T-Total Net Expenditures	0	11,536,231	(11,536,231)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Oklahoma

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Tennessee**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Tennessee**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	8,485,204	(8,485,204)
T-Total Net Expenditures	0	8,485,204	(8,485,204)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Washington**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	265,941	(265,941)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	17,344	(17,344)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	602,092	(602,092)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	262,016	(262,016)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	694,933	(694,933)
T-Drug Rebate Offset - National	0	(413,503)	413,503
T-Drug Rebate Offset - State Sidebar Agreement	0	(1,538)	1,538
T-MCO - National Agreement	0	(3,767,760)	3,767,760
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	6,844,063	(6,844,063)
T-Other Practitioners Services - Reg. Payments	0	67,743	(67,743)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	17,873	(17,873)
T-Laboratory/Radiological	0	6,504	(6,504)
T-Home Health Services	0	75,515	(75,515)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	27,030	(27,030)
T-Rural Health	0	339,273	(339,273)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	54,727,363	(54,727,363)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Washington**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	1,546,756	(1,546,756)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	281,953	(281,953)
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	31,032	(31,032)
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	(88)	88
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	780	(780)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	9,323,996	(9,323,996)
T-Non-Emergency Medical Transportation	0	121,287	(121,287)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	225,233	(225,233)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	343,266	(343,266)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	224,288	(224,288)
T-Total Net Expenditures	0	71,863,392	(71,863,392)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	2,703,669	(2,703,669)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	20,000	(20,000)
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	113,490	(113,490)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	319,531	(319,531)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	1,328,687	(1,328,687)
T-Drug Rebate Offset - National	0	(635,206)	635,206
T-Drug Rebate Offset - State Sidebar Agreement	0	(16,607)	16,607
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	299,941	(299,941)
T-Other Practitioners Services - Reg. Payments	0	86,942	(86,942)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	284,050	(284,050)
T-Laboratory/Radiological	0	20,662	(20,662)
T-Home Health Services	0	33,980	(33,980)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	374,024	(374,024)
T-Rural Health	0	3,428	(3,428)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	1,594	(1,594)
T-Medicaid - MCO	0	13,433,468	(13,433,468)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	4,720	(4,720)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	8	(8)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	60	(60)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	351,024	(351,024)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	(2,524)	2,524
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	47,234	(47,234)
T-Non-Emergency Medical Transportation	0	105,339	(105,339)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Wisconsin

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	18,447	(18,447)
T-Occupational Therapy	0	16,117	(16,117)
T-Services for Speech, Hearing & Language	0	24,489	(24,489)
T-Prosthetic Devices, Dentures, Eyeglasses	0	13,276	(13,276)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	456	(456)
T-School Based Services	0	248,549	(248,549)
T-Rehabilitative Services (non-school-based)	0	33,587	(33,587)
T-Private Duty Nursing	0	5,084	(5,084)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	30,556	(30,556)
T-Total Net Expenditures	0	19,268,075	(19,268,075)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Wyoming**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Wyoming**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	7,756,659	(7,756,659)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	20,000	(20,000)
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	1,893,852	(1,893,852)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	17,344	(17,344)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	22,461	(22,461)
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	5,189,658	(5,189,658)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	5,978,166	(5,978,166)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	11,296,974	(11,296,974)
T-Drug Rebate Offset - National	0	(6,350,158)	6,350,158
T-Drug Rebate Offset - State Sidebar Agreement	0	(442,115)	442,115
T-MCO - National Agreement	0	(3,767,760)	3,767,760
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	11,601,617	(11,601,617)
T-Other Practitioners Services - Reg. Payments	0	6,892,958	(6,892,958)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	3,476,742	(3,476,742)
T-Laboratory/Radiological	0	228,783	(228,783)
T-Home Health Services	0	916,783	(916,783)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	1,905,878	(1,905,878)
T-Rural Health	0	1,505,192	(1,505,192)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	8,973	(8,973)
T-Medicaid - MCO	0	150,668,493	(150,668,493)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	1,551,476	(1,551,476)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	6,078	(6,078)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	3,408,743	(3,408,743)
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	50,841	(50,841)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	31,032	(31,032)
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	3,519,633	(3,519,633)
T-Personal Care Services - SDS 1915(j)	0	(2,022)	2,022
T-Targeted Case Management Services - Com. Case-Man.	0	151,797	(151,797)
T-Case Management - State Wide	0	2,069,716	(2,069,716)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	12,911	(12,911)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	10,443,953	(10,443,953)
T-Non-Emergency Medical Transportation	0	244,139	(244,139)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Physical Therapy	0	45,995	(45,995)
T-Occupational Therapy	0	138,667	(138,667)
T-Services for Speech, Hearing & Language	0	119,028	(119,028)
T-Prosthetic Devices, Dentures, Eyeglasses	0	316,525	(316,525)
T-Diagnostic Screening & Preventive Services	0	887,719	(887,719)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	2,269	(2,269)
T-Emergency Hospital Services	0	192,603	(192,603)
T-Critical Access Hospitals	0	204,319	(204,319)
T-Nurse Practitioner Services	0	100,851	(100,851)
T-School Based Services	0	3,052,937	(3,052,937)
T-Rehabilitative Services (non-school-based)	0	245,957	(245,957)
T-Private Duty Nursing	0	665,474	(665,474)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	16	(16)
T-Health Home w Substance-Use-Disorder	0	0	0
T-Other Care Services	0	11,546,200	(11,546,200)
T-Total Net Expenditures	0	237,827,357	(237,827,357)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Alabama

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(415,811)	(398,247)	(17,564)
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(5,927,383)	(5,677,261)	(250,122)
Inpatient Hospital	47,618,828	45,264,643	2,354,185
Inpatient Mental Health	2,370,824	2,249,611	121,213
Nursing Care Services	0	0	0
Physician/Surgical	59,763,815	56,781,430	2,982,385
Outpatient Hospital	27,717,241	26,321,931	1,395,310
Outpatient Mental Health	8,411,371	7,997,382	413,989
Prescribed Drugs	40,391,897	38,423,700	1,968,197
Drug Rebate	(9,263,765)	(8,827,909)	(435,856)
Dental Services	18,690,270	17,757,582	932,688
Vision Services	1,949,524	1,855,420	94,104
Other Practitioners	0	0	0
Clinic Services	92,825	89,128	3,697
Therapy Services	3,469,904	3,295,807	174,097
Laboratory/Radiological	11,883,062	11,287,310	595,752
Medical Equipment	3,661,567	3,481,908	179,659
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	962,137	914,207	47,930
Health Services Initiatives	243,324	234,126	9,198
Home and Community	0	0	0
Hospice	42,643	40,765	1,878
Medical Transportation	2,192,454	2,090,657	101,797
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	13,502,969	12,847,025	655,944
Outreach	201,055	190,893	10,162
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,808,063	9,354,028	454,035
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	237,366,814	225,574,136	11,792,678
Less: Collection	0	0	0
Total	237,366,814	225,574,136	11,792,678

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Alaska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,067,382	2,434,960	632,422
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,067,382	2,434,960	632,422
Less: Collection	0	0	0
Total	3,067,382	2,434,960	632,422

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Amer. Samoa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Arizona

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	85,762,982	80,366,046	5,396,936
Premiums - Up To 150%: Cost Sharing Offset	(840)	(775)	(65)
Premiums - Over 150%: Gross Premiums Paid	1,889	1,710	179
Premiums - Over 150%: Cost Sharing Offset	(5,051,831)	(4,689,265)	(362,566)
Inpatient Hospital	1,448,004	1,367,481	80,523
Inpatient Mental Health	73,700	69,110	4,590
Nursing Care Services	21,835	21,057	778
Physician/Surgical	188,802	176,631	12,171
Outpatient Hospital	249,794	231,272	18,522
Outpatient Mental Health	51,734	48,954	2,780
Prescribed Drugs	260,729	243,797	16,932
Drug Rebate	0	0	0
Dental Services	215,432	201,205	14,227
Vision Services	34,257	32,138	2,119
Other Practitioners	15,564	14,580	984
Clinic Services	321,945	302,951	18,994
Therapy Services	10,289	9,612	677
Laboratory/Radiological	34,320	32,264	2,056
Medical Equipment	53,760	50,389	3,371
Family Planning	6,291	5,909	382
Abortions	0	0	0
Screening Services	37,589	35,196	2,393
Home Health	358	340	18
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	365,444	342,004	23,440
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,606,058	1,552,903	53,155
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,865,262	11,137,240	728,022
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	97,573,367	91,552,749	6,020,618
Less: Collection	(445,312)	(438,868)	(6,444)
Total	97,128,055	91,113,881	6,014,174

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Arkansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	40,290,483	38,074,628	2,215,855
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	11,420,812	10,792,612	628,200
Inpatient Mental Health	1,804,365	1,704,557	99,808
Nursing Care Services	21,836	20,688	1,148
Physician/Surgical	14,081,044	13,315,918	765,126
Outpatient Hospital	5,898,085	5,578,951	319,134
Outpatient Mental Health	0	0	0
Prescribed Drugs	15,097,861	14,300,041	797,820
Drug Rebate	0	0	0
Dental Services	16,992,046	15,047,928	1,944,118
Vision Services	232,070	219,217	12,853
Other Practitioners	2,276,012	2,152,280	123,732
Clinic Services	3,641,491	3,443,669	197,822
Therapy Services	6,757,082	6,392,024	365,058
Laboratory/Radiological	1,386,333	1,312,825	73,508
Medical Equipment	0	0	0
Family Planning	222,489	210,233	12,256
Abortions	0	0	0
Screening Services	81,147	76,713	4,434
Home Health	283,079	268,381	14,698
Health Services Initiatives	2,473,830	2,361,996	111,834
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	46,035	43,639	2,396
Case Management	1,605,329	1,521,112	84,217
Translation and Interpretation	0	0	0
Other Services	9,184,641	8,750,706	433,935
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,345,356	1,275,381	69,975
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	135,141,426	126,863,499	8,277,927
Less: Collection	(73,170)	(73,170)	0
Total	135,068,256	126,790,329	8,277,927

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

California

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	641	518	123
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	156,812,645	132,605,829	24,206,816
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	688,372	563,428	124,944
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	16,383,116	13,470,386	2,912,730
Outpatient Hospital	3,702,222	3,030,203	672,019
Outpatient Mental Health	1,764,115	1,094,837	669,278
Prescribed Drugs	2,745,545	2,241,692	503,853
Drug Rebate	(12,834)	(11,882)	(952)
Dental Services	676,192	552,615	123,577
Vision Services	0	0	0
Other Practitioners	153,045	125,697	27,348
Clinic Services	3,004,343	2,455,138	549,205
Therapy Services	0	0	0
Laboratory/Radiological	6,252,084	5,112,294	1,139,790
Medical Equipment	16,481	13,390	3,091
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	169	135	34
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	484	391	93
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	75,000,081	61,394,176	13,605,905
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	58,335,262	47,003,811	11,331,451
PERM Administration	179,720	161,747	17,973
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	325,701,683	269,814,405	55,887,278
Less: Collection	(45,759)	(37,482)	(8,277)
Total	325,655,924	269,776,923	55,879,001

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Colorado**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	26,601,467	21,136,009	5,465,458
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	167,396,847	133,449,670	33,947,177
Premiums - Over 150%: Cost Sharing Offset	(952,187)	(759,883)	(192,304)
Inpatient Hospital	6,936,632	5,662,923	1,273,709
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	(2,455,822)	(2,203,838)	(251,984)
Outpatient Hospital	3,257,336	2,634,294	623,042
Outpatient Mental Health	0	0	0
Prescribed Drugs	798,464	638,827	159,637
Drug Rebate	(589,791)	(495,833)	(93,958)
Dental Services	522,174	438,175	83,999
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	7,182,167	5,915,415	1,266,752
Therapy Services	0	0	0
Laboratory/Radiological	1,717,283	1,419,682	297,601
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,807	1,536	271
Home Health	108,254	88,565	19,689
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	283,516	227,092	56,424
Translation and Interpretation	0	0	0
Other Services	87,674	67,791	19,883
Outreach	558,921	450,993	107,928
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,742,653	7,028,546	1,714,107
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	220,197,395	175,699,964	44,497,431
Less: Collection	0	0	0
Total	220,197,395	175,699,964	44,497,431

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Connecticut**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,626,975	2,887,775	739,200
Inpatient Mental Health	1,749,073	1,399,906	349,167
Nursing Care Services	0	0	0
Physician/Surgical	5,034,081	4,001,859	1,032,222
Outpatient Hospital	6,070,074	4,826,962	1,243,112
Outpatient Mental Health	0	0	0
Prescribed Drugs	10,125,146	8,086,562	2,038,584
Drug Rebate	(648,436)	(518,127)	(130,309)
Dental Services	3,674,506	2,917,249	757,257
Vision Services	0	0	0
Other Practitioners	3,688,596	2,937,401	751,195
Clinic Services	3,316,484	2,639,161	677,323
Therapy Services	0	0	0
Laboratory/Radiological	238,666	190,001	48,665
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,781,676	1,418,595	363,081
Home Health	112,630	90,314	22,316
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	17,199	13,691	3,508
Case Management	121,282	96,653	24,629
Translation and Interpretation	0	0	0
Other Services	4,776,915	3,807,708	969,207
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,639,228	3,694,890	944,338
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	48,324,095	38,490,600	9,833,495
Less: Collection	(1,931,813)	(1,541,701)	(390,112)
Total	46,392,282	36,948,899	9,443,383

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Delaware

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	11,616,486	9,032,017	2,584,469
Premiums - Up To 150%: Cost Sharing Offset	(195,224)	(168,557)	(26,667)
Premiums - Over 150%: Gross Premiums Paid	20,508,181	16,078,577	4,429,604
Premiums - Over 150%: Cost Sharing Offset	(386,819)	(333,979)	(52,840)
Inpatient Hospital	0	0	0
Inpatient Mental Health	463,592	397,336	66,256
Nursing Care Services	0	0	0
Physician/Surgical	8,007	6,817	1,190
Outpatient Hospital	226,274	193,335	32,939
Outpatient Mental Health	801,353	681,292	120,061
Prescribed Drugs	0	0	0
Drug Rebate	582	377	205
Dental Services	4,476,858	3,805,860	670,998
Vision Services	0	0	0
Other Practitioners	98,297	83,950	14,347
Clinic Services	0	0	0
Therapy Services	161,897	142,116	19,781
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	3,028	2,614	414
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	31,031	27,873	3,158
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,645	1,448	197
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	43,211	40,312	2,899
Administration	1,202,269	1,024,920	177,349
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	39,060,668	31,016,308	8,044,360
Less: Collection	(53,782)	(48,856)	(4,926)
Total	39,006,886	30,967,452	8,039,434

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Dist. Of Col.**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	363,259	344,515	18,744
Administration	1,064,284	990,277	74,007
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,427,543	1,334,792	92,751
Less: Collection	(47,273)	(47,273)	0
Total	1,380,270	1,287,519	92,751

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Florida

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	106,740,188	93,663,932	13,076,256
Premiums - Up To 150%: Cost Sharing Offset	(16,398,625)	(14,882,572)	(1,516,053)
Premiums - Over 150%: Gross Premiums Paid	215,372,469	189,059,433	26,313,036
Premiums - Over 150%: Cost Sharing Offset	(19,380,060)	(17,006,951)	(2,373,109)
Inpatient Hospital	12,503	10,638	1,865
Inpatient Mental Health	0	0	0
Nursing Care Services	2,989	2,624	365
Physician/Surgical	177,519,313	155,995,025	21,524,288
Outpatient Hospital	4,258	3,747	511
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,427	2,156	271
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	844	728	116
Clinic Services	791	683	108
Therapy Services	98,999	86,938	12,061
Laboratory/Radiological	183	161	22
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	14,709	12,805	1,904
Case Management	352	298	54
Translation and Interpretation	0	0	0
Other Services	51,458,714	45,125,317	6,333,397
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	35,530,480	31,418,065	4,112,415
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	550,980,534	483,493,027	67,487,507
Less: Collection	(70,220)	(67,250)	(2,970)
Total	550,910,314	483,425,777	67,484,537

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Georgia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	292,724,017	269,083,629	23,640,388
Premiums - Over 150%: Cost Sharing Offset	(11,604,850)	(10,570,462)	(1,034,388)
Inpatient Hospital	3,845,198	3,516,713	328,485
Inpatient Mental Health	0	0	0
Nursing Care Services	167,053	153,404	13,649
Physician/Surgical	1,154,455	1,059,884	94,571
Outpatient Hospital	2,133,869	1,960,545	173,324
Outpatient Mental Health	(289)	(222)	(67)
Prescribed Drugs	2,578,244	2,366,465	211,779
Drug Rebate	(21,533,390)	(19,746,407)	(1,786,983)
Dental Services	132,848	121,944	10,904
Vision Services	9,484	8,704	780
Other Practitioners	193,928	178,498	15,430
Clinic Services	137,942	127,087	10,855
Therapy Services	9,901	9,102	799
Laboratory/Radiological	27,757	25,588	2,169
Medical Equipment	378,870	348,265	30,605
Family Planning	725	670	55
Abortions	0	0	0
Screening Services	156,849	144,078	12,771
Home Health	7,449	6,879	570
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	63,107	57,993	5,114
Case Management	4,200,401	4,062,805	137,596
Translation and Interpretation	0	0	0
Other Services	51,889	47,538	4,351
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	18,486,670	17,065,178	1,421,492
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	293,322,127	270,027,878	23,294,249
Less: Collection	(116,422)	(114,481)	(1,941)
Total	293,205,705	269,913,397	23,292,308

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Guam

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Hawaii

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,418,918	2,806,574	612,344
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,418,918	2,806,574	612,344
Less: Collection	0	0	0
Total	3,418,918	2,806,574	612,344

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Idaho

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	6,750,909	6,346,646	404,263
Premiums - Up To 150%: Cost Sharing Offset	(144,758)	(135,763)	(8,995)
Premiums - Over 150%: Gross Premiums Paid	11,842,189	11,141,142	701,047
Premiums - Over 150%: Cost Sharing Offset	(688,304)	(645,385)	(42,919)
Inpatient Hospital	8,998,034	8,472,399	525,635
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	10,409,928	9,774,203	635,725
Outpatient Hospital	9,590,536	9,009,289	581,247
Outpatient Mental Health	0	0	0
Prescribed Drugs	9,876,165	9,299,729	576,436
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	4,620,862	4,337,649	283,213
Clinic Services	495	471	24
Therapy Services	0	0	0
Laboratory/Radiological	275,622	259,646	15,976
Medical Equipment	0	0	0
Family Planning	141,967	133,913	8,054
Abortions	0	0	0
Screening Services	258,732	242,179	16,553
Home Health	57,504	54,080	3,424
Health Services Initiatives	409,875	386,762	23,113
Home and Community	3,175,214	2,990,039	185,175
Hospice	0	0	0
Medical Transportation	3,462,468	3,254,723	207,745
Case Management	89,749	84,732	5,017
Translation and Interpretation	0	0	0
Other Services	6,823,045	6,433,669	389,376
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,246,864	3,053,056	193,808
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	79,197,096	74,493,179	4,703,917
Less: Collection	0	0	0
Total	79,197,096	74,493,179	4,703,917

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Illinois

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	122,788,548	98,338,487	24,450,061
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	157,144,427	125,316,782	31,827,645
Premiums - Over 150%: Cost Sharing Offset	(23,382,813)	(18,562,561)	(4,820,252)
Inpatient Hospital	17,643,178	14,139,551	3,503,627
Inpatient Mental Health	4,166,729	3,358,335	808,394
Nursing Care Services	71,383	56,735	14,648
Physician/Surgical	10,159,990	8,097,919	2,062,071
Outpatient Hospital	16,360,270	13,090,552	3,269,718
Outpatient Mental Health	581,452	467,214	114,238
Prescribed Drugs	27,436,817	21,896,259	5,540,558
Drug Rebate	0	0	0
Dental Services	11,231,961	9,401,214	1,830,747
Vision Services	181,889	143,696	38,193
Other Practitioners	13,684,100	11,058,472	2,625,628
Clinic Services	1,954,554	1,558,423	396,131
Therapy Services	9,746,685	7,886,864	1,859,821
Laboratory/Radiological	3,238,529	2,580,449	658,080
Medical Equipment	2,925,779	2,342,058	583,721
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	2,850,214	2,268,502	581,712
Home Health	67,875	54,238	13,637
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	27,834	22,529	5,305
Medical Transportation	3,708,113	3,032,798	675,315
Case Management	2,139,211	1,766,149	373,062
Translation and Interpretation	141,473	106,105	35,368
Other Services	7,510,372	6,020,396	1,489,976
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	26,855,496	21,477,686	5,377,810
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	419,234,066	335,918,852	83,315,214
Less: Collection	(2,422,073)	(1,949,530)	(472,543)
Total	416,811,993	333,969,322	82,842,671

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Indiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	74,139,139	67,030,420	7,108,719
Premiums - Over 150%: Cost Sharing Offset	(5,686,052)	(5,124,021)	(562,031)
Inpatient Hospital	1,186,189	1,082,716	103,473
Inpatient Mental Health	966,929	880,362	86,567
Nursing Care Services	0	0	0
Physician/Surgical	300,236	272,595	27,641
Outpatient Hospital	1,372,439	1,237,449	134,990
Outpatient Mental Health	162,171	147,433	14,738
Prescribed Drugs	7,062,851	6,432,344	630,507
Drug Rebate	0	0	0
Dental Services	57,171	51,954	5,217
Vision Services	7,533	6,821	712
Other Practitioners	2,368	2,108	260
Clinic Services	1,946,814	1,783,364	163,450
Therapy Services	8,938	8,135	803
Laboratory/Radiological	30,529	27,630	2,899
Medical Equipment	33,946	30,728	3,218
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	87,160	78,766	8,394
Home Health	46,337	42,598	3,739
Health Services Initiatives	834,439	771,811	62,628
Home and Community	0	0	0
Hospice	26,287	24,166	2,121
Medical Transportation	33,634	30,694	2,940
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,392,354	1,264,009	128,345
Outreach	5,109,486	4,690,876	418,610
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,242,531	8,447,764	794,767
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	98,363,429	89,220,722	9,142,707
Less: Collection	(96,852)	(90,229)	(6,623)
Total	98,266,577	89,130,493	9,136,084

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Iowa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(1,463,382)	(1,373,932)	(89,450)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	137,595,414	120,866,208	16,729,206
Premiums - Over 150%: Cost Sharing Offset	(1,978,020)	(1,713,184)	(264,836)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,133,991	989,015	144,976
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	589,648	519,941	69,707
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,577,535	3,987,873	589,662
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	140,455,186	123,275,921	17,179,265
Less: Collection	(204,482)	(178,444)	(26,038)
Total	140,250,704	123,097,477	17,153,227

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Kansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	34,837,403	30,035,872	4,801,531
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	86,410,789	74,405,890	12,004,899
Premiums - Over 150%: Cost Sharing Offset	(4,125,125)	(3,554,916)	(570,209)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,211,039	1,881,839	329,200
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,040,443	10,323,072	1,717,371
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	131,374,549	113,091,757	18,282,792
Less: Collection	0	0	0
Total	131,374,549	113,091,757	18,282,792

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Kentucky**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	96,958,691	92,237,943	4,720,748
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	167,026	159,938	7,088
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	10,268	9,779	489
Outpatient Hospital	30,484	28,819	1,665
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	901	833	68
Vision Services	0	0	0
Other Practitioners	1,607	1,519	88
Clinic Services	1,871,335	1,775,388	95,947
Therapy Services	0	0	0
Laboratory/Radiological	27	26	1
Medical Equipment	469,997	445,980	24,017
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	2,284	2,158	126
Health Services Initiatives	0	0	0
Home and Community	(6,522)	(5,985)	(537)
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	367,100	349,213	17,887
Translation and Interpretation	0	0	0
Other Services	3,104,377	2,943,088	161,289
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,076,579	3,893,339	183,240
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	107,054,154	101,842,038	5,212,116
Less: Collection	(74,378)	(67,072)	(7,306)
Total	106,979,776	101,774,966	5,204,810

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Louisiana**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(613,684)	(560,790)	(52,894)
Inpatient Hospital	527,702	481,354	46,348
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	138,272	125,941	12,331
Outpatient Hospital	119,523	108,828	10,695
Outpatient Mental Health	0	0	0
Prescribed Drugs	25,793	23,206	2,587
Drug Rebate	(1,499,997)	(1,372,364)	(127,633)
Dental Services	761,374	694,200	67,174
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	14,315	13,045	1,270
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	51,397	46,563	4,834
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	3,593	3,307	286
Case Management	10,696	9,805	891
Translation and Interpretation	78,457	67,098	11,359
Other Services	70,820,428	64,711,588	6,108,840
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	15,962,074	14,661,797	1,300,277
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	86,399,943	79,013,578	7,386,365
Less: Collection	(433,150)	(401,344)	(31,806)
Total	85,966,793	78,612,234	7,354,559

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Maine

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	997,710	893,069	104,641
Inpatient Mental Health	1,002,708	897,343	105,365
Nursing Care Services	356,211	318,723	37,488
Physician/Surgical	943,910	843,757	100,153
Outpatient Hospital	2,634,065	2,352,884	281,181
Outpatient Mental Health	90,408	81,204	9,204
Prescribed Drugs	2,035,333	1,815,633	219,700
Drug Rebate	0	0	0
Dental Services	607,324	539,431	67,893
Vision Services	12,002	10,688	1,314
Other Practitioners	665,375	599,806	65,569
Clinic Services	299,433	267,437	31,996
Therapy Services	348,034	310,492	37,542
Laboratory/Radiological	111,821	99,673	12,148
Medical Equipment	273,454	243,935	29,519
Family Planning	52,047	46,497	5,550
Abortions	0	0	0
Screening Services	0	0	0
Home Health	34,861	31,219	3,642
Health Services Initiatives	0	0	0
Home and Community	1,304,958	1,164,237	140,721
Hospice	0	0	0
Medical Transportation	284,531	254,759	29,772
Case Management	241,250	215,243	26,007
Translation and Interpretation	10,151	8,463	1,688
Other Services	3,631,343	3,232,626	398,717
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,697,670	1,541,844	155,826
PERM Administration	26,572	23,915	2,657
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	17,661,171	15,792,878	1,868,293
Less: Collection	(726,891)	(657,657)	(69,234)
Total	16,934,280	15,135,221	1,799,059

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Maryland**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	2,140,414	1,705,411	435,003
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	3,755,678	3,000,486	755,192
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	17,451,459	14,055,073	3,396,386
PERM Administration	40,669	36,602	4,067
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	23,388,220	18,797,572	4,590,648
Less: Collection	(17,908,789)	(14,355,002)	(3,553,787)
Total	5,479,431	4,442,570	1,036,861

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Massachusetts

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	341,309,361	271,983,955	69,325,406
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	33,439,808	26,723,811	6,715,997
Inpatient Mental Health	1,115,267	929,336	185,931
Nursing Care Services	1,195,187	951,127	244,060
Physician/Surgical	16,478,718	13,117,946	3,360,772
Outpatient Hospital	26,839,688	21,359,565	5,480,123
Outpatient Mental Health	1,522	1,194	328
Prescribed Drugs	20,440,365	16,297,891	4,142,474
Drug Rebate	(23,308,625)	(18,448,318)	(4,860,307)
Dental Services	30,565,358	24,300,834	6,264,524
Vision Services	524,714	416,297	108,417
Other Practitioners	1,214,226	966,459	247,767
Clinic Services	6,180,951	4,914,680	1,266,271
Therapy Services	0	0	0
Laboratory/Radiological	1,120,343	892,207	228,136
Medical Equipment	2,569,062	2,047,877	521,185
Family Planning	2,033,610	1,621,465	412,145
Abortions	0	0	0
Screening Services	90,624	72,204	18,420
Home Health	0	0	0
Health Services Initiatives	54,340,975	45,338,322	9,002,653
Home and Community	4,191,667	3,341,374	850,293
Hospice	29,069	23,500	5,569
Medical Transportation	658,417	525,383	133,034
Case Management	190,353	154,522	35,831
Translation and Interpretation	0	0	0
Other Services	19,080,836	15,655,058	3,425,778
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	26,188,751	20,918,351	5,270,400
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	566,490,247	454,105,040	112,385,207
Less: Collection	(6,013,105)	(4,754,487)	(1,258,618)
Total	560,477,142	449,350,553	111,126,589

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Michigan

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	463	458	5
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,125,889	3,687,839	438,050
Inpatient Mental Health	0	0	0
Nursing Care Services	40,246	36,021	4,225
Physician/Surgical	1,882,976	1,682,967	200,009
Outpatient Hospital	796,179	711,143	85,036
Outpatient Mental Health	0	0	0
Prescribed Drugs	336,154	301,207	34,947
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	192,040	171,684	20,356
Clinic Services	257,945	230,622	27,323
Therapy Services	0	0	0
Laboratory/Radiological	163,557	146,282	17,275
Medical Equipment	67,460	60,545	6,915
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	15,444,564	13,832,270	1,612,294
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	8,647	7,744	903
Case Management	0	0	0
Translation and Interpretation	75,809	61,249	14,560
Other Services	1,946,464	1,749,538	196,926
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,266,115	3,107,049	159,066
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	28,604,508	25,786,618	2,817,890
Less: Collection	(551,088)	(499,142)	(51,946)
Total	28,053,420	25,287,476	2,765,944

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Minnesota**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	10,305,034	8,212,370	2,092,664
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,136,797	923,009	213,788
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	547,877	449,321	98,556
Outpatient Hospital	843,066	697,136	145,930
Outpatient Mental Health	0	0	0
Prescribed Drugs	39,062	30,976	8,086
Drug Rebate	(255,588)	(211,182)	(44,406)
Dental Services	8,473	6,753	1,720
Vision Services	1,274	974	300
Other Practitioners	138,481	114,140	24,341
Clinic Services	2,209,519	1,795,060	414,459
Therapy Services	1,038	856	182
Laboratory/Radiological	168,856	133,418	35,438
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	28,928	23,477	5,451
Health Services Initiatives	87,724	77,154	10,570
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	91,018	68,264	22,754
Other Services	865,321	694,113	171,208
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	555,639	468,451	87,188
PERM Administration	66,473	59,826	6,647
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	16,838,992	13,544,116	3,294,876
Less: Collection	(17,877)	(12,719)	(5,158)
Total	16,821,115	13,531,397	3,289,718

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Mississippi**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	1,785,353	1,726,086	59,267
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	156,073,665	154,014,463	2,059,202
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,254,537	2,212,016	42,521
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,180,303	4,112,901	67,402
PERM Administration	892,917	803,625	89,292
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	165,186,775	162,869,091	2,317,684
Less: Collection	0	0	0
Total	165,186,775	162,869,091	2,317,684

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Missouri

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	132,807,710	120,568,905	12,238,805
Premiums - Over 150%: Cost Sharing Offset	(13,999,394)	(12,699,256)	(1,300,138)
Inpatient Hospital	4,526,043	4,122,096	403,947
Inpatient Mental Health	17,859	15,619	2,240
Nursing Care Services	0	0	0
Physician/Surgical	120,339	111,038	9,301
Outpatient Hospital	3,724,670	3,379,266	345,404
Outpatient Mental Health	4,392,481	3,975,085	417,396
Prescribed Drugs	30,588,421	27,766,943	2,821,478
Drug Rebate	(6,658,681)	(6,049,609)	(609,072)
Dental Services	48,883	44,278	4,605
Vision Services	13,130	11,883	1,247
Other Practitioners	14,258	12,950	1,308
Clinic Services	1,185,685	1,073,013	112,672
Therapy Services	164,480	153,641	10,839
Laboratory/Radiological	186,005	171,059	14,946
Medical Equipment	97,724	88,359	9,365
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	2,572,936	2,339,754	233,182
Home Health	712	647	65
Health Services Initiatives	7,639,169	7,282,082	357,087
Home and Community	586,546	539,010	47,536
Hospice	0	0	0
Medical Transportation	98,857	89,305	9,552
Case Management	744,783	678,822	65,961
Translation and Interpretation	0	0	0
Other Services	3,824,822	3,451,728	373,094
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,155,385	5,570,468	584,917
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	178,852,823	162,697,086	16,155,737
Less: Collection	(1,102,865)	(1,083,565)	(19,300)
Total	177,749,958	161,613,521	16,136,437

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Montana**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	15,284,356	13,804,505	1,479,851
Inpatient Mental Health	2,549,901	2,276,337	273,564
Nursing Care Services	14,940	13,624	1,316
Physician/Surgical	2,204,952	2,003,325	201,627
Outpatient Hospital	14,793,685	13,348,509	1,445,176
Outpatient Mental Health	2,398,806	2,153,138	245,668
Prescribed Drugs	10,020,602	9,027,025	993,577
Drug Rebate	(17,181)	(15,404)	(1,777)
Dental Services	6,824,439	6,135,962	688,477
Vision Services	692,259	623,017	69,242
Other Practitioners	10,868,617	9,779,670	1,088,947
Clinic Services	4,523,403	4,090,876	432,527
Therapy Services	1,551,658	1,406,280	145,378
Laboratory/Radiological	1,196,290	1,082,493	113,797
Medical Equipment	(4,589)	(4,190)	(399)
Family Planning	234,102	211,135	22,967
Abortions	0	0	0
Screening Services	1,277,266	1,148,173	129,093
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	190,867	172,767	18,100
Case Management	807,293	727,102	80,191
Translation and Interpretation	0	0	0
Other Services	93,705	84,071	9,634
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,142,984	5,613,809	529,175
PERM Administration	28,589	25,730	2,859
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	81,676,944	73,707,954	7,968,990
Less: Collection	(95,053)	(90,572)	(4,481)
Total	81,581,891	73,617,382	7,964,509

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

N. Mariana Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Nebraska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	8,839,537	7,342,090	1,497,447
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	6,900	5,805	1,095
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	611	508	103
Outpatient Hospital	70	59	11
Outpatient Mental Health	0	0	0
Prescribed Drugs	5	4	1
Drug Rebate	(52,423)	(43,740)	(8,683)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	697	586	111
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,237,624	1,111,510	126,114
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,599,155	2,155,812	443,343
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	12,632,176	10,572,634	2,059,542
Less: Collection	(47,992)	(38,306)	(9,686)
Total	12,584,184	10,534,328	2,049,856

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Nevada

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	26,898,147	24,918,651	1,979,496
Premiums - Up To 150%: Cost Sharing Offset	(588,046)	(525,874)	(62,172)
Premiums - Over 150%: Gross Premiums Paid	19,879,078	17,739,787	2,139,291
Premiums - Over 150%: Cost Sharing Offset	(1,923,591)	(1,720,278)	(203,313)
Inpatient Hospital	619,757	554,227	65,530
Inpatient Mental Health	800,571	717,165	83,406
Nursing Care Services	25,286	22,906	2,380
Physician/Surgical	662,575	590,256	72,319
Outpatient Hospital	295,577	263,436	32,141
Outpatient Mental Health	325,256	291,314	33,942
Prescribed Drugs	1,213,329	1,088,718	124,611
Drug Rebate	0	0	0
Dental Services	(6,689,509)	(6,805,354)	115,845
Vision Services	333,192	297,288	35,904
Other Practitioners	239,569	212,845	26,724
Clinic Services	1,549,408	1,383,200	166,208
Therapy Services	13,426	12,088	1,338
Laboratory/Radiological	21,826	19,416	2,410
Medical Equipment	57,489	51,603	5,886
Family Planning	52,895	47,385	5,510
Abortions	0	0	0
Screening Services	2,394,082	2,137,438	256,644
Home Health	10,783	9,752	1,031
Health Services Initiatives	0	0	0
Home and Community	52,458	47,030	5,428
Hospice	44,760	39,970	4,790
Medical Transportation	119,925	107,628	12,297
Case Management	517,859	462,139	55,720
Translation and Interpretation	100,553	83,391	17,162
Other Services	911,930	812,384	99,546
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,245,553	2,921,640	323,913
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	51,184,138	45,780,151	5,403,987
Less: Collection	0	0	0
Total	51,184,138	45,780,151	5,403,987

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Hampshire

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	(20)	(18)	(2)
Administration	3,944	1,979	1,965
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,924	1,961	1,963
Less: Collection	0	0	0
Total	3,924	1,961	1,963

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New Jersey

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	14,170,136	11,311,088	2,859,048
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	311,655,680	248,726,737	62,928,943
Premiums - Over 150%: Cost Sharing Offset	(15,730,793)	(12,426,677)	(3,304,116)
Inpatient Hospital	3,254,556	2,580,884	673,672
Inpatient Mental Health	5,523,961	4,416,017	1,107,944
Nursing Care Services	634	511	123
Physician/Surgical	891,694	705,749	185,945
Outpatient Hospital	5,046,050	4,024,989	1,021,061
Outpatient Mental Health	540,293	431,002	109,291
Prescribed Drugs	126,015	104,789	21,226
Drug Rebate	0	0	0
Dental Services	34,957	27,483	7,474
Vision Services	0	0	0
Other Practitioners	320,027	255,553	64,474
Clinic Services	6,833,584	5,452,225	1,381,359
Therapy Services	0	0	0
Laboratory/Radiological	255,124	203,053	52,071
Medical Equipment	3,013	2,377	636
Family Planning	144,132	115,162	28,970
Abortions	0	0	0
Screening Services	29,870	23,585	6,285
Home Health	4,173	3,361	812
Health Services Initiatives	47,478,761	38,415,376	9,063,385
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	15,151,654	12,092,676	3,058,978
Case Management	6,480	5,172	1,308
Translation and Interpretation	3,230,097	2,422,573	807,524
Other Services	19,127,429	15,252,801	3,874,628
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	23,977,007	19,816,813	4,160,194
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	442,074,534	353,963,299	88,111,235
Less: Collection	(2,875,207)	(2,323,719)	(551,488)
Total	439,199,327	351,639,580	87,559,747

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
New Mexico**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,750,336	2,637,472	112,864
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,750,336	2,637,472	112,864
Less: Collection	0	0	0
Total	2,750,336	2,637,472	112,864

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

New York

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(1,434,168)	(1,192,028)	(242,140)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	1,061,403,343	854,347,234	207,056,109
Premiums - Over 150%: Cost Sharing Offset	(179,037,791)	(144,131,765)	(34,906,026)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	11,079,522	8,929,420	2,150,102
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	5,184,355	4,164,882	1,019,473
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	174,919,076	143,552,354	31,366,722
Outreach	1,700,927	1,376,531	324,396
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	37,177,160	29,934,957	7,242,203
PERM Administration	52,472	47,226	5,246
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,111,044,896	897,028,811	214,016,085
Less: Collection	0	0	0
Total	1,111,044,896	897,028,811	214,016,085

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

North Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	8,006,608	7,290,713	715,895
Inpatient Mental Health	4,840,551	4,428,033	412,518
Nursing Care Services	5,958,733	5,469,773	488,960
Physician/Surgical	40,618,466	37,127,135	3,491,331
Outpatient Hospital	26,036,588	23,794,266	2,242,322
Outpatient Mental Health	0	0	0
Prescribed Drugs	77,279,048	70,776,293	6,502,755
Drug Rebate	(477,125)	(439,498)	(37,627)
Dental Services	23,654,764	21,629,424	2,025,340
Vision Services	2,596,249	2,391,994	204,255
Other Practitioners	309,515	283,129	26,386
Clinic Services	9,774,751	9,327,256	447,495
Therapy Services	218,066	200,035	18,031
Laboratory/Radiological	2,169,814	1,981,402	188,412
Medical Equipment	5,677,436	5,188,006	489,430
Family Planning	1,180,047	1,097,820	82,227
Abortions	0	0	0
Screening Services	5,882,300	5,374,528	507,772
Home Health	140,427	129,143	11,284
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	36	(223)	259
Medical Transportation	307,850	281,220	26,630
Case Management	13,489	14,634	(1,145)
Translation and Interpretation	0	0	0
Other Services	28,666,623	26,286,306	2,380,317
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	18,682,796	17,101,569	1,581,227
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	261,537,032	239,732,958	21,804,074
Less: Collection	(5,563,109)	(5,369,794)	(193,315)
Total	255,973,923	234,363,164	21,610,759

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

North Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	956,495	732,557	223,938
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	1,041,561	797,494	244,067
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,881,537	1,499,114	382,423
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,879,593	3,029,165	850,428
Less: Collection	(241,413)	(205,809)	(35,604)
Total	3,638,180	2,823,356	814,824

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Ohio

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	3,875,257	3,404,008	471,249
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	30,603,808	27,183,863	3,419,945
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	34,479,065	30,587,871	3,891,194
Less: Collection	0	0	0
Total	34,479,065	30,587,871	3,891,194

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Oklahoma**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,090,107	3,715,220	374,887
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	7,335,731	6,671,798	663,933
Outpatient Hospital	753,690	685,026	68,664
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,422,934	2,202,135	220,799
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	214,092	195,551	18,541
Therapy Services	0	0	0
Laboratory/Radiological	2,583,324	2,352,559	230,765
Medical Equipment	244,206	222,708	21,498
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,520,587	1,375,963	144,624
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	47,834	43,096	4,738
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,115,650	1,925,944	189,706
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,498,184	8,646,404	851,780
PERM Administration	6,796	6,117	679
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	30,833,135	28,042,521	2,790,614
Less: Collection	(42,807,601)	(38,593,276)	(4,214,325)
Total	(11,974,466)	(10,550,755)	(1,423,711)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Oregon

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	253,770,494	224,354,049	29,416,445
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	21,471,091	18,963,993	2,507,098
Inpatient Mental Health	208,380	182,417	25,963
Nursing Care Services	0	0	0
Physician/Surgical	8,363,157	7,807,024	556,133
Outpatient Hospital	4,592,826	4,083,768	509,058
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,947,058	1,725,255	221,803
Drug Rebate	0	0	0
Dental Services	637,060	566,846	70,214
Vision Services	60,601	53,487	7,114
Other Practitioners	1,714,057	1,516,101	197,956
Clinic Services	8,878,522	7,834,054	1,044,468
Therapy Services	0	0	0
Laboratory/Radiological	1,282,201	1,140,094	142,107
Medical Equipment	8	7	1
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,811,863	1,609,967	201,896
Home Health	0	0	0
Health Services Initiatives	0	64,141	(64,141)
Home and Community	(53,330)	(35,119)	(18,211)
Hospice	0	0	0
Medical Transportation	405,258	357,363	47,895
Case Management	1,366,771	1,176,164	190,607
Translation and Interpretation	9,639	7,777	1,862
Other Services	15,906,311	14,012,715	1,893,596
Outreach	475,708	426,517	49,191
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	16,531,824	14,614,478	1,917,346
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	339,379,499	300,461,098	38,918,401
Less: Collection	(382,001)	(363,437)	(18,564)
Total	338,997,498	300,097,661	38,899,837

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Pennsylvania

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	443,880,976	361,130,708	82,750,268
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	5,406	4,087	1,319
Other Services	0	0	0
Outreach	1,009,664	830,716	178,948
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	13,409,850	10,929,277	2,480,573
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	458,305,896	372,894,788	85,411,108
Less: Collection	0	0	0
Total	458,305,896	372,894,788	85,411,108

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Puerto Rico**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Rhode Island**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(1,823,523)	(1,511,883)	(311,640)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,303,742	3,529,254	774,488
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,480,219	2,017,371	462,848
Less: Collection	0	0	0
Total	2,480,219	2,017,371	462,848

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

South Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,952,338	8,441,116	511,222
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	8,952,338	8,441,116	511,222
Less: Collection	(886,759)	(840,803)	(45,956)
Total	8,065,579	7,600,313	465,266

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

South Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,332,232	1,128,610	203,622
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,745,325	1,482,582	262,743
Outpatient Hospital	1,547,693	1,315,640	232,053
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,150,807	979,506	171,301
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	19,531	16,540	2,991
Other Practitioners	897,479	761,333	136,146
Clinic Services	469,200	398,395	70,805
Therapy Services	0	0	0
Laboratory/Radiological	134,438	114,178	20,260
Medical Equipment	16,134	13,668	2,466
Family Planning	44,013	37,384	6,629
Abortions	0	0	0
Screening Services	11,914	10,132	1,782
Home Health	157,057	133,648	23,409
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	39,684	33,714	5,970
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	469,662	399,302	70,360
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	528,805	451,092	77,713
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	8,563,974	7,275,724	1,288,250
Less: Collection	45	54	(9)
Total	8,564,019	7,275,778	1,288,241

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Tennessee**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	3,630,881	3,275,787	355,094
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	13,319,651	12,013,421	1,306,230
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	25,452,456	23,039,257	2,413,199
Inpatient Mental Health	2,231,613	2,014,792	216,821
Nursing Care Services	931,589	840,565	91,024
Physician/Surgical	24,344,931	21,988,393	2,356,538
Outpatient Hospital	9,355,913	8,457,072	898,841
Outpatient Mental Health	282,383	254,788	27,595
Prescribed Drugs	18,172,372	16,427,418	1,744,954
Drug Rebate	(1,552,623)	(1,420,495)	(132,128)
Dental Services	103,787	93,828	9,959
Vision Services	1,442,025	1,301,817	140,208
Other Practitioners	1,180,011	1,067,165	112,846
Clinic Services	47,924	42,970	4,954
Therapy Services	988,341	893,019	95,322
Laboratory/Radiological	5,346,327	4,834,707	511,620
Medical Equipment	1,274,575	1,152,319	122,256
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	5,232,846	4,728,437	504,409
Home Health	284,752	259,915	24,837
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	4,086	3,671	415
Medical Transportation	155,922	141,022	14,900
Case Management	839,892	762,437	77,455
Translation and Interpretation	0	0	0
Other Services	6,647,008	6,014,337	632,671
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,624,974	8,772,437	852,537
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	1,061	835	226
Balance	129,342,697	116,959,914	12,382,783
Less: Collection	(635,503)	(581,415)	(54,088)
Total	128,707,194	116,378,499	12,328,695

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Texas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	430,599,991	375,960,998	54,638,993
Premiums - Up To 150%: Cost Sharing Offset	(1,925)	(1,698)	(227)
Premiums - Over 150%: Gross Premiums Paid	410,223,971	358,248,549	51,975,422
Premiums - Over 150%: Cost Sharing Offset	(3,837,374)	(3,383,078)	(454,296)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	11	10	1
Drug Rebate	(32,809,998)	(28,784,761)	(4,025,237)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	15,191	13,438	1,753
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	13,036	11,802	1,234
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	177,420	142,779	34,641
Other Services	22,504,381	19,569,153	2,935,228
Outreach	(12,776,310)	(11,301,924)	(1,474,386)
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	12,776,310	11,301,924	1,474,386
Administration	54,476,484	47,570,672	6,905,812
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	881,361,188	769,347,864	112,013,324
Less: Collection	(5,376,597)	(4,742,995)	(633,602)
Total	875,984,591	764,604,869	111,379,722

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Utah

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	7,650,528	7,078,198	572,330
Premiums - Up To 150%: Cost Sharing Offset	(103,300)	(94,436)	(8,864)
Premiums - Over 150%: Gross Premiums Paid	27,504,838	25,462,655	2,042,183
Premiums - Over 150%: Cost Sharing Offset	(816,108)	(745,787)	(70,321)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	664,968	624,292	40,676
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,956,941	1,806,518	150,423
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,554,755	6,103,231	451,524
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	43,412,622	40,234,671	3,177,951
Less: Collection	0	0	0
Total	43,412,622	40,234,671	3,177,951

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Vermont

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	274,473	226,043	48,430
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,084,364	889,623	194,741
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,358,837	1,115,666	243,171
Less: Collection	(936,376)	(763,795)	(172,581)
Total	422,461	351,871	70,590

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Virgin Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	13,096,088	10,132,916	2,963,172
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	171,270,167	136,561,225	34,708,942
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,567,556	2,828,358	739,198
Inpatient Mental Health	0	0	0
Nursing Care Services	38,834	31,393	7,441
Physician/Surgical	1,394,067	1,106,450	287,617
Outpatient Hospital	1,032,078	818,342	213,736
Outpatient Mental Health	174,318	138,752	35,566
Prescribed Drugs	216,821	171,465	45,356
Drug Rebate	0	0	0
Dental Services	18,904,122	15,031,398	3,872,724
Vision Services	12,196	9,699	2,497
Other Practitioners	174,238	138,737	35,501
Clinic Services	1,624,762	1,340,933	283,829
Therapy Services	8,071	6,301	1,770
Laboratory/Radiological	344,733	272,251	72,482
Medical Equipment	278,704	222,269	56,435
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	369,535	293,970	75,565
Home Health	4,824	3,849	975
Health Services Initiatives	0	0	0
Home and Community	40,531	31,877	8,654
Hospice	0	0	0
Medical Transportation	28,143	22,328	5,815
Case Management	14,826	11,707	3,119
Translation and Interpretation	0	0	0
Other Services	5,792,590	4,955,843	836,747
Outreach	1,111,356	906,391	204,965
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	27,770,065	23,455,597	4,314,468
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	247,268,625	198,492,051	48,776,574
Less: Collection	0	0	0
Total	247,268,625	198,492,051	48,776,574

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Washington**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	130,045,202	98,068,914	31,976,288
Premiums - Over 150%: Cost Sharing Offset	(8,191,464)	(6,517,081)	(1,674,383)
Inpatient Hospital	1,649,187	1,308,253	340,934
Inpatient Mental Health	0	0	0
Nursing Care Services	256,035	206,445	49,590
Physician/Surgical	8,072,368	6,413,055	1,659,313
Outpatient Hospital	4,683,390	3,711,522	971,868
Outpatient Mental Health	3,179,198	2,547,753	631,445
Prescribed Drugs	2,917,885	2,323,067	594,818
Drug Rebate	0	0	0
Dental Services	10,757,347	8,545,927	2,211,420
Vision Services	402,409	319,247	83,162
Other Practitioners	305,440	242,231	63,209
Clinic Services	1,785,242	1,423,953	361,289
Therapy Services	0	0	0
Laboratory/Radiological	1,425,029	1,133,015	292,014
Medical Equipment	284,361	225,867	58,494
Family Planning	61,337	48,761	12,576
Abortions	0	0	0
Screening Services	143,700	114,043	29,657
Home Health	0	0	0
Health Services Initiatives	1,944,007	1,558,556	385,451
Home and Community	558,721	445,380	113,341
Hospice	239,289	190,263	49,026
Medical Transportation	563,679	447,669	116,010
Case Management	54,904	42,399	12,505
Translation and Interpretation	1,228,915	921,686	307,229
Other Services	27,880,999	22,423,634	5,457,365
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	745,303	570,160	175,143
Administration	1,774,206	1,691,671	82,535
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	192,766,689	148,406,390	44,360,299
Less: Collection	0	0	0
Total	192,766,689	148,406,390	44,360,299

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

West Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,846,726	3,740,387	106,339
Inpatient Mental Health	504,860	491,370	13,490
Nursing Care Services	0	0	0
Physician/Surgical	8,119,079	7,884,237	234,842
Outpatient Hospital	8,128,156	7,881,542	246,614
Outpatient Mental Health	420,892	408,087	12,805
Prescribed Drugs	11,291,521	10,979,903	311,618
Drug Rebate	(2,410,912)	(2,341,510)	(69,402)
Dental Services	6,989,880	6,781,715	208,165
Vision Services	522,164	506,298	15,866
Other Practitioners	2,106,892	2,045,984	60,908
Clinic Services	686,144	666,472	19,672
Therapy Services	1,868,219	1,811,278	56,941
Laboratory/Radiological	876,879	851,401	25,478
Medical Equipment	320,974	310,995	9,979
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	1,128,733	1,100,109	28,624
Health Services Initiatives	225,000	221,175	3,825
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	361,693	351,272	10,421
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,277,108	3,185,479	91,629
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,667,682	5,496,520	171,162
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	53,931,690	52,372,714	1,558,976
Less: Collection	(781,581)	(751,678)	(29,903)
Total	53,150,109	51,621,036	1,529,073

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Wisconsin**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	72,370,963	62,418,653	9,952,310
Premiums - Over 150%: Cost Sharing Offset	(3,221,426)	(2,749,590)	(471,836)
Inpatient Hospital	11,873,017	10,233,413	1,639,604
Inpatient Mental Health	266,751	230,346	36,405
Nursing Care Services	16,272	14,011	2,261
Physician/Surgical	654,454	561,751	92,703
Outpatient Hospital	5,095,657	4,348,620	747,037
Outpatient Mental Health	60,178	50,956	9,222
Prescribed Drugs	26,934,715	23,120,172	3,814,543
Drug Rebate	(18,743,276)	(16,742,475)	(2,000,801)
Dental Services	5,929,983	5,026,197	903,786
Vision Services	13,858	11,820	2,038
Other Practitioners	1,051,728	900,863	150,865
Clinic Services	2,864,794	2,462,984	401,810
Therapy Services	229,264	195,079	34,185
Laboratory/Radiological	1,176,204	1,009,921	166,283
Medical Equipment	567,466	488,004	79,462
Family Planning	532,372	459,609	72,763
Abortions	0	0	0
Screening Services	1,227,754	1,043,114	184,640
Home Health	24,323	20,666	3,657
Health Services Initiatives	2,610,668	2,279,330	331,338
Home and Community	69,332	56,499	12,833
Hospice	0	0	0
Medical Transportation	1,018,338	880,091	138,247
Case Management	587,700	535,130	52,570
Translation and Interpretation	0	0	0
Other Services	15,448,055	13,541,247	1,906,808
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,682,385	11,156,538	1,525,847
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	141,341,529	121,552,949	19,788,580
Less: Collection	(767,825)	(647,929)	(119,896)
Total	140,573,704	120,905,020	19,668,684

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2020
National
Wyoming**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	2,391,648	1,909,320	482,328
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	8,512,427	6,796,653	1,715,774
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	127,549	105,868	21,681
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	462,904	376,870	86,034
Outreach	13,765	10,864	2,901
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	369,946	296,993	72,953
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	11,878,239	9,496,568	2,381,671
Less: Collection	0	0	0
Total	11,878,239	9,496,568	2,381,671

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2020

National

National Totals

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	1,194,457,332	1,041,658,052	152,799,280
Premiums - Up To 150%: Cost Sharing Offset	(17,848,529)	(16,207,922)	(1,640,607)
Premiums - Over 150%: Gross Premiums Paid	4,728,510,787	3,968,369,414	760,141,373
Premiums - Over 150%: Cost Sharing Offset	(306,535,069)	(253,572,170)	(52,962,899)
Inpatient Hospital	248,800,249	219,945,620	28,854,629
Inpatient Mental Health	30,657,634	26,657,992	3,999,642
Nursing Care Services	9,119,063	8,159,607	959,456
Physician/Surgical	417,076,735	371,431,841	45,644,894
Outpatient Hospital	192,931,446	169,488,962	23,442,484
Outpatient Mental Health	23,637,642	20,770,163	2,867,479
Prescribed Drugs	325,745,436	290,975,027	34,770,409
Drug Rebate	(119,834,063)	(105,469,137)	(14,364,926)
Dental Services	155,808,601	132,915,481	22,893,120
Vision Services	9,060,361	8,237,045	823,316
Other Practitioners	46,127,176	39,961,532	6,165,644
Clinic Services	84,729,281	72,650,725	12,078,556
Therapy Services	25,654,292	22,819,667	2,834,625
Laboratory/Radiological	43,661,481	38,698,050	4,963,431
Medical Equipment	19,283,068	17,040,505	2,242,563
Family Planning	4,706,027	4,035,943	670,084
Abortions	0	0	0
Screening Services	26,364,297	23,219,275	3,145,022
Home Health	3,467,649	3,237,681	229,968
Health Services Initiatives	148,827,592	125,576,504	23,251,088
Home and Community	9,919,575	8,574,342	1,345,233
Hospice	414,004	344,641	69,363
Medical Transportation	29,379,570	24,718,612	4,660,958
Case Management	14,203,236	12,903,330	1,299,906
Translation and Interpretation	5,148,938	3,893,472	1,255,466
Other Services	603,104,857	516,161,399	86,943,458
Outreach	2,024,371	1,328,327	696,044
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	13,928,063	12,256,893	1,671,170
Administration	593,296,555	511,764,525	81,532,030
PERM Administration	1,294,208	1,164,788	129,420
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	1,061	835	226
Balance	8,567,122,926	7,323,711,021	1,243,411,905
Less: Collection	(93,732,273)	(81,731,746)	(12,000,527)
Total	8,473,390,653	7,241,979,275	1,231,411,378