

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	22,589,478	19,201,056	3,388,422
C-Inpatient Hospital Services - DSH	201	171	30
C-Inpatient Mental Health - Reg. Payment	4,055,839	3,447,464	608,375
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	58,225	49,492	8,733
C-Physician/Surgical	23,864,407	20,284,747	3,579,660
C-Outpatient Hospital Services	11,457,633	9,738,988	1,718,645
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	55,870,577	47,489,991	8,380,586
C-Drug Rebate - National	(27,191,699)	(23,112,944)	(4,078,755)
C-Drug Rebate - State	(1,927,456)	(1,638,338)	(289,118)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(1,528,169)	(1,528,169)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	20,210,557	17,178,974	3,031,583
C-Vision Sevices	0	0	0
C-Other Practitioners	5,287,470	4,494,349	793,121
C-Clinic Services	2,369,371	2,013,966	355,405
C-Therapy Services	2,828,330	2,404,081	424,249
C-Laboratory/Radiological Services	9,644,814	8,198,093	1,446,721
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,688,191	3,984,962	703,229
C-Home Health	2,872,498	2,441,623	430,875
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	16,854	14,326	2,528
C-Medical Transport	0	0	0
C-Case Management	3,756,486	3,193,012	563,474
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	882,101	882,101	0
C-Other Services	24,184,090	20,556,477	3,627,613
C-Balance	163,989,798	139,294,422	24,695,376
C-Collections	0	0	0
C-Total Net	163,989,798	139,294,422	24,695,376

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,824,934	1,247,838	577,096
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	907,208	624,107	283,101
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,184,879	821,733	363,146
C-Physician/Surgical	3,473,866	2,402,061	1,071,805
C-Outpatient Hospital Services	2,386,319	1,646,931	739,388
C-Outpatient Mental Health	2,632,418	1,852,790	779,628
C-Prescribed Drugs	2,879,324	1,990,178	889,146
C-Drug Rebate - National	(1,842,271)	(1,277,430)	(564,841)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,294,152	2,976,075	1,318,077
C-Vision Sevices	492,751	341,027	151,724
C-Other Practitioners	275,955	191,221	84,734
C-Clinic Services	1,732,819	1,197,803	535,016
C-Therapy Services	1,834,499	1,267,126	567,373
C-Laboratory/Radiological Services	61,956	43,023	18,933
C-Medical Equipment	262,543	180,487	82,056
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	68,791	45,700	23,091
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	376,048	255,985	120,063
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	63,481	44,017	19,464
C-Balance	22,909,672	15,850,672	7,059,000
C-Collections	0	0	0
C-Total Net	22,909,672	15,850,672	7,059,000

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,667,684	3,237,334	430,350
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	22,543	19,162	3,381
C-Outpatient Hospital Services	2,256,300	1,998,051	258,249
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	(51,587)	(51,587)	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	(254)	(254)	0
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	239,737	239,737	0
C-Other Services	902,031	766,726	135,305
C-Balance	7,036,454	6,209,169	827,285
C-Collections	0	0	0
C-Total Net	7,036,454	6,209,169	827,285

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	203,796,479	170,558,619	33,237,860
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	2,668	2,232	436
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,039,278	866,238	173,040
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	290,961	242,516	48,445
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	20,362	16,971	3,391
C-Physician/Surgical	280,854	233,972	46,882
C-Outpatient Hospital Services	6,279,925	5,231,942	1,047,983
C-Outpatient Mental Health	217,449	181,201	36,248
C-Prescribed Drugs	639,312	526,644	112,668
C-Drug Rebate - National	(163,917)	(136,626)	(27,291)
C-Drug Rebate - State	(8,480)	(7,069)	(1,411)
C-MCO - National	(10,118,738)	(8,433,968)	(1,684,770)
C-MCO - State Sidebar Agreement	(1,088,668)	(907,405)	(181,263)
C-Increased ACA OFFSET - Fee for Service	(11,222)	(11,222)	0
C-Increased ACA OFFSET - MCO - 100%	(565,366)	(565,366)	0
C-Dental Services	224,155	186,830	37,325
C-Vision Sevices	26,355	21,981	4,374
C-Other Practitioners	396,929	335,137	61,792
C-Clinic Services	2,452,898	2,048,409	404,489
C-Therapy Services	536,114	453,851	82,263
C-Laboratory/Radiological Services	54,955	45,803	9,152
C-Medical Equipment	90,854	75,727	15,127
C-Family Planning	5,620	4,419	1,201
C-Abortions	0	0	0
C-Screening Services	64,983	54,149	10,834
C-Home Health	36	30	6
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	851,511	710,027	141,484
C-Case Management	(1,291)	(1,076)	(215)
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	1,946,089	1,679,928	266,161
C-Balance	207,260,105	173,413,894	33,846,211
C-Collections	0	0	0
C-Total Net	207,260,105	173,413,894	33,846,211

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Arkansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	41,293,451	34,381,518	6,911,933
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,063,764	1,727,746	336,018
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,632,442	1,373,643	258,799
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	435	366	69
C-Physician/Surgical	6,354,555	5,349,216	1,005,339
C-Outpatient Hospital Services	3,560,751	2,993,580	567,171
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,665,328	9,818,977	1,846,351
C-Drug Rebate - National	(10,499,038)	(8,840,190)	(1,658,848)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	13,101,817	11,070,506	2,031,311
C-Vision Sevices	323,803	276,196	47,607
C-Other Practitioners	2,215,601	1,865,378	350,223
C-Clinic Services	2,971,817	2,500,810	471,007
C-Therapy Services	3,888,950	3,274,462	614,488
C-Laboratory/Radiological Services	1,097,744	923,820	173,924
C-Medical Equipment	22,420	18,878	3,542
C-Family Planning	158,237	133,028	25,209
C-Abortions	0	0	0
C-Screening Services	1,763,707	1,485,376	278,331
C-Home Health	727,137	611,562	115,575
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,513,807	1,274,626	239,181
C-Case Management	1,060,766	890,313	170,453
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	2,140,164	1,800,958	339,206
C-Balance	87,057,658	72,930,769	14,126,889
C-Collections	0	0	0
C-Total Net	87,057,658	72,930,769	14,126,889

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

California

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,673,479,365	1,904,649,950	768,829,415
C-Premiums: Up To 150% - Cost Sharing Offset	(49,538,034)	(34,140,078)	(15,397,956)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	146,912,295	103,032,707	43,879,588
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	25,767,329	18,064,482	7,702,847
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	6,599,892	4,719,661	1,880,231
C-Physician/Surgical	34,048,436	23,832,191	10,216,245
C-Outpatient Hospital Services	84,499,966	59,782,474	24,717,492
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	199,194,325	138,573,037	60,621,288
C-Drug Rebate - National	(260,721,789)	(193,355,422)	(67,366,367)
C-Drug Rebate - State	(6,240,651)	(4,603,179)	(1,637,472)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	237,311,120	166,080,837	71,230,283
C-Vision Services	0	0	0
C-Other Practitioners	5,279,635	3,730,857	1,548,778
C-Clinic Services	279,665,679	194,797,554	84,868,125
C-Therapy Services	37,354	27,770	9,584
C-Laboratory/Radiological Services	1,014,987	705,109	309,878
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	74,342	56,108	18,234
C-Home Health	774,712	578,156	196,556
C-Medicare Payments	0	0	0
C-Home And Community	233,262	161,743	71,519
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	60,901	42,751	18,150
C-Medical Transport	1,388,857	1,002,498	386,359
C-Case Management	23,792,673	17,553,304	6,239,369
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	8,953,237	8,953,237	0
C-Other Services	376,953,785	276,778,223	100,175,562
C-Balance	3,789,541,678	2,691,023,970	1,098,517,708
C-Collections	0	0	0
C-Total Net	3,789,541,678	2,691,023,970	1,098,517,708

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Colorado

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	30,961,356	19,692,677	11,268,679
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,269,117	5,728,393	2,540,724
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	168,974	117,166	51,808
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	8,035,043	5,558,924	2,476,119
C-Outpatient Hospital Services	14,349,795	9,744,991	4,604,804
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	25,556,514	17,644,072	7,912,442
C-Drug Rebate - National	(16,836,901)	(12,524,610)	(4,312,291)
C-Drug Rebate - State	(1,941,192)	(1,488,218)	(452,974)
C-MCO - National	(104,378)	(78,344)	(26,034)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(1,037,449)	(1,037,449)	0
C-Increased ACA OFFSET - MCO - 100%	(4,818)	(4,818)	0
C-Dental Services	29,372,288	20,953,575	8,418,713
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	22,087,225	15,274,792	6,812,433
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,885,287	1,304,916	580,371
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,860,443	2,674,223	1,186,220
C-Home Health	10,241,838	7,070,934	3,170,904
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	9,054,828	6,190,799	2,864,029
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	5,526,718	3,825,799	1,700,919
C-Balance	149,444,215	100,647,556	48,796,659
C-Collections	0	0	0
C-Total Net	149,444,215	100,647,556	48,796,659

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2021
National
Connecticut

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Delaware

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	5,337,674	4,092,322	1,245,352
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,459,294	1,123,101	336,193
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	23,438	19,914	3,524
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,500	4,859	1,641
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	19,831	15,759	4,072
C-Outpatient Hospital Services	166,599	129,673	36,926
C-Outpatient Mental Health	7,475	5,588	1,887
C-Prescribed Drugs	3,899	3,002	897
C-Drug Rebate - National	18,375	17,170	1,205
C-Drug Rebate - State	(1,361)	(1,132)	(229)
C-MCO - National	(91,893)	(77,000)	(14,893)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	622	622	0
C-Increased ACA OFFSET - MCO - 100%	(8,440)	(8,440)	0
C-Dental Services	613,776	473,014	140,762
C-Vision Services	0	0	0
C-Other Practitioners	2,153	1,859	294
C-Clinic Services	260	224	36
C-Therapy Services	6,033	5,209	824
C-Laboratory/Radiological Services	793	610	183
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	56,924	44,293	12,631
C-Home Health	455	340	115
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,361	1,081	280
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	39,202	30,492	8,710
C-Balance	7,662,970	5,882,560	1,780,410
C-Collections	0	0	0
C-Total Net	7,662,970	5,882,560	1,780,410

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Dist. Of Col.**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	54,165,368	45,141,418	9,023,950
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	137,252	114,386	22,866
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	226,869	189,072	37,797
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	35,257	29,383	5,874
C-Outpatient Hospital Services	71,569	59,645	11,924
C-Outpatient Mental Health	1,937,128	1,614,403	322,725
C-Prescribed Drugs	274,326	228,624	45,702
C-Drug Rebate - National	(84,421)	(70,356)	(14,065)
C-Drug Rebate - State	0	0	0
C-MCO - National	(1,418,658)	(1,182,310)	(236,348)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(7,868)	(7,868)	0
C-Increased ACA OFFSET - MCO - 100%	(79,711)	(79,711)	0
C-Dental Services	41,512	34,597	6,915
C-Vision Sevices	1,337	1,115	222
C-Other Practitioners	7,302	6,085	1,217
C-Clinic Services	425,558	354,660	70,898
C-Therapy Services	17,195	14,330	2,865
C-Laboratory/Radiological Services	24,607	20,508	4,099
C-Medical Equipment	371	309	62
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,840	7,367	1,473
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	86,744	72,293	14,451
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	2,581,602	2,151,507	430,095
C-Balance	58,452,179	48,699,457	9,752,722
C-Collections	0	0	0
C-Total Net	58,452,179	48,699,457	9,752,722

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	275,357,492	213,980,307	61,377,185
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,769,463	3,706,351	1,063,112
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	67,882	52,751	15,131
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	530,284	412,084	118,200
C-Physician/Surgical	654,617	508,703	145,914
C-Outpatient Hospital Services	342,559	266,202	76,357
C-Outpatient Mental Health	21,846,881	16,977,212	4,869,669
C-Prescribed Drugs	3,123,070	2,426,937	696,133
C-Drug Rebate - National	(22,127,276)	(18,228,951)	(3,898,325)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	19,842,134	15,419,322	4,422,812
C-Vision Sevices	5,649	4,389	1,260
C-Other Practitioners	918	714	204
C-Clinic Services	57,202	44,452	12,750
C-Therapy Services	808,737	628,470	180,267
C-Laboratory/Radiological Services	60,327	46,879	13,448
C-Medical Equipment	0	0	0
C-Family Planning	5,388	4,187	1,201
C-Abortions	0	0	0
C-Screening Services	78,376	60,906	17,470
C-Home Health	136,680	106,213	30,467
C-Medicare Payments	0	0	0
C-Home And Community	315,471	245,153	70,318
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	346	269	77
C-Medical Transport	323,044	251,037	72,007
C-Case Management	6,700	5,207	1,493
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	21,372,386	16,627,276	4,745,110
C-Balance	327,578,330	253,546,070	74,032,260
C-Collections	0	0	0
C-Total Net	327,578,330	253,546,070	74,032,260

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	165,215,134	134,252,643	30,962,491
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,522,253	1,227,856	294,397
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	21,482	17,425	4,057
C-Physician/Surgical	332,369	269,010	63,359
C-Outpatient Hospital Services	502,341	402,815	99,526
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,830,876	3,924,778	906,098
C-Drug Rebate - National	(20,044,070)	(16,287,811)	(3,756,259)
C-Drug Rebate - State	(2,070,979)	(1,682,878)	(388,101)
C-MCO - National	(9,127,029)	(7,416,624)	(1,710,405)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	65,977	53,083	12,894
C-Vision Sevices	6,012	4,886	1,126
C-Other Practitioners	24,205	19,601	4,604
C-Clinic Services	39,960	32,432	7,528
C-Therapy Services	140,125	113,856	26,269
C-Laboratory/Radiological Services	14,899	12,072	2,827
C-Medical Equipment	274,923	223,393	51,530
C-Family Planning	111	90	21
C-Abortions	0	0	0
C-Screening Services	25,028	20,215	4,813
C-Home Health	548,940	446,046	102,894
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	6,799	5,525	1,274
C-Hospice	6,917	5,621	1,296
C-Medical Transport	5,317,382	4,320,798	996,584
C-Case Management	1,030,506	837,165	193,341
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	1,654	1,654	0
C-Other Services	18,144	14,745	3,399
C-Balance	148,703,959	120,818,396	27,885,563
C-Collections	0	0	0
C-Total Net	148,703,959	120,818,396	27,885,563

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	203,816	203,816	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	119,212	119,212	0
C-Outpatient Hospital Services	81,966	81,966	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	176,473	176,473	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	279	279	0
C-Vision Services	0	0	0
C-Other Practitioners	906	906	0
C-Clinic Services	3,584	3,584	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	12,582	12,582	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	734,515	734,515	0
C-Balance	1,333,333	1,333,333	0
C-Collections	0	0	0
C-Total Net	1,333,333	1,333,333	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	18,388,700	13,491,371	4,897,329
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	40,955,520	29,766,392	11,189,128
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	393	281	112
C-Outpatient Hospital Services	456	326	130
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,788	1,993	795
C-Drug Rebate - National	(452)	(391)	(61)
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,534,951)	(1,965,682)	(569,269)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(54)	(54)	0
C-Increased ACA OFFSET - MCO - 100%	(122,844)	(122,844)	0
C-Dental Services	6,031,887	4,309,499	1,722,388
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,143,070	868,075	274,995
C-Therapy Services	21	15	6
C-Laboratory/Radiological Services	298	212	86
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	532,072	379,645	152,427
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	6,670	4,765	1,905
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	303,963	236,702	67,261
C-Balance	64,707,537	46,970,305	17,737,232
C-Collections	0	0	0
C-Total Net	64,707,537	46,970,305	17,737,232

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,197,776	1,838,000	359,776
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	641,139	536,183	104,956
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,266,981	1,059,575	207,406
C-Outpatient Hospital Services	1,141,440	954,586	186,854
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,459,236	1,220,359	238,877
C-Drug Rebate - National	(6,347,349)	(5,308,288)	(1,039,061)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	800,065	669,094	130,971
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	76,030	63,584	12,446
C-Medical Equipment	0	0	0
C-Family Planning	48,683	40,714	7,969
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	6,480	5,419	1,061
C-Medicare Payments	0	0	0
C-Home And Community	538,137	450,043	88,094
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	373,269	312,165	61,104
C-Case Management	176,194	147,351	28,843
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	388,135	324,598	63,537
C-Balance	2,766,216	2,313,383	452,833
C-Collections	0	0	0
C-Total Net	2,766,216	2,313,383	452,833

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	237,253,195	165,246,337	72,006,858
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,030,200	2,121,091	909,109
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,822,537	1,277,478	545,059
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	358,795	250,941	107,854
C-Outpatient Hospital Services	922,767	643,746	279,021
C-Outpatient Mental Health	29,137	20,400	8,737
C-Prescribed Drugs	662,045	460,962	201,083
C-Drug Rebate - National	(642,497)	(449,812)	(192,685)
C-Drug Rebate - State	(37,930)	(26,555)	(11,375)
C-MCO - National	(8,591,839)	(6,015,147)	(2,576,692)
C-MCO - State Sidebar Agreement	(942,715)	(659,994)	(282,721)
C-Increased ACA OFFSET - Fee for Service	(50,687)	(50,687)	0
C-Increased ACA OFFSET - MCO - 100%	(424,673)	(424,673)	0
C-Dental Services	315,429	228,220	87,209
C-Vision Sevices	6,369	4,459	1,910
C-Other Practitioners	5,948,430	4,402,372	1,546,058
C-Clinic Services	93,218	65,239	27,979
C-Therapy Services	3,317,552	2,393,612	923,940
C-Laboratory/Radiological Services	79,051	55,338	23,713
C-Medical Equipment	305,233	213,607	91,626
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	91,104	64,665	26,439
C-Home Health	271,034	218,540	52,494
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	303,333	218,806	84,527
C-Hospice	0	0	0
C-Medical Transport	4,189,261	3,011,293	1,177,968
C-Case Management	40,251	28,135	12,116
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	1,113,238	921,950	191,288
C-Balance	249,461,838	174,220,323	75,241,515
C-Collections	0	0	0
C-Total Net	249,461,838	174,220,323	75,241,515

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	142,068,182	115,915,688	26,152,494
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,447,774	1,968,500	479,274
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,777,051	1,468,217	308,834
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	114,512	92,089	22,423
C-Physician/Surgical	1,915,156	1,540,128	375,028
C-Outpatient Hospital Services	1,029,153	826,904	202,249
C-Outpatient Mental Health	1,332,410	1,071,365	261,045
C-Prescribed Drugs	6,813,015	5,478,593	1,334,422
C-Drug Rebate - National	(4,381,954)	(3,562,342)	(819,612)
C-Drug Rebate - State	(227,534)	(183,307)	(44,227)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(329,572)	(329,572)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	176,306	141,562	34,744
C-Vision Sevices	21,454	17,253	4,201
C-Other Practitioners	10,103	8,125	1,978
C-Clinic Services	10,708,851	8,609,836	2,099,015
C-Therapy Services	104,394	83,948	20,446
C-Laboratory/Radiological Services	57,550	46,270	11,280
C-Medical Equipment	242,406	194,914	47,492
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	70,026	56,306	13,720
C-Home Health	451,422	362,379	89,043
C-Medicare Payments	0	0	0
C-Home And Community	1,690,750	1,359,612	331,138
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	36,539	29,385	7,154
C-Medical Transport	76,157	60,744	15,413
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	167,421	167,421	0
C-Other Services	1,957,066	1,572,391	384,675
C-Balance	168,328,638	136,996,409	31,332,229
C-Collections	0	0	0
C-Total Net	168,328,638	136,996,409	31,332,229

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	38,518,356	29,877,960	8,640,396
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	308,149	238,383	69,766
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	14,907	11,560	3,347
C-Physician/Surgical	85,705	66,317	19,388
C-Outpatient Hospital Services	87,798	67,296	20,502
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	25,322	19,643	5,679
C-Drug Rebate - National	(357,821)	(277,561)	(80,260)
C-Drug Rebate - State	(2,659)	(2,063)	(596)
C-MCO - National	(3,175,515)	(2,463,247)	(712,268)
C-MCO - State Sidebar Agreement	(442,796)	(343,477)	(99,319)
C-Increased ACA OFFSET - Fee for Service	(53,903)	(53,903)	0
C-Increased ACA OFFSET - MCO - 100%	(107,554)	(107,554)	0
C-Dental Services	2,673,391	2,073,743	599,648
C-Vision Sevices	3,850	2,986	864
C-Other Practitioners	500,674	388,372	112,302
C-Clinic Services	22,969	17,818	5,151
C-Therapy Services	35,157	27,272	7,885
C-Laboratory/Radiological Services	1,523	1,181	342
C-Medical Equipment	6,182	4,795	1,387
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	106,920	82,610	24,310
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,972	1,530	442
C-Case Management	4,190	3,246	944
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	7,864	7,864	0
C-Other Services	2,575,646	1,998,296	577,350
C-Balance	40,840,327	31,643,067	9,197,260
C-Collections	0	0	0
C-Total Net	40,840,327	31,643,067	9,197,260

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	38,386,941	29,229,402	9,157,539
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	44,975	34,235	10,740
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,911	1,456	455
C-Outpatient Hospital Services	1,199	933	266
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,151,186)	(1,637,483)	(513,703)
C-MCO - State Sidebar Agreement	(86,778)	(66,056)	(20,722)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(25,554)	(25,554)	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	776	591	185
C-Clinic Services	167	127	40
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	335	(126)	461
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	119	91	28
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	760,811	578,770	182,041
C-Balance	36,933,716	28,116,386	8,817,330
C-Collections	0	0	0
C-Total Net	36,933,716	28,116,386	8,817,330

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Kentucky

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	194,213,202	164,654,122	29,559,080
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	22,768	19,303	3,465
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,293	3,640	653
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	19,559	16,583	2,976
C-Outpatient Hospital Services	38,565	32,696	5,869
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	(8,307)	(6,616)	(1,691)
C-Drug Rebate - State	(168)	(132)	(36)
C-MCO - National	(21,997,910)	(19,860,579)	(2,137,331)
C-MCO - State Sidebar Agreement	(289,125)	(245,120)	(44,005)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(1,014,796)	(1,014,796)	0
C-Dental Services	5,429	4,602	827
C-Vision Sevices	0	0	0
C-Other Practitioners	2,443	2,071	372
C-Clinic Services	2,706,891	2,294,902	411,989
C-Therapy Services	2,073	1,758	315
C-Laboratory/Radiological Services	4,116	3,489	627
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	737,512	625,263	112,249
C-Home Health	234,538	198,842	35,696
C-Medicare Payments	0	0	0
C-Home And Community	47,289	40,092	7,197
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	176,510	149,645	26,865
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	4,827,119	4,092,432	734,687
C-Balance	179,732,001	151,012,197	28,719,804
C-Collections	0	0	0
C-Total Net	179,732,001	151,012,197	28,719,804

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Louisiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	104,501	85,200	19,301
C-Inpatient Hospital Services - DSH	5,003	4,079	924
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	73,623	60,024	13,599
C-Outpatient Hospital Services	417,732	340,577	77,155
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,809,503	1,475,288	334,215
C-Drug Rebate - National	(815,377)	(664,778)	(150,599)
C-Drug Rebate - State	(26,926)	(21,952)	(4,974)
C-MCO - National	(26,747,695)	(21,807,395)	(4,940,300)
C-MCO - State Sidebar Agreement	(2,648,589)	(2,159,395)	(489,194)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	60,567,585	49,380,753	11,186,832
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	10,764	8,777	1,987
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,445,870	1,994,117	451,753
C-Home Health	65,138	53,107	12,031
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	2,263	1,845	418
C-Medical Transport	0	0	0
C-Case Management	278,686	227,212	51,474
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	331,964,023	266,535,318	65,428,705
C-Balance	367,506,104	295,512,777	71,993,327
C-Collections	0	0	0
C-Total Net	367,506,104	295,512,777	71,993,327

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,084,801	1,641,967	442,834
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,337,964	1,009,084	328,880
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	571,193	450,022	121,171
C-Physician/Surgical	1,483,892	1,168,639	315,253
C-Outpatient Hospital Services	5,293,015	4,183,823	1,109,192
C-Outpatient Mental Health	881,512	699,575	181,937
C-Prescribed Drugs	4,944,680	3,901,503	1,043,177
C-Drug Rebate - National	(5,392,550)	(4,255,800)	(1,136,750)
C-Drug Rebate - State	(648,992)	(512,184)	(136,808)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,540,385	1,215,420	324,965
C-Vision Sevices	25,338	19,997	5,341
C-Other Practitioners	1,155,751	921,845	233,906
C-Clinic Services	755,180	596,385	158,795
C-Therapy Services	659,427	520,414	139,013
C-Laboratory/Radiological Services	237,010	187,045	49,965
C-Medical Equipment	390,763	308,377	82,386
C-Family Planning	196,002	162,598	33,404
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	68,268	53,876	14,392
C-Medicare Payments	0	0	0
C-Home And Community	3,007,579	2,373,587	633,992
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	235,036	185,408	49,628
C-Case Management	624,842	493,098	131,744
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	5,519,064	4,462,876	1,056,188
C-Balance	24,970,160	19,787,555	5,182,605
C-Collections	0	0	0
C-Total Net	24,970,160	19,787,555	5,182,605

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Maryland

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	193,326,821	134,052,817	59,274,004
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	62,610,353	43,414,019	19,196,334
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	16,128,208	11,183,300	4,944,908
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,966,576	3,443,824	1,522,752
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,363,187	1,638,634	724,553
C-Outpatient Hospital Services	18,442,633	12,788,121	5,654,512
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	25,884,962	17,948,632	7,936,330
C-Drug Rebate - National	(38,576,784)	(26,749,143)	(11,827,641)
C-Drug Rebate - State	(1,129,683)	(783,323)	(346,360)
C-MCO - National	(33,021,796)	(22,897,313)	(10,124,483)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	44,125,967	30,596,945	13,529,022
C-Vision Services	0	0	0
C-Other Practitioners	16,007,134	11,099,347	4,907,787
C-Clinic Services	35,470,893	24,595,517	10,875,376
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	288,681	200,171	88,510
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	144,790	100,397	44,393
C-Home Health	1,970,930	1,366,642	604,288
C-Medicare Payments	0	0	0
C-Home And Community	6,869	4,763	2,106
C-Home and Community-Based Services - Regular Payment (WAIVER)	372,877	258,551	114,326
C-Hospice	117,392	81,399	35,993
C-Medical Transport	0	0	0
C-Case Management	2,163,432	1,500,124	663,308
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	40,087,999	27,797,018	12,290,981
C-Balance	391,751,441	271,640,442	120,110,999
C-Collections	0	0	0
C-Total Net	391,751,441	271,640,442	120,110,999

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2021
National
Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	232,249,188	161,607,353	70,641,835
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,912,423	6,865,403	3,047,020
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,880,897	2,065,814	815,083
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	522,333	361,949	160,384
C-Physician/Surgical	9,280,843	6,430,908	2,849,935
C-Outpatient Hospital Services	21,380,144	14,810,385	6,569,759
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	20,908,743	14,492,107	6,416,636
C-Drug Rebate - National	(8,470,337)	(5,873,332)	(2,597,005)
C-Drug Rebate - State	0	0	0
C-MCO - National	(7,407,285)	(5,136,211)	(2,271,074)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	37,976,115	26,327,785	11,648,330
C-Vision Sevices	660,930	457,400	203,530
C-Other Practitioners	970,802	672,943	297,859
C-Clinic Services	3,731,815	2,586,653	1,145,162
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,099,907	763,059	336,848
C-Medical Equipment	2,083,627	1,444,348	639,279
C-Family Planning	1,241	860	381
C-Abortions	0	0	0
C-Screening Services	4,818,807	3,340,511	1,478,296
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	7,218,404	5,015,302	2,203,102
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	5,387	3,735	1,652
C-Medical Transport	872,361	604,630	267,731
C-Case Management	843,769	608,792	234,977
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	1,182,666	1,182,666	0
C-Other Services	10,888,643	8,015,813	2,872,830
C-Balance	353,611,423	246,648,873	106,962,550
C-Collections	0	0	0
C-Total Net	353,611,423	246,648,873	106,962,550

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Michigan

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	237,218,740	190,884,838	46,333,902
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	(1,318,147)	(1,194,015)	(124,132)
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,170,371	926,935	243,436
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	308,719	253,708	55,011
C-Physician/Surgical	1,606,208	1,279,693	326,515
C-Outpatient Hospital Services	1,578,018	1,270,558	307,460
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	16,205,624	13,300,763	2,904,861
C-Drug Rebate - National	(6,279,433)	(5,158,255)	(1,121,178)
C-Drug Rebate - State	(427,922)	(353,363)	(74,559)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,004,809	11,092,467	2,912,342
C-Vision Sevices	38,198	30,254	7,944
C-Other Practitioners	138,721	111,280	27,441
C-Clinic Services	638,452	495,923	142,529
C-Therapy Services	29,017	23,087	5,930
C-Laboratory/Radiological Services	49,943	39,868	10,075
C-Medical Equipment	369,390	292,777	76,613
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	204,212	163,463	40,749
C-Home Health	409,064	324,023	85,041
C-Medicare Payments	0	0	0
C-Home And Community	146,297	120,720	25,577
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	863,376	696,296	167,080
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	3,305,192	3,305,192	0
C-Other Services	10,443,240	8,280,814	2,162,426
C-Balance	280,702,089	226,187,026	54,515,063
C-Collections	0	0	0
C-Total Net	280,702,089	226,187,026	54,515,063

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Minnesota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	738,028	511,748	226,280
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	308,666	212,390	96,276
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	51,514	31,082	20,432
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	20,448	14,179	6,269
C-Outpatient Hospital Services	9,359	6,490	2,869
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	835	578	257
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	(102)	(71)	(31)
C-Vision Services	0	0	0
C-Other Practitioners	13,772	9,549	4,223
C-Clinic Services	22,878	16,384	6,494
C-Therapy Services	1,677	1,266	411
C-Laboratory/Radiological Services	559	388	171
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	29,155	20,202	8,953
C-Home Health	531	369	162
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	5,452	3,780	1,672
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	68,027	47,040	20,987
C-Balance	1,270,799	875,374	395,425
C-Collections	0	0	0
C-Total Net	1,270,799	875,374	395,425

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Mississippi

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	85,441,253	72,625,064	12,816,189
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	970,492	824,918	145,574
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	164,740	140,028	24,712
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	47,312	40,215	7,097
C-Physician/Surgical	825,331	701,532	123,799
C-Outpatient Hospital Services	1,184,901	1,007,166	177,735
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,308,269	1,112,030	196,239
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	71,167	60,492	10,675
C-Clinic Services	412,090	350,277	61,813
C-Therapy Services	7,229	6,145	1,084
C-Laboratory/Radiological Services	142,370	121,015	21,355
C-Medical Equipment	68,314	58,067	10,247
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	904,251	768,613	135,638
C-Home Health	2,249	1,912	337
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	16,980	14,433	2,547
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	730,394	620,835	109,559
C-Balance	92,297,342	78,452,742	13,844,600
C-Collections	0	0	0
C-Total Net	92,297,342	78,452,742	13,844,600

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	121,524,609	96,987,434	24,537,175
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,846,612	1,473,760	372,852
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	9,097,241	7,260,509	1,836,732
C-Nursing Care Services	0	0	0
C-Physician/Surgical	122,163	97,498	24,665
C-Outpatient Hospital Services	4,419,780	3,527,426	892,354
C-Outpatient Mental Health	1,767,379	1,410,546	356,833
C-Prescribed Drugs	36,825,356	29,390,317	7,435,039
C-Drug Rebate - National	(9,037,429)	(7,212,773)	(1,824,656)
C-Drug Rebate - State	(1,029,632)	(821,750)	(207,882)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	27,406	21,872	5,534
C-Vision Sevices	2,994	2,390	604
C-Other Practitioners	1,043	832	211
C-Clinic Services	342,493	273,308	69,185
C-Therapy Services	15,214	12,148	3,066
C-Laboratory/Radiological Services	21,538	17,190	4,348
C-Medical Equipment	173,806	138,714	35,092
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,331,858	2,659,260	672,598
C-Home Health	2,065	1,649	416
C-Medicare Payments	0	0	0
C-Home And Community	795,439	634,841	160,598
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	48,083	38,375	9,708
C-Medical Transport	117,049	93,416	23,633
C-Case Management	1,306,428	1,042,660	263,768
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	2,720	2,720	0
C-Other Services	302,158	241,142	61,016
C-Balance	172,026,373	137,293,484	34,732,889
C-Collections	0	0	0
C-Total Net	172,026,373	137,293,484	34,732,889

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Montana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	12,927	10,376	2,551
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	964,394	774,022	190,372
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	952,587	764,545	188,042
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,354,643	1,087,236	267,407
C-Outpatient Hospital Services	1,731,328	1,389,564	341,764
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,996,205	3,207,353	788,852
C-Drug Rebate - National	(2,994,868)	(2,519,391)	(475,477)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,719,718	2,182,845	536,873
C-Vision Sevices	38,373	30,797	7,576
C-Other Practitioners	2,401,732	1,927,630	474,102
C-Clinic Services	276,023	221,536	54,487
C-Therapy Services	335,086	268,941	66,145
C-Laboratory/Radiological Services	109,735	88,073	21,662
C-Medical Equipment	353,322	283,576	69,746
C-Family Planning	158,705	127,376	31,329
C-Abortions	0	0	0
C-Screening Services	821,996	659,734	162,262
C-Home Health	1,783	1,431	352
C-Medicare Payments	0	0	0
C-Home And Community	475	381	94
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	17,949	14,406	3,543
C-Medical Transport	86,394	69,341	17,053
C-Case Management	321,947	258,395	63,552
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	3,070,717	2,472,548	598,169
C-Balance	16,731,171	13,320,715	3,410,456
C-Collections	0	0	0
C-Total Net	16,731,171	13,320,715	3,410,456

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2021
National
N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,422,318	5,477,799	944,519
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	2,646,976	2,249,929	397,047
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	129,410	121,687	7,723
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,356,546	1,282,374	74,172
C-Vision Services	183,568	160,478	23,090
C-Other Practitioners	0	0	0
C-Clinic Services	373,816	344,048	29,768
C-Therapy Services	2,530	2,530	0
C-Laboratory/Radiological Services	16,472	15,860	612
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	36,864	32,276	4,588
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	32,891	30,784	2,107
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	63,296	57,222	6,074
C-Balance	11,264,687	9,774,987	1,489,700
C-Collections	0	0	0
C-Total Net	11,264,687	9,774,987	1,489,700

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Nebraska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	107,362,336	79,021,644	28,340,692
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	19,471	14,383	5,088
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	44	33	11
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	206,202	152,322	53,880
C-Physician/Surgical	10,442	7,713	2,729
C-Outpatient Hospital Services	28,261	20,877	7,384
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	905	669	236
C-Drug Rebate - National	(41,280)	(30,494)	(10,786)
C-Drug Rebate - State	0	0	0
C-MCO - National	(6,740,314)	(4,979,069)	(1,761,245)
C-MCO - State Sidebar Agreement	(516,234)	(381,342)	(134,892)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(381,370)	(381,370)	0
C-Dental Services	727	537	190
C-Vision Sevices	0	0	0
C-Other Practitioners	781	578	203
C-Clinic Services	449	331	118
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	943	696	247
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,252	925	327
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	(417,803)	(369,204)	(48,599)
C-Balance	99,534,812	73,079,229	26,455,583
C-Collections	0	0	0
C-Total Net	99,534,812	73,079,229	26,455,583

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	22,395,754	17,614,261	4,781,493
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	237,113	186,489	50,624
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	801,620	630,474	171,146
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	370,261	291,210	79,051
C-Outpatient Hospital Services	181,416	142,683	38,733
C-Outpatient Mental Health	432,933	340,501	92,432
C-Prescribed Drugs	439,477	345,648	93,829
C-Drug Rebate - National	(128,259)	(108,044)	(20,215)
C-Drug Rebate - State	(2,259)	(1,910)	(349)
C-MCO - National	(487,964)	(413,871)	(74,093)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,207,326	3,309,061	898,265
C-Vision Sevices	5,909	4,647	1,262
C-Other Practitioners	192,970	151,771	41,199
C-Clinic Services	1,018,995	801,439	217,556
C-Therapy Services	52,517	41,305	11,212
C-Laboratory/Radiological Services	21,695	17,063	4,632
C-Medical Equipment	2,641	2,077	564
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	35,736	28,106	7,630
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	67,591	53,160	14,431
C-Medical Transport	421,697	331,664	90,033
C-Case Management	47,842	37,627	10,215
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	477,198	375,316	101,882
C-Balance	30,792,209	24,180,677	6,611,532
C-Collections	0	0	0
C-Total Net	30,792,209	24,180,677	6,611,532

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	44,388,781	30,779,180	13,609,601
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	115,239	79,906	35,333
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	418,623	290,272	128,351
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	124	86	38
C-Physician/Surgical	27,019	18,735	8,284
C-Outpatient Hospital Services	15,387	10,670	4,717
C-Outpatient Mental Health	8,749	6,066	2,683
C-Prescribed Drugs	751,943	521,397	230,546
C-Drug Rebate - National	(477,012)	(330,761)	(146,251)
C-Drug Rebate - State	956,623	736,966	219,657
C-MCO - National	(3,985,036)	(2,763,225)	(1,221,811)
C-MCO - State Sidebar Agreement	(293,983)	(203,848)	(90,135)
C-Increased ACA OFFSET - Fee for Service	(118,087)	(118,087)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,190,862	2,905,943	1,284,919
C-Vision Sevices	815	565	250
C-Other Practitioners	5,951	4,125	1,826
C-Clinic Services	12,262	8,502	3,760
C-Therapy Services	2,405	1,668	737
C-Laboratory/Radiological Services	100	69	31
C-Medical Equipment	85	59	26
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	12,484	8,656	3,828
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	8,597	5,961	2,636
C-Case Management	560,881	388,914	171,967
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	2,239,843	1,553,108	686,735
C-Balance	48,842,655	33,904,927	14,937,728
C-Collections	0	0	0
C-Total Net	48,842,655	33,904,927	14,937,728

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Jersey

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	266,417,912	184,732,115	81,685,797
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,762,024	1,221,786	540,238
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,881,568	4,771,680	2,109,888
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	938,752	650,930	287,822
C-Nursing Care Services	560	388	172
C-Physician/Surgical	428,628	297,211	131,417
C-Outpatient Hospital Services	4,622,825	3,205,467	1,417,358
C-Outpatient Mental Health	498,581	345,717	152,864
C-Prescribed Drugs	135,930	104,521	31,409
C-Drug Rebate - National	(62,129)	(46,919)	(15,210)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	45,221	31,356	13,865
C-Vision Sevices	0	0	0
C-Other Practitioners	267,968	185,809	82,159
C-Clinic Services	4,834,425	3,352,190	1,482,235
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	180,284	125,010	55,274
C-Medical Equipment	6,333	4,392	1,941
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	14,456	10,023	4,433
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	6,085	4,219	1,866
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	12,069,373	8,368,903	3,700,470
C-Case Management	10,597	7,349	3,248
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	349,056	349,056	0
C-Other Services	46,608,470	32,318,314	14,290,156
C-Balance	346,016,919	240,039,517	105,977,402
C-Collections	0	0	0
C-Total Net	346,016,919	240,039,517	105,977,402

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Mexico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	(7,337)	(7,098)	(239)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	120,342,492	102,541,035	17,801,457
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	484,365	412,572	71,793
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	96,895	82,361	14,534
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	23,711	20,154	3,557
C-Physician/Surgical	276,282	234,442	41,840
C-Outpatient Hospital Services	4,449,357	3,780,605	668,752
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	333,258	283,194	50,064
C-Drug Rebate - National	(442,227)	(394,184)	(48,043)
C-Drug Rebate - State	0	0	0
C-MCO - National	(3,419,526)	(3,102,835)	(316,691)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	702,169	594,130	108,039
C-Vision Services	95,757	81,232	14,525
C-Other Practitioners	119,677	101,158	18,519
C-Clinic Services	57,081	48,407	8,674
C-Therapy Services	975,753	819,795	155,958
C-Laboratory/Radiological Services	73,104	62,112	10,992
C-Medical Equipment	48,767	41,450	7,317
C-Family Planning	79,621	67,679	11,942
C-Abortions	0	0	0
C-Screening Services	54,685	(125,699)	180,384
C-Home Health	0	0	0
C-Medicare Payments	234	199	35
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	43,699	37,144	6,555
C-Medical Transport	87,252	74,080	13,172
C-Case Management	16,228	13,794	2,434
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	1,158,271	963,182	195,089
C-Balance	125,649,568	106,628,909	19,020,659
C-Collections	0	0	0
C-Total Net	125,649,568	106,628,909	19,020,659

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New York

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	693,000,702	480,526,687	212,474,015
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	11,357,573	7,875,341	3,482,232
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	2,503	1,736	767
C-Physician/Surgical	537,556	372,741	164,815
C-Outpatient Hospital Services	9,095,351	6,306,716	2,788,635
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,033,623	716,714	316,909
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	293,002	203,168	89,834
C-Vision Sevices	0	0	0
C-Other Practitioners	430,575	298,560	132,015
C-Clinic Services	24,532,154	17,010,596	7,521,558
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	125,674	87,142	38,532
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	13,249	9,187	4,062
C-Home Health	3,273,472	2,269,826	1,003,646
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	5,476,674	3,797,525	1,679,149
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	143,475	99,485	43,990
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	23,131,771	16,039,570	7,092,201
C-Balance	772,447,354	535,614,994	236,832,360
C-Collections	0	0	0
C-Total Net	772,447,354	535,614,994	236,832,360

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	189,801,916	154,674,806	35,127,110
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	12,845,783	10,451,792	2,393,991
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,051,380	857,084	194,296
C-Physician/Surgical	55,025,850	44,771,375	10,254,475
C-Outpatient Hospital Services	33,594,796	27,363,298	6,231,498
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	65,553,194	53,435,515	12,117,679
C-Drug Rebate - National	(42,520,130)	(34,662,411)	(7,857,719)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	52,045,365	42,427,014	9,618,351
C-Vision Sevices	0	0	0
C-Other Practitioners	3,258,170	2,655,578	602,592
C-Clinic Services	3,522,541	2,869,176	653,365
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,232,730	4,263,878	968,852
C-Medical Equipment	6,314,399	5,144,343	1,170,056
C-Family Planning	1,694,302	1,378,768	315,534
C-Abortions	0	0	0
C-Screening Services	10,032,594	8,172,518	1,860,076
C-Home Health	70,589	57,544	13,045
C-Medicare Payments	0	0	0
C-Home And Community	77,905	63,508	14,397
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	35,677	29,084	6,593
C-Medical Transport	486,736	396,322	90,414
C-Case Management	2,371,807	1,933,498	438,309
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	48,528	48,528	0
C-Other Services	38,565,120	31,432,860	7,132,260
C-Balance	439,109,252	357,764,078	81,345,174
C-Collections	0	0	0
C-Total Net	439,109,252	357,764,078	81,345,174

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	283,819	201,568	82,251
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,355,173	983,812	371,361
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,265,137	906,768	358,369
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,598,164	1,159,714	438,450
C-Outpatient Hospital Services	2,358,198	1,716,832	641,366
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,457,405	1,792,720	664,685
C-Drug Rebate - National	(1,152,838)	(865,763)	(287,075)
C-Drug Rebate - State	(82,727)	(63,334)	(19,393)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(24,079)	(24,079)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,803,198	1,304,548	498,650
C-Vision Services	0	0	0
C-Other Practitioners	1,169,319	852,533	316,786
C-Clinic Services	404,610	292,213	112,397
C-Therapy Services	989,086	715,724	273,362
C-Laboratory/Radiological Services	215,297	158,215	57,082
C-Medical Equipment	163,332	118,040	45,292
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	410,226	307,989	102,237
C-Home Health	806	562	244
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	138,967	98,695	40,272
C-Hospice	6,479	4,601	1,878
C-Medical Transport	39,288	27,911	11,377
C-Case Management	3,628,284	2,579,653	1,048,631
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	6,210	6,210	0
C-Other Services	10,951,464	7,803,777	3,147,687
C-Balance	27,984,818	20,078,909	7,905,909
C-Collections	0	0	0
C-Total Net	27,984,818	20,078,909	7,905,909

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	331,574,956	261,520,635	70,054,321
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	266,813,590	210,445,710	56,367,880
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,559,347	7,540,939	2,018,408
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	487,807	384,783	103,024
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,782	1,406	376
C-Physician/Surgical	1,034,086	815,687	218,399
C-Outpatient Hospital Services	1,535,683	1,211,469	324,214
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,673,012	2,897,273	775,739
C-Drug Rebate - National	(2,320,654)	(1,882,368)	(438,286)
C-Drug Rebate - State	(93,238)	(75,075)	(18,163)
C-MCO - National	(55,529,668)	(45,608,601)	(9,921,067)
C-MCO - State Sidebar Agreement	(9,230,489)	(7,644,192)	(1,586,297)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,133,305	893,951	239,354
C-Vision Sevices	0	0	0
C-Other Practitioners	631,453	498,091	133,362
C-Clinic Services	5,466,581	4,342,976	1,123,605
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	17,429	13,749	3,680
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	3,313,644	2,613,113	700,531
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	2,449,965	1,932,532	517,433
C-Hospice	14,144	11,156	2,988
C-Medical Transport	0	0	0
C-Case Management	744,004	586,870	157,134
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	266	266	0
C-Other Services	33,752,458	30,123,450	3,629,008
C-Balance	595,029,463	470,623,820	124,405,643
C-Collections	0	0	0
C-Total Net	595,029,463	470,623,820	124,405,643

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Oklahoma

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	840,147	688,332	151,815
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	15,409,902	12,628,044	2,781,858
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	9,298,325	7,618,117	1,680,208
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	14,797,835	12,124,139	2,673,696
C-Nursing Care Services	0	0	0
C-Physician/Surgical	43,435,054	35,582,664	7,852,390
C-Outpatient Hospital Services	29,610,703	24,260,608	5,350,095
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	89,200,916	73,065,470	16,135,446
C-Drug Rebate - National	(32,294,771)	(28,554,950)	(3,739,821)
C-Drug Rebate - State	(6,038,840)	(5,428,722)	(610,118)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	34,643,586	28,383,489	6,260,097
C-Vision Sevices	6,512,986	5,336,091	1,176,895
C-Other Practitioners	3,733,083	3,058,492	674,591
C-Clinic Services	35,789,072	29,321,198	6,467,874
C-Therapy Services	141,607	116,019	25,588
C-Laboratory/Radiological Services	8,685,245	7,115,820	1,569,425
C-Medical Equipment	4,859,397	3,984,018	875,379
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	6,077,031	4,978,922	1,098,109
C-Home Health	1,930,668	1,581,795	348,873
C-Medicare Payments	0	0	0
C-Home And Community	16,509	13,526	2,983
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	2,347,991	1,923,709	424,282
C-Case Management	4,254,252	3,485,510	768,742
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	128,770	128,770	0
C-Other Services	11,709,443	9,594,712	2,114,731
C-Balance	285,088,911	231,005,773	54,083,138
C-Collections	0	0	0
C-Total Net	285,088,911	231,005,773	54,083,138

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	114,520,507	87,926,508	26,593,999
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	245,627	188,960	56,667
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	41,584	31,991	9,593
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	812,033	624,812	187,221
C-Nursing Care Services	0	0	0
C-Physician/Surgical	102,961	79,193	23,768
C-Outpatient Hospital Services	951,716	735,787	215,929
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,195,653	919,644	276,009
C-Drug Rebate - National	(647,376)	(541,654)	(105,722)
C-Drug Rebate - State	(53,297)	(44,754)	(8,543)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(11,365)	(11,365)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	88,551	68,283	20,268
C-Vision Sevices	20,403	15,700	4,703
C-Other Practitioners	278,701	214,493	64,208
C-Clinic Services	1,012,167	777,490	234,677
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	41,771	32,144	9,627
C-Medical Equipment	38,986	29,990	8,996
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	394,943	305,685	89,258
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	106,321	81,635	24,686
C-Case Management	92,011	70,785	21,226
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	10,854,911	8,336,950	2,517,961
C-Balance	130,086,808	99,842,277	30,244,531
C-Collections	0	0	0
C-Total Net	130,086,808	99,842,277	30,244,531

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Pennsylvania

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	426,674,176	302,425,540	124,248,636
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	450,398	319,241	131,157
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	230,224	163,183	67,041
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	3,806	3,409	397
C-Nursing Care Services	0	0	0
C-Physician/Surgical	141,071	99,978	41,093
C-Outpatient Hospital Services	157,967	111,967	46,000
C-Outpatient Mental Health	26,237	18,597	7,640
C-Prescribed Drugs	304,680	215,910	88,770
C-Drug Rebate - National	(193,239)	(136,968)	(56,271)
C-Drug Rebate - State	(14,399)	(10,207)	(4,192)
C-MCO - National	(18,293,235)	(12,966,245)	(5,326,990)
C-MCO - State Sidebar Agreement	(2,549,924)	(1,807,386)	(742,538)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	167,924	119,019	48,905
C-Vision Sevices	1,906	1,352	554
C-Other Practitioners	5,864	4,158	1,706
C-Clinic Services	147,353	104,438	42,915
C-Therapy Services	4,808	3,408	1,400
C-Laboratory/Radiological Services	11,386	8,069	3,317
C-Medical Equipment	20,907	14,818	6,089
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	49,390	35,008	14,382
C-Home Health	152,100	107,809	44,291
C-Medicare Payments	0	0	0
C-Home And Community	25,444	18,035	7,409
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,241,980	880,316	361,664
C-Case Management	214,053	151,721	62,332
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	112,311	79,586	32,725
C-Balance	409,093,188	289,964,756	119,128,432
C-Collections	0	0	0
C-Total Net	409,093,188	289,964,756	119,128,432

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2021
National
Puerto Rico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	125,780,396	106,913,337	18,867,059
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,754,895	2,341,661	413,234
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	0	0	0
C-Balance	128,535,291	109,254,998	19,280,293
C-Collections	0	0	0
C-Total Net	128,535,291	109,254,998	19,280,293

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2021
National
Rhode Island

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	75,713,441	52,337,716	23,375,725
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(3,382,481)	(2,442,152)	(940,329)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(204,722)	(204,722)	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	0	0	0
C-Balance	72,126,238	49,690,842	22,435,396
C-Collections	0	0	0
C-Total Net	72,126,238	49,690,842	22,435,396

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	176,473,439	147,849,447	28,623,992
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,786,003	3,171,913	614,090
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	63,578	53,266	10,312
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	135	113	22
C-Physician/Surgical	561,494	470,420	91,074
C-Outpatient Hospital Services	766,295	642,002	124,293
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	819,466	686,548	132,918
C-Drug Rebate - National	(1,811,990)	(1,518,084)	(293,906)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	20,399,936	17,091,067	3,308,869
C-Vision Services	0	0	0
C-Other Practitioners	246,606	206,606	40,000
C-Clinic Services	3,671,134	3,075,677	595,457
C-Therapy Services	272,776	228,533	44,243
C-Laboratory/Radiological Services	278,451	233,285	45,166
C-Medical Equipment	489,758	410,321	79,437
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	116,757	97,819	18,938
C-Home Health	59,137	49,545	9,592
C-Medicare Payments	14,365	12,035	2,330
C-Home And Community	848,195	710,618	137,577
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	182,479	152,881	29,598
C-Medical Transport	161	135	26
C-Case Management	1,409,704	1,181,050	228,654
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	2,585,261	2,165,932	419,329
C-Balance	211,233,140	176,971,129	34,262,011
C-Collections	0	0	0
C-Total Net	211,233,140	176,971,129	34,262,011

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,927,844	2,950,068	977,776
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,768,644	3,583,159	1,185,485
C-Outpatient Hospital Services	4,209,433	3,162,969	1,046,464
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,475,586	3,362,955	1,112,631
C-Drug Rebate - National	(1,963,804)	(1,606,680)	(357,124)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(66,398)	(66,398)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,180,781	3,141,438	1,039,343
C-Vision Sevices	115,741	86,967	28,774
C-Other Practitioners	2,233,076	1,677,934	555,142
C-Clinic Services	375,171	281,904	93,267
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	335,761	252,291	83,470
C-Medical Equipment	38,612	29,013	9,599
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	45,115	33,899	11,216
C-Home Health	318,927	239,641	79,286
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	165,002	123,982	41,020
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	587,401	441,372	146,029
C-Balance	23,746,892	17,694,514	6,052,378
C-Collections	0	0	0
C-Total Net	23,746,892	17,694,514	6,052,378

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2021
National
Tennessee

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	189,302,850	152,266,824	37,036,026
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	33,687,804	27,155,739	6,532,065
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,414,300	11,619,367	2,794,933
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	515,743	515,743	0
C-Other Services	0	0	0
C-Balance	237,920,697	191,557,673	46,363,024
C-Collections	0	0	0
C-Total Net	237,920,697	191,557,673	46,363,024

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	899,062,416	697,760,607	201,301,809
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	41,616,409	32,298,495	9,317,914
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,931,274	5,378,276	1,552,998
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,039	4,458	581
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	708	550	158
C-Physician/Surgical	791,214	616,584	174,630
C-Outpatient Hospital Services	1,722,256	1,338,060	384,196
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,489,831	1,156,258	333,573
C-Drug Rebate - National	(785,767)	(609,751)	(176,016)
C-Drug Rebate - State	(66,973)	(51,953)	(15,020)
C-MCO - National	(43,522,072)	(33,752,729)	(9,769,343)
C-MCO - State Sidebar Agreement	(6,857,368)	(5,322,263)	(1,535,105)
C-Increased ACA OFFSET - Fee for Service	(27,605)	(27,605)	0
C-Increased ACA OFFSET - MCO - 100%	(1,636,972)	(1,636,972)	0
C-Dental Services	3,433,751	2,664,998	768,753
C-Vision Sevices	0	0	0
C-Other Practitioners	866,819	673,326	193,493
C-Clinic Services	766	604	162
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	373,473	290,061	83,412
C-Medical Equipment	68,858	53,441	15,417
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,490,718	1,157,219	333,499
C-Home Health	11,094	8,610	2,484
C-Medicare Payments	0	0	0
C-Home And Community	257,182	199,629	57,553
C-Home and Community-Based Services - Regular Payment (WAIVER)	277,515	217,158	60,357
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	33,925	26,481	7,444
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	10,643,207	8,324,509	2,318,698
C-Balance	916,179,698	710,768,051	205,411,647
C-Collections	0	0	0
C-Total Net	916,179,698	710,768,051	205,411,647

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	75,151,994	62,253,705	12,898,289
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,152,769	4,190,206	962,563
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,588,744	1,295,419	293,325
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	729,646	589,099	140,547
C-Physician/Surgical	1,503,786	1,226,347	277,439
C-Outpatient Hospital Services	511,919	417,527	94,392
C-Outpatient Mental Health	1,762,242	1,438,202	324,040
C-Prescribed Drugs	4,055,313	3,307,894	747,419
C-Drug Rebate - National	(2,241,852)	(1,829,350)	(412,502)
C-Drug Rebate - State	(198,792)	(162,214)	(36,578)
C-MCO - National	(3,567,946)	(2,911,446)	(656,500)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	409,657	333,936	75,721
C-Vision Sevices	82,581	67,400	15,181
C-Other Practitioners	267,642	218,352	49,290
C-Clinic Services	442,321	360,926	81,395
C-Therapy Services	41,568	33,913	7,655
C-Laboratory/Radiological Services	45,045	36,775	8,270
C-Medical Equipment	1,627	1,328	299
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,740,049	2,235,833	504,216
C-Home Health	438,278	357,695	80,583
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	3,052,892	2,491,103	561,789
C-Hospice	9,028	7,367	1,661
C-Medical Transport	589,882	481,343	108,539
C-Case Management	10	8	2
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	4,039,283	3,294,067	745,216
C-Balance	96,607,686	79,735,435	16,872,251
C-Collections	0	0	0
C-Total Net	96,607,686	79,735,435	16,872,251

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,379,935	1,001,004	378,931
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	329,655	239,132	90,523
C-Outpatient Hospital Services	680,289	493,481	186,808
C-Outpatient Mental Health	19,371	14,052	5,319
C-Prescribed Drugs	2,465,885	1,788,753	677,132
C-Drug Rebate - National	(1,621,401)	(1,176,165)	(445,236)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,073,304	778,574	294,730
C-Vision Sevices	10,630	7,711	2,919
C-Other Practitioners	786,949	570,852	216,097
C-Clinic Services	1,781,156	1,292,050	489,106
C-Therapy Services	82,058	59,525	22,533
C-Laboratory/Radiological Services	99,294	72,028	27,266
C-Medical Equipment	131,599	95,463	36,136
C-Family Planning	45,703	33,153	12,550
C-Abortions	0	0	0
C-Screening Services	448,075	325,034	123,041
C-Home Health	27,647	20,055	7,592
C-Medicare Payments	0	0	0
C-Home And Community	151,048	109,570	41,478
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	10,389	7,536	2,853
C-Case Management	580,623	421,184	159,439
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	4,981,146	3,613,323	1,367,823
C-Balance	13,463,355	9,766,315	3,697,040
C-Collections	0	0	0
C-Total Net	13,463,355	9,766,315	3,697,040

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,601,462	3,949,290	652,172
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	209,185	177,808	31,377
C-Physician/Surgical	1,534,166	1,304,041	230,125
C-Outpatient Hospital Services	1,741,790	1,480,522	261,268
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,576,271	2,189,830	386,441
C-Vision Services	0	0	0
C-Other Practitioners	887,281	754,189	133,092
C-Clinic Services	92,361	78,507	13,854
C-Therapy Services	68,757	58,444	10,313
C-Laboratory/Radiological Services	78,564	66,780	11,784
C-Medical Equipment	135,889	115,506	20,383
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,071,908	911,121	160,787
C-Home Health	24,192	20,562	3,630
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	747,047	634,991	112,056
C-Case Management	0	0	0
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	1,968	1,673	295
C-Balance	13,770,841	11,743,264	2,027,577
C-Collections	0	0	0
C-Total Net	13,770,841	11,743,264	2,027,577

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	199,593,520	138,385,797	61,207,723
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	441,076	305,865	135,211
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,055,562	2,104,982	950,580
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	225,745	156,526	69,219
C-Outpatient Hospital Services	231,276	160,262	71,014
C-Outpatient Mental Health	403,013	279,449	123,564
C-Prescribed Drugs	123,938	85,938	38,000
C-Drug Rebate - National	(187,859)	(145,976)	(41,883)
C-Drug Rebate - State	(1,569,287)	(1,213,123)	(356,164)
C-MCO - National	(20,470,433)	(15,921,758)	(4,548,675)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	23,378,500	16,210,652	7,167,848
C-Vision Sevices	5,951	4,127	1,824
C-Other Practitioners	134,481	93,234	41,247
C-Clinic Services	8,274	5,636	2,638
C-Therapy Services	7,923	5,494	2,429
C-Laboratory/Radiological Services	23,717	16,446	7,271
C-Medical Equipment	80,962	56,140	24,822
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	23,411	16,233	7,178
C-Home Health	109	76	33
C-Medicare Payments	0	0	0
C-Home And Community	130,925	105,840	25,085
C-Home and Community-Based Services - Regular Payment (WAIVER)	1,765,736	1,224,361	541,375
C-Hospice	0	0	0
C-Medical Transport	103,726	71,898	31,828
C-Case Management	11,957	8,291	3,666
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	308,693	308,693	0
C-Other Services	8,875,859	7,050,563	1,825,296
C-Balance	216,706,775	149,375,646	67,331,129
C-Collections	0	0	0
C-Total Net	216,706,775	149,375,646	67,331,129

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Washington

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	31,670,021	25,602,045	6,067,976
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	33,575	27,142	6,433
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	39,883	32,241	7,642
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	104,698	84,638	20,060
C-Outpatient Hospital Services	20,983	16,962	4,021
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	950,267	768,196	182,071
C-Drug Rebate - National	(204,040)	(164,945)	(39,095)
C-Drug Rebate - State	0	0	0
C-MCO - National	(387,575)	(313,316)	(74,259)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,146,010	926,435	219,575
C-Vision Sevices	21,316	17,232	4,084
C-Other Practitioners	9,797	7,920	1,877
C-Clinic Services	64,322	51,998	12,324
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,790	2,255	535
C-Medical Equipment	36	29	7
C-Family Planning	844	682	162
C-Abortions	0	0	0
C-Screening Services	1,209	977	232
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	114,613	92,653	21,960
C-Case Management	112,761	91,156	21,605
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	4,169,501	3,370,624	798,877
C-Balance	37,871,011	30,614,924	7,256,087
C-Collections	0	0	0
C-Total Net	37,871,011	30,614,924	7,256,087

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	25,598,105	21,758,389	3,839,716
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	187,579	159,442	28,137
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	17,408	14,797	2,611
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	86,292	73,349	12,943
C-Outpatient Hospital Services	89,243	75,857	13,386
C-Outpatient Mental Health	11,727	9,968	1,759
C-Prescribed Drugs	8,878,619	7,546,825	1,331,794
C-Drug Rebate - National	(5,320,594)	(4,522,505)	(798,089)
C-Drug Rebate - State	(704,742)	(599,031)	(105,711)
C-MCO - National	(59,857)	(50,806)	(9,051)
C-MCO - State Sidebar Agreement	79	58	21
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	128,206	108,975	19,231
C-Vision Sevices	6,621	5,627	994
C-Other Practitioners	32,305	27,458	4,847
C-Clinic Services	423	359	64
C-Therapy Services	17,551	14,918	2,633
C-Laboratory/Radiological Services	17,572	14,936	2,636
C-Medical Equipment	6,962	5,918	1,044
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	11,465	9,746	1,719
C-Home Health	47,623	40,482	7,141
C-Medicare Payments	0	0	0
C-Home And Community	64,517	54,840	9,677
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,003,078	852,615	150,463
C-Case Management	19,332	16,432	2,900
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	174,941	148,700	26,241
C-Balance	30,314,455	25,767,349	4,547,106
C-Collections	0	0	0
C-Total Net	30,314,455	25,767,349	4,547,106

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Wisconsin

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	77,028,132	58,442,819	18,585,313
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	638,052	483,439	154,613
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	206,634	156,321	50,313
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,911	1,450	461
C-Physician/Surgical	80,854	61,142	19,712
C-Outpatient Hospital Services	538,216	335,029	203,187
C-Outpatient Mental Health	41,847	28,402	13,445
C-Prescribed Drugs	22,696,332	17,221,493	5,474,839
C-Drug Rebate - National	(14,011,902)	(11,315,553)	(2,696,349)
C-Drug Rebate - State	(1,532,041)	(1,247,472)	(284,569)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(380,646)	(380,646)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	5,805,446	4,174,793	1,630,653
C-Vision Sevices	7,185	5,453	1,732
C-Other Practitioners	627,616	474,658	152,958
C-Clinic Services	555,851	420,667	135,184
C-Therapy Services	47,141	35,782	11,359
C-Laboratory/Radiological Services	84,340	63,686	20,654
C-Medical Equipment	312,364	236,661	75,703
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	315,920	239,523	76,397
C-Home Health	5,386	4,088	1,298
C-Medicare Payments	770	577	193
C-Home And Community	28,686	21,772	6,914
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	839,131	637,144	201,987
C-Case Management	231,882	192,558	39,324
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	175,476	175,476	0
C-Other Services	16,095,172	12,628,949	3,466,223
C-Balance	110,439,755	83,098,211	27,341,544
C-Collections	0	0	0
C-Total Net	110,439,755	83,098,211	27,341,544

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Wyoming

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,207,364	837,148	370,216
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	155,440	107,782	47,658
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	884,720	613,311	271,409
C-Outpatient Hospital Services	852,608	588,674	263,934
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,201,191	1,526,248	674,943
C-Drug Rebate - National	(860,718)	(617,352)	(243,366)
C-Drug Rebate - State	(78,767)	(56,333)	(22,434)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(55,511)	(55,511)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,191,376	826,096	365,280
C-Vision Services	0	0	0
C-Other Practitioners	569,865	394,864	175,001
C-Clinic Services	511,167	354,221	156,946
C-Therapy Services	203,922	140,612	63,310
C-Laboratory/Radiological Services	136,954	94,960	41,994
C-Medical Equipment	79,962	55,446	24,516
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	107,156	74,241	32,915
C-Home Health	66,955	46,421	20,534
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	8,979	6,226	2,753
C-Medical Transport	0	0	0
C-Case Management	46,443	32,196	14,247
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
C-Other Services	634,601	439,568	195,033
C-Balance	7,863,707	5,408,818	2,454,889
C-Collections	0	0	0
C-Total Net	7,863,707	5,408,818	2,454,889

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	8,934,256,715	6,671,743,553	2,262,513,162
C-Premiums: Up To 150% - Cost Sharing Offset	(49,538,034)	(34,140,078)	(15,397,956)
C-Premiums: Over 150% - Gross Premiums Paid	662,306,350	514,222,634	148,083,716
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	309,944,786	230,997,433	78,947,353
C-Inpatient Hospital Services - DSH	5,204	4,250	954
C-Inpatient Mental Health - Reg. Payment	83,042,337	60,812,959	22,229,378
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	25,649,667	20,663,799	4,985,868
C-Nursing Care Services	12,222,382	9,049,471	3,172,911
C-Physician/Surgical	211,878,470	166,195,276	45,683,194
C-Outpatient Hospital Services	284,246,955	213,756,108	70,490,847
C-Outpatient Mental Health	33,856,489	26,314,034	7,542,455
C-Prescribed Drugs	674,869,140	516,181,704	158,687,436
C-Drug Rebate - National	(552,088,007)	(426,916,529)	(125,171,478)
C-Drug Rebate - State	(25,200,304)	(20,342,605)	(4,857,699)
C-MCO - National	(286,334,980)	(224,197,356)	(62,137,624)
C-MCO - State Sidebar Agreement	(24,946,590)	(19,740,420)	(5,206,170)
C-Increased ACA OFFSET - Fee for Service	(3,701,993)	(3,701,993)	0
C-Increased ACA OFFSET - MCO - 100%	(4,576,820)	(4,576,820)	0
C-Dental Services	674,057,412	503,591,768	170,465,644
C-Vision Sevices	8,724,782	7,009,712	1,715,070
C-Other Practitioners	58,270,636	44,045,389	14,225,247
C-Clinic Services	452,805,815	324,456,219	128,349,596
C-Therapy Services	17,514,586	13,805,431	3,709,155
C-Laboratory/Radiological Services	32,150,452	25,952,279	6,198,173
C-Medical Equipment	17,394,043	13,784,835	3,609,208
C-Family Planning	2,394,457	1,953,554	440,903
C-Abortions	0	0	0
C-Screening Services	47,759,428	37,727,599	10,031,829
C-Home Health	28,563,289	21,293,193	7,270,096
C-Medicare Payments	15,369	12,811	2,558
C-Home And Community	16,243,067	12,161,245	4,081,822
C-Home and Community-Based Services - Regular Payment (WAIVER)	13,844,758	10,244,256	3,600,502
C-Hospice	680,707	533,731	146,976
C-Medical Transport	37,105,510	27,960,929	9,144,581
C-Case Management	59,179,229	44,460,580	14,718,649
C-ARP Section 9821 COVID Vaccine/Vaccine Administration	16,275,334	16,275,334	0
C-Other Services	1,083,457,543	832,997,329	250,460,214
C-Balance	12,852,327,711	9,634,591,348	3,217,736,363
C-Collections	0	0	0
C-Total Net	12,852,327,711	9,634,591,348	3,217,736,363

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Arkansas**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Arkansas**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Arkansas**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
California**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
California**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
California**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Colorado**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Colorado**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Colorado**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Connecticut**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	2,139,932	(2,139,932)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	1,643,127	(1,643,127)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	20,752	(20,752)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	1,909,925	(1,909,925)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	2,854,838	(2,854,838)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	4,323,685	(4,323,685)
T-Drug Rebate Offset - National	0	(2,387,411)	2,387,411
T-Drug Rebate Offset - State Sidebar Agreement	0	(220,009)	220,009
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	2,330,337	(2,330,337)
T-Other Practitioners Services - Reg. Payments	0	2,765,248	(2,765,248)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,785,915	(1,785,915)
T-Laboratory/Radiological	0	213,839	(213,839)
T-Home Health Services	0	217,256	(217,256)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	644,928	(644,928)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	5,147	(5,147)
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Connecticut**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	30,416	(30,416)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	6,895	(6,895)
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	65,794	(65,794)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Connecticut**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	2,600	(2,600)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	9,763	(9,763)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	730,866	(730,866)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	1,336,152	(1,336,152)
T-Total Net Expenditures	0	20,429,995	(20,429,995)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Delaware**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Delaware**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Delaware**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Kentucky**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Kentucky**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Kentucky**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Louisiana**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Louisiana**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Louisiana**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Maryland**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Maryland**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Maryland**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Michigan**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Michigan**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Michigan**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	782,129	(782,129)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	41,605	(41,605)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	239	(239)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	321,373	(321,373)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	294,028	(294,028)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	442,122	(442,122)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	129,204	(129,204)
T-Other Practitioners Services - Reg. Payments	0	1,033,559	(1,033,559)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	21,553	(21,553)
T-Laboratory/Radiological	0	19,590	(19,590)
T-Home Health Services	0	116,312	(116,312)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	185,041	(185,041)
T-Rural Health	0	555,868	(555,868)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	42,619,788	(42,619,788)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	1,616,296	(1,616,296)
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	1,820,729	(1,820,729)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	859,135	(859,135)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	1,676	(1,676)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	629,519	(629,519)
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	13,507	(13,507)
T-Occupational Therapy	0	75,060	(75,060)
T-Services for Speech, Hearing & Language	0	54,639	(54,639)
T-Prosthetic Devices, Dentures, Eyeglasses	0	31,234	(31,234)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	979	(979)
T-Emergency Hospital Services	0	49,843	(49,843)
T-Critical Access Hospitals	0	75,377	(75,377)
T-Nurse Practitioner Services	0	38,288	(38,288)
T-School Based Services	0	(1,309,394)	1,309,394
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	337,001	(337,001)
T-Freestanding Birth Center	0	(245)	245
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-OUd Medicaid Assisted Treatment – Drugs	0	17	(17)
T-OUd MAT DRUG REBATE/National Agreement	0	0	0
T-OUd MAT DRUG REBATE/State Sidebar	0	0	0
T-OUd Medicaid Assisted Treatment Services	0	0	0
T-OUd MAT DRUG REBATE MCO /National Agreement	0	0	0
T-OUd MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-OUd MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-OUd MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	23,764	(23,764)
T-Total Net Expenditures	0	50,879,836	(50,879,836)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Mississippi**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Mississippi**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Montana**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Montana**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Montana**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Nebraska**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Nebraska**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-OU D Medicaid Assisted Treatment – Drugs	0	0	0
T-OU D MAT DRUG REBATE/National Agreement	0	0	0
T-OU D MAT DRUG REBATE/State Sidebar	0	0	0
T-OU D Medicaid Assisted Treatment Services	0	0	0
T-OU D MAT DRUG REBATE MCO /National Agreement	0	0	0
T-OU D MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-OU D MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-OU D MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	22,275	(22,275)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	711	(711)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	109	(109)
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	3,543	(3,543)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	2,060	(2,060)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	189,478	(189,478)
T-Drug Rebate Offset - National	0	(312,403)	312,403
T-Drug Rebate Offset - State Sidebar Agreement	0	(14,260)	14,260
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	495,574	(495,574)
T-Other Practitioners Services - Reg. Payments	0	495	(495)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	554	(554)
T-Laboratory/Radiological	0	(8)	8
T-Home Health Services	0	13	(13)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	280	(280)
T-Rural Health	0	236	(236)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	6,013,330	(6,013,330)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	2,151	(2,151)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	4,729	(4,729)
T-Personal Care Services - Reg. Payments	0	18,236	(18,236)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	17,311	(17,311)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	14	(14)
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	264	(264)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	10	(10)
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	321	(321)
T-Nurse Practitioner Services	0	226	(226)
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	159,231	(159,231)
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	238,910	(238,910)
T-Total Net Expenditures	0	6,843,390	(6,843,390)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
New Mexico**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
New York**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
New York**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
New York**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Tennessee**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Tennessee**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Tennessee**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	4,034,171	(4,034,171)
T-Total Net Expenditures	0	4,034,171	(4,034,171)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Washington**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	(1,505)	1,505
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	(12,334)	12,334
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	(1,299)	1,299
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	(120,375)	120,375
T-Drug Rebate Offset - National	0	34,679	(34,679)
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	33,580	(33,580)
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	(161,390)	161,390
T-Other Practitioners Services - Reg. Payments	0	(1,879)	1,879
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	(76)	76
T-Laboratory/Radiological	0	(267)	267
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	(29)	29
T-Rural Health	0	(14,512)	14,512
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	(2,389,254)	2,389,254

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Washington**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	(233,510)	233,510
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Washington**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	(1)	1
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	(578,843)	578,843
T-Non-Emergency Medical Transportation	0	(9,266)	9,266
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	(3,025)	3,025
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	(832)	832
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	(19,620)	19,620
T-Total Net Expenditures	0	(3,479,758)	3,479,758

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,119,545	(1,119,545)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	11,461	(11,461)
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	37,176	(37,176)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	(50,670)	50,670
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	264,473	(264,473)
T-Drug Rebate Offset - National	0	(212,303)	212,303
T-Drug Rebate Offset - State Sidebar Agreement	0	(8,567)	8,567
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	44,331	(44,331)
T-Other Practitioners Services - Reg. Payments	0	42,865	(42,865)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	107,738	(107,738)
T-Laboratory/Radiological	0	7,303	(7,303)
T-Home Health Services	0	16,451	(16,451)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	124,529	(124,529)
T-Rural Health	0	938	(938)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	451	(451)
T-Medicaid - MCO	0	6,566,504	(6,566,504)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	424	(424)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	310,917	(310,917)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	857	(857)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	11,256	(11,256)
T-Non-Emergency Medical Transportation	0	56,055	(56,055)
T-Physical Therapy	0	6,966	(6,966)
T-Occupational Therapy	0	5,734	(5,734)
T-Services for Speech, Hearing & Language	0	11,685	(11,685)
T-Prosthetic Devices, Dentures, Eyeglasses	0	5,855	(5,855)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	232	(232)
T-School Based Services	0	63,469	(63,469)
T-Rehabilitative Services (non-school-based)	0	21,786	(21,786)
T-Private Duty Nursing	0	1,490	(1,490)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-OUd Medicaid Assisted Treatment – Drugs	0	0	0
T-OUd MAT DRUG REBATE/National Agreement	0	0	0
T-OUd MAT DRUG REBATE/State Sidebar	0	0	0
T-OUd Medicaid Assisted Treatment Services	0	0	0
T-OUd MAT DRUG REBATE MCO /National Agreement	0	0	0
T-OUd MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-OUd MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-OUd MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	10,118	(10,118)
T-Total Net Expenditures	0	8,579,069	(8,579,069)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Wyoming**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Wyoming**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Wyoming**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-ODU Medicaid Assisted Treatment – Drugs	0	0	0
T-ODU MAT DRUG REBATE/National Agreement	0	0	0
T-ODU MAT DRUG REBATE/State Sidebar	0	0	0
T-ODU Medicaid Assisted Treatment Services	0	0	0
T-ODU MAT DRUG REBATE MCO /National Agreement	0	0	0
T-ODU MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-ODU MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	4,062,376	(4,062,376)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	11,461	(11,461)
T-Inpatient Hospital – GME Sup. Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	1,685,443	(1,685,443)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	20,991	(20,991)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	109	(109)
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	2,259,683	(2,259,683)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	3,098,957	(3,098,957)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	5,099,383	(5,099,383)
T-Drug Rebate Offset - National	0	(2,877,438)	2,877,438
T-Drug Rebate Offset - State Sidebar Agreement	0	(242,836)	242,836
T-MCO - National Agreement	0	33,580	(33,580)
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	2,838,056	(2,838,056)
T-Other Practitioners Services - Reg. Payments	0	3,840,288	(3,840,288)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,915,684	(1,915,684)
T-Laboratory/Radiological	0	240,457	(240,457)
T-Home Health Services	0	350,032	(350,032)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	954,749	(954,749)
T-Rural Health	0	542,530	(542,530)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	5,598	(5,598)
T-Medicaid - MCO	0	52,810,368	(52,810,368)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid MCO - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PAHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Prepaid Inpatient Health Plan	0	(233,086)	233,086
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-MCO PIHP - Services Subject to Electronic Visit Verification Requirements	0	0	0
T-Medicaid - Group Health	0	2,151	(2,151)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	1,616,296	(1,616,296)
T-Home & Community-Based Services - Regular Payment (1915(c) Waiver)	0	30,416	(30,416)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	6,895	(6,895)
T-All-Inclusive Care Elderly	0	4,729	(4,729)
T-Personal Care Services - Reg. Payments	0	1,838,965	(1,838,965)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	83,105	(83,105)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Case Management - State Wide	0	1,170,051	(1,170,051)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	5,133	(5,133)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	61,932	(61,932)
T-Non-Emergency Medical Transportation	0	56,552	(56,552)
T-Physical Therapy	0	20,473	(20,473)
T-Occupational Therapy	0	80,794	(80,794)
T-Services for Speech, Hearing & Language	0	66,338	(66,338)
T-Prosthetic Devices, Dentures, Eyeglasses	0	34,064	(34,064)
T-Diagnostic Screening & Preventive Services	0	731,130	(731,130)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	10	(10)
T-Nurse Mid-Wife	0	979	(979)
T-Emergency Hospital Services	0	49,843	(49,843)
T-Critical Access Hospitals	0	75,698	(75,698)
T-Nurse Practitioner Services	0	38,746	(38,746)
T-School Based Services	0	(1,246,757)	1,246,757
T-Rehabilitative Services (non-school-based)	0	181,017	(181,017)
T-Private Duty Nursing	0	338,491	(338,491)
T-Freestanding Birth Center	0	(245)	245
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Health Home w Substance-Use-Disorder	0	0	0
T-OU D Medicaid Assisted Treatment – Drugs	0	17	(17)
T-OU D MAT DRUG REBATE/National Agreement	0	0	0
T-OU D MAT DRUG REBATE/State Sidebar	0	0	0
T-OU D Medicaid Assisted Treatment Services	0	0	0
T-OU D MAT DRUG REBATE MCO /National Agreement	0	0	0
T-OU D MAT DRUG REBATE MCO /State Sidebar	0	0	0
T-OU D MAT DRUG REBATE/Increased ACA Offset Fee for Service - 100%	0	0	0
T-OU D MAT DRUG REBATE/Increased ACA Offset MCO – 100%	0	0	0
T-ARP Section 9811 COVID Vaccine/Vaccine Administration	0	0	0
T-Other Care Services	0	5,623,495	(5,623,495)
T-Total Net Expenditures	0	87,286,703	(87,286,703)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Alabama

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(386,536)	(328,556)	(57,980)
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(6,597,768)	(5,608,103)	(989,665)
Inpatient Hospital	53,137,162	45,166,587	7,970,575
Inpatient Mental Health	3,053,490	2,595,466	458,024
Nursing Care Services	0	0	0
Physician/Surgical	58,285,911	49,543,024	8,742,887
Outpatient Hospital	22,818,538	19,395,757	3,422,781
Outpatient Mental Health	9,312,339	7,915,487	1,396,852
Prescribed Drugs	37,684,556	32,031,873	5,652,683
Drug Rebate	(8,325,520)	(7,076,693)	(1,248,827)
Dental Services	19,337,267	16,436,678	2,900,589
Vision Services	1,839,500	1,563,576	275,924
Other Practitioners	0	0	0
Clinic Services	190,093	161,579	28,514
Therapy Services	3,733,755	3,173,691	560,064
Laboratory/Radiological	14,778,000	12,561,300	2,216,700
Medical Equipment	3,683,576	3,131,039	552,537
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	1,151,680	978,928	172,752
Health Services Initiatives	228,496	194,223	34,273
Home and Community	0	0	0
Hospice	19,747	16,784	2,963
Medical Transportation	1,908,349	1,622,096	286,253
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	85,488	85,488	0
Other Services	12,663,329	10,763,829	1,899,500
Outreach	201,827	171,554	30,273
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,048,498	9,391,224	1,657,274
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	239,851,777	203,886,831	35,964,946
Less: Collection	0	0	0
Total	239,851,777	203,886,831	35,964,946

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Alaska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,545,519	1,763,975	781,544
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,545,519	1,763,975	781,544
Less: Collection	0	0	0
Total	2,545,519	1,763,975	781,544

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Amer. Samoa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Arizona

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	132,771,026	110,670,834	22,100,192
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	7,989	6,669	1,320
Premiums - Over 150%: Cost Sharing Offset	(61,981)	(51,661)	(10,320)
Inpatient Hospital	324,727	275,743	48,984
Inpatient Mental Health	85,639	71,381	14,258
Nursing Care Services	52,477	43,703	8,774
Physician/Surgical	249,708	207,500	42,208
Outpatient Hospital	267,461	222,926	44,535
Outpatient Mental Health	87,705	73,102	14,603
Prescribed Drugs	46,187	23,701	22,486
Drug Rebate	0	0	0
Dental Services	221,454	184,453	37,001
Vision Services	35,013	29,169	5,844
Other Practitioners	22,528	18,767	3,761
Clinic Services	358,465	298,764	59,701
Therapy Services	6,424	5,354	1,070
Laboratory/Radiological	85,735	71,438	14,297
Medical Equipment	55,042	45,878	9,164
Family Planning	3,939	3,228	711
Abortions	0	0	0
Screening Services	44,513	37,025	7,488
Home Health	1,714	1,389	325
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	217,198	180,632	36,566
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	1,698,754	1,472,420	226,334
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	13,689,341	11,495,247	2,194,094
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	150,271,058	125,387,662	24,883,396
Less: Collection	(589,864)	(569,597)	(20,267)
Total	149,681,194	124,818,065	24,863,129

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Arkansas**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	41,205,283	34,234,180	6,971,103
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	10,994,134	9,228,444	1,765,690
Inpatient Mental Health	1,545,813	1,301,428	244,385
Nursing Care Services	22,306	18,781	3,525
Physician/Surgical	13,358,940	11,242,829	2,116,111
Outpatient Hospital	5,613,006	4,720,124	892,882
Outpatient Mental Health	0	0	0
Prescribed Drugs	15,191,564	12,784,799	2,406,765
Drug Rebate	0	0	0
Dental Services	15,474,594	12,872,319	2,602,275
Vision Services	362,158	309,074	53,084
Other Practitioners	2,277,426	1,916,770	360,656
Clinic Services	3,186,025	2,681,562	504,463
Therapy Services	7,359,504	6,190,215	1,169,289
Laboratory/Radiological	1,794,292	1,511,087	283,205
Medical Equipment	0	0	0
Family Planning	192,699	160,922	31,777
Abortions	0	0	0
Screening Services	64,414	54,211	10,203
Home Health	226,345	190,519	35,826
Health Services Initiatives	4,680,125	3,940,665	739,460
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	31,507	26,529	4,978
Case Management	1,601,589	1,340,506	261,083
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	7,791,360	6,535,623	1,255,737
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,024,116	862,306	161,810
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	133,997,200	112,122,893	21,874,307
Less: Collection	(2,143)	(2,054)	(89)
Total	133,995,057	112,120,839	21,874,218

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
California**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	66,637,048	47,999,591	18,637,457
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	76,871	52,822	24,049
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	11,456,652	8,335,330	3,121,322
Outpatient Hospital	2,997,411	2,178,752	818,659
Outpatient Mental Health	(5,129,098)	(3,873,244)	(1,255,854)
Prescribed Drugs	3,673,251	2,665,473	1,007,778
Drug Rebate	(135,789)	(100,208)	(35,581)
Dental Services	488,267	338,564	149,703
Vision Services	0	0	0
Other Practitioners	98,704	72,548	26,156
Clinic Services	3,275,336	2,371,476	903,860
Therapy Services	0	0	0
Laboratory/Radiological	5,939,131	4,298,321	1,640,810
Medical Equipment	8,540	6,289	2,251
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	469	345	124
Case Management	(1,392)	(904)	(488)
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	124,406	124,406	0
Other Services	74,011,806	53,493,721	20,518,085
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	93,892,443	67,837,659	26,054,784
PERM Administration	149,457	134,512	14,945
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	257,563,513	185,935,453	71,628,060
Less: Collection	(36,908)	(28,719)	(8,189)
Total	257,526,605	185,906,734	71,619,871

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Colorado**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	79,132,272	61,417,016	17,715,256
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	80,718,883	45,214,848	35,504,035
Premiums - Over 150%: Cost Sharing Offset	(205,849)	(144,261)	(61,588)
Inpatient Hospital	6,687,974	4,625,863	2,062,111
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	429,327	261,516	167,811
Outpatient Hospital	3,771,034	2,617,672	1,153,362
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,081,388	733,863	347,525
Drug Rebate	(605,449)	(455,300)	(150,149)
Dental Services	30,627	21,152	9,475
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	5,711,581	3,956,588	1,754,993
Therapy Services	0	0	0
Laboratory/Radiological	966,326	669,770	296,556
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	275	198	77
Home Health	138,510	96,044	42,466
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	456,593	314,192	142,401
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	51,271	27,184	24,087
Outreach	97,910	67,891	30,019
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,057,641	6,367,609	2,690,032
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	187,520,314	125,791,845	61,728,469
Less: Collection	345,846	294,845	51,001
Total	187,866,160	126,086,690	61,779,470

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Connecticut**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,408,755	3,057,031	1,351,724
Inpatient Mental Health	803,778	557,340	246,438
Nursing Care Services	0	0	0
Physician/Surgical	4,483,841	3,109,095	1,374,746
Outpatient Hospital	6,171,581	4,279,374	1,892,207
Outpatient Mental Health	0	0	0
Prescribed Drugs	9,202,582	6,381,070	2,821,512
Drug Rebate	(525,053)	(364,072)	(160,981)
Dental Services	4,140,135	2,870,770	1,269,365
Vision Services	0	0	0
Other Practitioners	5,883,277	4,197,644	1,685,633
Clinic Services	3,225,004	2,236,217	988,787
Therapy Services	0	0	0
Laboratory/Radiological	507,427	351,850	155,577
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,718,941	1,191,914	527,027
Home Health	70,279	48,730	21,549
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	39,346	27,284	12,062
Case Management	91,969	63,771	28,198
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	4,317,107	2,993,483	1,323,624
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,759,492	3,300,231	1,459,261
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	49,298,461	34,301,732	14,996,729
Less: Collection	(1,703,542)	(1,207,366)	(496,176)
Total	47,594,919	33,094,366	14,500,553

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Delaware

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	12,960,669	9,659,850	3,300,819
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	23,595,119	17,570,053	6,025,066
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	607,466	454,142	153,324
Nursing Care Services	0	0	0
Physician/Surgical	5,872	4,390	1,482
Outpatient Hospital	206,999	153,347	53,652
Outpatient Mental Health	500,423	374,116	126,307
Prescribed Drugs	0	0	0
Drug Rebate	(6,264)	(4,288)	(1,976)
Dental Services	5,728,120	4,284,974	1,443,146
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	11,924	8,914	3,010
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,262,141	943,577	318,564
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	44,872,469	33,449,075	11,423,394
Less: Collection	(12,493)	(11,417)	(1,076)
Total	44,859,976	33,437,658	11,422,318

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Dist. Of Col.**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	106,217	88,520	17,697
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	(363,259)	(344,515)	(18,744)
Administration	1,705,512	1,463,148	242,364
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,448,470	1,207,153	241,317
Less: Collection	0	0	0
Total	1,448,470	1,207,153	241,317

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Florida

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	72,324,914	56,203,690	16,121,224
Premiums - Up To 150%: Cost Sharing Offset	(6,522,940)	(5,068,977)	(1,453,963)
Premiums - Over 150%: Gross Premiums Paid	169,912,064	132,038,664	37,873,400
Premiums - Over 150%: Cost Sharing Offset	(15,109,295)	(11,741,433)	(3,367,862)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	2,966	2,304	662
Physician/Surgical	158,355,973	123,968,030	34,387,943
Outpatient Hospital	5,032	3,911	1,121
Outpatient Mental Health	0	0	0
Prescribed Drugs	10,189	7,918	2,271
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	370	288	82
Other Practitioners	2,508	1,950	558
Clinic Services	488	379	109
Therapy Services	25,196	19,580	5,616
Laboratory/Radiological	56	43	13
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	32,888	25,557	7,331
Case Management	48	37	11
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	1,105,994	1,105,994	0
Other Services	33,022,487	25,661,774	7,360,713
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	31,021,920	24,466,405	6,555,515
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	444,190,858	346,696,114	97,494,744
Less: Collection	0	0	0
Total	444,190,858	346,696,114	97,494,744

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Georgia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	365,832,757	297,257,466	68,575,291
Premiums - Over 150%: Cost Sharing Offset	(60,395)	(49,077)	(11,318)
Inpatient Hospital	6,586,725	5,352,292	1,234,433
Inpatient Mental Health	0	0	0
Nursing Care Services	84,322	68,440	15,882
Physician/Surgical	692,738	562,242	130,496
Outpatient Hospital	1,349,064	1,106,515	242,549
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,798,593	2,272,755	525,838
Drug Rebate	(25,285,655)	(20,547,124)	(4,738,531)
Dental Services	149,776	120,218	29,558
Vision Services	11,111	8,980	2,131
Other Practitioners	217,354	176,515	40,839
Clinic Services	106,505	86,546	19,959
Therapy Services	9,783	7,944	1,839
Laboratory/Radiological	59,221	48,123	11,098
Medical Equipment	437,777	355,720	82,057
Family Planning	848	690	158
Abortions	0	0	0
Screening Services	101,173	82,205	18,968
Home Health	7,828	6,361	1,467
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	36,713	29,834	6,879
Case Management	5,462,104	4,839,846	622,258
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	6,668	6,668	0
Other Services	24,465	19,880	4,585
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,926,063	10,324,370	2,601,693
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	371,555,538	302,137,409	69,418,129
Less: Collection	(134,297)	(131,389)	(2,908)
Total	371,421,241	302,006,020	69,415,221

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Guam

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Hawaii

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,947,248	2,112,957	834,291
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,947,248	2,112,957	834,291
Less: Collection	0	0	0
Total	2,947,248	2,112,957	834,291

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Idaho

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	8,074,086	6,752,359	1,321,727
Premiums - Up To 150%: Cost Sharing Offset	(30,010)	(25,098)	(4,912)
Premiums - Over 150%: Gross Premiums Paid	14,704,023	12,296,975	2,407,048
Premiums - Over 150%: Cost Sharing Offset	(293,269)	(245,262)	(48,007)
Inpatient Hospital	8,436,873	7,055,756	1,381,117
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	10,696,010	8,945,073	1,750,937
Outpatient Hospital	9,509,642	7,952,914	1,556,728
Outpatient Mental Health	0	0	0
Prescribed Drugs	13,547,731	11,329,967	2,217,764
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	5,273,268	4,410,034	863,234
Clinic Services	413	345	68
Therapy Services	0	0	0
Laboratory/Radiological	429,924	359,545	70,379
Medical Equipment	0	0	0
Family Planning	127,708	106,803	20,905
Abortions	0	0	0
Screening Services	347,856	290,911	56,945
Home Health	131,982	110,377	21,605
Health Services Initiatives	406,946	340,330	66,616
Home and Community	3,920,149	3,278,421	641,728
Hospice	0	0	0
Medical Transportation	3,801,878	3,179,511	622,367
Case Management	163,835	137,015	26,820
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	7,193,894	6,016,254	1,177,640
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,963,849	2,478,667	485,182
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	89,406,788	74,770,897	14,635,891
Less: Collection	(24,082)	(24,082)	0
Total	89,382,706	74,746,815	14,635,891

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Illinois

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	178,498,937	124,612,193	53,886,744
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	170,586,447	118,590,953	51,995,494
Premiums - Over 150%: Cost Sharing Offset	(1,152,233)	(806,678)	(345,555)
Inpatient Hospital	20,227,074	14,155,226	6,071,848
Inpatient Mental Health	5,038,524	3,529,435	1,509,089
Nursing Care Services	31,965	22,379	9,586
Physician/Surgical	9,758,538	6,830,911	2,927,627
Outpatient Hospital	18,858,560	13,187,911	5,670,649
Outpatient Mental Health	773,093	541,225	231,868
Prescribed Drugs	26,705,142	18,689,391	8,015,751
Drug Rebate	0	0	0
Dental Services	6,411,693	4,539,381	1,872,312
Vision Services	190,816	133,590	57,226
Other Practitioners	14,315,108	10,290,806	4,024,302
Clinic Services	2,440,409	1,708,120	732,289
Therapy Services	10,066,051	7,200,679	2,865,372
Laboratory/Radiological	3,623,417	2,536,591	1,086,826
Medical Equipment	2,669,564	1,869,235	800,329
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	2,949,785	2,066,935	882,850
Home Health	270,773	212,595	58,178
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	21,013	14,711	6,302
Medical Transportation	7,023,149	5,043,249	1,979,900
Case Management	1,602,782	1,152,948	449,834
Translation and Interpretation	13,624	10,219	3,405
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	10,464,378	7,790,068	2,674,310
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	21,200,332	14,866,581	6,333,751
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	512,588,941	358,788,654	153,800,287
Less: Collection	(1,130,999)	(801,187)	(329,812)
Total	511,457,942	357,987,467	153,470,475

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Indiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	75,881,652	60,631,397	15,250,255
Premiums - Over 150%: Cost Sharing Offset	(92,125)	(74,087)	(18,038)
Inpatient Hospital	1,338,047	1,076,058	261,989
Inpatient Mental Health	1,028,983	840,327	188,656
Nursing Care Services	0	0	0
Physician/Surgical	201,054	161,587	39,467
Outpatient Hospital	547,228	439,898	107,330
Outpatient Mental Health	86,796	69,748	17,048
Prescribed Drugs	5,625,633	4,518,064	1,107,569
Drug Rebate	0	0	0
Dental Services	61,984	49,579	12,405
Vision Services	10,092	8,117	1,975
Other Practitioners	3,951	3,177	774
Clinic Services	931,381	748,742	182,639
Therapy Services	14,393	11,574	2,819
Laboratory/Radiological	23,261	18,706	4,555
Medical Equipment	217,285	174,756	42,529
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	39,665	31,884	7,781
Home Health	227,749	183,156	44,593
Health Services Initiatives	876,950	705,244	171,706
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	29,807	23,933	5,874
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	79,849	79,849	0
Other Services	1,168,087	938,872	229,215
Outreach	2,131,210	1,768,826	362,384
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,502,629	9,654,568	1,848,061
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	101,935,561	82,063,975	19,871,586
Less: Collection	(22,810)	(17,406)	(5,404)
Total	101,912,751	82,046,569	19,866,182

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Iowa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	124,740,522	96,757,258	27,983,264
Premiums - Over 150%: Cost Sharing Offset	(70,687)	(54,832)	(15,855)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,173,518	910,298	263,220
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	19,746	19,746	0
Other Services	4,176,549	3,239,749	936,800
Outreach	79,870	61,955	17,915
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	531,561	412,331	119,230
Administration	4,055,331	3,146,567	908,764
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	134,706,410	104,493,072	30,213,338
Less: Collection	(226,480)	(176,667)	(49,813)
Total	134,479,930	104,316,405	30,163,525

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Kansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	37,524,855	28,560,366	8,964,489
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	85,930,997	65,444,180	20,486,817
Premiums - Over 150%: Cost Sharing Offset	(3,990,196)	(3,037,338)	(952,858)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,572,511	2,042,095	530,416
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,422,881	9,456,297	2,966,584
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	134,461,048	102,465,600	31,995,448
Less: Collection	0	0	0
Total	134,461,048	102,465,600	31,995,448

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Kentucky**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	129,904,734	110,133,350	19,771,384
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	50,386	42,717	7,669
Inpatient Mental Health	10,190	8,639	1,551
Nursing Care Services	0	0	0
Physician/Surgical	25,919	21,973	3,946
Outpatient Hospital	8,996	7,627	1,369
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	534	452	82
Clinic Services	1,830,819	1,552,169	278,650
Therapy Services	746	632	114
Laboratory/Radiological	85	72	13
Medical Equipment	579,310	491,140	88,170
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	25,024	21,215	3,809
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	419,660	355,788	63,872
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	3,095,091	2,624,018	471,073
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,618,078	9,849,282	1,768,796
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	147,569,572	125,109,074	22,460,498
Less: Collection	7,902	4,893	3,009
Total	147,577,474	125,113,967	22,463,507

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Louisiana**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(593,427)	(483,821)	(109,606)
Inpatient Hospital	274,122	223,492	50,630
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	79,313	64,664	14,649
Outpatient Hospital	90,880	74,094	16,786
Outpatient Mental Health	0	0	0
Prescribed Drugs	11,952	9,745	2,207
Drug Rebate	(1,356,251)	(1,105,751)	(250,500)
Dental Services	1,360,106	1,108,844	251,262
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	10,196	8,313	1,883
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	45,553	37,140	8,413
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	2,633	2,146	487
Case Management	7,575	6,176	1,399
Translation and Interpretation	8,476	7,334	1,142
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	64,013,054	52,189,668	11,823,386
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	20,970,664	17,176,599	3,794,065
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	84,924,846	69,318,643	15,606,203
Less: Collection	(1,111,650)	(910,460)	(201,190)
Total	83,813,196	68,408,183	15,405,013

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Maine

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,762,455	1,389,331	373,124
Inpatient Mental Health	1,185,991	936,907	249,084
Nursing Care Services	281,655	221,774	59,881
Physician/Surgical	703,232	553,332	149,900
Outpatient Hospital	2,665,211	2,086,398	578,813
Outpatient Mental Health	441,142	350,588	90,554
Prescribed Drugs	1,596,270	1,259,549	336,721
Drug Rebate	0	0	0
Dental Services	641,825	505,851	135,974
Vision Services	11,058	8,726	2,332
Other Practitioners	806,127	640,414	165,713
Clinic Services	485,912	383,546	102,366
Therapy Services	335,955	265,013	70,942
Laboratory/Radiological	195,233	154,038	41,195
Medical Equipment	252,248	197,955	54,293
Family Planning	119,834	99,499	20,335
Abortions	0	0	0
Screening Services	0	0	0
Home Health	41,604	32,834	8,770
Health Services Initiatives	0	0	0
Home and Community	2,250,205	1,775,945	474,260
Hospice	0	0	0
Medical Transportation	311,235	245,582	65,653
Case Management	229,936	181,466	48,470
Translation and Interpretation	34,625	29,062	5,563
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	3,350,158	2,704,723	645,435
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,368,750	1,001,970	366,780
PERM Administration	33,834	30,450	3,384
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	19,104,495	15,054,953	4,049,542
Less: Collection	(556,854)	(466,294)	(90,560)
Total	18,547,641	14,588,659	3,958,982

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Maryland**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	3,020,353	2,094,313	926,040
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	3,599,324	2,495,771	1,103,553
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	15,560,357	10,974,670	4,585,687
PERM Administration	40,953	36,858	4,095
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	22,220,987	15,601,612	6,619,375
Less: Collection	(11,916,449)	(8,262,865)	(3,653,584)
Total	10,304,538	7,338,747	2,965,791

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Massachusetts

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(11,048)	(8,931)	(2,117)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	300,791,035	208,568,503	92,222,532
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	29,325,458	20,323,631	9,001,827
Inpatient Mental Health	809,441	564,701	244,740
Nursing Care Services	1,265,037	876,852	388,185
Physician/Surgical	13,453,208	9,321,392	4,131,816
Outpatient Hospital	25,443,236	17,630,041	7,813,195
Outpatient Mental Health	8,571	5,779	2,792
Prescribed Drugs	17,939,051	12,430,894	5,508,157
Drug Rebate	(13,706,546)	(9,504,119)	(4,202,427)
Dental Services	28,193,286	19,545,045	8,648,241
Vision Services	461,285	318,999	142,286
Other Practitioners	1,015,846	703,861	311,985
Clinic Services	5,002,381	3,465,669	1,536,712
Therapy Services	0	0	0
Laboratory/Radiological	1,430,669	992,342	438,327
Medical Equipment	2,035,400	1,410,496	624,904
Family Planning	1,858,029	1,286,672	571,357
Abortions	0	0	0
Screening Services	66,441	46,034	20,407
Home Health	0	0	0
Health Services Initiatives	60,976,779	47,686,123	13,290,656
Home and Community	3,825,627	2,670,723	1,154,904
Hospice	23,959	18,106	5,853
Medical Transportation	574,757	398,142	176,615
Case Management	158,023	112,360	45,663
Translation and Interpretation	(209)	(157)	(52)
ARP Section 9821 COVID Vaccine/Vaccine Administration	1,017,387	1,017,387	0
Other Services	15,757,520	11,551,337	4,206,183
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	25,921,844	17,974,137	7,947,707
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	523,636,467	369,406,019	154,230,448
Less: Collection	(7,974,704)	(5,529,660)	(2,445,044)
Total	515,661,763	363,876,359	151,785,404

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Michigan

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	442,361	350,350	92,011
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,959,081	3,135,592	823,489
Inpatient Mental Health	0	0	0
Nursing Care Services	44,582	35,309	9,273
Physician/Surgical	1,726,550	1,367,427	359,123
Outpatient Hospital	949,789	752,233	197,556
Outpatient Mental Health	0	0	0
Prescribed Drugs	261,799	207,344	54,455
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	226,873	179,684	47,189
Clinic Services	271,735	215,215	56,520
Therapy Services	0	0	0
Laboratory/Radiological	147,190	116,575	30,615
Medical Equipment	56,581	44,812	11,769
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	18,097,974	14,359,110	3,738,864
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	15,355	12,161	3,194
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	3,747	3,747	0
Other Services	1,393,686	1,103,799	289,887
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,869,304	1,576,698	292,606
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	29,466,607	23,460,056	6,006,551
Less: Collection	(1,242,361)	(989,987)	(252,374)
Total	28,224,246	22,470,069	5,754,177

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Minnesota**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	8,748,852	5,975,371	2,773,481
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,375,915	977,582	398,333
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	682,899	483,096	199,803
Outpatient Hospital	1,139,231	808,981	330,250
Outpatient Mental Health	0	0	0
Prescribed Drugs	55,122	38,191	16,931
Drug Rebate	(286,963)	(226,119)	(60,844)
Dental Services	14,378	9,909	4,469
Vision Services	1,350	936	414
Other Practitioners	179,386	127,365	52,021
Clinic Services	2,113,779	1,492,512	621,267
Therapy Services	2,482	1,722	760
Laboratory/Radiological	161,561	115,153	46,408
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	52,546	36,698	15,848
Health Services Initiatives	99,997	79,877	20,120
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	61,020	45,765	15,255
ARP Section 9821 COVID Vaccine/Vaccine Administration	4,146	4,146	0
Other Services	46,589	31,094	15,495
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	752,311	552,957	199,354
PERM Administration	48,845	43,961	4,884
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	15,253,446	10,599,197	4,654,249
Less: Collection	(53,041)	(34,593)	(18,448)
Total	15,200,405	10,564,604	4,635,801

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Mississippi**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	2,491,180	2,117,504	373,676
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	148,785,629	126,467,785	22,317,844
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	3,814,529	3,452,225	362,304
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,164,236	2,821,127	343,109
PERM Administration	(892,917)	(803,625)	(89,292)
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	157,362,657	134,055,016	23,307,641
Less: Collection	0	0	0
Total	157,362,657	134,055,016	23,307,641

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Missouri

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	166,475,085	132,942,568	33,532,517
Premiums - Over 150%: Cost Sharing Offset	(13,219,045)	(10,550,119)	(2,668,926)
Inpatient Hospital	3,471,889	2,802,969	668,920
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	79,785	64,633	15,152
Outpatient Hospital	2,169,470	1,743,321	426,149
Outpatient Mental Health	4,268,191	3,406,158	862,033
Prescribed Drugs	30,124,488	24,043,211	6,081,277
Drug Rebate	(8,018,946)	(6,399,921)	(1,619,025)
Dental Services	11,886	9,449	2,437
Vision Services	2,732	2,174	558
Other Practitioners	4,512	3,607	905
Clinic Services	550,486	441,556	108,930
Therapy Services	174,644	144,938	29,706
Laboratory/Radiological	174,898	146,628	28,270
Medical Equipment	145,577	116,180	29,397
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	2,464,702	1,973,844	490,858
Home Health	1,430	1,141	289
Health Services Initiatives	8,867,681	7,655,053	1,212,628
Home and Community	490,011	397,232	92,779
Hospice	0	0	0
Medical Transportation	33,877	27,367	6,510
Case Management	781,637	627,499	154,138
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	205,563	205,563	0
Other Services	3,582,121	2,859,105	723,016
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,749,984	5,387,163	1,362,821
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	209,592,658	168,051,319	41,541,339
Less: Collection	(4,013)	(3,684)	(329)
Total	209,588,645	168,047,635	41,541,010

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Montana**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	10,933,630	8,789,815	2,143,815
Inpatient Mental Health	3,896,006	3,101,671	794,335
Nursing Care Services	9,776	7,982	1,794
Physician/Surgical	2,504,027	2,007,755	496,272
Outpatient Hospital	17,157,453	13,806,002	3,351,451
Outpatient Mental Health	1,939,679	1,512,532	427,147
Prescribed Drugs	10,909,707	8,756,131	2,153,576
Drug Rebate	(5,271)	(4,230)	(1,041)
Dental Services	7,927,234	6,362,398	1,564,836
Vision Services	820,131	658,237	161,894
Other Practitioners	10,579,868	8,525,498	2,054,370
Clinic Services	3,522,995	2,827,555	695,440
Therapy Services	1,579,086	1,266,169	312,917
Laboratory/Radiological	584,992	459,597	125,395
Medical Equipment	1,025,710	823,234	202,476
Family Planning	474,389	380,648	93,741
Abortions	0	0	0
Screening Services	1,408,862	1,129,319	279,543
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	8,803	7,065	1,738
Medical Transportation	200,781	161,148	39,633
Case Management	805,609	646,582	159,027
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	738,072	592,376	145,696
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,306,458	4,306,305	1,000,153
PERM Administration	14,535	13,082	1,453
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	82,342,532	66,136,871	16,205,661
Less: Collection	(67,794)	(60,326)	(7,468)
Total	82,274,738	66,076,545	16,198,193

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

N. Mariana Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Nebraska**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	8,933,824	6,599,415	2,334,409
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	6,766	4,998	1,768
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	2,251,294	1,663,031	588,263
Inpatient Mental Health	(2,248,464)	(1,660,940)	(587,524)
Nursing Care Services	0	0	0
Physician/Surgical	3,592	2,653	939
Outpatient Hospital	2,541	1,878	663
Outpatient Mental Health	0	0	0
Prescribed Drugs	174	129	45
Drug Rebate	(59,673)	(44,080)	(15,593)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	337	249	88
Clinic Services	176	130	46
Therapy Services	0	0	0
Laboratory/Radiological	217	160	57
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,576,293	1,326,293	250,000
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,945,930	2,174,464	771,466
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,413,007	10,068,380	3,344,627
Less: Collection	(46,934)	(34,670)	(12,264)
Total	13,366,073	10,033,710	3,332,363

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Nevada

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	16,389,596	12,890,417	3,499,179
Premiums - Up To 150%: Cost Sharing Offset	(610,564)	(480,191)	(130,373)
Premiums - Over 150%: Gross Premiums Paid	21,972,529	17,281,395	4,691,134
Premiums - Over 150%: Cost Sharing Offset	(1,483,880)	(1,167,030)	(316,850)
Inpatient Hospital	180,578	142,025	38,553
Inpatient Mental Health	1,210,807	952,300	258,507
Nursing Care Services	220,345	173,302	47,043
Physician/Surgical	502,812	395,461	107,351
Outpatient Hospital	238,259	187,391	50,868
Outpatient Mental Health	265,482	208,800	56,682
Prescribed Drugs	1,195,205	940,028	255,177
Drug Rebate	0	0	0
Dental Services	2,152,660	1,693,067	459,593
Vision Services	317,141	249,431	67,710
Other Practitioners	242,433	190,674	51,759
Clinic Services	1,824,597	1,435,045	389,552
Therapy Services	37,765	29,703	8,062
Laboratory/Radiological	38,071	29,942	8,129
Medical Equipment	27,986	22,011	5,975
Family Planning	44,420	34,937	9,483
Abortions	0	0	0
Screening Services	2,242,969	1,764,095	478,874
Home Health	3,883	3,054	829
Health Services Initiatives	0	0	0
Home and Community	43,652	34,333	9,319
Hospice	34,643	27,247	7,396
Medical Transportation	164,402	129,302	35,100
Case Management	545,674	429,172	116,502
Translation and Interpretation	47,319	39,583	7,736
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	503,024	395,628	107,396
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,737,779	2,153,263	584,516
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	51,089,587	40,184,385	10,905,202
Less: Collection	0	0	0
Total	51,089,587	40,184,385	10,905,202

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

New Hampshire

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	21,395	14,806	6,589
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	21,395	14,806	6,589
Less: Collection	0	0	0
Total	21,395	14,806	6,589

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
New Jersey**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	14,781,714	10,249,641	4,532,073
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	300,624,971	202,675,849	97,949,122
Premiums - Over 150%: Cost Sharing Offset	(323,967)	(224,639)	(99,328)
Inpatient Hospital	2,453,761	1,701,438	752,323
Inpatient Mental Health	5,795,716	4,018,749	1,776,967
Nursing Care Services	0	0	0
Physician/Surgical	694,745	481,736	213,009
Outpatient Hospital	4,547,097	3,152,956	1,394,141
Outpatient Mental Health	370,831	257,135	113,696
Prescribed Drugs	75,861	55,827	20,034
Drug Rebate	0	0	0
Dental Services	12,405	8,602	3,803
Vision Services	0	0	0
Other Practitioners	333,438	231,205	102,233
Clinic Services	6,495,005	4,503,637	1,991,368
Therapy Services	0	0	0
Laboratory/Radiological	173,341	120,195	53,146
Medical Equipment	2,512	1,742	770
Family Planning	119,891	83,133	36,758
Abortions	0	0	0
Screening Services	18,345	12,720	5,625
Home Health	142	98	44
Health Services Initiatives	35,480,518	24,323,754	11,156,764
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	15,067,294	10,447,661	4,619,633
Case Management	3,011	2,088	923
Translation and Interpretation	3,021,657	2,266,243	755,414
ARP Section 9821 COVID Vaccine/Vaccine Administration	425,292	425,292	0
Other Services	21,337,201	14,795,215	6,541,986
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	24,601,731	18,228,045	6,373,686
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	436,112,512	297,818,322	138,294,190
Less: Collection	(2,824,942)	(2,061,912)	(763,030)
Total	433,287,570	295,756,410	137,531,160

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
New Mexico**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,650,054	1,382,389	267,665
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,650,054	1,382,389	267,665
Less: Collection	(21,581)	(21,581)	0
Total	1,628,473	1,360,808	267,665

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
New York**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(1,913,537)	(1,443,822)	(469,715)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	752,105,297	516,309,811	235,795,486
Premiums - Over 150%: Cost Sharing Offset	45,217,412	36,553,756	8,663,656
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	11,358,577	7,876,037	3,482,540
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	147,877,076	103,357,042	44,520,034
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	12,712,376	9,894,592	2,817,784
Outreach	1,125,141	826,577	298,564
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	27,878,614	20,385,525	7,493,089
PERM Administration	24,086	21,677	2,409
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	996,385,042	693,781,195	302,603,847
Less: Collection	0	0	0
Total	996,385,042	693,781,195	302,603,847

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

North Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	14,143,788	11,530,016	2,613,772
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	32,497,910	26,492,296	6,005,614
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	7,117,804	5,788,194	1,329,610
Inpatient Mental Health	4,264,297	3,475,849	788,448
Nursing Care Services	4,141,608	3,373,644	767,964
Physician/Surgical	32,793,779	26,714,788	6,078,991
Outpatient Hospital	20,597,217	16,780,749	3,816,468
Outpatient Mental Health	0	0	0
Prescribed Drugs	51,776,869	42,177,117	9,599,752
Drug Rebate	(728,682)	(594,022)	(134,660)
Dental Services	22,766,347	18,551,622	4,214,725
Vision Services	2,178,351	1,774,216	404,135
Other Practitioners	286,169	232,951	53,218
Clinic Services	11,561,633	10,264,249	1,297,384
Therapy Services	159,318	129,876	29,442
Laboratory/Radiological	3,006,924	2,448,514	558,410
Medical Equipment	4,251,550	3,464,624	786,926
Family Planning	865,022	703,099	161,923
Abortions	0	0	0
Screening Services	4,746,706	3,868,436	878,270
Home Health	47,290	38,551	8,739
Health Services Initiatives	1,439,624	1,173,582	266,042
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	202,455	164,920	37,535
Case Management	191,385	155,885	35,500
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	37,693	37,693	0
Other Services	22,825,882	18,603,423	4,222,459
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	16,324,650	13,352,929	2,971,721
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	257,495,589	210,703,201	46,792,388
Less: Collection	(3,508,086)	(3,119,970)	(388,116)
Total	253,987,503	207,583,231	46,404,272

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

North Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,071,860	1,483,062	588,798
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,071,860	1,483,062	588,798
Less: Collection	(6,430)	(5,249)	(1,181)
Total	2,065,430	1,477,813	587,617

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Ohio

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	2,889,423	2,279,177	610,246
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	30,332,254	23,926,112	6,406,142
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	33,221,677	26,205,289	7,016,388
Less: Collection	0	0	0
Total	33,221,677	26,205,289	7,016,388

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Oklahoma**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,374,195	2,764,478	609,717
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	7,993,834	6,549,348	1,444,486
Outpatient Hospital	783,569	641,978	141,591
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,997,000	1,636,142	360,858
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	29	24	5
Clinic Services	262,289	214,894	47,395
Therapy Services	0	0	0
Laboratory/Radiological	2,314,590	1,896,343	418,247
Medical Equipment	257,648	211,090	46,558
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,598,091	1,309,316	288,775
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	8,838	7,242	1,596
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	2,390,422	1,961,796	428,626
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,346,756	9,290,101	2,056,655
PERM Administration	93,224	83,902	9,322
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	32,420,485	26,566,654	5,853,831
Less: Collection	(45,186,383)	(37,179,674)	(8,006,709)
Total	(12,765,898)	(10,613,020)	(2,152,878)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Oregon

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	275,213,915	211,403,749	63,810,166
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	18,907,999	14,534,963	4,373,036
Inpatient Mental Health	179,041	137,736	41,305
Nursing Care Services	0	0	0
Physician/Surgical	8,447,642	6,378,435	2,069,207
Outpatient Hospital	3,983,207	3,060,655	922,552
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,680,584	2,059,858	620,726
Drug Rebate	0	0	0
Dental Services	1,009,780	779,143	230,637
Vision Services	38,157	29,310	8,847
Other Practitioners	2,278,325	1,753,966	524,359
Clinic Services	3,287,551	2,524,985	762,566
Therapy Services	0	0	0
Laboratory/Radiological	1,297,282	997,464	299,818
Medical Equipment	250,888	193,062	57,826
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,210,911	932,331	278,580
Home Health	0	0	0
Health Services Initiatives	4,829,276	3,819,443	1,009,833
Home and Community	235,179	180,923	54,256
Hospice	0	0	0
Medical Transportation	291,786	224,471	67,315
Case Management	730,968	562,280	168,688
Translation and Interpretation	4,643	3,804	839
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	22,052,538	16,954,411	5,098,127
Outreach	762,582	586,514	176,068
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,957,369	7,560,660	2,396,709
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	357,649,623	274,678,163	82,971,460
Less: Collection	(414,739)	(361,682)	(53,057)
Total	357,234,884	274,316,481	82,918,403

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Pennsylvania

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	393,000,257	278,558,582	114,441,675
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	2,805	2,129	676
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	2,974,132	2,108,064	866,068
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,081,648	10,014,946	4,066,702
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	410,058,842	290,683,721	119,375,121
Less: Collection	0	0	0
Total	410,058,842	290,683,721	119,375,121

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Puerto Rico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Rhode Island

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	37,355,909	29,329,557	8,026,352
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,068,325	771,331	296,994
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	38,424,234	30,100,888	8,323,346
Less: Collection	0	0	0
Total	38,424,234	30,100,888	8,323,346

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

South Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,662,905	8,095,582	1,567,323
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	9,662,905	8,095,582	1,567,323
Less: Collection	(925,736)	(775,581)	(150,155)
Total	8,737,169	7,320,001	1,417,168

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

South Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,926,727	1,447,742	478,985
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,742,085	1,309,003	433,082
Outpatient Hospital	1,537,514	1,155,288	382,226
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,375,053	1,033,216	341,837
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	20,699	15,552	5,147
Other Practitioners	1,009,035	758,188	250,847
Clinic Services	270,599	203,329	67,270
Therapy Services	0	0	0
Laboratory/Radiological	115,723	86,955	28,768
Medical Equipment	18,242	13,706	4,536
Family Planning	42,121	31,649	10,472
Abortions	0	0	0
Screening Services	12,542	9,424	3,118
Home Health	288,364	216,677	71,687
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	65,502	49,219	16,283
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	474,606	364,524	110,082
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	586,946	441,031	145,915
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	9,485,758	7,135,503	2,350,255
Less: Collection	(17,382)	(13,171)	(4,211)
Total	9,468,376	7,122,332	2,346,044

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Tennessee**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	52,119,681	42,013,674	10,106,007
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	48,926,467	39,439,625	9,486,842
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	9,300,259	7,496,939	1,803,320
Inpatient Mental Health	859,299	692,682	166,617
Nursing Care Services	221,360	178,438	42,922
Physician/Surgical	7,998,478	6,447,574	1,550,904
Outpatient Hospital	3,094,568	2,494,532	600,036
Outpatient Mental Health	108,760	87,671	21,089
Prescribed Drugs	17,076,346	13,765,243	3,311,103
Drug Rebate	0	0	0
Dental Services	30,637	24,696	5,941
Vision Services	419,804	338,404	81,400
Other Practitioners	1,298,476	1,046,702	251,774
Clinic Services	5,554	4,477	1,077
Therapy Services	342,999	276,492	66,507
Laboratory/Radiological	1,560,608	1,258,007	302,601
Medical Equipment	420,705	339,130	81,575
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,347,518	1,086,234	261,284
Home Health	147,481	118,885	28,596
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	48,932	39,445	9,487
Case Management	277,075	223,350	53,725
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	187,391	187,391	0
Other Services	5,295,540	4,268,735	1,026,805
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,090,289	4,132,187	958,102
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	943	760	183
Balance	156,179,170	125,961,273	30,217,897
Less: Collection	(4,117,371)	(3,322,816)	(794,555)
Total	152,061,799	122,638,457	29,423,342

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Texas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	314,510,083	244,091,275	70,418,808
Premiums - Up To 150%: Cost Sharing Offset	(930)	(730)	(200)
Premiums - Over 150%: Gross Premiums Paid	334,046,582	259,253,552	74,793,030
Premiums - Over 150%: Cost Sharing Offset	(1,600,124)	(1,265,913)	(334,211)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	20	17	3
Drug Rebate	(18,858,401)	(14,636,004)	(4,222,397)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	16,172	12,551	3,621
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	76,106	62,871	13,235
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	29,296,315	22,736,870	6,559,445
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	35,632,509	27,651,894	7,980,615
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	693,118,332	537,906,383	155,211,949
Less: Collection	(5,687,857)	(4,875,534)	(812,323)
Total	687,430,475	533,030,849	154,399,626

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Utah

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(4,625,426)	(5,805,437)	1,180,011
Premiums - Up To 150%: Cost Sharing Offset	(160)	(150)	(10)
Premiums - Over 150%: Gross Premiums Paid	19,731,752	16,042,453	3,689,299
Premiums - Over 150%: Cost Sharing Offset	(710)	(701)	(9)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	363,591	288,129	75,462
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	1,792,146	1,462,376	329,770
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,149,759	4,250,335	899,424
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	22,410,952	16,237,005	6,173,947
Less: Collection	0	0	0
Total	22,410,952	16,237,005	6,173,947

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Vermont

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	230,574	167,259	63,315
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,262,023	915,472	346,551
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,492,597	1,082,731	409,866
Less: Collection	(29,981)	(21,710)	(8,271)
Total	1,462,616	1,061,021	401,595

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Virgin Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	26,465,576	18,404,263	8,061,313
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	166,910,435	115,735,696	51,174,739
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	5,276,115	3,672,251	1,603,864
Inpatient Mental Health	74	51	23
Nursing Care Services	0	0	0
Physician/Surgical	1,332,854	932,282	400,572
Outpatient Hospital	944,684	661,890	282,794
Outpatient Mental Health	109,662	76,053	33,609
Prescribed Drugs	73,355	51,088	22,267
Drug Rebate	0	0	0
Dental Services	21,055,877	14,600,144	6,455,733
Vision Services	5,500	3,831	1,669
Other Practitioners	144,074	101,031	43,043
Clinic Services	1,356,198	940,963	415,235
Therapy Services	4,700	3,260	1,440
Laboratory/Radiological	322,109	230,007	92,102
Medical Equipment	282,342	195,776	86,566
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	318,258	220,718	97,540
Home Health	3,094	2,146	948
Health Services Initiatives	246,548	170,956	75,592
Home and Community	4,607	3,195	1,412
Hospice	0	0	0
Medical Transportation	18,901	13,184	5,717
Case Management	7,456	5,192	2,264
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	240,152	240,152	0
Other Services	7,381,640	5,794,879	1,586,761
Outreach	1,356,946	975,693	381,253
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	28,746,242	20,777,144	7,969,098
PERM Administration	15,873	14,286	1,587
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	262,623,272	183,826,131	78,797,141
Less: Collection	(35,018)	(30,737)	(4,281)
Total	262,588,254	183,795,394	78,792,860

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Washington**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	166,507,624	100,824,637	65,682,987
Premiums - Over 150%: Cost Sharing Offset	(8)	(7)	(1)
Inpatient Hospital	3,980,236	2,774,728	1,205,508
Inpatient Mental Health	1,357	941	416
Nursing Care Services	169,605	118,648	50,957
Physician/Surgical	7,982,718	5,500,360	2,482,358
Outpatient Hospital	5,365,812	3,678,367	1,687,445
Outpatient Mental Health	1,864,510	1,287,199	577,311
Prescribed Drugs	4,592,284	3,170,709	1,421,575
Drug Rebate	0	0	0
Dental Services	11,670,722	8,076,204	3,594,518
Vision Services	390,172	269,945	120,227
Other Practitioners	340,395	235,641	104,754
Clinic Services	1,809,383	1,253,053	556,330
Therapy Services	0	0	0
Laboratory/Radiological	1,831,557	1,266,656	564,901
Medical Equipment	241,492	165,956	75,536
Family Planning	68,457	46,888	21,569
Abortions	0	0	0
Screening Services	193,039	133,763	59,276
Home Health	0	0	0
Health Services Initiatives	1,794,007	1,243,965	550,042
Home and Community	1,595,760	1,113,989	481,771
Hospice	42,199	29,879	12,320
Medical Transportation	448,432	309,583	138,849
Case Management	61,868	41,610	20,258
Translation and Interpretation	1,156,331	867,246	289,085
ARP Section 9821 COVID Vaccine/Vaccine Administration	66,058	66,058	0
Other Services	25,089,918	16,857,579	8,232,339
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	(745,303)	(570,160)	(175,143)
Administration	5,823,815	4,094,862	1,728,953
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	242,342,440	152,858,299	89,484,141
Less: Collection	0	0	0
Total	242,342,440	152,858,299	89,484,141

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

West Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	5,142,241	4,370,904	771,337
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	23,608,950	20,067,608	3,541,342
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,865,436	1,585,621	279,815
Inpatient Mental Health	343,141	291,670	51,471
Nursing Care Services	0	0	0
Physician/Surgical	2,638,616	2,242,756	395,860
Outpatient Hospital	2,204,532	1,873,853	330,679
Outpatient Mental Health	104,892	89,158	15,734
Prescribed Drugs	9,596,096	8,156,682	1,439,414
Drug Rebate	(1,398,637)	(1,188,841)	(209,796)
Dental Services	2,319,623	1,971,458	348,165
Vision Services	233,657	197,612	36,045
Other Practitioners	686,422	583,459	102,963
Clinic Services	235,031	199,776	35,255
Therapy Services	642,926	547,690	95,236
Laboratory/Radiological	395,584	336,246	59,338
Medical Equipment	131,984	112,186	19,798
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	225,057	191,299	33,758
Health Services Initiatives	225,000	191,251	33,749
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	172,941	147,000	25,941
Case Management	0	0	0
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	107,731	107,731	0
Other Services	1,895,741	1,611,333	284,408
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,687,617	3,134,475	553,142
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	55,064,581	46,820,927	8,243,654
Less: Collection	(152,105)	(129,290)	(22,815)
Total	54,912,476	46,691,637	8,220,839

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Wisconsin**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	89,360,350	67,807,622	21,552,728
Premiums - Over 150%: Cost Sharing Offset	(5,420)	(4,119)	(1,301)
Inpatient Hospital	10,203,754	7,696,445	2,507,309
Inpatient Mental Health	171,559	130,213	41,346
Nursing Care Services	26,155	19,762	6,393
Physician/Surgical	647,842	491,313	156,529
Outpatient Hospital	3,447,590	2,348,774	1,098,816
Outpatient Mental Health	72,265	50,259	22,006
Prescribed Drugs	25,186,138	19,108,237	6,077,901
Drug Rebate	(18,108,690)	(14,593,534)	(3,515,156)
Dental Services	6,900,557	4,996,033	1,904,524
Vision Services	11,504	8,728	2,776
Other Practitioners	973,806	738,145	235,661
Clinic Services	2,545,606	1,926,731	618,875
Therapy Services	256,454	194,393	62,061
Laboratory/Radiological	1,361,945	1,031,440	330,505
Medical Equipment	553,863	420,188	133,675
Family Planning	804,596	608,903	195,693
Abortions	0	0	0
Screening Services	1,432,152	1,080,097	352,055
Home Health	13,664	10,284	3,380
Health Services Initiatives	7,120,154	5,405,122	1,715,032
Home and Community	89,908	68,240	21,668
Hospice	0	0	0
Medical Transportation	1,248,839	948,572	300,267
Case Management	890,429	728,537	161,892
Translation and Interpretation	0	0	0
ARP Section 9821 COVID Vaccine/Vaccine Administration	203,576	203,576	0
Other Services	18,176,761	14,143,823	4,032,938
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,066,742	9,411,105	2,655,637
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	165,652,099	124,978,889	40,673,210
Less: Collection	(1,159,338)	(889,930)	(269,408)
Total	164,492,761	124,088,959	40,403,802

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2021
National
Wyoming**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	1,075	869	206
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	31,941	25,821	6,120
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	11,265	7,811	3,454
Case Management	0	0	0
Translation and Interpretation	225	169	56
ARP Section 9821 COVID Vaccine/Vaccine Administration	0	0	0
Other Services	529,451	381,943	147,508
Outreach	233	162	71
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	374,619	260,635	113,984
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	948,809	677,410	271,399
Less: Collection	0	0	0
Total	948,809	677,410	271,399

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2021

National

National Totals

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	1,323,931,899	1,018,203,063	305,728,836
Premiums - Up To 150%: Cost Sharing Offset	(7,551,140)	(5,903,702)	(1,647,438)
Premiums - Over 150%: Gross Premiums Paid	4,282,553,801	3,138,390,624	1,144,163,177
Premiums - Over 150%: Cost Sharing Offset	357,033	1,044,675	(687,642)
Inpatient Hospital	230,209,436	178,998,806	51,210,630
Inpatient Mental Health	28,642,148	22,000,688	6,641,460
Nursing Care Services	6,574,159	5,161,318	1,412,841
Physician/Surgical	360,008,494	284,501,508	75,506,986
Outpatient Hospital	168,486,412	129,206,109	39,280,303
Outpatient Mental Health	15,185,243	12,431,766	2,753,477
Prescribed Drugs	294,662,701	232,380,327	62,282,374
Drug Rebate	(97,411,790)	(76,844,306)	(20,567,484)
Dental Services	158,111,240	119,960,553	38,150,687
Vision Services	7,360,601	5,928,895	1,431,706
Other Practitioners	48,500,209	37,141,327	11,358,882
Clinic Services	74,611,538	56,289,796	18,321,742
Therapy Services	24,752,181	19,468,925	5,283,256
Laboratory/Radiological	43,329,565	34,121,421	9,208,144
Medical Equipment	17,605,822	13,806,205	3,799,617
Family Planning	4,721,953	3,547,071	1,174,882
Abortions	0	0	0
Screening Services	20,790,792	16,061,989	4,728,803
Home Health	3,076,439	2,500,981	575,458
Health Services Initiatives	303,516,753	222,574,051	80,942,702
Home and Community	12,455,098	9,523,001	2,932,097
Hospice	150,364	113,792	36,572
Medical Transportation	32,009,529	23,493,926	8,515,603
Case Management	14,487,834	11,925,396	2,562,438
Translation and Interpretation	4,426,622	3,334,268	1,092,354
ARP Section 9821 COVID Vaccine/Vaccine Administration	3,920,887	3,920,887	0
Other Services	424,127,868	326,288,329	97,839,539
Outreach	12,665,966	9,318,786	3,347,180
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	(577,001)	(502,344)	(74,657)
Administration	584,408,773	445,454,651	138,954,122
PERM Administration	(472,110)	(424,897)	(47,213)
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	943	760	183
Balance	8,399,630,262	6,303,418,645	2,096,211,617
Less: Collection	(90,590,619)	(71,771,522)	(18,819,097)
Total	8,309,039,643	6,231,647,123	2,077,392,520